

3/15/2019

	(amounts in thousands)									
		Agency		FY2018	Final FY2019	Total		FY2020	Rec's FY2021	Total
59	Wetlands									
60	Accelerating the Waterfowl Production Area - Phase XI	DNR		5,500	5,061	10,561		5,631	-	5,631
61	Shallow Lakes & Wetland Protection - Phase VIII	DNR		5,750	4,770	10,520		6,150	-	6,150
62	Wetland Habitat Protection & Restoration Program - Phase IV	DNR		-	1,786	1,786		2,129	-	2,129
63	Wild Rice Shoreland Protection - Phase VI	BWSR		750	-	750		937	-	937
64	Wild Rice Shoreland Protection - Phase VI	DNR		-	-	-		250	-	250
65	Shallow Lakes and Wetlands Enhancement - Phase XI	DNR		1,755	2,759	4,514		3,541	-	3,541
66	Restoring Wetlands Dominated by Nonnative Cattail in Border Waters	DNR		-	-	-		1,270	-	1,270
67	Big Rice Lake Wild Rice Enhancement	DNR		-	-	-		845	-	845
68	Reinvest in Minnesota/Wetlands Reserve - Phase VIII	BWSR		10,398	10,000	20,398		-	-	-
69	Living Shallow Lakes & Wetland Initiative - Phase VI	DNR		4,716	3,740	8,456		-	-	-
72	Subtotal Wetlands:			28,869	28,116	56,985		20,753	-	20,753
73										
74	Habitats									
75	St. Croix Watershed Habitat Protection & Restoration - Phase I	DNR		-	-	-		3,751	-	3,751
76	Metro Big Rivers Habitat Program - Phase IX	DNR		-	2,630	2,630		4,163	-	4,163
77	Dakota County Habitat Protection Restoration - Phase VII	DNR		-	2,288	2,288		3,516	-	3,516
78	Fisheries Habitat Protection North Central Lakes - Phase V	DNR		-	-	-		3,365	-	3,365
79	Sauk River Watershed Habitat Protection & Restoration	DNR		-	-	-		2,946	-	2,946
80	MN Trout Unlimited Cold Water Fish Habitat - Phase XI	DNR		2,403	2,291	4,694		2,359	-	2,359
81	DNR Aquatic Habitat Restoration and Enhancement - Phase II	DNR		-	2,834	2,834		3,208	-	3,208
82	St. Louis River Habitat Restoration - Phase VI	DNR		3,392	2,013	5,405		3,777	-	3,777
83	Knife River Habitat Rehabilitation - Phase IV	DNR		-	927	927		891	-	891
84	Shell Rock River WS Habitat Restoration - Phase VIII	DNR		1,779	1,421	3,200		2,046	-	2,046
85	Pine River Fish Passage Project	DNR		-	-	-		1,246	-	1,246
86	Sauk River Dam Fish Passage	DNR		-	-	-		737	-	737
87	Restoring Norway Brook Connectivity Pine River	DNR		-	-	-		2,267	-	2,267
88	Pig's Eye Lake Islands Habitat Restoration & Enhancement	DNR		-	-	-		4,337	-	4,337
89	Restoring Upper Mississippi River at Lake Pepin	DNR		-	-	-		750	-	750
90	Conservation Partners Legacy Grant Program - Phase XI	DNR		9,294	11,589	20,883		11,138	-	11,138
91	Mississippi Headwaters Habitat Corridor Partnership - Part III	DNR		1,617	2,073	3,690		-	-	-
92	Mississippi Headwaters Habitat Partnership - Part II	BWSR		779	925	1,704		-	-	-
93	Fisheries Habitat Protection North Central MN Lakes - Phase III	DNR		1,716	2,801	4,517		-	-	-
94	DNR Trout Stream Conservation Easements	DNR		-	642	642		-	-	-
95	Metro Wildlife Management Areas	DNR		-	1,174	1,174		-	-	-
96	Hennepin County Habitat Conservation Program - Phase I	DNR		-	1,514	1,514		-	-	-
97	Goose Prairie Marsh WMA Enhancement	DNR		600	-	600		-	-	-
98	Lower Mississippi River Habitat Partnership (Phase IV)-Upper Pool	DNR		-	1,555	1,555		-	-	-
99	DNR Stream Habitat Restoration & Enhancements - Phase II	DNR		2,166	-	2,166		-	-	-
100	Lake George Dam and Rum River Erosion	DNR		-	539	539		-	-	-
101	Buffalo River Watershed Stream Habitat Program - Phase I	DNR		-	1,195	1,195		-	-	-
102	Two Rivers Fish Passage Restoration and Habitat Enhancement	DNR		-	2,000	2,000		-	-	-
103	Six Mile Creek-Halsted Bay Habitat Restoration - Phase I	DNR		-	567	567		-	-	-
104	Lake Wakanda Enhancement Project	DNR		921	-	921		-	-	-
105	Wolverton Creek Habitat Restoration	DNR		1,877	-	1,877		-	-	-

(amounts in thousands)			Final			Rec's		
	Agency		FY2018	FY2019	Total	FY2020	FY2021	Total
113		Subtotal Habitat:	26,544	40,978	67,522	50,497	-	50,497
114								
115		Administration						
116	DNR	Contract Management	150	210	360	210	-	210
117	LCC	Admin Expenses & Compensation	571	578	1,149	555	560	1,115
118	DNR	Technical Evaluation Panel	150	150	300	150	-	150
119	DNR	DNR High Priority Transactions	-	50	50	-	-	-
120	LCC	Legacy Web Site	8	7	15	5	5	10
121		Subtotal Administration:	879	995	1,874	920	565	1,485
122								
123		Article Total By Agency						
124		Department of Natural Resources	84,766	99,371	184,137	120,982	-	
125		Board of Water & Soil Resources	17,260	15,925	33,185	5,963	-	
126		Legislative Coordinating Commission	579	585	1,164	560	565	1,125
128		OUTDOOR HERITAGE FUND TOTAL:	102,605	115,881	218,486	127,505	565	1,125
129			-	-		-	-	
130		Fund Balance						
131		Carryforward				16,016	5,292	
132		Tax Revenue				113,409	117,736	
133		Other Revnue				3,372	3,372	
134		Appropriations				(127,505)	(565)	
135		Ending Balance				5,292	125,835	
136		Percent of Tax Revenue				4.7%	106.9%	
137								
138		Article 2 - Clean Water Fund	2017 Chpt 91			Gov Rec (SF2444)		
140		Department of Agriculture						
141	MDA	Pesticide Monitoring Surface & Groundwater	350	350	700	350	350	700
142	MDA	Nitrate Monitoring in Groundwater	2,085	2,086	4,171	2,585	2,585	5,170
143	MDA	AgBMP Loan Program Administration	75	75	150	75	75	150
144	MDA	Research and Evaluation - Technical Assistance	1,125	1,125	2,250	1,625	1,625	3,250
145	MDA	Research and Evaluation - BMP's	663	662	1,325	663	662	1,325
146	MDA	Research and Evaluation - Database	50	50	100	50	50	100
147	MDA	MN Agriculture Water Quality Certification Program	2,000	3,000	5,000	3,000	3,000	6,000
148	MDA	Irrigation Water Quality Protection	110	110	220	385	385	770
149	MDA	Perennial and Cover Crop Research (Forever Green)	750	750	1,500	1,650	1,650	3,300
150	MDA	Pesticide Testing of Private Wells	1,000	1,000	2,000	1,000	1,000	2,000
151	MDA	Vegetative Cover & Soil Health	75	75	150	75	75	150
152		Department of Agriculture Agency Total	8,283	9,283	17,566	11,458	11,457	22,915

	(amounts in thousands)									
		Agency		FY2018	Final FY2019	Total		FY2020	Rec's FY2021	Total
154	Public Facilities Authority									
155	Point Source Implementation Grants	PFA		5,182	10,568	15,750		9,000	9,000	18,000
156	Small Community Wastewater Treatment Program	PFA		125	125	250		125	125	250
157	Public Facilities Authority Agency Total			5,307	10,693	16,000		9,125	9,125	18,250
158										
159	Pollution Control Agency									
160	Water Quality Assessment & Monitoring	PCA		8,275	8,275	16,550		8,000	8,000	16,000
161	--Red River Watershed Management Board	PCA		[125]	[125]	[250]		-	-	-
162	Total Maximum Daily Loads & Water Restoration Protection Strategies (WRAPS)	PCA		9,409	9,638	19,047		8,050	8,050	16,100
163	Groundwater Assessment	PCA		1,181	1,182	2,363		1,182	1,182	2,364
164	Great Lakes Restoration Project; St. Louis River System	PCA		750	750	1,500		750	750	1,500
165	NPEDS Wastewater/Stormwater TMDL Implementation	PCA		900	900	1,800		900	900	1,800
166	Enhanced County Inspections/SSTS Corrective Actions	PCA		3,500	3,370	6,870		3,938	3,938	7,876
167	Storm Water Research, Guidance & MS4 Permits	PCA		225	225	450		225	225	450
168	Chloride Reduction Activities & Training	PCA		-	-	-		300	300	600
169	Clean Water Council Administrative Costs	PCA		50	50	100		110	110	220
170	Clean Water Council Public Information Campaign	PCA		-	-	-		250	250	500
171	Voyageurs National Park Water Quality Protection Grant	PCA		800	1,200	2,000		775	775	1,550
172	St. Croix River Association Monitoring & Phosphorous Reduction	PCA		200	200	400		-	-	-
173	TMDL Research & Database	PCA		500	500	1,000		-	-	-
174		PCA		-	-	-		-	-	-
175	Pollution Control Agency Total			25,790	26,290	52,080		24,480	24,480	48,960
176										
178	Department of Natural Resources									
179	Stream Flow Monitoring	DNR		1,950	1,950	3,900		2,200	2,200	4,400
180	Assessing Mercury Contamination in Fish	DNR		135	135	270		135	135	270
181	Watershed Restoration & Protection Strategies	DNR		1,886	1,886	3,772		2,016	2,016	4,032
182	Aquifer Monitoring for Drinking Water Protection	DNR		1,375	1,375	2,750		2,325	2,325	4,650
183	Non-point Source Restoration and Protection Technical Assistance	DNR		950	950	1,900		1,200	1,200	2,400
184	Applied Research and Tools (LIDAR & BMP's)	DNR		675	675	1,350		700	700	1,400
185	County Geological Atlas Survey	DNR		125	125	250		150	150	300
186	Updates to Buffer Maps & Techical Guidance	DNR		-	-	-		100	100	200
187	Lake Index of Biological Integrity (IBI) Assessments	DNR		1,250	1,250	2,500		1,250	1,250	2,500
188	Riparian Buffer Information (Color Infrared Imagery and Analysis)	DNR		100	100	200		325	325	650
189	Forest for the Future Program	DNR		-	-	-		750	750	1,500
190		DNR		-	-	-		-	-	-
194	Department of Natural Resources Agency Total			8,446	8,446	16,892		11,151	11,151	22,302
195										

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	(amounts in thousands)			Final			Rec's		
		Agency		FY2018	FY2019	Total	FY2020	FY2021	Total
282	Article 3 - Parks & Trails Fund			2017 Chpt 91			Gov Rec (SF2444)		
283									
284	Department of Natural Resources								
285	State Parks, Recreation Areas, and Trails	DNR	##	16,584	18,891	35,475	19,819	20,276	40,095
286	Regional Parks and Trails Grants	DNR	##	8,293	9,445	17,738	9,910	10,138	20,048
287	--Greater Minnesota Regional Parks and Trails Commission	DNR		[424]	[399]	[823]	[446]	[456]	[902]
288	Parks & Trails Coordination Among Partners	DNR		521	548	1,069	500	512	1,012
290	Department of Natural Resources Agency Total			25,398	28,884	54,282	30,229	30,926	61,155
291									
294	Legislative Coordinating Commission								
295	Public Information Website	LCC		7	-	7	7	-	7
296	Legislative Coordinating Commission Agency Total			7	-	7	7	-	7
297									
302	Metropolitan Council								
303	Metro Parks and Trails Grants	MC	##	16,584	18,891	35,475	19,819	20,276	40,095
304	Metropolitan Council Agency Total			16,584	18,891	35,475	19,819	20,276	40,095
305									
306									
307	Article Total By Agency								
308	Department of Natural Resources			25,398	28,884	54,282	30,229	30,926	61,155
309	Legislative Coordinating Commission			7	-	7	7	-	7
310	Metropolitan Council			16,584	18,891	35,475	19,819	20,276	40,095
312	PARKS & TRAILS APPROPRIATIONS TOTAL:			41,989	47,775	89,764	50,055	51,202	101,257
313									
314									
315	Fund Balance								
316	Carryforward						3,076	2,449	
317	Tax Revenue						48,972	50,841	
318	Other Revnue						456	456	
319	Appropriations						(50,055)	(51,202)	
320	Ending Balance						2,449	2,544	
321	Percent of Tax Revenue						5.0%	5.0%	
322									

	(amounts in thousands)									
		Agency		FY2018	Final FY2019	Total		FY2020	Rec's FY2021	Total
324	Article 4 - Arts & Cultural Heritage Fund			2017 Chpt 91				Gov Rec (SF2444)		
325										
326	Board of the Arts									
327	Arts & Arts Access Initiatives	BA		20,700	25,589	46,289		32,861	33,696	66,557
328	Arts Education Collaborations	BA		4,115	4,610	8,725		-	-	-
329	Arts and Cultural Heritage	BA	##	1,430	1,537	2,967		-	-	-
330	- Arts Map Software	BA		50	-	50		-	-	-
331	- Dan Patch Statutes	BA		75	-	75		-	-	-
332		BA		-	-	-		-	-	-
333	Board of the Arts Agency Total			26,370	31,736	58,106		32,861	33,696	66,557
334										
335	MN Historical Society									
336	Statewide Historic & Cultural Grants	HIST		4,500	6,500	11,000		-	-	-
337	Statewide History Programs	HIST		4,055	6,945	11,000		-	-	-
338	History Partnerships	HIST		2,000	2,000	4,000		-	-	-
339	Statewide Survey of Historical & Arch. Sites	HIST		400	400	800		-	-	-
340	Minnesota Digital Library	HIST		300	300	600		-	-	-
341	Grants:	HIST						-	-	-
342	- Historic Andrew Farm, Waconia	HIST		80	80	160		-	-	-
343	- Woodbury Miller Barn	HIST		80	80	160		-	-	-
344	- Fort Snelling Chapel Stained Glass	HIST		100	-	100		-	-	-
345	- Fairmont Opera House	HIST		250	-	250		-	-	-
346	- Litchfield Opera House	HIST		50	-	50		-	-	-
348	MN Historical Society Agency Total			11,815	16,305	28,120		-	-	-
349										
350	Department of Education									
351	Regional Public Libraries Grants	ED		2,500	2,500	5,000		-	-	-
352	Department of Education Agency Total			2,500	2,500	5,000		-	-	-
353										
355	Department of Administration									
356	Veterans Rest Camp - Big Marine Lake	ADMIN		-	-	-		-	-	-
357	Minnesota Public Radio	ADMIN		1,500	1,700	3,200		-	-	-
358	Association of MN Public Education Radio (AMPERS)	ADMIN		1,500	1,700	3,200		-	-	-
359	Minnesota Public TV	ADMIN		4,150	3,900	8,050		-	-	-
360	- Vietnam Remembers Project	ADMIN		[650]	-	[650]		-	-	-
361	Wilderness Inquiry	ADMIN		250	250	500		-	-	-
362	Como Park Zoo	ADMIN		1,350	1,350	2,700		-	-	-
363	Science Museum of MN	ADMIN		600	600	1,200		-	-	-
364	Green Giant Museum; city of Blue Earth	ADMIN		300	-	300		-	-	-
365	Lake Superior Zoo	ADMIN		75	75	150		-	-	-
366	Minnesota State Band	ADMIN		50	-	50		-	-	-
367	- Rice Co. Vets Memorial	ADMIN		30	-	30		-	-	-
368	- Waseca Vets Memorial	ADMIN		50	-	50		-	-	-
369	MN Square Park Pavillion St. Peter	ADMIN		200	-	200		-	-	-

	(amounts in thousands)							
		Agency						
				FY2018	Final FY2019	Total		Rec's FY2020
								FY2021
								Total
370	State Archaeologist Non-Indian Remains Analysis	ADMIN		107	-	107		-
371	Medal of Honor Memorial	ADMIN		250	-	250		-
372	Camp Legionville	ADMIN		222	-	222		-
373	Veterans Rest Camp - Big Marine Lake	ADMIN		278	-	278		-
374	Midwest Outdoors Unlimited	ADMIN		25	25	50		-
376	Dept of Administration Agency Total			10,937	9,600	20,537		-
378	Minnesota Zoo							
379	Programmatic Development	ZOO		1,550	1,950	3,500		-
380	MN Zoo Agency Total			1,550	1,950	3,500		-
382	Humanities Center							
383	Program Development	HC		1,125	1,125	2,250		-
384	- Why Treaties Matter Exhibit	HC		[125]	[125]	[250]		-
385	- Veterans' Voices	HC		[100]	[100]	[200]		-
386	- Gov's Council on Disabilities; Digital Archives	HC		[55]	-	[55]		-
387	Community Identity & Heritage Grants	HC		-	-	-		-
388	- City of St. Paul; Tawkaw Courts	HC		75	-	75		-
389	MN Children's Museum	HC		500	500	1,000		-
390	Duluth Children's Museum	HC		150	150	300		-
391	Grand Rapids Children's Museum	HC		150	150	300		-
392	Southern MN Children's Museum	HC		150	150	300		-
393	Wheel & Cog Children's Museum; Hutchinson	HC		80	-	80		-
394	Civic Education Competitive Grants	HC		200	200	400		-
395	Rondo Commemorative Plaza	HC		47	-	47		-
396	Somali Community & Museum Grants; Fanka Program	HC	*	200	200	400		-
397	Humanities Center Agency Total			2,677	2,475	5,152		-
404	Indian Affairs Council							
405	Language Preservation & Education Grants	IAC		845	845	1,690		-
406	Niigaane Ojibwe Immersion School	IAC		125	125	250		-
407	Wicoie Nandagikendan Urban Immersion Project	IAC		250	250	500		-
408	Graves Protection	IAC		100	100	200		-
409		IAC		-	-	-		-
411	Indian Affairs Council Agency Total			1,320	1,320	2,640		-
413	Agriculture Department							
414	County Fair Grants	Ag		150	150	300		-
415	Agriculture Department Total			150	150	300		-
417	Legislative Coordinating Commission - Web Site							
418	Website	LCC		9	-	9		-
419	Legislative Coordinating Commission Total			9	-	9		-

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