

	(amounts in thousands)		Final				Rec's				House				Senate			Senate - House	
		Agency	FY2018	FY2019	Total		FY2020	FY2021	Total		FY2020	FY2021	Total		FY2020	FY2021	Total		
5	Article 1 - Outdoor Heritage Fund		2017 Chpt 91 & 2018 Chpt 208				2019 LSOHC (SF1019)				HF653				SF836				
6	Prairies																		
7	WMA, SNA, & Natural Area Acquisition. Phase XI	DNR	3,064	4,159	7,223		2,519	-	2,519		2,519	-	2,519		2,519	-	2,519	-	
8	Accelerating Wildlife Management Area Acquis.- Phase XI	DNR	5,603	5,740	11,343		6,060	-	6,060		6,060	-	6,060		6,060	-	6,060	-	
9	Minnesota Prairie Recovery Project - Phase IX	DNR	1,901	2,001	3,902		3,058	-	3,058		3,058	-	3,058		3,058	-	3,058	-	
10	Northern Tallgrass Prairie NWR Acquisition - Phase X	DNR	2,683	1,893	4,576		2,383	-	2,383		2,383	-	2,383		2,383	-	2,383	-	
11	Lower Wild Rice Corridor Habitat Restoration - Phase II	DNR	-	-	-		225	-	225		225	-	225		225	-	225	-	
12	Lower Wild Rice Corridor Habitat Restoration - Phase II	BWSR	-	-	-		2,750	-	2,750		2,750	-	2,750		2,750	-	2,750	-	
13	Martin County DNR WMA Acquisition - Phase III	DNR	-	2,447	2,447		3,650	-	3,650		3,650	-	3,650		3,650	-	3,650	-	
14	RIM Grasslands Reserve	BWSR	-	-	-		2,276	-	2,276		2,276	-	2,276		2,276	-	2,276	-	
15	Prairie Chicken Habitat Partnership Southern Red River Valley - Phase V	DNR	1,908	1,162	3,070		2,558	-	2,558		2,558	-	2,558		2,558	-	2,558	-	
16	DNR Grassland Enhancement - Phase XI	DNR	3,950	4,007	7,957		8,861	-	8,861		8,861	-	8,861		8,861	-	8,861	-	
17	Anoka Sandplain Restoration & Enhancement - Phase VI	DNR	1,130	-	1,130		2,573	-	2,573		2,573	-	2,573		2,573	-	2,573	-	
18	Fairmont Chain of Lakes Habitat Restoration - Phase I	DNR	-	-	-		1,390	-	1,390		1,390	-	1,390		1,390	-	1,390	-	
19	Other Projects	BWSR	5,333	5,000	10,333													-	
20	Other Projects	DNR	3,917	10,252	14,169		-	-	-		-	-	-		-	-	-	-	
26	Subtotal Prairies:		29,489	36,661	66,150		38,303	-	38,303		38,303	-	38,303		38,303	-	38,303	-	
29	Forests																		
30	Protecting Forests - Camp Ripley Partnership - Phase VIII	DNR	-	1,229	1,229		3,348	-	3,348		3,348	-	3,348		3,348	-	3,348	-	
31	Southeast Minnesota Protection and Restoration - Phase V	DNR	2,375	2,142	4,517		5,741	-	5,741		5,741	-	5,741		5,741	-	5,741	-	
32	Minnesota Forests for the Future - Phase V	DNR	2,291	1,473	3,764		4,573	-	4,573		4,573	-	4,573		4,573	-	4,573	-	
33	Mississippi River Floodplain Forest Enhancement - Phase III	DNR	-	-	-		1,357	-	1,357		1,357	-	1,357		1,357	-	1,357	-	
34	Enhanced Public Land Open Landscapes - Phase I	DNR	-	-	-		955	-	955		955	-	955		955	-	955	-	
35	Minnesota Forest Recovery Project - Phase I	DNR	-	-	-		1,058	-	1,058		1,058	-	1,058		1,058	-	1,058	-	
36	Other Projects		12,158	4,287	16,445		-	-	-		-	-	-		-	-	-	-	
47	Subtotal Forests:		16,824	9,131	25,955		17,032	-	17,032		17,032	-	17,032		17,032	-	17,032	-	
49	Wetlands																		
50	Accelerating the Waterfowl Production Area - Phase XI	DNR	5,500	5,061	10,561		5,631	-	5,631		5,631	-	5,631		5,631	-	5,631	-	
51	Shallow Lakes & Wetland Protection - Phase VIII	DNR	5,750	4,770	10,520		6,150	-	6,150		6,150	-	6,150		6,150	-	6,150	-	
52	Wetland Habitat Protection & Restoration Program - Phase IV	DNR	-	1,786	1,786		2,129	-	2,129		2,129	-	2,129		2,129	-	2,129	-	
53	Wild Rice Shoreland Protection - Phase VI	BWSR	750	-	750		937	-	937		937	-	937		937	-	937	-	
54	Wild Rice Shoreland Protection - Phase VI	DNR	-	-	-		250	-	250		250	-	250		250	-	250	-	
55	Shallow Lakes and Wetlands Enhancement - Phase XI	DNR	1,755	2,759	4,514		3,541	-	3,541		3,541	-	3,541		3,541	-	3,541	-	
56	Restoring Wetlands Dominated by Nonnative Cattail in Border Waters	DNR	-	-	-		1,270	-	1,270		1,270	-	1,270		1,270	-	1,270	-	
57	Big Rice Lake Wild Rice Enhancement	DNR	-	-	-		845	-	845		845	-	845		845	-	845	-	
58	Reinvest in Minnesota/Wetlands Reserve - Phase VIII	BWSR	10,398	10,000	20,398		-	-	-		-	-	-		-	-	-	-	
59	Living Shallow Lakes & Wetland Initiative - Phase VI	DNR	4,716	3,740	8,456		-	-	-		-	-	-		-	-	-	-	
62	Subtotal Wetlands:		28,869	28,116	56,985		20,753	-	20,753		20,753	-	20,753		20,753	-	20,753	-	
64	Habitats																		
65	St. Croix Watershed Habitat Protection & Restoration - Phase I	DNR	-	-	-		3,751	-	3,751		3,751	-	3,751		3,751	-	3,751	-	
66	Metro Big Rivers Habitat Program - Phase IX	DNR	-	2,630	2,630		4,163	-	4,163		4,163	-	4,163		4,163	-	4,163	-	
67	Dakota County Habitat Protection Restoration - Phase VII	DNR	-	2,288	2,288		3,516	-	3,516		3,516	-	3,516		3,516	-	3,516	-	
68	Fisheries Habitat Protection North Central Lakes - Phase V	DNR	-	-	-		3,365	-	3,365		3,365	-	3,365		3,365	-	3,365	-	
69	Sauk River Watershed Habitat Protection & Restoration	DNR	-	-	-		2,946	-	2,946		2,946	-	2,946		2,946	-	2,946	-	
70	MN Trout Unlimited Cold Water Fish Habitat - Phase XI	DNR	2,403	2,291	4,694		2,359	-	2,359		2,359	-	2,359		2,359	-	2,359	-	
71	DNR Aquatic Habitat Restoration and Enhancement - Phase II	DNR	-	2,834	2,834		3,208	-	3,208		3,208	-	3,208		3,208	-	3,208	-	
72	St. Louis River Habitat Restoration - Phase VI	DNR	3,392	2,013	5,405		3,777	-	3,777		3,777	-	3,777		3,777	-	3,777	-	
73	Knife River Habitat Rehabilitation - Phase IV	DNR	-	927	927		891	-	891		891	-	891		891	-	891	-	
74	Shell Rock River WS Habitat Restoration - Phase VIII	DNR	1,779	1,421	3,200		2,046	-	2,046		2,046	-	2,046		2,046	-	2,046	-	
75	Pine River Fish Passage Project	DNR	-	-	-		1,246	-	1,246		1,246	-	1,246		1,246	-	1,246	-	

			Final				Rec's				House				Senate			Senate - House
	(amounts in thousands)	Agency	FY2018	FY2019	Total		FY2020	FY2021	Total		FY2020	FY2021	Total		FY2020	FY2021	Total	
76	Sauk River Dam Fish Passage	DNR	-	-	-		737	-	737		737	-	737		737	-	737	-
77	Restoring Norway Brook Connectivity Pine River	DNR	-	-	-		2,267	-	2,267		2,267	-	2,267		2,267	-	2,267	-
78	Pig's Eye Lake Islands Habitat Restoration & Enhancement	DNR	-	-	-		4,337	-	4,337		4,337	-	4,337		4,337	-	4,337	-
79	Restoring Upper Mississippi River at Lake Pepin	DNR	-	-	-		750	-	750		750	-	750		750	-	750	-
80	Conservation Partners Legacy Grant Program - Phase XI	DNR	9,294	11,589	20,883		10,760	-	10,760		10,760	-	10,760		10,760	-	10,760	-
81	Other Projects	DNR	8,897	14,060	22,957		-	-	-		-	-	-		-	-	-	-
82	Other Projects	BWSR	779	925	1,704		-	-	-		-	-	-		-	-	-	-
90	Subtotal Habitat:		26,544	40,978	67,522		50,119	-	50,119		50,119	-	50,119		50,119	-	50,119	-
91																		
92	Administration																	
93	Contract Management	DNR	150	210	360		210	-	210		210	-	210		210	-	210	-
94	Admin Expenses & Compensation	LCC	571	578	1,149		555	560	1,115		555	560	1,115		555	560	1,115	-
95	Technical Evaluation Panel	DNR	150	150	300		150	-	150		150	-	150		150	-	150	-
96	DNR High Priority Transactions	DNR	-	50	50		-	-	-		-	-	-		-	-	-	-
97	Legacy Web Site	LCC	8	7	15		5	5	10		5	5	10		5	5	10	-
98	Subtotal Administration:		879	995	1,874		920	565	1,485		920	565	1,485		920	565	1,485	-
99																		
100	Article Total By Agency																	
101	Department of Natural Resources		84,766	99,371	184,137		120,604	-	120,604		120,604	-	120,604		120,604	-	120,604	-
102	Board of Water & Soil Resources		17,260	15,925	33,185		5,963	-	5,963		5,963	-	5,963		5,963	-	5,963	-
103	Legislative Coordinating Commission		579	585	1,164		560	565	1,125		560	565	1,125		560	565	1,125	-
105	OUTDOOR HERITAGE FUND TOTAL:		102,605	115,881	218,486		127,127	565	127,692		127,127	565	127,692		127,127	565	127,692	-
106			-	-			-	-			-	-			-	-		
107	Fund Balance																	
108	Carryforward						16,016	5,670			16,016	5,670			16,016	5,670		
109	Tax Revenue						113,409	117,736			113,409	117,736			113,409	117,736		
110	Other Revenue						3,372	3,372			3,372	3,372			3,372	3,372		
111	Appropriations						(127,127)	(565)			(127,127)	(565)			(127,127)	(565)		
112	Ending Balance						5,670	126,213			5,670	126,213			5,670	126,213		
113	Percent of Tax Revenue						5.0%	107.2%			5.0%	107.2%			5.0%	107.2%		
114																		
115	Article 2 - Clean Water Fund		2017 Chpt 91				Gov /CWC Rec				HF653				SF836			
117	Department of Agriculture																	
118	Pesticide Monitoring Surface & Groundwater	MDA	350	350	700		350	350	700		350	350	700		350	350	700	-
119	Nitrate Monitoring in Groundwater	MDA	2,085	2,086	4,171		2,585	2,585	5,170		2,585	2,585	5,170		2,175	2,175	4,350	(820)
120	AgBMP Loan Program Administration	MDA	75	75	150		75	75	150		75	75	150		75	75	150	-
121	Research and Evaluation - Technical Assistance	MDA	1,125	1,125	2,250		1,625	1,625	3,250		-	-	-		1,200	1,200	2,400	2,400
122	Research and Evaluation - BMP's	MDA	663	662	1,325		663	662	1,325		-	-	-		663	662	1,325	1,325
123	Research and Evaluation - Database	MDA	50	50	100		50	50	100		50	50	100		50	50	100	-
124	MN Agriculture Water Quality Certification Program	MDA	2,000	3,000	5,000		3,000	3,000	6,000		3,000	3,000	6,000		3,000	3,000	6,000	-
125	Irrigation Water Quality Protection	MDA	110	110	220		385	385	770		385	385	770		150	150	300	(470)
126	Perennial and Cover Crop Research (Forever Green)	MDA	750	750	1,500		1,650	1,650	3,300		5,000	5,000	10,000		1,500	1,000	2,500	(7,500)
127	Pesticide Testing of Private Wells	MDA	1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000	-
128	Vegetative Cover & Soil Health	MDA	75	75	150		-	-	-		-	-	-		-	-	-	-
129	Department of Agriculture Agency Total		8,283	9,283	17,566		11,383	11,382	22,765		12,445	12,445	24,890		10,163	9,662	19,825	(5,065)
130																		
131	Public Facilities Authority																	
132	Point Source Implementation Grants	PFA	5,182	10,568	15,750		9,000	9,000	18,000		9,000	9,000	18,000		12,000	8,000	20,000	2,000
133	Small Community Wastewater Treatment Program	PFA	125	125	250		125	125	250		125	125	250		125	125	250	-
134	Public Facilities Authority Agency Total		5,307	10,693	16,000		9,125	9,125	18,250		9,125	9,125	18,250		12,125	8,125	20,250	2,000
135																		

	(amounts in thousands)		Final				Rec's				House				Senate			Senate - House
		Agency	FY2018	FY2019	Total		FY2020	FY2021	Total		FY2020	FY2021	Total		FY2020	FY2021	Total	
136	Pollution Control Agency																	
137	Water Quality Assessment & Monitoring	PCA	8,150	8,150	16,300		8,000	8,000	16,000		8,500	6,300	14,800		8,150	8,150	16,300	1,500
138	--Red River Watershed Management Board	PCA	125	125	250		-	-	-		-	-	-		[150]	[150]	[300]	
139	Total Maximum Daily Loads & Water Restoration Protection Strategies (WRAPS)	PCA	9,409	9,638	19,047		8,050	8,050	16,100		8,050	8,050	16,100		8,050	8,050	16,100	-
140	Groundwater Assessment	PCA	1,181	1,182	2,363		1,182	1,182	2,364		1,500	1,500	3,000		1,182	1,182	2,364	(636)
141	Great Lakes Restoration Project; St. Louis River System	PCA	750	750	1,500		750	750	1,500		750	750	1,500		750	750	1,500	-
142	NPEDS Wastewater/Storm water TMDL Implementation	PCA	900	900	1,800		900	900	1,800		900	900	1,800		900	900	1,800	-
143	Enhanced County Inspections/SSTS Corrective Actions	PCA	3,500	3,370	6,870		3,938	3,938	7,876		3,938	3,938	7,876		3,450	3,450	6,900	(976)
144	Storm Water Research, Guidance & MS4 Permits	PCA	225	225	450		225	225	450		-	-	-		225	225	450	450
145	Voyageurs National Park Water Quality Protection Grant	PCA	800	1,200	2,000		775	775	1,550		775	775	1,550		775	775	1,550	-
146	Chloride Reduction Activities & Training	PCA	-	-	-		300	300	600		300	300	600		250	250	500	(100)
147	Clean Water Council Administrative Costs	PCA	50	50	100		110	110	220		110	110	220		50	50	100	(120)
148	Clean Water Council Public Information Campaign	PCA	-	-	-		250	250	500		-	-	-		-	-	-	-
149	St. Croix River Association Monitoring & Phosphorous Reduction	PCA	200	200	400		-	-	-		-	-	-		-	-	-	-
150	TMDL Research & Database	PCA	500	500	1,000		-	-	-		-	-	-		-	-	-	-
152	Pollution Control Agency Total		25,790	26,290	52,080		24,480	24,480	48,960		24,823	22,623	47,446		23,782	23,782	47,564	118
153																		
156	Department of Natural Resources																	
157	Stream Flow Monitoring	DNR	1,950	1,950	3,900		2,200	2,200	4,400		2,200	2,200	4,400		2,000	2,000	4,000	(400)
158	Lake Index of Biological Integrity (IBI) Assessments	DNR	1,250	1,250	2,500		1,250	1,250	2,500		1,250	1,250	2,500		1,250	1,250	2,500	-
159	Assessing Mercury Contamination in Fish	DNR	135	135	270		135	135	270		135	135	270		135	135	270	-
160	Watershed Restoration & Protection Strategies	DNR	1,886	1,886	3,772		2,016	2,016	4,032		2,016	2,016	4,032		1,900	1,900	3,800	(232)
161	Aquifer Monitoring for Drinking Water Protection	DNR	1,375	1,375	2,750		2,325	2,325	4,650		2,325	2,325	4,650		1,875	1,875	3,750	(900)
162	Non-point Source Restoration and Protection Technical Assistance	DNR	950	950	1,900		1,200	1,200	2,400		1,200	1,200	2,400		1,000	1,000	2,000	(400)
163	Applied Research and Tools (LIDAR & BMP's)	DNR	675	675	1,350		700	700	1,400		700	700	1,400		700	700	1,400	-
164	County Geological Atlas Survey	DNR	125	125	250		150	150	300		150	150	300		150	150	300	-
165	Updates to Buffer Maps & Technical Guidance	DNR	-	-	-		100	100	200		100	100	200		100	100	200	-
166	Riparian Buffer Information (Color Infrared Imagery and Analysis)	DNR	100	100	200		325	325	650		-	-	-		150	150	300	300
167	Forest for the Future Program	DNR	-	-	-		750	750	1,500		1,000	1,000	2,000		-	-	-	(2,000)
172	Department of Natural Resources Agency Total		8,446	8,446	16,892		11,151	11,151	22,302		11,076	11,076	22,152		9,260	9,260	18,520	(3,632)
177	Board of Water & Soil Resources																	
178	Grants to Watersheds w/Multiyear Plans (Targeted Watershed Program)	BWSR	4,875	4,875	9,750		14,711	14,711	29,422		14,711	14,711	29,422		13,375	13,375	26,750	(2,672)
179	Surface & Drinking Water Grants (Protect & Restore)	BWSR	6,882	12,618	19,500		16,300	16,300	32,600		16,300	16,300	32,600		16,000	16,000	32,000	(600)
180	Accelerated Implementation (Local Governments Technical Assistance)	BWSR	3,325	4,275	7,600		5,950	5,950	11,900		6,050	6,050	12,100		4,000	4,000	8,000	(4,100)
181	Measures, Results & Accountability	BWSR	950	950	1,900		1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000	-
182	Riparian Protection & Soil Loss Assistance	BWSR	2,500	2,500	5,000		2,500	2,500	5,000		2,500	2,500	5,000		2,500	2,500	5,000	-
183	Water Riparian Buffer Easements	BWSR	3,875	5,875	9,750		4,875	4,875	9,750		4,875	4,875	9,750		4,875	4,875	9,750	-
184	Targeted Wellhead Protection Easements	BWSR	1,750	1,750	3,500		2,375	2,375	4,750		5,000	5,000	10,000		2,000	2,000	4,000	(6,000)
185	Technical Evaluation Panel	BWSR	84	84	168		84	84	168		100	100	200		84	84	168	(32)
186	Watershed Management Transition (One Watershed One Plan)	BWSR	1,995	1,995	3,990		2,270	2,270	4,540		2,270	2,270	4,540		2,000	2,000	4,000	(540)
187	Conservation Drainage Management and Assistance	BWSR	750	750	1,500		1,500	1,500	3,000		-	-	-		850	850	1,700	1,700
188	Conservation Reserve Enhancement Program (CREP)	BWSR	1,500	1,500	3,000		12,500	7,500	20,000		-	7,500	7,500		11,500	6,500	18,000	10,500
189	Critical Shoreland Protection-Permanent Conservation Easements	BWSR	1,000	1,000	2,000		1,750	1,750	3,500		1,750	1,750	3,500		1,500	1,500	3,000	(500)
190	Soil Erosion Data Collection	BWSR	425	425	850		425	425	850		213	213	426		425	425	850	424
193	Cover Crops to Protect Public Waters Grants	BWSR	-	-	-		500	-	500		500	-	500		500	-	500	-
194	Soil and Water Conservation District Admin Grants	BWSR	11,000	11,000	22,000		-	-	-		-	-	-		12,000	12,000	24,000	24,000
195	Statewide Watershed Monitoring Activities in Schools	BWSR	-	-	-		-	-	-		-	-	-		50	-	50	50
196	Increase Citizen Participation Grants	BWSR	-	-	-		1,000	1,000	2,000		1,000	1,000	2,000		-	-	-	(2,000)
197	Riparian Buffer Cost-Share & Alternative Practices	BWSR	5,000	-	5,000		-	-	-		-	-	-		-	-	-	-
198	Board of Water & Soil Resources Agency Total		45,911	49,597	95,508		67,740	62,240	129,980		56,269	63,269	119,538		72,659	67,109	139,768	20,230
201																		

			Final				Rec's				House				Senate			Senate - House
	(amounts in thousands)	Agency	FY2018	FY2019	Total		FY2020	FY2021	Total		FY2020	FY2021	Total		FY2020	FY2021	Total	
202	Department of Health																	
203	Drinking Water Contaminants	MDH	1,100	1,100	2,200		1,376	1,376	2,752		3,300	7,242	10,542		1,200	1,200	2,400	(8,142)
204	Source Water Protection & Preservation	MDH	2,587	2,907	5,494		2,747	2,747	5,494		2,747	2,747	5,494		2,747	2,747	5,494	-
205	Cost Share Assistance; Well Sealing	MDH	250	250	500		250	250	500		250	250	500		250	250	500	-
206	Groundwater Strategies for Local Implementation	MDH	200	200	400		650	650	1,300		650	650	1,300		300	300	600	(700)
207	Private Well Water Supply Protection	MDH	400	400	800		850	850	1,700		1,000	1,000	2,000		500	500	1,000	(1,000)
208	Groundwater Virus Monitoring Plan	MDH	100	100	200		250	250	500		250	250	500		125	125	250	(250)
209	Drinking Water Protection	MDH	150	150	300		350	350	700		350	350	700		175	175	350	(350)
210	Planning & Implementing for Water Reuse Systems	MDH	-	-	-		275	275	550		275	275	550		231	-	231	(319)
213	Department of Health Agency Total		4,787	5,107	9,894		6,748	6,748	13,496		8,822	12,764	21,586		5,528	5,297	10,825	(10,761)
214																		
215	Metropolitan Council																	
216	Metropolitan Area Water Supply Sustainability Support	MC	950	950	1,900		1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000	-
217	Water Demand Reduction Grant Program Pilot	MC	-	-	-		500	500	1,000		500	500	1,000		250	250	500	(500)
218	Inflow and Infiltration Grants	MC	-	-	-		-	-	-		1,390	-	1,390		-	-	-	(1,390)
219	Met Council Agency Total		950	950	1,900		1,500	1,500	3,000		2,890	1,500	4,390		1,250	1,250	2,500	(1,890)
220																		
221	University of Minnesota																	
222	County Geological Atlas Survey	UM	125	125	250		325	325	650		500	500	1,000		250	250	500	(500)
223	Storm water BMP Evaluation & Technology Transfer	UM	750	750	1,500		750	750	1,500		750	750	1,500		750	750	1,500	-
224	Carp Management	UM									250	250	500					(500)
225	Clean Water Return on Investment	UM	133	132	265		172	171	343		-	-	-		-	-	-	-
226	University of Minnesota Total		1,008	1,007	2,015		1,247	1,246	2,493		1,500	1,500	3,000		1,000	1,000	2,000	(1,000)
227																		
232	Legislative Coordinating Commission																	
233	Public Information Web Site	LCC	15	-	15		15	-	15		9	-	9		9	-	9	-
234	Legislative Coordinating Commission Total		15	-	15		15	-	15		9	-	9		9	-	9	-
235																		
236																		
237	Article Total By Agency																	
238	Department of Agriculture		8,283	9,283	17,566		11,383	11,382	22,765		12,445	12,445	24,890		10,163	9,662	19,825	(5,065)
239	Public Facilities Authority		5,307	10,693	16,000		9,125	9,125	18,250		9,125	9,125	18,250		12,125	8,125	20,250	2,000
240	Pollution Control Agency		25,790	26,290	52,080		24,480	24,480	48,960		24,823	22,623	47,446		23,782	23,782	47,564	118
241	Department of Natural Resources		8,446	8,446	16,892		11,151	11,151	22,302		11,076	11,076	22,152		9,260	9,260	18,520	(3,632)
242	Board of Water & Soil Resources		45,911	49,597	95,508		67,740	62,240	129,980		56,269	63,269	119,538		72,659	67,109	139,768	20,230
243	Department of Health		4,787	5,107	9,894		6,748	6,748	13,496		8,822	12,764	21,586		5,528	5,297	10,825	(10,761)
244	Metropolitan Council		950	950	1,900		1,500	1,500	3,000		2,890	1,500	4,390		1,250	1,250	2,500	(1,890)
245	University of Minnesota		1,008	1,007	2,015		1,247	1,246	2,493		1,500	1,500	3,000		1,000	1,000	2,000	(1,000)
246	Department of Revenue		-	-	-		-	-	-		-	-	-		-	-	-	-
247	Legislative Coordinating Commission		15	-	15		15	-	15		9	-	9		9	-	9	-
249	CLEAN WATER APPROPRIATIONS TOTAL:		100,497	111,373	211,870		133,389	127,872	261,261		126,959	134,302	261,261		135,776	125,485	261,261	-
250																		
251																		
252	Fund Balance																	
253	Adjusted Carryforward						32,363	14,203			32,363	20,633			32,363	11,816		
254	Tax Revenue						113,409	117,736			113,409	117,736			113,409	117,736		
255	Other Revenue						1,820	1,820			1,820	1,820			1,820	1,820		
256	Appropriations						(133,389)	(127,872)			(126,959)	(134,302)			(135,776)	(125,485)		
257	Ending Balance						14,203	5,887			20,633	5,887			11,816	5,887		
258	Percent of Tax Revenue						12.5%	5.0%			18.2%	5.0%			10.4%	5.0%		
259																		

	(amounts in thousands)		Final				Rec's				House				Senate			Senate - House
		Agency	FY2018	FY2019	Total		FY2020	FY2021	Total		FY2020	FY2021	Total		FY2020	FY2021	Total	
260																		
261	Article 3 - Parks & Trails Fund		2017 Chpt 91				Gov Rec (SF2444)Revised				HF653				SF836			
262																		
263	Department of Natural Resources																	
264	State Parks, Recreation Areas, and Trails	DNR	16,584	18,891	35,475		19,750	20,230	39,980		19,820	20,277	40,097		19,819	20,276	40,095	(2)
265	Regional Parks and Trails Grants	DNR	8,293	9,445	17,738		9,875	10,115	19,990		9,910	10,139	20,049		9,910	10,138	20,048	(1)
266	--Greater Minnesota Regional Parks and Trails Commission	DNR	[424]	[399]	[823]		[446]	[456]	[902]		[450]	[450]	[900]		[446]	[456]	[902]	
267	Parks & Trails Coordination Among Partners	DNR	521	548	1,069		499	511	1,010		499	511	1,010		500	512	1,012	2
269	Department of Natural Resources Agency Total		25,398	28,884	54,282		30,124	30,856	60,980		30,229	30,927	61,156		30,229	30,926	61,155	(1)
270																		
272																		
273	Legislative Coordinating Commission																	
274	Public Information Website	LCC	7	-	7		7	-	7		4	-	4		7	-	7	3
275	Legislative Coordinating Commission Agency Total		7	-	7		7	-	7		4	-	4		7	-	7	3
276																		
277	Metropolitan Council																	
278	Metro Parks and Trails Grants	MC	16,584	18,891	35,475		19,750	20,230	39,980		19,820	20,277	40,097		19,819	20,276	40,095	(2)
279	Metropolitan Council Agency Total		16,584	18,891	35,475		19,750	20,230	39,980		19,820	20,277	40,097		19,819	20,276	40,095	(2)
280																		
282	Article Total By Agency																	
283	Department of Natural Resources		25,398	28,884	54,282		30,124	30,856	60,980		30,229	30,927	61,156		30,229	30,926	61,155	(1)
284	Legislative Coordinating Commission		7	-	7		7	-	7		4	-	4		7	-	7	3
285	Metropolitan Council		16,584	18,891	35,475		19,750	20,230	39,980		19,820	20,277	40,097		19,819	20,276	40,095	(2)
287	PARKS & TRAILS APPROPRIATIONS TOTAL:		41,989	47,775	89,764		49,881	51,086	100,967		50,053	51,204	101,257		50,055	51,202	101,257	-
288																		
290	Fund Balance																	
291	Carryforward						3,076	2,623			3,076	2,451			3,076	2,449		
292	Tax Revenue						48,972	50,841			48,972	50,841			48,972	50,841		
293	Other Revenue						456	456			456	456			456	456		
294	Appropriations						(49,881)	(51,086)			(50,053)	(51,204)			(50,055)	(51,202)		
295	Ending Balance						2,623	2,834			2,451	2,544			2,449	2,544		
296	Percent of Tax Revenue						5.4%	5.6%			5.0%	5.0%			5.0%	5.0%		
297																		

			Final				Rec's				House				Senate			Senate - House
	(amounts in thousands)	Agency	FY2018	FY2019	Total		FY2020	FY2021	Total		FY2020	FY2021	Total		FY2020	FY2021	Total	
299	Article 4 - Arts & Cultural Heritage Fund		2017 Chpt 91				Gov Rec				HF653				SF836			
300																		
301	Board of the Arts																	
302	Arts & Arts Access Initiatives	BA	20,700	25,589	46,289		32,861	33,696	66,557		26,040	26,514	52,554		26,000	26,600	52,600	46
303	Arts Education Collaborations	BA	4,115	4,610	8,725		-	-	-		4,883	4,971	9,854		4,900	4,950	9,850	(4)
304	Arts and Cultural Heritage	BA	1,430	1,537	2,967		-	-	-		1,627	1,658	3,285		1,600	1,600	3,200	(85)
305	Other Named Projects	BA	125	-	125													-
307	Board of the Arts Agency Total		26,370	31,736	58,106		32,861	33,696	66,557		32,550	33,143	65,693		32,500	33,150	65,650	(43)
308																		
309	MN Historical Society																	
310	Statewide Historic & Cultural Grants	HIST	4,500	6,500	11,000				-		6,564	7,064	13,628		5,983	6,985	12,968	(660)
311	- Grindstone River Dam at Hinckley	HIST			-						[150]	-	[150]					
312	- Women's Suffrage Commemoration	HIST			-						[200]	-	[200]					
313	Statewide History Programs	HIST	4,055	6,945	11,000				-		6,339	7,014	13,353		5,983	6,985	12,968	(385)
314	- Development of Second Ten-Year Plan	HIST			-						[25]	-	[25]					
315	History Partnerships	HIST	2,000	2,000	4,000				-		2,428	2,632	5,060		2,500	2,500	5,000	(60)
316	Statewide Survey of Historical & Arch. Sites	HIST	400	400	800				-		520	564	1,084		500	500	1,000	(84)
317	Minnesota Digital Library	HIST	300	300	600				-		347	376	723		400	400	800	77
318	Grants:	HIST			-						-	-	-		-	-	-	-
319	- MN Military Museum	HIST			-				-		-	-	-		198	98	296	296
320	- Gen John Vessey Catalog	HIST			-				-		-	-	-		119	-	119	119
321	- Isanti Co. Moody School & Grandy Union Church	HIST			-				-		-	-	-		40	-	40	40
322	- Litchfield Opera House	HIST	50	-	50						100	-	100					(100)
323	Other Named Projects	HIST	510	160	670		-	-	-		-	-	-		-	-	-	-
325	MN Historical Society Agency Total		11,815	16,305	28,120		-	-	-		16,298	17,650	33,948		15,723	17,468	33,191	(757)
327	Department of Education																	
328	Regional Public Libraries Grants	ED	2,500	2,500	5,000		-	-	-		2,500	2,500	5,000		2,600	2,600	5,200	200
329	Water Safety Grant Program	ED	-	-	-		-	-	-		50	50	100		-	-	-	(100)
330	Department of Education Agency Total		2,500	2,500	5,000		-	-	-		2,550	2,550	5,100		2,600	2,600	5,200	100
331																		
333	Department of Administration																	
334	Minnesota Public Radio	ADMIN	1,500	1,700	3,200				-		1,700	1,700	3,400		1,700	1,800	3,500	100
335	Association of MN Public Education Radio (AMPERS)	ADMIN	1,500	1,700	3,200				-		1,700	1,700	3,400		1,775	1,800	3,575	175
336	- Veterans Voice Korean War	ADMIN							-		-	-	-		[75]	-	[75]	
337	Minnesota Public TV	ADMIN	4,150	3,900	8,050				-		4,025	4,025	8,050		4,975	4,025	9,000	950
338	- Immigration Project	ADMIN	-	-	-				-		[250]	[250]	[500]		[950]	-	[950]	
339	- Vietnam Remembers Project	ADMIN	[650]	-	[650]				-		-	-	-		-	-	-	-
340	Wilderness Inquiry	ADMIN	250	250	500				-		250	250	500		500	500	1,000	500
341	Como Park Zoo	ADMIN	1,350	1,350	2,700				-		1,350	1,350	2,700		1,350	1,350	2,700	-
342	Science Museum of MN	ADMIN	600	600	1,200				-		600	600	1,200		700	700	1,400	200
343	Green Giant Museum; city of Blue Earth	ADMIN	300	-	300				-		50	50	100		200	-	200	100
344	Martin County Vets Memorial	ADMIN							-		-	-	-		100	-	100	100
345	Midwest Outdoors Unlimited	ADMIN	25	25	50				-		25	25	50		25	25	50	-
346	Lake Superior Center Great Lakes Aquarium	ADMIN									250	-	250		-	-	-	(250)
347	Lake Superior Zoo	ADMIN	75	75	150						75	75	150		-	-	-	(150)
348	Phalen Park China Garden	ADMIN									400	-	400		-	-	-	(400)
349	Other Named Projects	ADMIN	1,187	-	1,187													-
352	Dept of Administration Agency Total		10,937	9,600	20,537		-	-	-		10,425	9,775	20,200		11,325	10,200	21,525	1,325

	(amounts in thousands)		Final				Rec's				House				Senate			Senate - House
		Agency	FY2018	FY2019	Total		FY2020	FY2021	Total		FY2020	FY2021	Total		FY2020	FY2021	Total	
354	Minnesota Zoo																	-
355	Programmatic Development	ZOO	1,550	1,950	3,500		-	-	-		1,750	1,750	3,500		1,750	1,750	3,500	-
356	MN Zoo Agency Total		1,550	1,950	3,500		-	-	-		1,750	1,750	3,500		1,750	1,750	3,500	-
358	Humanities Center																	-
359	Program Development	HC	1,125	1,125	2,250				-		1,100	1,100	2,200		1,000	1,000	2,000	(200)
360	- Why Treaties Matter Exhibit	HC	[125]	[125]	[250]				-		-	-	-		-	-	-	-
361	- Veterans' Voices	HC	[100]	[100]	[200]				-		-	-	-		-	-	-	-
362	- Gov's Council on Disabilities; Digital Archives	HC	[55]	-	[55]				-		-	-	-		-	-	-	-
363	MN Children's Museum	HC	500	500	1,000				-		500	500	1,000		550	550	1,100	100
364	- Rochester STEM	HC							-		-	-	-		100	100	200	200
365	Children Museum Start-Up and Expansion Grants	HC							-		-	-	-		700	700	1,400	1,400
366	Duluth Children's Museum	HC	150	150	300				-		150	150	300		-	-	-	(300)
367	Grand Rapids Children's Museum	HC	150	150	300				-		150	150	300		-	-	-	(300)
368	Southern MN Children's Museum	HC	150	150	300				-		150	150	300		-	-	-	(300)
369	Great River Children's Museum	HC							-		150	150	300		-	-	-	(300)
370	Wheel & Cog Children's Museum; Hutchinson	HC	80	-	80				-		50	25	75		-	-	-	(75)
371	Region 5 Children's Museum	HC							-		25	25	50		-	-	-	(50)
372	Community Identity & Heritage Grants	HC	-	-	-				-		-	-	-		800	800	1,600	1,600
373	Civic Education Competitive Grants	HC	200	200	400				-		-	-	-		200	200	400	400
374	American Indian Legacy Grant Program	HC			-				-		250	250	500					(500)
375	Hmong Cultural Events and Programming Grants	HC			-				-		250	250	500					(500)
376	Somali Community & Museum Grants	HC	200	200	400				-		250	250	500					(500)
377	Other Named Projects	HC	122	-	122		-	-	-		-	-	-		-	-	-	-
378	Humanities Center Agency Total		2,677	2,475	5,152		-	-	-		3,025	3,000	6,025		3,350	3,350	6,700	675
385	Indian Affairs Council																	
386	Language Preservation & Education Grants	IAC	845	845	1,690				-		750	750	1,500		560	560	1,120	(380)
387	Dakota & Ojibwe Language Immersion Educational Institutions	IAC							-		500	500	1,000		370	370	740	(260)
388	Dakota & Ojibwe Language Immersion Education Efforts	IAC	125	125	250				-		750	750	1,500		560	560	1,120	(380)
389	Dakota & Ojibwe Indian Working Group	IAC							-		50	50	100		40	40	80	(20)
390	Wicoie Nandagikendan Urban Immersion Project	IAC	250	250	500				-		-	-	-		-	-	-	-
391	Graves Protection	IAC	100	100	200		-	-	-		100	100	200		70	70	140	(60)
393	Indian Affairs Council Agency Total		1,320	1,320	2,640		-	-	-		2,150	2,150	4,300		1,600	1,600	3,200	(1,100)
395	University of Minnesota																	
396	Bell Museum of Natural History	UM	-	-	-		-	-	-		250	250	500		-	-	-	(500)
397	University of MN Total		-	-	-		-	-	-		250	250	500		-	-	-	(500)
399	Agriculture Department																	
400	County Fair Grants	Ag	150	150	300		-	-	-		250	250	500		400	400	800	300
401	Agriculture Department Total		150	150	300		-	-	-		250	250	500		400	400	800	300
403	Legislative Coordinating Commission - Web Site																	
404	Website	LCC	9	-	9		-	-	-		6	-	6		6	-	6	-
405	Legislative Coordinating Commission Total		9	-	9		-	-	-		6	-	6		6	-	6	-

																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								</
--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----