

(amounts in thousands)		Agency	Final			Rec's			Senate			Diff from Rec	Diff from FY18-19
			FY2018	FY2019	Total	FY2020	FY2021	Total	FY2020	FY2021	Total		
5	<b>Article 1 - Outdoor Heritage Fund</b>		<b>2017 Chpt 91 &amp; 2018 Chpt 208</b>			<b>2019 LSOHC (SF1019)</b>			<b>SF836</b>				
6	<b>Prairies</b>												
7	WMA, SNA, & Natural Area Acquisition - Phase XI	DNR	3,064	4,159	7,223	2,519	-	2,519	2a	2,519	-	2,519	-
8	Accelerating Wildlife Management Area Acquis. - Phase XI	DNR	5,603	5,740	11,343	6,060	-	6,060	2b	6,060	-	6,060	-
9	Minnesota Prairie Recovery Project - Phase IX	DNR	1,901	2,001	3,902	3,058	-	3,058	2c	3,058	-	3,058	-
10	Northern Tallgrass Prairie NWR Acquisition - Phase X	DNR	2,683	1,893	4,576	2,383	-	2,383	2d	2,383	-	2,383	-
11	Lower Wild Rice Corridor Habitat Restoration - Phase II	DNR	-	-	-	225	-	225	2e	225	-	225	-
12	Lower Wild Rice Corridor Habitat Restoration - Phase II	BWSR	-	-	-	2,750	-	2,750	2e	2,750	-	2,750	-
13	Martin County DNR WMA Acquisition - Phase III	DNR	-	2,447	2,447	3,650	-	3,650	2g	3,650	-	3,650	-
14	RIM Grasslands Reserve	BWSR	-	-	-	2,276	-	2,276	2g	2,276	-	2,276	-
15	Prairie Chicken Habitat Partnership Southern Red River Valley - Phase V	DNR	1,908	1,162	3,070	2,558	-	2,558	2h	2,558	-	2,558	-
16	DNR Grassland Enhancement - Phase XI	DNR	3,950	4,007	7,957	8,861	-	8,861	2i	8,861	-	8,861	-
17	Anoka Sandplain Restoration & Enhancement - Phase VI	DNR	1,130	-	1,130	2,573	-	2,573	2j	2,573	-	2,573	-
18	Fairmont Chain of Lakes Habitat Restoration - Phase I	DNR	-	-	-	1,390	-	1,390	2k	1,390	-	1,390	-
19	Other Projects	BWSR	5,333	5,000	10,333								
20	Other Projects	DNR	3,917	10,252	14,169	-	-	-		-	-	-	-
26	<b>Subtotal Prairies:</b>		<b>29,489</b>	<b>36,661</b>	<b>66,150</b>	<b>38,303</b>	<b>-</b>	<b>38,303</b>		<b>38,303</b>	<b>-</b>	<b>38,303</b>	<b>-</b>
29	<b>Forests</b>												
30	Protecting Forests - Camp Ripley Partnership - Phase VIII	DNR	-	1,229	1,229	3,348	-	3,348	3a	3,348	-	3,348	-
31	Southeast Minnesota Protection and Restoration - Phase V	DNR	2,375	2,142	4,517	5,741	-	5,741	3b	5,741	-	5,741	-
32	Minnesota Forests for the Future - Phase V	DNR	2,291	1,473	3,764	4,573	-	4,573	3c	4,573	-	4,573	-
33	Mississippi River Floodplain Forest Enhancement - Phase III	DNR	-	-	-	1,357	-	1,357	3d	1,357	-	1,357	-
34	Enhanced Public Land Open Landscapes - Phase I	DNR	-	-	-	955	-	955	3e	955	-	955	-
35	Minnesota Forest Recovery Project - Phase I	DNR	-	-	-	1,058	-	1,058	3f	1,058	-	1,058	-
36	Other Projects		12,158	4,287	16,445	-	-	-		-	-	-	-
47	<b>Subtotal Forests:</b>		<b>16,824</b>	<b>9,131</b>	<b>25,955</b>	<b>17,032</b>	<b>-</b>	<b>17,032</b>		<b>17,032</b>	<b>-</b>	<b>17,032</b>	<b>-</b>
49	<b>Wetlands</b>												
50	Accelerating the Waterfowl Production Area - Phase XI	DNR	5,500	5,061	10,561	5,631	-	5,631	4a	5,631	-	5,631	-
51	Shallow Lakes & Wetland Protection - Phase VIII	DNR	5,750	4,770	10,520	6,150	-	6,150	4b	6,150	-	6,150	-
52	Wetland Habitat Protection & Restoration Program - Phase IV	DNR	-	1,786	1,786	2,129	-	2,129	4c	2,129	-	2,129	-
53	Wild Rice Shoreland Protection - Phase VI	BWSR	750	-	750	937	-	937	4d	937	-	937	-
54	Wild Rice Shoreland Protection - Phase VI	DNR	-	-	-	250	-	250	4d	250	-	250	-
55	Shallow Lakes and Wetlands Enhancement - Phase XI	DNR	1,755	2,759	4,514	3,541	-	3,541	4e	3,541	-	3,541	-
56	Restoring Wetlands Dominated by Nonnative Cattail in Border Waters	DNR	-	-	-	1,270	-	1,270	4f	1,270	-	1,270	-
57	Big Rice Lake Wild Rice Enhancement	DNR	-	-	-	845	-	845	4g	845	-	845	-
58	Reinvest in Minnesota/Wetlands Reserve - Phase VIII	BWSR	10,398	10,000	20,398	-	-	-		-	-	-	-
59	Living Shallow Lakes & Wetland Initiative - Phase VI	DNR	4,716	3,740	8,456	-	-	-		-	-	-	-
62	<b>Subtotal Wetlands:</b>		<b>28,869</b>	<b>28,116</b>	<b>56,985</b>	<b>20,753</b>	<b>-</b>	<b>20,753</b>		<b>20,753</b>	<b>-</b>	<b>20,753</b>	<b>-</b>

(amounts in thousands)		Agency	Final			Rec's			Senate			Diff from Rec	Diff from FY18-19
			FY2018	FY2019	Total	FY2020	FY2021	Total	FY2020	FY2021	Total		
64	<b>Habitats</b>												
65	St. Croix Watershed Habitat Protection & Restoration - Phase I	DNR	-	-	-	3,751	-	3,751	5a	3,751	-	3,751	-
66	Metro Big Rivers Habitat Program - Phase IX	DNR	-	2,630	2,630	4,163	-	4,163	5b	4,163	-	4,163	-
67	Dakota County Habitat Protection Restoration - Phase VII	DNR	-	2,288	2,288	3,516	-	3,516	5c	3,516	-	3,516	-
68	Fisheries Habitat Protection North Central Lakes - Phase V	DNR	-	-	-	3,365	-	3,365	5d	3,365	-	3,365	-
69	Sauk River Watershed Habitat Protection & Restoration	DNR	-	-	-	2,946	-	2,946	5e	2,946	-	2,946	-
70	MN Trout Unlimited Cold Water Fish Habitat - Phase XI	DNR	2,403	2,291	4,694	2,359	-	2,359	5f	2,359	-	2,359	-
71	DNR Aquatic Habitat Restoration and Enhancement - Phase II	DNR	-	2,834	2,834	3,208	-	3,208	5g	3,208	-	3,208	-
72	St. Louis River Habitat Restoration - Phase VI	DNR	3,392	2,013	5,405	3,777	-	3,777	5h	3,777	-	3,777	-
73	Knife River Habitat Rehabilitation - Phase IV	DNR	-	927	927	891	-	891	5i	891	-	891	-
74	Shell Rock River WS Habitat Restoration - Phase VIII	DNR	1,779	1,421	3,200	2,046	-	2,046	5j	2,046	-	2,046	-
75	Pine River Fish Passage Project	DNR	-	-	-	1,246	-	1,246	5k	1,246	-	1,246	-
76	Sauk River Dam Fish Passage	DNR	-	-	-	737	-	737	5l	737	-	737	-
77	Restoring Norway Brook Connectivity Pine River	DNR	-	-	-	2,267	-	2,267	5m	2,267	-	2,267	-
78	Pig's Eye Lake Islands Habitat Restoration & Enhancement	DNR	-	-	-	4,337	-	4,337	5n	4,337	-	4,337	-
79	Restoring Upper Mississippi River at Lake Pepin	DNR	-	-	-	750	-	750	5o	750	-	750	-
80	Conservation Partners Legacy Grant Program - Phase XI	DNR	9,294	11,589	20,883	10,760	-	10,760	5p	10,760	-	10,760	-
81	<i>Other Projects</i>	DNR	8,897	14,060	22,957	-	-	-	-	-	-	-	-
82	<i>Other Projects</i>	BWSR	779	925	1,704	-	-	-	-	-	-	-	-
90	<b>Subtotal Habitat:</b>		<b>26,544</b>	<b>40,978</b>	<b>67,522</b>	<b>50,119</b>	<b>-</b>	<b>50,119</b>		<b>50,119</b>	<b>-</b>	<b>50,119</b>	<b>-</b>
91													
92	<b>Administration</b>												
93	Contract Management	DNR	150	210	360	210	-	210	6a	210	-	210	-
94	Admin Expenses & Compensation	LCC	571	578	1,149	555	560	1,115	6b	555	560	1,115	-
95	Technical Evaluation Panel	DNR	150	150	300	150	-	150	6c	150	-	150	-
96	DNR High Priority Transactions	DNR	-	50	50	-	-	-	-	-	-	-	-
97	Legacy Web Site	LCC	8	7	15	5	5	10	6d	5	5	10	-
98	<b>Subtotal Administration:</b>		<b>879</b>	<b>995</b>	<b>1,874</b>	<b>920</b>	<b>565</b>	<b>1,485</b>		<b>920</b>	<b>565</b>	<b>1,485</b>	<b>-</b>
99													
100	<b>Article Total By Agency</b>												
101	Department of Natural Resources		84,766	99,371	184,137	120,604	-	120,604		120,604	-	120,604	-
102	Board of Water & Soil Resources		17,260	15,925	33,185	5,963	-	5,963		5,963	-	5,963	-
103	Legislative Coordinating Commission		579	585	1,164	560	565	1,125		560	565	1,125	-
105	<b>OUTDOOR HERITAGE FUND TOTAL:</b>		<b>102,605</b>	<b>115,881</b>	<b>218,486</b>	<b>127,127</b>	<b>565</b>	<b>127,692</b>		<b>127,127</b>	<b>565</b>	<b>127,692</b>	<b>-</b>
106			-	-		-	-			-	-		
107	<b>Fund Balance</b>												
108	Carryforward					16,016	5,670			16,016	5,670		
109	Tax Revenue					113,409	117,736			113,409	117,736		
110	Other Revnue					3,372	3,372			3,372	3,372		
111	Appropriations					(127,127)	(565)			(127,127)	(565)		
112	<b>Ending Balance</b>					<b>5,670</b>	<b>126,213</b>			<b>5,670</b>	<b>126,213</b>		
113	<b>Percent of Tax Revenue</b>					<b>5.0%</b>	<b>107.2%</b>			<b>5.0%</b>	<b>107.2%</b>		
114													

(amounts in thousands)		Agency	Final			Rec's			Senate			Diff from Rec	Diff from FY18-19	
			FY2018	FY2019	Total	FY2020	FY2021	Total	FY2020	FY2021	Total			
115	<b>Article 2 - Clean Water Fund</b>		<b>2017 Chpt 91</b>			<b>Gov /CWC Rec</b>			<b>SF836</b>					
117	<b>Department of Agriculture</b>													
118	Pesticide Monitoring Surface & Groundwater	MDA	350	350	700	350	350	700	3a	350	350	700	-	-
119	Nitrate Monitoring in Groundwater	MDA	2,085	2,086	4,171	2,585	2,585	5,170	3b	2,175	2,175	4,350	(820)	179
120	AgBMP Loan Program Administration	MDA	75	75	150	75	75	150	3c	75	75	150	-	-
121	Research and Evaluation - Technical Assistance	MDA	1,125	1,125	2,250	1,625	1,625	3,250	3d	1,200	1,200	2,400	(850)	150
122	Research and Evaluation - BMP's	MDA	663	662	1,325	663	662	1,325	3e	663	662	1,325	-	-
123	Research and Evaluation - Database	MDA	50	50	100	50	50	100	3f	50	50	100	-	-
124	MN Agriculture Water Quality Certification Program	MDA	2,000	3,000	5,000	3,000	3,000	6,000	3g	3,000	3,000	6,000	-	1,000
125	Irrigation Water Quality Protection	MDA	110	110	220	385	385	770	3h	150	150	300	(470)	80
126	Perennial and Cover Crop Research (Forever Green)	MDA	750	750	1,500	1,650	1,650	3,300	3i	1,500	1,000	2,500	(800)	1,000
127	Pesticide Testing of Private Wells	MDA	1,000	1,000	2,000	1,000	1,000	2,000	3j	1,000	1,000	2,000	-	-
128	Vegetative Cover & Soil Health	MDA	75	75	150	-	-	-		-	-	-	-	(150)
129	<b>Department of Agriculture Agency Total</b>		<b>8,283</b>	<b>9,283</b>	<b>17,566</b>	<b>11,383</b>	<b>11,382</b>	<b>22,765</b>		<b>10,163</b>	<b>9,662</b>	<b>19,825</b>	<b>(2,940)</b>	<b>2,259</b>
130														
131	<b>Public Facilities Authority</b>													
132	Point Source Implementation Grants	PFA	5,182	10,568	15,750	9,000	9,000	18,000	4a	12,000	8,000	20,000	2,000	4,250
133	Small Community Wastewater Treatment Program	PFA	125	125	250	125	125	250	4b	125	125	250	-	-
134	<b>Public Facilities Authority Agency Total</b>		<b>5,307</b>	<b>10,693</b>	<b>16,000</b>	<b>9,125</b>	<b>9,125</b>	<b>18,250</b>		<b>12,125</b>	<b>8,125</b>	<b>20,250</b>	<b>2,000</b>	<b>4,250</b>
135														
136	<b>Pollution Control Agency</b>													
137	Water Quality Assessment & Monitoring	PCA	8,150	8,150	16,300	8,000	8,000	16,000	5a	8,000	8,000	16,000	-	(300)
138	--Red River Watershed Management Board	PCA	125	125	250	-	-	-	5a	150	150	300	300	50
139	Total Maximum Daily Loads & Water Restoration Protection Strategies (WRAPS)	PCA	9,409	9,638	19,047	8,050	8,050	16,100	5b	8,050	8,050	16,100	-	(2,947)
140	Groundwater Assessment	PCA	1,181	1,182	2,363	1,182	1,182	2,364	5c	1,182	1,182	2,364	-	1
141	Great Lakes Restoration Project; St. Louis River System	PCA	750	750	1,500	750	750	1,500	5d	750	750	1,500	-	-
142	NPEDS Wastewater/Stormwater TMDL Implementation	PCA	900	900	1,800	900	900	1,800	5e	900	900	1,800	-	-
143	Enhanced County Inspections/SSTS Corrective Actions	PCA	3,500	3,370	6,870	3,938	3,938	7,876	5f	3,450	3,450	6,900	(976)	30
144	Storm Water Research, Guidance & MS4 Permits	PCA	225	225	450	225	225	450	5g	225	225	450	-	-
145	Voyageurs National Park Water Quality Protection Grant	PCA	800	1,200	2,000	775	775	1,550	5h	775	775	1,550	-	(450)
146	Chloride Reduction Activities & Training	PCA	-	-	-	300	300	600	5i	250	250	500	(100)	500
147	Clean Water Council Administrative Costs	PCA	50	50	100	110	110	220	5j	50	50	100	(120)	-
148	Clean Water Council Public Information Campaign	PCA	-	-	-	250	250	500		-	-	-	(500)	-
149	St. Croix River Association Monitoring & Phosphorous Reduction	PCA	200	200	400	-	-	-		-	-	-	-	(400)
150	TMDL Research & Database	PCA	500	500	1,000	-	-	-		-	-	-	-	(1,000)
152	<b>Pollution Control Agency Total</b>		<b>25,790</b>	<b>26,290</b>	<b>52,080</b>	<b>24,480</b>	<b>24,480</b>	<b>48,960</b>		<b>23,782</b>	<b>23,782</b>	<b>47,564</b>	<b>(1,396)</b>	<b>(4,516)</b>
153														
156	<b>Department of Natural Resources</b>													
157	Stream Flow Monitoring	DNR	1,950	1,950	3,900	2,200	2,200	4,400	6a	2,000	2,000	4,000	(400)	100
158	Lake Index of Biological Integrity (IBI) Assessments	DNR	1,250	1,250	2,500	1,250	1,250	2,500	6b	1,250	1,250	2,500	-	-
159	Assessing Mercury Contamination in Fish	DNR	135	135	270	135	135	270	6c	135	135	270	-	-
160	Watershed Restoration & Protection Strategies	DNR	1,886	1,886	3,772	2,016	2,016	4,032	6d	1,900	1,900	3,800	(232)	28
161	Aquifer Monitoring for Drinking Water Protection	DNR	1,375	1,375	2,750	2,325	2,325	4,650	6e	1,875	1,875	3,750	(900)	1,000
162	Non-point Source Restoration and Protection Technical Assistance	DNR	950	950	1,900	1,200	1,200	2,400	6f	1,000	1,000	2,000	(400)	100
163	Applied Research and Tools (LIDAR & BMP's)	DNR	675	675	1,350	700	700	1,400	6g	700	700	1,400	-	50
164	County Geological Atlas Survey	DNR	125	125	250	150	150	300	6h	150	150	300	-	50

(amounts in thousands)														
	Agency	Final			Rec's			Senate			Diff from Rec	Diff from FY18-19		
		FY2018	FY2019	Total	FY2020	FY2021	Total	FY2020	FY2021	Total				
165	Updates to Buffer Maps & Technical Guidance	DNR	-	-	-	100	100	200	6i	100	100	200	-	200
166	Riparian Buffer Information (Color Infrared Imagery and Analysis)	DNR	100	100	200	325	325	650	6j	150	150	300	(350)	100
167	Forest for the Future Program	DNR	-	-	-	750	750	1,500		-	-	-	(1,500)	-
172	<b>Department of Natural Resources Agency Total</b>		<b>8,446</b>	<b>8,446</b>	<b>16,892</b>	<b>11,151</b>	<b>11,151</b>	<b>22,302</b>		<b>9,260</b>	<b>9,260</b>	<b>18,520</b>	<b>(3,782)</b>	<b>1,628</b>
177	<b>Board of Water &amp; Soil Resources</b>												-	-
178	Grants to Watersheds w/Multiyear Plans (Targeted Watershed Program)	BWSR	4,875	4,875	9,750	14,711	14,711	29,422	7a	13,375	13,375	26,750	(2,672)	17,000
179	Surface & Drinking Water Grants (Protect & Restore)	BWSR	6,882	12,618	19,500	16,300	16,300	32,600	7b	16,000	16,000	32,000	(600)	12,500
180	Accelerated Implementation (Local Governments Technical Assistance)	BWSR	3,325	4,275	7,600	5,950	5,950	11,900	7c	4,000	4,000	8,000	(3,900)	400
181	Measures, Results & Accountability	BWSR	950	950	1,900	1,000	1,000	2,000	7d	1,000	1,000	2,000	-	100
182	Riparian Protection & Soil Loss Assistance	BWSR	2,500	2,500	5,000	2,500	2,500	5,000	7e	2,500	2,500	5,000	-	-
183	Water Riparian Buffer Easements	BWSR	3,875	5,875	9,750	4,875	4,875	9,750	7f	4,875	4,875	9,750	-	-
184	Targeted Wellhead Protection Easements	BWSR	1,750	1,750	3,500	2,375	2,375	4,750	7g	2,000	2,000	4,000	(750)	500
185	Technical Evaluation Panel	BWSR	84	84	168	84	84	168	7h	84	84	168	-	-
186	Watershed Management Transition (One Watershed One Plan)	BWSR	1,995	1,995	3,990	2,270	2,270	4,540	7i	2,000	2,000	4,000	(540)	10
187	Conservation Drainage Management and Assistance	BWSR	750	750	1,500	1,500	1,500	3,000	7j	850	850	1,700	(1,300)	200
188	Conservation Reserve Enhancement Program (CREP)	BWSR	1,500	1,500	3,000	12,500	7,500	20,000	7k	11,500	6,500	18,000	(2,000)	15,000
189	Critical Shoreland Protection-Permanent Conservation Easements	BWSR	1,000	1,000	2,000	1,750	1,750	3,500	7l	1,500	1,500	3,000	(500)	1,000
190	Soil Erosion Data Collection	BWSR	425	425	850	425	425	850	7m	425	425	850	-	-
193	Cover Crops to Protect Public Waters Grants	BWSR	-	-	-	500	-	500	7n	500	-	500	-	500
194	Soil and Water Conservation District Admin Grants	BWSR	11,000	11,000	22,000	-	-	-	7o	12,000	12,000	24,000	24,000	2,000
195	Statewide Watershed Monitoring Activities in Schools	BWSR	-	-	-	-	-	-	7p	50	-	50	50	50
196	Increase Citizen Participation Grants	BWSR	-	-	-	1,000	1,000	2,000		-	-	-	(2,000)	-
197	Riparian Buffer Cost-Share & Alternative Practices	BWSR	5,000	-	5,000	-	-	-		-	-	-	-	(5,000)
198	<b>Board of Water &amp; Soil Resources Agency Total</b>		<b>45,911</b>	<b>49,597</b>	<b>95,508</b>	<b>67,740</b>	<b>62,240</b>	<b>129,980</b>		<b>72,659</b>	<b>67,109</b>	<b>139,768</b>	<b>9,788</b>	<b>44,260</b>
201														
202	<b>Department of Health</b>													
203	Drinking Water Contaminants	MDH	1,100	1,100	2,200	1,376	1,376	2,752	8a	1,200	1,200	2,400	(352)	200
204	Source Water Protection & Preservation	MDH	2,587	2,907	5,494	2,747	2,747	5,494	8b	2,747	2,747	5,494	-	-
205	Cost Share Assistance; Well Sealing	MDH	250	250	500	250	250	500	8c	250	250	500	-	-
206	Groundwater Strategies for Local Implementation	MDH	200	200	400	650	650	1,300	8d	300	300	600	(700)	200
207	Private Well Water Supply Protection	MDH	400	400	800	850	850	1,700	8e	500	500	1,000	(700)	200
208	Groundwater Virus Monitoring Plan	MDH	100	100	200	250	250	500	8f	125	125	250	(250)	50
209	Drinking Water Protection	MDH	150	150	300	350	350	700	8g	175	175	350	(350)	50
210	Planning & Implementing for Water Reuse Systems	MDH	-	-	-	275	275	550	8h	231	-	231	(319)	231
213	<b>Department of Health Agency Total</b>		<b>4,787</b>	<b>5,107</b>	<b>9,894</b>	<b>6,748</b>	<b>6,748</b>	<b>13,496</b>		<b>5,528</b>	<b>5,297</b>	<b>10,825</b>	<b>(2,671)</b>	<b>931</b>
214														
215	<b>Metropolitan Council</b>													
216	Metropolitan Area Water Supply Sustainability Support	MC	950	950	1,900	1,000	1,000	2,000	9a	1,000	1,000	2,000	-	100
217	Water Demand Reduction Grant Program Pilot	MC	-	-	-	500	500	1,000	9b	250	250	500	(500)	500
219	<b>Met Council Agency Total</b>		<b>950</b>	<b>950</b>	<b>1,900</b>	<b>1,500</b>	<b>1,500</b>	<b>3,000</b>		<b>1,250</b>	<b>1,250</b>	<b>2,500</b>	<b>(500)</b>	<b>600</b>
220													-	-

(amounts in thousands)			Final			Rec's			Senate			Diff from	Diff from	
	Agency	FY2018	FY2019	Total	FY2020	FY2021	Total	FY2020	FY2021	Total	Rec	FY18-19		
221	<b>University of Minnesota</b>										-	-		
222	County Geological Atlas Survey	UM	125	125	250	325	325	650	10a	250	250	500	(150)	250
223	Stormwater BMP Evaluation & Technology Transfer	UM	750	750	1,500	750	750	1,500	10b	750	750	1,500	-	-
224	Clean Water Return on Investment	UM	133	132	265	172	171	343		-	-	-	(343)	(265)
225	<b>University of Minnesota Total</b>		<b>1,008</b>	<b>1,007</b>	<b>2,015</b>	<b>1,247</b>	<b>1,246</b>	<b>2,493</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>(493)</b>	<b>(15)</b>
226														
231	<b>Legislative Coordinating Commission</b>													
232	Public Information Web Site	LCC	15	-	15	15	-	15		9	-	9	(6)	(6)
233	<b>Legislative Coordinating Commission Total</b>		<b>15</b>	<b>-</b>	<b>15</b>	<b>15</b>	<b>-</b>	<b>15</b>		<b>9</b>	<b>-</b>	<b>9</b>	<b>(6)</b>	<b>(6)</b>
234														
235														
236	<b>Article Total By Agency</b>													
237	Department of Agriculture		8,283	9,283	17,566	11,383	11,382	22,765		10,163	9,662	19,825	(2,940)	2,259
238	Public Facilities Authority		5,307	10,693	16,000	9,125	9,125	18,250		12,125	8,125	20,250	2,000	4,250
239	Pollution Control Agency		25,790	26,290	52,080	24,480	24,480	48,960		23,782	23,782	47,564	(1,396)	(4,516)
240	Department of Natural Resources		8,446	8,446	16,892	11,151	11,151	22,302		9,260	9,260	18,520	(3,782)	1,628
241	Board of Water & Soil Resources		45,911	49,597	95,508	67,740	62,240	129,980		72,659	67,109	139,768	9,788	44,260
242	Department of Health		4,787	5,107	9,894	6,748	6,748	13,496		5,528	5,297	10,825	(2,671)	931
243	Metropolitan Council		950	950	1,900	1,500	1,500	3,000		1,250	1,250	2,500	(500)	600
244	University of Minnesota		1,008	1,007	2,015	1,247	1,246	2,493		1,000	1,000	2,000	(493)	(15)
245	Department of Revenue		-	-	-	-	-	-		-	-	-	-	-
246	Legislative Coordinating Commission		15	-	15	15	-	15		9	-	9	(6)	(6)
248	<b>CLEAN WATER APPROPRIATIONS TOTAL:</b>		<b>100,497</b>	<b>111,373</b>	<b>211,870</b>	<b>133,389</b>	<b>127,872</b>	<b>261,261</b>		<b>135,776</b>	<b>125,485</b>	<b>261,261</b>	<b>-</b>	<b>49,391</b>
249														
250														
251	<b>Fund Balance</b>													
252	Adjusted Carryforward					32,363	14,203			32,363	11,816			
253	Tax Revenue					113,409	117,736			113,409	117,736			
254	Other Revenue					1,820	1,820			1,820	1,820			
255	Appropriations					(133,389)	(127,872)			(135,776)	(125,485)			
256	<b>Ending Balance</b>					<b>14,203</b>	<b>5,887</b>			<b>11,816</b>	<b>5,887</b>			
257	<b>Percent of Tax Revenue</b>					<b>12.5%</b>	<b>5.0%</b>			<b>10.4%</b>	<b>5.0%</b>			
258														
259														

(amounts in thousands)			Final			Rec's				Senate			Diff from	Diff from
	Agency		FY2018	FY2019	Total	FY2020	FY2021	Total		FY2020	FY2021	Total	Rec	FY18-19
260	<b>Article 3 - Parks &amp; Trails Fund</b>		<b>2017 Chpt 91</b>			<b>Gov Rec (SF2444) Revised</b>				<b>SF836</b>				
261														
262	<b>Department of Natural Resources</b>													
263	State Parks, Recreation Areas, and Trails	DNR	16,584	18,891	35,475	19,750	20,230	39,980	40%	19,819	20,276	40,095	115	4,620
264	Regional Parks and Trails Grants	DNR	8,293	9,445	17,738	9,875	10,115	19,990	20%	9,910	10,138	20,048	58	2,310
265	--Greater Minnesota Regional Parks and Trails Commission	DNR	[424]	[399]	[823]	[446]	[456]	[902]		[446]	[456]	[902]		
266	Parks & Trails Coordination Among Partners	DNR	521	548	1,069	499	511	1,010		500	512	1,012	2	(57)
268	<b>Department of Natural Resources Agency Total</b>		<b>25,398</b>	<b>28,884</b>	<b>54,282</b>	<b>30,124</b>	<b>30,856</b>	<b>60,980</b>		<b>30,229</b>	<b>30,926</b>	<b>61,155</b>	<b>175</b>	<b>6,873</b>
269														
271														
272	<b>Legislative Coordinating Commission</b>													
273	Public Information Website	LCC	7	-	7	7	-	7		7	-	7	-	-
274	<b>Legislative Coordinating Commission Agency Total</b>		<b>7</b>	<b>-</b>	<b>7</b>	<b>7</b>	<b>-</b>	<b>7</b>		<b>7</b>	<b>-</b>	<b>7</b>	<b>-</b>	<b>-</b>
275														
276	<b>Metropolitan Council</b>													
277	Metro Parks and Trails Grants	MC	16,584	18,891	35,475	19,750	20,230	39,980	40%	19,819	20,276	40,095	115	4,620
278	<b>Metropolitan Council Agency Total</b>		<b>16,584</b>	<b>18,891</b>	<b>35,475</b>	<b>19,750</b>	<b>20,230</b>	<b>39,980</b>		<b>19,819</b>	<b>20,276</b>	<b>40,095</b>	<b>115</b>	<b>4,620</b>
279														
280														
281	<b>Article Total By Agency</b>													
282	Department of Natural Resources		25,398	28,884	54,282	30,124	30,856	60,980		30,229	30,926	61,155	175	6,873
283	Legislative Coordinating Commission		7	-	7	7	-	7		7	-	7	-	-
284	Metropolitan Council		16,584	18,891	35,475	19,750	20,230	39,980		19,819	20,276	40,095	115	4,620
286	<b>PARKS &amp; TRAILS APPROPRIATIONS TOTAL:</b>		<b>41,989</b>	<b>47,775</b>	<b>89,764</b>	<b>49,881</b>	<b>51,086</b>	<b>100,967</b>		<b>50,055</b>	<b>51,202</b>	<b>101,257</b>	<b>290</b>	<b>11,493</b>
287														
288														
289	<b>Fund Balance</b>													
290	Carryforward					3,076	2,623			3,076	2,449			
291	Tax Revenue					48,972	50,841			48,972	50,841			
292	Other Revnue					456	456			456	456			
293	Appropriations					(49,881)	(51,086)			(50,055)	(51,202)			
294	<b>Ending Balance</b>					<b>2,623</b>	<b>2,834</b>			<b>2,449</b>	<b>2,544</b>			
295	<b>Percent of Tax Revenue</b>					<b>5.4%</b>	<b>5.6%</b>			<b>5.0%</b>	<b>5.0%</b>			

(amounts in thousands)		Agency	Final			Rec's				Senate			Diff from Rec	Diff from FY18-19
			FY2018	FY2019	Total	FY2020	FY2021	Total		FY2020	FY2021	Total		
298	<b>Article 4 - Arts &amp; Cultural Heritage Fund</b>		<b>2017 Chpt 91</b>			<b>Gov Rec</b>				<b>SF836DE</b>				
299														
300	<b>Board of the Arts</b>													
301	Arts & Arts Access Initiatives	BA	20,700	25,589	46,289	32,861	33,696	66,557	3b	26,000	26,600	52,600		6,311
302	Arts Education Collaborations	BA	4,115	4,610	8,725	-	-	-	3c	4,900	4,950	9,850		1,125
303	Arts and Cultural Heritage	BA	1,430	1,537	2,967	-	-	-	3d	1,600	1,600	3,200		233
304	Other Named Projects	BA	125	-	125									
306	<b>Board of the Arts Agency Total</b>		<b>26,370</b>	<b>31,736</b>	<b>58,106</b>	<b>32,861</b>	<b>33,696</b>	<b>66,557</b>	47.0%	<b>32,500</b>	<b>33,150</b>	<b>65,650</b>		<b>7,544</b>
307														
308	<b>MN Historical Society</b>													
309	Statewide Historic & Cultural Grants	HIST	4,500	6,500	11,000			-	4b1	5,983	6,985	12,968		1,968
310	Statewide History Programs	HIST	4,055	6,945	11,000			-	4b2	5,983	6,985	12,968		1,968
311	History Partnerships	HIST	2,000	2,000	4,000			-	4b3	2,500	2,500	5,000		1,000
312	Statewide Survey of Historical & Arch. Sites	HIST	400	400	800			-	4b4	500	500	1,000		200
313	Minnesota Digital Library	HIST	300	300	600			-	4b5	400	400	800		200
314	Grants:	HIST												
315	- MN Military Museum	HIST						-	4b6	198	98	296		296
316	- Gen John Vessey Catalog	HIST						-	4b6	119	-	119		119
317	- Isanti Co. Moody School & Grandy Union Church	HIST						-	4b6	40	-	40		40
318	Other Named Projects	HIST	560	160	720	-	-	-		-	-	-		(720)
320	<b>MN Historical Society Agency Total</b>		<b>11,815</b>	<b>16,305</b>	<b>28,120</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>15,723</b>	<b>17,468</b>	<b>33,191</b>		<b>5,071</b>
321														
322	<b>Department of Education</b>													
323	Regional Public Libraries Grants	ED	2,500	2,500	5,000			-		2,600	2,600	5,200		200
324	<b>Department of Education Agency Total</b>		<b>2,500</b>	<b>2,500</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>2,600</b>	<b>2,600</b>	<b>5,200</b>		<b>200</b>
325														
327	<b>Department of Administration</b>													
328	Minnesota Public Radio	ADMIN	1,500	1,700	3,200			-	6c	1,700	1,800	3,500		300
329	Association of MN Public Education Radio (AMPERS)	ADMIN	1,500	1,700	3,200			-	6d	1,775	1,800	3,575		375
330	- Veterans Voice Korean War	ADMIN							6d	[75]	-	[75]		
331	Minnesota Public TV	ADMIN	4,150	3,900	8,050			-	6e	4,975	4,025	9,000		950
332	- Immigration Project	ADMIN	-	-	-			-	6e	[950]	-	[950]		
333	- Vietnam Remembers Project	ADMIN	[650]	-	[650]			-		-	-	-		
334	Wilderness Inquiry	ADMIN	250	250	500			-	6f	500	500	1,000		500
335	Como Park Zoo	ADMIN	1,350	1,350	2,700			-	6g	1,350	1,350	2,700		-
336	Science Museum of MN	ADMIN	600	600	1,200			-	6h	700	700	1,400		200
337	Green Giant Museum; city of Blue Earth	ADMIN	300	-	300			-	6i	200	-	200		(100)
338	Martin County Vets Memorial	ADMIN						-	6j	100	-	100		100
339	Midwest Outdoors Unlimited	ADMIN	25	25	50			-	6k	25	25	50		-
340	Other Named Projects	ADMIN	1,262	75	1,337									
343	<b>Dept of Administration Agency Total</b>		<b>10,937</b>	<b>9,600</b>	<b>20,537</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>11,325</b>	<b>10,200</b>	<b>21,525</b>		<b>988</b>
344														
345	<b>Minnesota Zoo</b>													
346	Programmatic Development	ZOO	1,550	1,950	3,500	-	-	-		1,750	1,750	3,500		-
347	<b>MN Zoo Agency Total</b>		<b>1,550</b>	<b>1,950</b>	<b>3,500</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>1,750</b>	<b>1,750</b>	<b>3,500</b>		<b>-</b>

(amounts in thousands)		Agency	Final			Rec's			Senate			Diff from Rec	Diff from FY18-19
			FY2018	FY2019	Total	FY2020	FY2021	Total	FY2020	FY2021	Total		
349	<b>Humanities Center</b>												
350	Program Development	HC	1,125	1,125	2,250			-	8b	1,000	1,000	2,000	(250)
351	- Why Treaties Matter Exhibit	HC	[125]	[125]	[250]			-		-	-	-	
352	- Veterans' Voices	HC	[100]	[100]	[200]			-		-	-	-	
353	- Gov's Council on Disabilities; Digital Archives	HC	[55]	-	[55]			-		-	-	-	
354	MN Children's Museum	HC	500	500	1,000			-	8c1	550	550	1,100	100
355	- Rochester STEM	HC						-	8c2	100	100	200	200
356	Children Museum Start-Up and Expansion Grants	HC						-	8c3	700	700	1,400	1,400
357	Duluth Children's Museum	HC	150	150	300			-		-	-	-	(300)
358	Grand Rapids Children's Museum	HC	150	150	300			-		-	-	-	(300)
359	Southern MN Children's Museum	HC	150	150	300			-		-	-	-	(300)
360	Wheel & Cog Children's Museum; Hutchinson	HC	80	-	80			-		-	-	-	(80)
361	Community Identity & Heritage Grants	HC	-	-	-			-	8d	800	800	1,600	1,600
362	Civic Education Competitive Grants	HC	200	200	400			-	8e	200	200	400	-
363	Other Named Projects	HC	322	200	522			-		-	-	-	(522)
364	<b>Humanities Center Agency Total</b>		<b>2,677</b>	<b>2,475</b>	<b>5,152</b>			<b>-</b>		<b>3,350</b>	<b>3,350</b>	<b>6,700</b>	<b>1,548</b>
371	<b>Indian Affairs Council</b>												
372	Language Preservation & Education Grants	IAC	845	845	1,690			-		560	560	1,120	(570)
373	Dakota & Ojibwe Language Imersion Educational Institutions	IAC						-		370	370	740	740
374	Dakota & Ojibwe Language Imersion Education Efforts	IAC	125	125	250			-		560	560	1,120	870
375	Dakota & Ojibwe Indian Working Group	IAC						-		40	40	80	80
376	Wicoie Nandagikendan Urban Immersion Project	IAC	250	250	500			-		-	-	-	(500)
377	Graves Protection	IAC	100	100	200			-		70	70	140	(60)
379	<b>Indian Affairs Council Agency Total</b>		<b>1,320</b>	<b>1,320</b>	<b>2,640</b>			<b>-</b>		<b>1,600</b>	<b>1,600</b>	<b>3,200</b>	<b>560</b>
381	<b>Agriculture Department</b>												
382	County Fair Grants	Ag	150	150	300			-		400	400	800	500
383	<b>Agriculture Department Total</b>		<b>150</b>	<b>150</b>	<b>300</b>			<b>-</b>		<b>400</b>	<b>400</b>	<b>800</b>	<b>500</b>
385	<b>Legislative Coordinating Commission - Web Site</b>												
386	Website	LCC	9	-	9			-		6	-	6	(3)
387	<b>Legislative Coordinating Commission Total</b>		<b>9</b>	<b>-</b>	<b>9</b>			<b>-</b>		<b>6</b>	<b>-</b>	<b>6</b>	<b>(3)</b>
389	<b>Article Total By Agency</b>												
390	Board of the Arts		26,370	31,736	58,106			32,861		33,696		66,557	
391	Department of Education		2,500	2,500	5,000			-		-		-	
392	MN Historical Society		11,815	16,305	28,120			-		-		-	
393	Dept. of Administration:		10,937	9,600	20,537			-		-		-	
394	Minnesota Zoo		1,550	1,950	3,500			-		-		-	
395	Humanities Center		2,677	2,475	5,152			-		-		-	
397	Indian Affairs Council		1,320	1,320	2,640			-		-		-	
398	Agriculture Department		150	150	300			-		-		-	
399	Legislative Coordinating Commission - Web Site		9	-	9			-		-		-	
401	<b>ARTS &amp; CULTURAL HERITAGE FUND TOTAL:</b>		<b>57,328</b>	<b>66,036</b>	<b>123,364</b>			<b>32,861</b>		<b>33,696</b>		<b>66,557</b>	<b>16,408</b>
402													



(amounts in thousands)			Final			Rec's			Senate			Diff from	Diff from
	Agency		FY2018	FY2019	Total	FY2020	FY2021	Total	FY2020	FY2021	Total	Rec	FY18-19
403	<b>Fund Balance</b>												
404	Carryforward								4,590	3,394			
405	Tax Revenue								67,874	70,463			
406	Other Revnue								184	184			
407	Appropriations								(69,254)	(70,518)			
408	<b>Ending Balance</b>								<b>3,394</b>	<b>3,523</b>			
409	<b>Percent of Tax Revenue</b>								<b>5.0%</b>	<b>5.0%</b>			
410													
411													
412													
413	<b>Total Appropriations by Fund</b>												
414	<b>OUTDOOR HERITAGE FUND TOTAL:</b>		102,605	115,881	218,486	127,127	565	127,692	127,127	565	127,692		(90,794)
415	<b>CLEAN WATER APPROPRIATIONS TOTAL:</b>		100,497	111,373	211,870	133,389	127,872	261,261	135,776	125,485	261,261		49,391
416	<b>PARKS &amp; TRAILS APPROPRIATIONS TOTAL:</b>		41,989	47,775	89,764	49,881	51,086	100,967	50,055	51,202	101,257		11,493
417	<b>ARTS &amp; CULTURAL HERITAGE FUND TOTAL:</b>		57,328	66,036	123,364	32,861	33,696	66,557	69,254	70,518	139,772		16,408
418			302,419	341,065	643,484	343,258	213,219	556,477	382,212	247,770	629,982		(13,502)
419	<b>For more information about the Legacy Funds, go to:</b>												
420	<b><a href="http://www.legacy.leg.mn">http://www.legacy.leg.mn</a></b>												
421													