

(amounts in thousands)		Agency	Final			House			Senate			Senate - House	2019 Special Session			SS - House	SS - Senate
			FY2018	FY2019	Total	FY2020	FY2021	Total	FY2020	FY2021	Total		FY2020	FY2021	Total		
5	Article 1 - Outdoor Heritage Fund		2017 Chpt 91 & 2018 Chpt 208			HF653			SF836				SS Chpt 2				
6	Prairies																
7	WMA, SNA, & Natural Area Acquisition. Phase XI	DNR	3,064	4,159	7,223	2,519	-	2,519	2,519	-	2,519	-	2,519	-	2,519	-	-
8	Accelerating Wildlife Management Area Acquis.- Phase XI	DNR	5,603	5,740	11,343	6,060	-	6,060	6,060	-	6,060	-	6,060	-	6,060	-	-
9	Minnesota Prairie Recovery Project - Phase IX	DNR	1,901	2,001	3,902	3,058	-	3,058	3,058	-	3,058	-	3,058	-	3,058	-	-
10	Northern Tallgrass Prairie NWR Acquisition - Phase X	DNR	2,683	1,893	4,576	2,383	-	2,383	2,383	-	2,383	-	2,383	-	2,383	-	-
11	Lower Wild Rice Corridor Habitat Restoration - Phase II	DNR	-	-	-	225	-	225	225	-	225	-	225	-	225	-	-
12	Lower Wild Rice Corridor Habitat Restoration - Phase II	BWSR	-	-	-	2,750	-	2,750	2,750	-	2,750	-	2,750	-	2,750	-	-
13	Martin County DNR WMA Acquisition - Phase III	DNR	-	2,447	2,447	3,650	-	3,650	3,650	-	3,650	-	3,650	-	3,650	-	-
14	RIM Grasslands Reserve	BWSR	-	-	-	2,276	-	2,276	2,276	-	2,276	-	2,276	-	2,276	-	-
15	Prairie Chicken Habitat Partnership Southern Red River Valley - Phase V	DNR	1,908	1,162	3,070	2,558	-	2,558	2,558	-	2,558	-	2,558	-	2,558	-	-
16	DNR Grassland Enhancement - Phase XI	DNR	3,950	4,007	7,957	8,861	-	8,861	8,861	-	8,861	-	8,861	-	8,861	-	-
17	Anoka Sandplain Restoration & Enhancement - Phase VI	DNR	1,130	-	1,130	2,573	-	2,573	2,573	-	2,573	-	2,573	-	2,573	-	-
18	Fairmont Chain of Lakes Habitat Restoration - Phase I	DNR	-	-	-	1,390	-	1,390	1,390	-	1,390	-	1,390	-	1,390	-	-
20	<i>Other Projects</i>	DNR	3,917	10,252	14,169	-	-	-	-	-	-	-	-	-	-	-	-
26	Subtotal Prairies:		29,489	36,661	66,150	38,303	-	38,303	38,303	-	38,303	-	38,303	-	38,303	-	-
29	Forests																
30	Protecting Forests - Camp Ripley Partnership - Phase VIII	DNR	-	1,229	1,229	3,348	-	3,348	3,348	-	3,348	-	3,348	-	3,348	-	-
31	Southeast Minnesota Protection and Restoration - Phase V	DNR	2,375	2,142	4,517	5,741	-	5,741	5,741	-	5,741	-	5,741	-	5,741	-	-
32	Minnesota Forests for the Future - Phase V	DNR	2,291	1,473	3,764	4,573	-	4,573	4,573	-	4,573	-	4,573	-	4,573	-	-
33	Mississippi River Floodplain Forest Enhancement - Phase III	DNR	-	-	-	1,357	-	1,357	1,357	-	1,357	-	1,357	-	1,357	-	-
34	Enhanced Public Land Open Landscapes - Phase I	DNR	-	-	-	955	-	955	955	-	955	-	955	-	955	-	-
35	Minnesota Forest Recovery Project - Phase I	DNR	-	-	-	1,058	-	1,058	1,058	-	1,058	-	1,058	-	1,058	-	-
36	<i>Other Projects</i>		12,158	4,287	16,445	-	-	-	-	-	-	-	-	-	-	-	-
47	Subtotal Forests:		16,824	9,131	25,955	17,032	-	17,032	17,032	-	17,032	-	17,032	-	17,032	-	-
49	Wetlands																
50	Accelerating the Waterfowl Production Area - Phase XI	DNR	5,500	5,061	10,561	5,631	-	5,631	5,631	-	5,631	-	5,631	-	5,631	-	-
51	Shallow Lakes & Wetland Protection - Phase VIII	DNR	5,750	4,770	10,520	6,150	-	6,150	6,150	-	6,150	-	6,150	-	6,150	-	-
52	Wetland Habitat Protection & Restoration Program - Phase IV	DNR	-	1,786	1,786	2,129	-	2,129	2,129	-	2,129	-	2,129	-	2,129	-	-
53	Wild Rice Shoreland Protection - Phase VI	BWSR	750	-	750	937	-	937	937	-	937	-	937	-	937	-	-
54	Wild Rice Shoreland Protection - Phase VI	DNR	-	-	-	250	-	250	250	-	250	-	250	-	250	-	-
55	Shallow Lakes and Wetlands Enhancement - Phase XI	DNR	1,755	2,759	4,514	3,541	-	3,541	3,541	-	3,541	-	3,541	-	3,541	-	-
56	Restoring Wetlands Dominated by Nonnative Cattail in Border Waters	DNR	-	-	-	1,270	-	1,270	1,270	-	1,270	-	1,270	-	1,270	-	-
57	Big Rice Lake Wild Rice Enhancement	DNR	-	-	-	845	-	845	845	-	845	-	845	-	845	-	-
62	Subtotal Wetlands:		28,869	28,116	56,985	20,753	-	20,753	20,753	-	20,753	-	20,753	-	20,753	-	-
64	Habitats																
65	St. Croix Watershed Habitat Protection & Restoration - Phase I	DNR	-	-	-	3,751	-	3,751	3,751	-	3,751	-	3,751	-	3,751	-	-
66	Metro Big Rivers Habitat Program - Phase IX	DNR	-	2,630	2,630	4,163	-	4,163	4,163	-	4,163	-	4,163	-	4,163	-	-
67	Dakota County Habitat Protection Restoration - Phase VII	DNR	-	2,288	2,288	3,516	-	3,516	3,516	-	3,516	-	3,516	-	3,516	-	-
68	Fisheries Habitat Protection North Central Lakes - Phase V	DNR	-	-	-	3,365	-	3,365	3,365	-	3,365	-	3,365	-	3,365	-	-
69	Sauk River Watershed Habitat Protection & Restoration	DNR	-	-	-	2,946	-	2,946	2,946	-	2,946	-	2,946	-	2,946	-	-
70	MN Trout Unlimited Cold Water Fish Habitat - Phase XI	DNR	2,403	2,291	4,694	2,359	-	2,359	2,359	-	2,359	-	2,359	-	2,359	-	-
71	DNR Aquatic Habitat Restoration and Enhancement - Phase II	DNR	-	2,834	2,834	3,208	-	3,208	3,208	-	3,208	-	3,208	-	3,208	-	-
72	St. Louis River Habitat Restoration - Phase VI	DNR	3,392	2,013	5,405	3,777	-	3,777	3,777	-	3,777	-	3,777	-	3,777	-	-
73	Knife River Habitat Rehabilitation - Phase IV	DNR	-	927	927	891	-	891	891	-	891	-	891	-	891	-	-
74	Shell Rock River WS Habitat Restoration - Phase VIII	DNR	1,779	1,421	3,200	2,046	-	2,046	2,046	-	2,046	-	2,046	-	2,046	-	-
75	Pine River Fish Passage Project	DNR	-	-	-	1,246	-	1,246	1,246	-	1,246	-	1,246	-	1,246	-	-
76	Sauk River Dam Fish Passage	DNR	-	-	-	737	-	737	737	-	737	-	737	-	737	-	-
77	Restoring Norway Brook Connectivity Pine River	DNR	-	-	-	2,267	-	2,267	2,267	-	2,267	-	2,267	-	2,267	-	-
78	Pig's Eye Lake Islands Habitat Restoration & Enhancement	DNR	-	-	-	4,337	-	4,337	4,337	-	4,337	-	4,337	-	4,337	-	-
79	Restoring Upper Mississippi River at Lake Pepin	DNR	-	-	-	750	-	750	750	-	750	-	750	-	750	-	-
80	Conservation Partners Legacy Grant Program - Phase XI	DNR	9,294	11,589	20,883	10,760	-	10,760	10,760	-	10,760	-	10,760	-	10,760	-	-
90	Subtotal Habitats:		26,544	40,978	67,522	50,119	-	50,119	50,119	-	50,119	-	50,119	-	50,119	-	-

(amounts in thousands)		Agency	Final			House			Senate			Senate - House	2019 Special Session			SS - House	SS - Senate
			FY2018	FY2019	Total	FY2020	FY2021	Total	FY2020	FY2021	Total		FY2020	FY2021	Total		
91																	
92	Administration																
93	Contract Management	DNR	150	210	360	210	-	210	210	-	210	-	210	-	210	-	-
94	Admin Expenses & Compensation	LCC	571	578	1,149	555	560	1,115	555	560	1,115	-	555	560	1,115	-	-
95	Technical Evaluation Panel	DNR	150	150	300	150	-	150	150	-	150	-	150	-	150	-	-
97	Legacy Web Site	LCC	8	7	15	5	5	10	5	5	10	-	5	5	10	-	-
98	Subtotal Administration:		879	995	1,874	920	565	1,485	920	565	1,485	-	920	565	1,485	-	-
99																	
100	Article Total By Agency																
101	Department of Natural Resources		84,766	99,371	184,137	120,604	-	120,604	120,604	-	120,604	-	120,604	-	120,604	-	-
102	Board of Water & Soil Resources		17,260	15,925	33,185	5,963	-	5,963	5,963	-	5,963	-	5,963	-	5,963	-	-
103	Legislative Coordinating Commission		579	585	1,164	560	565	1,125	560	565	1,125	-	560	565	1,125	-	-
105	OUTDOOR HERITAGE FUND TOTAL:		102,605	115,881	218,486	127,127	565	127,692	127,127	565	127,692	-	127,127	565	127,692	-	-
106			-	-		-	-		-	-			-	-			
107	Fund Balance																
108	Carryforward					16,016	5,670		16,016	5,670			16,016	5,670			
109	Tax Revenue					113,409	117,736		113,409	117,736			113,409	117,736			
110	Other Revenue					3,372	3,372		3,372	3,372			3,372	3,372			
111	Appropriations					(127,127)	(565)		(127,127)	(565)			(127,127)	(565)			
112	Ending Balance					5,670	126,213		5,670	126,213			5,670	126,213			
113	Percent of Tax Revenue					5.0%	107.2%		5.0%	107.2%			5.0%	107.2%			
114																	
115	Article 2 - Clean Water Fund		2017 Chpt 91			HF653			SF836				SS Chpt 2				
117	Department of Agriculture																
118	Pesticide Monitoring Surface & Groundwater	MDA	350	350	700	350	350	700	350	350	700	-	350	350	700	-	-
119	Nitrate Monitoring in Groundwater	MDA	2,085	2,086	4,171	2,585	2,585	5,170	2,175	2,175	4,350	(820)	2,585	2,585	5,170	-	820
120	AgBMP Loan Program Administration	MDA	75	75	150	75	75	150	75	75	150	-	75	75	150	-	-
121	Research and Evaluation - Technical Assistance	MDA	1,125	1,125	2,250	-	-	-	1,200	1,200	2,400	2,400	1,500	1,500	3,000	3,000	600
122	Research and Evaluation - BMP's	MDA	663	662	1,325	-	-	-	663	662	1,325	1,325	-	-	-	-	(1,325)
123	Research and Evaluation - Database	MDA	50	50	100	50	50	100	50	50	100	-	50	50	100	-	-
124	MN Agriculture Water Quality Certification Program	MDA	2,000	3,000	5,000	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-	-
125	Irrigation Water Quality Protection	MDA	110	110	220	385	385	770	150	150	300	(470)	150	150	300	(470)	-
126	Perennial and Cover Crop Research (Forever Green)	MDA	750	750	1,500	5,000	5,000	10,000	1,500	1,000	2,500	(7,500)	2,300	2,000	4,300	(5,700)	1,800
127	Pesticide Testing of Private Wells	MDA	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-
129	Department of Agriculture Agency Total		8,283	9,283	17,566	12,445	12,445	24,890	10,163	9,662	19,825	(5,065)	11,010	10,710	21,720	(3,170)	1,895
130																	
131	Public Facilities Authority																
132	Point Source Implementation Grants	PFA	5,182	10,568	15,750	9,000	9,000	18,000	12,000	8,000	20,000	2,000	10,000	8,000	18,000	-	(2,000)
133	Small Community Wastewater Treatment Program	PFA	125	125	250	125	125	250	125	125	250	-	125	125	250	-	-
134	Public Facilities Authority Agency Total		5,307	10,693	16,000	9,125	9,125	18,250	12,125	8,125	20,250	2,000	10,125	8,125	18,250	-	(2,000)
135																	
136	Pollution Control Agency																
137	Water Quality Assessment & Monitoring	PCA	8,150	8,150	16,300	8,500	6,300	14,800	8,150	8,150	16,300	1,500	8,150	8,150	16,300	1,500	-
138	--Red River Watershed Management Board	PCA	125	125	250	-	-	-	[150]	[150]	[300]		[150]	[150]	[300]		
139	Total Maximum Daily Loads & Water Restoration Protection Strategies (WRAPS)	PCA	9,409	9,638	19,047	8,050	8,050	16,100	8,050	8,050	16,100	-	7,550	7,550	15,100	(1,000)	(1,000)
140	Groundwater Assessment	PCA	1,181	1,182	2,363	1,500	1,500	3,000	1,182	1,182	2,364	(636)	1,182	1,182	2,364	(636)	-
141	Great Lakes Restoration Project; St. Louis River System	PCA	750	750	1,500	750	750	1,500	750	750	1,500	-	750	750	1,500	-	-
142	NPEDS Wastewater/Storm water TMDL Implementation	PCA	900	900	1,800	900	900	1,800	900	900	1,800	-	900	900	1,800	-	-
143	Enhanced County Inspections/SSTS Corrective Actions	PCA	3,500	3,370	6,870	3,938	3,938	7,876	3,450	3,450	6,900	(976)	3,375	3,375	6,750	(1,126)	(150)
144	Storm Water Research, Guidance & MS4 Permits	PCA	225	225	450	-	-	-	225	225	450	450	200	200	400	400	(50)
145	Voyageurs National Park Water Quality Protection Grant	PCA	800	1,200	2,000	775	775	1,550	775	775	1,550	-	775	775	1,550	-	-
146	Chloride Reduction Activities & Training	PCA	-	-	-	300	300	600	250	250	500	(100)	250	250	500	(100)	-
147	Clean Water Council Administrative Costs	PCA	50	50	100	110	110	220	50	50	100	(120)	110	110	220	-	120
148	Clean Water Council Public Information Campaign	PCA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
152	Pollution Control Agency Total		25,790	26,290	52,080	24,823	22,623	47,446	23,782	23,782	47,564	118	23,242	23,242	46,484	(962)	(1,080)
153																	

		Final			House			Senate			Senate - House	2019 Special Session			SS - House	SS - Senate	
(amounts in thousands)		Agency	FY2018	FY2019	Total	FY2020	FY2021	Total	FY2020	FY2021	Total		FY2020	FY2021	Total		
156	Department of Natural Resources																
157	Stream Flow Monitoring	DNR	1,950	1,950	3,900	2,200	2,200	4,400	2,000	2,000	4,000	(400)	2,000	2,000	4,000	(400)	-
158	Lake Index of Biological Integrity (IBI) Assessments	DNR	1,250	1,250	2,500	1,250	1,250	2,500	1,250	1,250	2,500	-	1,250	1,250	2,500	-	-
159	Assessing Mercury Contamination in Fish	DNR	135	135	270	135	135	270	135	135	270	-	135	135	270	-	-
160	Watershed Restoration & Protection Strategies	DNR	1,886	1,886	3,772	2,016	2,016	4,032	1,900	1,900	3,800	(232)	1,900	1,900	3,800	(232)	-
161	Aquifer Monitoring for Drinking Water Protection	DNR	1,375	1,375	2,750	2,325	2,325	4,650	1,875	1,875	3,750	(900)	2,075	2,075	4,150	(500)	400
162	Non-point Source Restoration and Protection Technical Assistance	DNR	950	950	1,900	1,200	1,200	2,400	1,000	1,000	2,000	(400)	1,000	1,000	2,000	(400)	-
163	Applied Research and Tools (LIDAR & BMP's)	DNR	675	675	1,350	700	700	1,400	700	700	1,400	-	700	700	1,400	-	-
164	County Geological Atlas Survey	DNR	125	125	250	150	150	300	150	150	300	-	150	150	300	-	-
165	Updates to Buffer Maps & Technical Guidance	DNR	-	-	-	100	100	200	100	100	200	-	100	100	200	-	-
166	Riparian Buffer Information (Color Infrared Imagery and Analysis)	DNR	100	100	200	-	-	-	150	150	300	300	-	-	-	-	(300)
167	Forest for the Future Program	DNR	-	-	-	1,000	1,000	2,000	-	-	-	(2,000)	-	-	-	(2,000)	-
172	Department of Natural Resources Agency Total		8,446	8,446	16,892	11,076	11,076	22,152	9,260	9,260	18,520	(3,632)	9,310	9,310	18,620	(3,532)	100
177	Board of Water & Soil Resources																
178	Grants to Watersheds w/Multiyear Plans (Targeted Watershed Program)	BWSR	4,875	4,875	9,750	14,711	14,711	29,422	13,375	13,375	26,750	(2,672)	13,591	13,375	26,966	(2,456)	216
179	Surface & Drinking Water Grants (Protect & Restore)	BWSR	6,882	12,618	19,500	16,300	16,300	32,600	16,000	16,000	32,000	(600)	16,000	16,000	32,000	(600)	-
180	Accelerated Implementation (Local Governments Technical Assistance)	BWSR	3,325	4,275	7,600	6,050	6,050	12,100	4,000	4,000	8,000	(4,100)	4,000	4,000	8,000	(4,100)	-
181	Measures, Results & Accountability	BWSR	950	950	1,900	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-
182	Riparian Protection & Soil Loss Assistance	BWSR	2,500	2,500	5,000	2,500	2,500	5,000	2,500	2,500	5,000	-	2,500	2,500	5,000	-	-
183	Water Riparian Buffer Easements	BWSR	3,875	5,875	9,750	4,875	4,875	9,750	4,875	4,875	9,750	-	4,750	4,750	9,500	(250)	(250)
184	Targeted Wellhead Protection Easements	BWSR	1,750	1,750	3,500	5,000	5,000	10,000	2,000	2,000	4,000	(6,000)	2,000	2,000	4,000	(6,000)	-
185	Technical Evaluation Panel	BWSR	84	84	168	100	100	200	84	84	168	(32)	84	84	168	(32)	-
186	Watershed Management Transition (One Watershed One Plan)	BWSR	1,995	1,995	3,990	2,270	2,270	4,540	2,000	2,000	4,000	(540)	2,000	2,000	4,000	(540)	-
187	Conservation Drainage Management and Assistance	BWSR	750	750	1,500	-	-	-	850	850	1,700	1,700	850	850	1,700	1,700	-
188	Conservation Reserve Enhancement Program (CREP)	BWSR	1,500	1,500	3,000	-	7,500	7,500	11,500	6,500	18,000	10,500	11,250	6,000	17,250	9,750	(750)
189	Critical Shoreland Protection-Permanent Conservation Easements	BWSR	1,000	1,000	2,000	1,750	1,750	3,500	1,500	1,500	3,000	(500)	1,500	1,500	3,000	(500)	-
190	Soil Erosion Data Collection	BWSR	425	425	850	213	213	426	425	425	850	424	425	425	850	424	-
193	Cover Crops to Protect Public Waters Grants	BWSR	-	-	-	500	-	500	500	-	500	-	-	-	-	(500)	(500)
194	Soil and Water Conservation District Admin Grants	BWSR	11,000	11,000	22,000	-	-	-	12,000	12,000	24,000	24,000	12,000	12,000	24,000	24,000	-
195	Statewide Watershed Monitoring Activities in Schools	BWSR	-	-	-	-	-	-	50	-	50	50	-	-	-	-	(50)
196	Increase Citizen Participation Grants	BWSR	-	-	-	1,000	1,000	2,000	-	-	-	(2,000)	-	-	-	(2,000)	-
198	Board of Water & Soil Resources Agency Total		45,911	49,597	95,508	56,269	63,269	119,538	72,659	67,109	139,768	20,230	71,950	66,484	138,434	18,896	(1,334)
201																	
202	Department of Health																
203	Drinking Water Contaminants	MDH	1,100	1,100	2,200	3,300	7,242	10,542	1,200	1,200	2,400	(8,142)	1,700	1,700	3,400	(7,142)	1,000
204	Source Water Protection & Preservation	MDH	2,587	2,907	5,494	2,747	2,747	5,494	2,747	2,747	5,494	-	2,747	2,747	5,494	-	-
205	Cost Share Assistance; Well Sealing	MDH	250	250	500	250	250	500	250	250	500	-	-	-	-	(500)	(500)
206	Groundwater Strategies for Local Implementation	MDH	200	200	400	650	650	1,300	300	300	600	(700)	550	550	1,100	(200)	500
207	Private Well Water Supply Protection	MDH	400	400	800	1,000	1,000	2,000	500	500	1,000	(1,000)	750	750	1,500	(500)	500
208	Groundwater Virus Monitoring Plan	MDH	100	100	200	250	250	500	125	125	250	(250)	250	250	500	-	250
209	Drinking Water Protection	MDH	150	150	300	350	350	700	175	175	350	(350)	250	250	500	(200)	150
210	Planning & Implementing for Water Reuse Systems	MDH	-	-	-	275	275	550	231	-	231	(319)	250	250	500	(50)	269
213	Department of Health Agency Total		4,787	5,107	9,894	8,822	12,764	21,586	5,528	5,297	10,825	(10,761)	6,497	6,497	12,994	(8,592)	2,169
214																	
215	Metropolitan Council																
216	Metropolitan Area Water Supply Sustainability Support	MC	950	950	1,900	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-
217	Water Demand Reduction Grant Program Pilot	MC	-	-	-	500	500	1,000	250	250	500	(500)	375	375	750	(250)	250
218	Inflow and Infiltration Grants	MC	-	-	-	1,390	-	1,390	-	-	-	(1,390)	-	-	-	(1,390)	-
219	Met Council Agency Total		950	950	1,900	2,890	1,500	4,390	1,250	1,250	2,500	(1,890)	1,375	1,375	2,750	(1,640)	250
220																	
221	University of Minnesota																
222	County Geological Atlas Survey	UM	125	125	250	500	500	1,000	250	250	500	(500)	250	250	500	(500)	-
223	Storm water BMP Evaluation & Technology Transfer	UM	750	750	1,500	750	750	1,500	750	750	1,500	-	750	750	1,500	-	-
224	Carp Management	UM	-	-	-	250	250	500	-	-	-	(500)	-	-	-	(500)	-
225	Clean Water Return on Investment	UM	133	132	265	-	-	-	-	-	-	-	-	-	-	-	-
226	University of Minnesota Total		1,008	1,007	2,015	1,500	1,500	3,000	1,000	1,000	2,000	(1,000)	1,000	1,000	2,000	(1,000)	-

	Agency	Final			House			Senate			Senate - House	2019 Special Session			SS - House	SS - Senate		
		FY2018	FY2019	Total	FY2020	FY2021	Total	FY2020	FY2021	Total		FY2020	FY2021	Total				
		(amounts in thousands)																
227																		
232	Legislative Coordinating Commission																	
233	Public Information Web Site	LCC	15	-	15	9	-	9	9	-	9	-	9	-	9	-		
234	Legislative Coordinating Commission Total		15	-	15	9	-	9	9	-	9	-	9	-	9	-		
235																		
236																		
237	Article Total By Agency																	
238	Department of Agriculture		8,283	9,283	17,566	12,445	12,445	24,890	10,163	9,662	19,825	(5,065)		11,010	10,710	21,720	(3,170)	1,895
239	Public Facilities Authority		5,307	10,693	16,000	9,125	9,125	18,250	12,125	8,125	20,250	2,000		10,125	8,125	18,250	-	(2,000)
240	Pollution Control Agency		25,790	26,290	52,080	24,823	22,623	47,446	23,782	23,782	47,564	118		23,242	23,242	46,484	(962)	(1,080)
241	Department of Natural Resources		8,446	8,446	16,892	11,076	11,076	22,152	9,260	9,260	18,520	(3,632)		9,310	9,310	18,620	(3,532)	100
242	Board of Water & Soil Resources		45,911	49,597	95,508	56,269	63,269	119,538	72,659	67,109	139,768	20,230		71,950	66,484	138,434	18,896	(1,334)
243	Department of Health		4,787	5,107	9,894	8,822	12,764	21,586	5,528	5,297	10,825	(10,761)		6,497	6,497	12,994	(8,592)	2,169
244	Metropolitan Council		950	950	1,900	2,890	1,500	4,390	1,250	1,250	2,500	(1,890)		1,375	1,375	2,750	(1,640)	250
245	University of Minnesota		1,008	1,007	2,015	1,500	1,500	3,000	1,000	1,000	2,000	(1,000)		1,000	1,000	2,000	(1,000)	-
246	Department of Revenue		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-
247	Legislative Coordinating Commission		15	-	15	9	-	9	9	-	9	-	9	-	9	-	-	-
249	CLEAN WATER APPROPRIATIONS TOTAL:		100,497	111,373	211,870	126,959	134,302	261,261	135,776	125,485	261,261	-		134,518	126,743	261,261	-	-
250																		
251																		
252	Fund Balance																	
253	Adjusted Carryforward					32,363	20,633		32,363	11,816				32,363	13,074			
254	Tax Revenue					113,409	117,736		113,409	117,736				113,409	117,736			
255	Other Revenue					1,820	1,820		1,820	1,820				1,820	1,820			
256	Appropriations					(126,959)	(134,302)		(135,776)	(125,485)				(134,518)	(126,743)			
257	Ending Balance					20,633	5,887		11,816	5,887				13,074	5,887			
258	Percent of Tax Revenue					18.2%	5.0%		10.4%	5.0%				11.5%	5.0%			
259																		
260																		
261	Article 3 - Parks & Trails Fund		2017 Chpt 91			HF653			SF836				SS Chpt 2					
262																		
263	Department of Natural Resources																	
264	State Parks, Recreation Areas, and Trails	DNR	16,584	18,891	35,475	19,820	20,277	40,097	19,819	20,276	40,095	(2)	40%	19,819	20,277	40,096	(1)	1
265	Regional Parks and Trails Grants	DNR	8,293	9,445	17,738	9,910	10,139	20,049	9,910	10,138	20,048	(1)	20%	9,910	10,139	20,049	-	1
266	--Greater Minnesota Regional Parks and Trails Commissior	DNR	[424]	[399]	[823]	[450]	[450]	[900]	[446]	[456]	[902]			[446]	[456]	[902]		
267	Parks & Trails Coordination Among Partners	DNR	521	548	1,069	499	511	1,010	500	512	1,012	2		500	512	1,012	2	-
269	Department of Natural Resources Agency Total		25,398	28,884	54,282	30,229	30,927	61,156	30,229	30,926	61,155	(1)		30,229	30,928	61,157	1	2
270																		
272																		
273	Legislative Coordinating Commission																	
274	Public Information Website	LCC	7	-	7	4	-	4	7	-	7	3		4	-	4	-	(3)
275	Legislative Coordinating Commission Agency Total		7	-	7	4	-	4	7	-	7	3		4	-	4	-	(3)
276																		
277	Metropolitan Council																	
278	Metro Parks and Trails Grants	MC	16,584	18,891	35,475	19,820	20,277	40,097	19,819	20,276	40,095	(2)	40%	19,819	20,277	40,096	(1)	1
279	Metropolitan Council Agency Total		16,584	18,891	35,475	19,820	20,277	40,097	19,819	20,276	40,095	(2)		19,819	20,277	40,096	(1)	1
282	Article Total By Agency																	
283	Department of Natural Resources		25,398	28,884	54,282	30,229	30,927	61,156	30,229	30,926	61,155	(1)		30,229	30,928	61,157	1	2
284	Legislative Coordinating Commission		7	-	7	4	-	4	7	-	7	3		4	-	4	-	(3)
285	Metropolitan Council		16,584	18,891	35,475	19,820	20,277	40,097	19,819	20,276	40,095	(2)		19,819	20,277	40,096	(1)	1
287	PARKS & TRAILS APPROPRIATIONS TOTAL:		41,989	47,775	89,764	50,053	51,204	101,257	50,055	51,202	101,257	-		50,052	51,205	101,257	-	-
288																		

	Agency	Final			House			Senate			Senate - House	2019 Special Session			SS - House	SS - Senate	
		FY2018	FY2019	Total	FY2020	FY2021	Total	FY2020	FY2021	Total		FY2020	FY2021	Total			
(amounts in thousands)																	
290 Fund Balance																	
291 Carryforward					3,076	2,451		3,076	2,449				3,076	2,452			
292 Tax Revenue					48,972	50,841		48,972	50,841				48,972	50,841			
293 Other Revenue					456	456		456	456				456	456			
294 Appropriations					(50,053)	(51,204)		(50,055)	(51,202)				(50,052)	(51,205)			
295 Ending Balance					2,451	2,544		2,449	2,544				2,452	2,544			
296 Percent of Tax Revenue					5.0%	5.0%		5.0%	5.0%				5.0%	5.0%			
298																	
299 Article 4 - Arts & Cultural Heritage Fund		2017 Chpt 91			HF653			SF836				SS Chpt 2					
300																	
301 Board of the Arts																	
302 Arts & Arts Access Initiatives	BA	20,700	25,589	46,289	26,040	26,514	52,554	26,000	26,600	52,600	46	26,000	26,600	52,600	46	-	
303 Arts Education Collaborations	BA	4,115	4,610	8,725	4,883	4,971	9,854	4,900	4,950	9,850	(4)	4,900	4,950	9,850	(4)	-	
304 Arts and Cultural Heritage	BA	1,430	1,537	2,967	1,627	1,658	3,285	1,600	1,600	3,200	(85)	1,600	1,600	3,200	(85)	-	
305 Other Named Projects	BA	125	-	125							-				-	-	
307 Board of the Arts Agency Total		26,370	31,736	58,106	32,550	33,143	65,693	32,500	33,150	65,650	(43)	47%	32,500	33,150	65,650	(43)	-
308																	
309 MN Historical Society																	
310 Statewide Historic & Cultural Grants	HIST	4,500	6,500	11,000	6,564	7,064	13,628	5,983	6,985	12,968	(660)	5,846	7,004	12,850	(778)	(118)	
311 - Grindstone River Dam at Hinckley	HIST			-	[150]	-	[150]									-	
312 - Women's Suffrage Commemoration	HIST			-	[200]	-	[200]									-	
313 Statewide History Programs	HIST	4,055	6,945	11,000	6,339	7,014	13,353	5,983	6,985	12,968	(385)	5,846	7,004	12,850	(503)	(118)	
314 - Legacy Book for Elementary Students	HIST			-	[250]	[250]	[500]					[250]	[250]	[500]			
315 - Development of Second Ten-Year Plan	HIST			-	[25]	-	[25]					-	-	-			
316 History Partnerships	HIST	2,000	2,000	4,000	2,428	2,632	5,060	2,500	2,500	5,000	(60)	2,500	2,500	5,000	(60)	-	
317 - Women's Suffrage Commemoration				-												-	
318 Statewide Survey of Historical & Arch. Sites	HIST	400	400	800	520	564	1,084	500	500	1,000	(84)	500	500	1,000	(84)	-	
319 Minnesota Digital Library	HIST	300	300	600	347	376	723	400	400	800	77	375	375	750	27	(50)	
320 Grants:	HIST			-	-	-	-	-	-	-		-	-	-		-	
321 - MN Military Museum	HIST			-	-	-	-	198	98	296	296	200	-	200	200	(96)	
322 - Gen John Vessey Catalog	HIST			-	-	-	-	119	-	119	119	115	-	115	115	(4)	
323 - Isanti Co. Moody School & Grandy Union Church	HIST			-	-	-	-	40	-	40	40	40	-	40	40	-	
324 - Litchfield Opera House	HIST	50	-	50	100	-	100				(100)				(100)	-	
325 - Grindstone River Dam at Hinckley	HIST			-								150	-	150	150	150	
327 Other Named Projects	HIST	510	160	670	-	-	-	-	-	-	-	-	-	-	-	-	
329 MN Historical Society Agency Total		11,815	16,305	28,120	16,298	17,650	33,948	15,723	17,468	33,191	(757)		15,572	17,383	32,955	(993)	(236)
330																	
331 Department of Education																	
332 Regional Public Libraries Grants	ED	2,500	2,500	5,000	2,500	2,500	5,000	2,600	2,600	5,200	200	2,550	2,550	5,100	100	(100)	
333 Water Safety Grant Program	ED	-	-	-	50	50	100	-	-	-	(100)	50	50	100	-	100	
334 Department of Education Agency Total		2,500	2,500	5,000	2,550	2,550	5,100	2,600	2,600	5,200	100		2,600	2,600	5,200	100	-
335																	
337 Department of Administration																	
338 Minnesota Public Radio	ADMIN	1,500	1,700	3,200	1,700	1,700	3,400	1,700	1,800	3,500	100	1,700	1,775	3,475	75	(25)	
339 Association of MN Public Education Radio (AMPERS)	ADMIN	1,500	1,700	3,200	1,700	1,700	3,400	1,775	1,800	3,575	175	1,775	1,700	3,475	75	(100)	
340 - Veterans Voice Korean War	ADMIN			-	-	-	-	[75]	-	[75]		[75]	-	[75]			
341 Minnesota Public TV	ADMIN	4,150	3,900	8,050	4,025	4,025	8,050	4,975	4,025	9,000	950	4,895	4,025	8,920	870	(80)	
342 - Immigration Project	ADMIN	-	-	-	[250]	[250]	[500]	[950]	-	[950]		[950]	-	[950]			
343 - Vietnam Remembers Project	ADMIN	[650]	-	[650]	-	-	-	-	-	-		-	-	-			
344 Wilderness Inquiry	ADMIN	250	250	500	250	250	500	500	500	1,000	500	375	375	750	250	(250)	
345 Como Park Zoo	ADMIN	1,350	1,350	2,700	1,350	1,350	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	-	-	
346 Science Museum of MN	ADMIN	600	600	1,200	600	600	1,200	700	700	1,400	200	650	650	1,300	100	(100)	
347 Green Giant Museum; city of Blue Earth	ADMIN	300	-	300	50	50	100	200	-	200	100	141	-	141	41	(59)	
348 Martin County Vets Memorial	ADMIN			-	-	-	-	100	-	100	100	100	-	100	100	-	

	(amounts in thousands)	Agency	Final			House			Senate			Senate - House	2019 Special Session			SS - House	SS - Senate
			FY2018	FY2019	Total	FY2020	FY2021	Total	FY2020	FY2021	Total		FY2020	FY2021	Total		
			349	Midwest Outdoors Unlimited	ADMIN	25	25	50	25	25	50		25	25	50		
350	Lake Superior Center Great Lakes Aquarium	ADMIN				250	-	250	-	-	-	(250)	75	75	150	(100)	150
351	Lake Superior Zoo	ADMIN	75	75	150	75	75	150	-	-	-	(150)	75	75	150	-	150
352	Phalen Park China Garden	ADMIN				400	-	400	-	-	-	(400)	400	-	400	-	400
353	Other Named Projects	ADMIN	1,187	-	1,187							-				-	-
356	Dept of Administration Agency Total		10,937	9,600	20,537	10,425	9,775	20,200	11,325	10,200	21,525	1,325	11,561	10,050	21,611	1,411	86
358	Minnesota Zoo											-					
359	Programmatic Development	ZOO	1,550	1,950	3,500	1,750	1,750	3,500	1,750	1,750	3,500	-	1,750	1,750	3,500	-	-
360	MN Zoo Agency Total		1,550	1,950	3,500	1,750	1,750	3,500	1,750	1,750	3,500	-	1,750	1,750	3,500	-	-
362	Humanities Center											-					
363	Program Development	HC	1,125	1,125	2,250	1,100	1,100	2,200	1,000	1,000	2,000	(200)	1,000	1,100	2,100	(100)	100
364	- Why Treaties Matter Exhibit	HC	[125]	[125]	[250]	-	-	-	-	-	-	-	-	-	-	-	-
365	- Veterans' Voices	HC	[100]	[100]	[200]	-	-	-	-	-	-	-	-	-	-	-	-
366	- Gov's Council on Disabilities; Digital Archives	HC	[55]	-	[55]	-	-	-	-	-	-	-	-	-	-	-	-
367	MN Children's Museum	HC	500	500	1,000	500	500	1,000	550	550	1,100	100	525	525	1,050	50	(50)
368	- Rochester STEM	HC				-	-	-	100	100	200	200	50	50	100	100	(100)
369	Children Museum Start-Up and Expansion Grants	HC				-	-	-	700	700	1,400	1,400	625	625	1,250	1,250	(150)
370	Duluth Children's Museum	HC	150	150	300	150	150	300	-	-	-	(300)	-	-	-	(300)	-
371	Grand Rapids Children's Museum	HC	150	150	300	150	150	300	-	-	-	(300)	-	-	-	(300)	-
372	Southern MN Children's Museum	HC	150	150	300	150	150	300	-	-	-	(300)	-	-	-	(300)	-
373	Great River Children's Museum	HC				150	150	300	-	-	-	(300)	-	-	-	(300)	-
374	Wheel & Cog Children's Museum; Hutchinson	HC	80	-	80	50	25	75	-	-	-	(75)	-	-	-	(75)	-
375	Region 5 Children's Museum	HC				25	25	50	-	-	-	(50)	-	-	-	(50)	-
376	Community Identity & Heritage Grants	HC	-	-	-	-	-	-	800	800	1,600	1,600	850	850	1,700	1,700	100
377	- new language	HC											[250]				
378	- new language	HC											[250]				
379	Civic Education Competitive Grants	HC	200	200	400	-	-	-	200	200	400	400	100	100	200	200	(200)
380	American Indian Legacy Grant Program	HC				250	250	500				(500)				(500)	-
381	Hmong Cultural Events and Programming Grants	HC				250	250	500				(500)				(500)	-
382	Somali Community & Museum Grants	HC	200	200	400	250	250	500				(500)				(500)	-
383	Other Named Projects	HC	122	-	122	-	-	-	-	-	-	-	-	-	-	-	-
384	Humanities Center Agency Total		2,677	2,475	5,152	3,025	3,000	6,025	3,350	3,350	6,700	675	3,150	3,250	6,400	375	(300)
391	Indian Affairs Council																
392	Language Preservation & Education Grants	IAC	845	845	1,690	750	750	1,500	560	560	1,120	(380)	600	660	1,260	(240)	140
393	Dakota & Ojibwe Language Immersion Educational Institutions	IAC				500	500	1,000	370	370	740	(260)	345	445	790	(210)	50
394	Dakota & Ojibwe Language Immersion Education Efforts	IAC	125	125	250	750	750	1,500	560	560	1,120	(380)	600	660	1,260	(240)	140
395	Dakota & Ojibwe Indian Working Group	IAC				50	50	100	40	40	80	(20)	50	50	100	-	20
396	Wicoie Nandagikendan Urban Immersion Project	IAC	250	250	500	-	-	-	-	-	-	-	-	-	-	-	-
397	Graves Protection	IAC	100	100	200	100	100	200	70	70	140	(60)	70	70	140	(60)	-
399	Indian Affairs Council Agency Total		1,320	1,320	2,640	2,150	2,150	4,300	1,600	1,600	3,200	(1,100)	1,665	1,885	3,550	(750)	350
401	University of Minnesota																
402	Bell Museum of Natural History	UM	-	-	-	250	250	500	-	-	-	(500)	50	50	100	(400)	100
403	University of MN Total		-	-	-	250	250	500	-	-	-	(500)	50	50	100	(400)	100
404																	
405	Agriculture Department																
406	County Fair Grants	Ag	150	150	300	250	250	500	400	400	800	300	400	400	800	300	-
407	Agriculture Department Total		150	150	300	250	250	500	400	400	800	300	400	400	800	300	-
409	Legislative Coordinating Commission - Web Site																
410	Website	LCC	9	-	9	6	-	6	6	-	6	-	6	-	6	-	-
411	Legislative Coordinating Commission Total		9	-	9	6	-	6	6	-	6	-	6	-	6	-	-

(amounts in thousands)		Agency	Final			House			Senate			Senate - House	2019 Special Session			SS - House	SS - Senate
			FY2018	FY2019	Total	FY2020	FY2021	Total	FY2020	FY2021	Total		FY2020	FY2021	Total		
413	Article Total By Agency																
414	Board of the Arts		26,370	31,736	58,106	32,550	33,143	65,693	32,500	33,150	65,650	(43)	32,500	33,150	65,650	(43)	-
415	Department of Education		2,500	2,500	5,000	2,550	2,550	5,100	2,600	2,600	5,200	100	2,600	2,600	5,200	100	-
416	MN Historical Society		11,815	16,305	28,120	16,298	17,650	33,948	15,723	17,468	33,191	(757)	15,572	17,383	32,955	(993)	(236)
417	Dept. of Administration:		10,937	9,600	20,537	10,425	9,775	20,200	11,325	10,200	21,525	1,325	11,561	10,050	21,611	1,411	86
418	Minnesota Zoo		1,550	1,950	3,500	1,750	1,750	3,500	1,750	1,750	3,500	-	1,750	1,750	3,500	-	-
419	Humanities Center		2,677	2,475	5,152	3,025	3,000	6,025	3,350	3,350	6,700	675	3,150	3,250	6,400	375	(300)
421	Indian Affairs Council		1,320	1,320	2,640	2,150	2,150	4,300	1,600	1,600	3,200	(1,100)	1,665	1,885	3,550	(750)	350
422	University of Minnesota					250	250	500	-	-	-	(500)	50	50	100	(400)	100
423	Agriculture Department		150	150	300	250	250	500	400	400	800	300	400	400	800	300	-
424	Legislative Coordinating Commission - Web Site		9	-	9	6	-	6	6	-	6	-	6	-	6	-	-
426	ARTS & CULTURAL HERITAGE FUND TOTAL:		57,328	66,036	123,364	69,254	70,518	139,772	69,254	70,518	139,772	-	69,254	70,518	139,772	-	-
427																	
428	Fund Balance																
429	Carryforward					4,590	3,394		4,590	3,394			4,590	3,394			
430	Tax Revenue					67,874	70,463		67,874	70,463			67,874	70,463			
431	Other Revenue					184	184		184	184			184	184			
432	Appropriations					(69,254)	(70,518)		(69,254)	(70,518)			(69,254)	(70,518)			
433	Ending Balance					3,394	3,523		3,394	3,523			3,394	3,523			
434	Percent of Tax Revenue					5.0%	5.0%		5.0%	5.0%			5.0%	5.0%			
435																	
436																	
437																	
438	Total Appropriations by Fund																
439	OUTDOOR HERITAGE FUND TOTAL:		102,605	115,881	218,486	127,127	565	127,692	127,127	565	127,692	-	127,127	565	127,692	-	-
440	CLEAN WATER APPROPRIATIONS TOTAL:		100,497	111,373	211,870	126,959	134,302	261,261	135,776	125,485	261,261	-	134,518	126,743	261,261	-	-
441	PARKS & TRAILS APPROPRIATIONS TOTAL:		41,989	47,775	89,764	50,053	51,204	101,257	50,055	51,202	101,257	-	50,052	51,205	101,257	-	-
442	ARTS & CULTURAL HERITAGE FUND TOTAL:		57,328	66,036	123,364	69,254	70,518	139,772	69,254	70,518	139,772	-	69,254	70,518	139,772	-	-
443			302,419	341,065	643,484	373,393	256,589	629,982	382,212	247,770	629,982	-	380,951	249,031	629,982	-	-
444	For more information about the Legacy Funds, go to:																
445	http://www.legacy.leg.mn																