

Senate Judiciary and Public Safety Budget, FY 2020-21, as passed to the Floor

Direct Appropriations (dollars in thousands)

	Agency/Program	Fund	Current FY18-19	Governor Rec			Governor Tails			Senate			Senate Tails		
				FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY20-21	FY22	FY23	FY22-23
1	SUPREME COURT														
2															
3	Supreme Court Operations	GF	77,095	39,863	39,863	79,726	38,870	38,870	77,740	39,863	39,863	79,726	38,870	38,870	77,740
4	Decision Items:														
5	Employee Compensation Pool (3.0 / 3.0)	GF		932	1,894	2,826	1,894	1,894	3,788			-	-	-	-
6	Judge Compensation (3.0 / 3.0)	GF		50	100	150	100	100	200			-	-	-	-
7	Judge / Employee Health Insurance Increases	GF		213	501	714	501	501	1,002	213	501	714	-	-	-
8	Cyber Security Program (5.5 FTE)	GF		2,500	2,500	5,000	2,500	2,500	5,000			-	-	-	-
9															
10	Total Supreme Court Operations	GF	77,095	43,558	44,858	88,416	43,865	43,865	87,730	40,076	40,364	80,440	38,870	38,870	77,740
11															
12	Civil Legal Services	GF	27,440	13,720	13,720	27,440	13,720	13,720	27,440	13,720	13,720	27,440	13,720	13,720	27,440
13	Decision Items:														
14	Civil Legal Services Increase (Senate Health only)	GF		1,646	2,568	4,214	2,568	2,568	5,136	218	218	436			-
15															
16	Total Civil Legal Services	GF	27,440	15,366	16,288	31,654	16,288	16,288	32,576	13,938	13,938	27,876	13,720	13,720	27,440
17															
18	Total Supreme Court	GF	104,535	58,924	61,146	120,070	60,153	60,153	120,306	54,014	54,302	108,316	52,590	52,590	105,180
19															
20	COURT OF APPEALS	GF	24,957	12,528	12,528	25,056	12,528	12,528	25,056	12,528	12,528	25,056	12,528	12,528	25,056
21															
22	Decision Items:														
23	Employee Compensation Pool (3.0 / 3.0)	GF		164	332	496	332	332	664			-	-	-	-
24	Judge Compensation (3.0 / 3.0)	GF		126	256	382	256	256	512			-	-	-	-
25	Judge / Employee Health Insurance Increases	GF		60	142	202	142	142	284	60	142	202			-
26															
27	Total Court of Appeals	GF	24,957	12,878	13,258	26,136	13,258	13,258	26,516	12,588	12,670	25,258	12,528	12,528	25,056
28															
29	DISTRICT COURTS	GF	590,329	299,716	299,716	599,432	299,716	299,716	599,432	299,716	299,716	599,432	299,716	299,716	599,432
30															
31	Decision Items:														
32	Employee Compensation Pool (3.0 / 3.0)	GF		4,849	9,852	14,701	9,852	9,852	19,704			-	-	-	-
33	Judge Compensation (3.0 / 3.0)	GF		1,840	3,725	5,565	3,725	3,725	7,450			-	-	-	-
34	Judge / Employee Health Insurance Increases	GF		1,839	4,332	6,171	4,332	4,332	8,664	1,839	4,332	6,171			-
35	Two New Judge Units - 7th District	GF		912	846	1,758	846	846	1,692			-	-	-	-
36	Mandated Psychological Services	GF		1,070	1,070	2,140	1,070	1,070	2,140			-	-	-	-
37	Treatment Court Sustainability (five courts)	GF		306	306	612	306	306	612			-	-	-	-
38	Guns - Extreme Risk Protection Orders	GF		162	162	324	162	162	324			-	-	-	-
39															
40															
41	Total District Courts	GF	590,329	310,694	320,009	630,703	320,009	320,009	640,018	301,555	304,048	605,603	299,716	299,716	599,432

	Agency/Program	Fund	Current FY18-19	Governor Rec			Governor Tails			Senate			Senate Tails		
				FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY20-21	FY22	FY23	FY22-23
42	GUARDIAN AD LITEM BOARD	GF	32,906	16,784	16,784	33,568	16,784	16,784	33,568	16,784	16,784	33,568	16,784	16,784	33,568
44	Decision Items:														
45	Salary Increases and Health (Sen Health only)	GF		552	1,166	1,718	1,166	1,166	2,332	183	285	468			-
46	Compliance with State and Federal Mandates (46 FTE)	GF		4,205	4,443	8,648	4,443	4,443	8,886				-	-	-
47	GAL Board Development and Training	GF		135	135	270	135	135	270				-	-	-
48	Technology Upgrades and Enhancements	GF		200	50	250	50	50	100				-	-	-
49															
50	Total Guardian ad litem Board	GF	32,906	21,876	22,578	44,454	22,578	22,578	45,156	16,967	17,069	34,036	16,784	16,784	33,568
51															
52	TAX COURT	GF	3,358	1,682	1,682	3,364	1,682	1,682	3,364	1,682	1,682	3,364	1,682	1,682	3,364
53	Decision Items:														
54	E-filing and Remote Online Access Helpline (1 FTE)	GF		125	126	251	126	126	252				-	-	-
55															
56	Total Tax Court	GF	3,358	1,807	1,808	3,615	1,808	1,808	3,616	1,682	1,682	3,364	1,682	1,682	3,364
57															
58	UNIFORM LAWS COMMISSION	GF	186	93	93	186	93	93	186	93	93	186	93	93	186
59	Decision Items:														
60	Operating Adjustment	GF		5	5	10	5	5	10	5	5	10	5	5	10
61															
62	Total Uniform Laws Comm	GF	186	98	98	196	98	98	196	98	98	196	98	98	196
63															
64	BOARD OF JUDICIAL STANDARDS	GF	972	489	489	978	489	489	978	489	489	978	489	489	978
65	Decision Items:														
66	Operating Adjustment	GF		41	20	61	20	20	40	41	20	61	20	20	40
67	On-Line Complaint Website Update	GF		5		5									
68															
69	Total Board of Judicial Standards	GF	972	535	509	1,044	509	509	1,018	530	509	1,039	509	509	1,018
70															
71	PUBLIC DEFENSE BOARD	GF	174,420	88,636	88,636	177,272	88,636	88,636	177,272	88,636	88,636	177,272	88,636	88,636	177,272
72	Decision Items:														
73	Compensation Increases	GF		3,957	7,970	11,927	7,970	7,970	15,940				-	-	-
74	Health Insurance	GF		699	1,406	2,105	1,406	1,406	2,812	699	1,406	2,105			
75	Hennepin County Cost Share	GF		2,000	2,000	4,000	2,000	2,000	4,000				-	-	-
76	New Staff, 50 attorneys, 58 support staff	GF		3,296	9,472	12,768	9,472	9,472	18,944				-	-	-
77	Public Defender Corporations	GF		82	166	248	166	166	332				-	-	-
78															
79	Total Public Defense	GF	174,420	98,670	109,650	208,320	109,650	109,650	219,300	89,335	90,042	179,377	88,636	88,636	177,272
80															
81															
82															
83															
84															

	Agency/Program	Fund	Current FY18-19	Governor Rec			Governor Tails			Senate			Senate Tails		
				FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY20-21	FY22	FY23	FY22-23
85	SENTENCING GUIDELINES	GF	1,325	671	671	1,342	671	671	1,342	671	671	1,342	671	671	1,342
87															
88	Decision Item:														
89	Operating Adjustment	GF		8	16	24	16	16	32	8	16	24	16	16	32
90															
91	Total Sentencing Guidelines	GF	1,325	679	687	1,366	687	687	1,374	679	687	1,366	687	687	1,374
92															
93	PUBLIC SAFETY														
94															
95	Homeland Security and Emergency Management	SR	3,050	850	850	1,700	850	850	1,700	850	850	1,700	850	850	1,700
96		ENV	146	73	73	146	73	73	146	73	73	146	73	73	146
97		GF	17,985	2,642	2,642	5,284	2,642	2,642	5,284	2,642	2,642	5,284	2,642	2,642	5,284
98	Decision Items:														
99	School Safety Center	GF		250	250	500	250	250	500				-	-	-
100	MNIT / Contract Increases	GF		3	3	6	3	3	6				-	-	-
101	SF 2034, Supplemental Nonprofit Security Grants	GF								150	150	300			
102	SF 843, Rapidan Township Disaster Reimbursement	GF								340		340			
103															
104	Disaster Assist. Cont. Acct. Transfer (see bill, sec. 16)	GF		10,000	10,000	20,000									
105															
106	Total Homeland Security / Emergency Management	SR	3,050	850	850	1,700	850	850	1,700	850	850	1,700	850	850	1,700
107		ENV	142	73	73	146	73	73	146	73	73	146	73	73	146
108		GF	17,985	2,895	2,895	5,790	2,895	2,895	5,790	3,132	2,792	5,924	2,642	2,642	5,284
109		ALL	21,177	3,818	3,818	7,636	3,818	3,818	7,636	4,055	3,715	7,770	3,565	3,565	7,130
110															
111	Bureau of Criminal Apprehension (BCA)	SGSR	14	7	7	14	7	7	14	7	7	14	7	7	14
112		THF	4,798	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858
113		GF	113,931	56,008	56,141	112,149	56,272	56,272	112,544	56,008	56,141	112,149	56,272	56,272	112,544
114	Decision Items:														
115	Automated Fingerprint ID System (AFIS) Replacement	GF		1,500	1,500	3,000	1,500	1,500	3,000				-	-	-
116	Predatory Crime Personnel (3 agents, 1 analyst)	GF		546	546	1,092	546	546	1,092				-	-	-
117	FBI Cybersecurity Compliance (6 FTE)	GF		1,501	1,325	2,826	1,175	1,175	2,350				-	-	-
118	Vulnerable Adult Investigation Staffing (2 agents)	GF		258	246	504	246	246	492				-	-	-
119	Gun Permit Background Check System	GF		188	38	226	38	38	76				-	-	-
120	MNIT / Contract Increases	GF		742	742	1,484	742	742	1,484				-	-	-
121	Drug Crime Staff (3 agents, 1 analyst, 6 scientists)	OSF		1,648	1,242	2,890	1,242	1,242	2,484				-	-	-
122															
123	Total Bureau of Criminal Apprehension	GF	113,931	60,743	60,538	121,281	60,519	60,519	121,038	56,008	56,141	112,149	56,272	56,272	112,544
124		OSF		1,648	1,242	2,890	1,242	1,242	2,484	-	-	-	-	-	-
125		SGSR	14	7	7	14	7	7	14	7	7	14	7	7	14
126		THF	4,798	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858
127		ALL	118,743	64,827	64,216	129,043	64,197	64,197	128,394	58,444	58,577	117,021	58,708	58,708	117,416

	Agency/Program	Fund	Current FY18-19	Governor Rec			Governor Tails			Senate			Senate Tails		
				FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY20-21	FY22	FY23	FY22-23
128	Fire Marshal	SR	12,694	6,432	6,432	12,864	6,432	6,432	12,864	6,432	6,432	12,864	6,432	6,432	12,864
129	Decision Items:														
130	MNIT / Contract Increases, Fire Safety Account	SR		190	190	380	190	190	380	190	190	380	190	190	380
131	Total Fire Marshal	SR	12,694	6,622	6,622	13,244	6,622	6,622	13,244	6,622	6,622	13,244	6,622	6,622	13,244
132	Firefighter Training and Education Board	SR	10,030	5,015	5,015	10,030	5,015	5,015	10,030	5,015	5,015	10,030	5,015	5,015	10,030
133	Total Firefighter Training and Education Board	SR	10,030	5,015	5,015	10,030	5,015	5,015	10,030	5,015	5,015	10,030	5,015	5,015	10,030
134	Gambling and Alcohol Enforcement	SR	1,522	764	764	1,528	764	764	1,528	764	764	1,528	764	764	1,528
135		GF	3,897	1,990	1,998	3,988	2,006	2,006	4,012	1,990	1,998	3,988	2,006	2,006	4,012
136	Total Gambling and Alcohol Enforcement	SR	1,522	764	764	1,528	764	764	1,528	764	764	1,528	764	764	1,528
137		GF	3,897	1,990	1,998	3,988	2,006	2,006	4,012	1,990	1,998	3,988	2,006	2,006	4,012
138		ALL	5,419	2,754	2,762	5,516	2,770	2,770	5,540	2,754	2,762	5,516	2,770	2,770	5,540
139	Office of Justice Programs	SGSR	192	96	96	192	96	96	192	96	96	192	96	96	192
140		GF	79,432	39,704	39,705	79,409	39,707	39,707	79,414	39,704	39,705	79,409	39,707	39,707	79,414
141	Decision Items:														
142	MNIT / Contract Increases	GF		22	22	44	22	22	44						
143	Indigenous Women Task Force	GF		105	45	150	-	-	-						
144	Total Office of Justice Programs	GF	79,432	39,831	39,772	79,603	39,729	39,729	79,458	39,704	39,705	79,409	39,707	39,707	79,414
145		SGSR	192	96	96	192	96	96	192	96	96	192	96	96	192
146		ALL	79,624	39,927	39,868	79,795	39,825	39,825	79,650	39,800	39,801	79,601	39,803	39,803	79,606
147	Emergency Communication Networks	911-E	154,425	77,255	77,255	154,510	77,255	77,255	154,510	77,255	77,255	154,510	77,255	77,255	154,510
148	Decision Items:														
149	MNIT / Contract Increases, 911-E Fund	911-E		395	395	790	395	395	790	395	395	790	395	395	790
150	Total Emergency Communication Networks	911-E	154,425	77,650	77,650	155,300	77,650	77,650	155,300	77,650	77,650	155,300	77,650	77,650	155,300
151	Totals Public Safety	GF	215,245	105,459	105,203	210,662	105,149	105,149	210,298	100,834	100,636	201,470	100,627	100,627	201,254
152		ENV	142	73	73	146	73	73	146	73	73	146	73	73	146
153		SGSR	206	103	103	206	103	103	206	103	103	206	103	103	206
154		SR	27,296	13,251	13,251	26,502	13,251	13,251	26,502	13,251	13,251	26,502	13,251	13,251	26,502
155		911-E	154,425	77,650	77,650	155,300	77,650	77,650	155,300	77,650	77,650	155,300	77,650	77,650	155,300
156		THF	4,798	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858
157		OSF	-	1,648	1,242	2,890	1,242	1,242	2,484	-	-	-	-	-	-
158		ALL	402,112	198,965	198,709	397,674	198,655	198,655	397,310	194,340	194,142	388,482	194,133	194,133	388,266

	Agency/Program	Fund	Current FY18-19	Governor Rec			Governor Tails			Senate			Senate Tails		
				FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY20-21	FY22	FY23	FY22-23
173															
174	POST BOARD														
175	Operating and SR Police Training Reimbursement	SR	8,300	4,156	4,156	8,312	4,156	4,156	8,312	4,156	4,156	8,312	4,156	4,156	8,312
176	Police Training GF Reimbursement	GF	13,000	6,000	6,000	12,000	-	-	-	6,000	6,000	12,000	-	-	-
177															
178	Decision Items:														
179	Rules Coordinator (1 FTE)	SF		155	155	310	155	155	310			-	-	-	-
180	Base Cut Police Training GF Reimbursement	GF								(3,000)	(3,000)	(6,000)			
181															
182															
183	Total POST Board	GF	13,000	6,000	6,000	12,000	-	-	-	3,000	3,000	6,000	-	-	-
184		SR	8,300	4,311	4,311	8,622	4,311	4,311	8,622	4,156	4,156	8,312	4,156	4,156	8,312
185		ALL	21,300	10,311	10,311	20,622	4,311	4,311	8,622	7,156	7,156	14,312	4,156	4,156	8,312
186															
187	PRIVATE DETECTIVE BOARD	GF	383	192	192	384	192	192	384	192	192	384	192	192	384
188															
189	Decision Items:														
190	Critical Oversight Activity (1 FTE)	GF		85	85	170	85	85	170			-	-	-	-
191															
192	Total Private Detective Board	GF	383	277	277	554	277	277	554	192	192	384	192	192	384
193															
194	HUMAN RIGHTS DEPARTMENT	GF	8,980	4,595	4,595	9,190	4,595	4,595	9,190	4,595	4,595	9,190	4,595	4,595	9,190
195															
196	Decision Items:														
197	Operating Adjustment (Senate Insurance only)	GF		182	379	561	379	379	758	125	125	250	-	-	-
198	OnBase Updates (management software)	GF		75	75	150	75	75	150	-	-	-	-	-	-
199	Civic Engagement (2 FTE)	GF		229	253	482	253	253	506	-	-	-	-	-	-
200	Regional Offices (Bem, Dul, Roch, Worth) (13 FTE)	GF		1,593	1,710	3,303	1,710	1,710	3,420	-	-	-	-	-	-
201	Ban the Box for Housing (2 FTE)	GF		203	212	415	212	212	424	-	-	-	-	-	-
202	Governor's Revised Budget - New Initiatives Reduction	GF		(456)	(526)	(982)	(526)	(526)	(1,052)	-	-	-	-	-	-
203															
204															
205	Total Human Rights	GF	8,980	6,421	6,698	13,119	6,698	6,698	13,396	4,720	4,720	9,440	4,595	4,595	9,190
206															
207	CORRECTIONS														
208															
209	Institutions	GF	857,241	433,844	436,418	870,262	440,670	442,401	883,071	433,844	436,418	870,262	440,670	442,401	883,071
210															
211	Decision Items:														
212	Employee Compensation (Senate Insurance only)	GF		8,259	14,623	22,882	14,623	14,623	29,246	2,402	5,672	8,074	-	-	-
213	Prison Security and Safety (Staff and Tech. Upgrades)	GF		15,303	21,259	36,562	17,968	17,968	35,936	4,762	4,762	9,524	11,240	11,241	22,481
214	Offender Health Care	GF		2,951	5,432	8,383	5,432	5,432	10,864	-	-	-	-	-	-
215	Juvenile Correctional Management System	GF		544	206	750	-	-	-	-	-	-	-	-	-
216	SF111 Crim Sex Conduct, Position of Authority	GF								14	14	37	59	96	
217	SF111 Child Pornography Provisions	GF								28	28	115	213	328	
218	SF111 Crim Sex Conduct Persons in Custody	GF								14	14	22	37	59	
219	HF15 Eliminating Voluntary Relationship Defense	GF								42	42	110	177	287	
220	Opioid Treatment Programs	OSF		965	965	1,930	965	965	1,930	-	-	-	-	-	
221															
222	Total Institutions	GF	857,241	460,901	477,938	938,839	478,693	480,424	959,117	441,008	446,950	887,958	452,194	454,128	906,322

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				FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY20-21	FY22	FY23	FY22-23	
223																
224	Community Services	GF	259,912	130,589	130,753	261,342	130,921	130,921	261,842	130,589	130,753	261,342	130,921	130,921	261,842	
225																
226	Decision Items:															
227	Employee Compensation (Senate Insurance only)	GF		1,870	2,485	4,355	2,485	2,485	4,970	311	734	1,045				-
228	Prison Security (staff and technology upgrades)	GF		500	500	1,000	500	500	1,000				-	-	-	-
229	Pre-Trial Assessment and Supervision	GF		1,725	3,450	5,175	3,450	3,450	6,900				-	-	-	-
230	Intensive Supervised Release (ISR)	GF		2,500	5,000	7,500	5,000	5,000	10,000				-	-	-	-
231	Integrated Offender Case Management (ICM)	GF		321	831	1,152	1,024	1,024	2,048				-	-	-	-
232	Electronic Monitoring / Transitional Housing High Risk	GF		1,500	1,500	3,000	1,500	1,500	3,000				-	-	-	-
233	Victim Notification (MnHaven)	GF		300	100	400	-	-	-				-	-	-	-
234	Family and Re-Entry Programming	GF		1,000	1,000	2,000	1,000	1,000	2,000				-	-	-	-
235																
236	Total Community Services	GF	259,912	140,305	145,619	285,924	145,880	145,880	291,760	130,900	131,487	262,387	130,921	130,921	261,842	
237																
238	Operations Support	GF	55,866	28,269	28,329	56,598	28,393	28,393	56,786	28,269	28,329	56,598	28,393	28,393	56,786	
239																
240	Decision Items:															
241	Employee Compensation (Senate Insurance only)	GF		429	670	1,099	670	670	1,340	122	288	410				-
242	Prison Security (staff and technology upgrades)	GF		3,260	4,460	7,720	4,460	4,460	8,920				-	-	-	-
243																
244	Total Operations Support	GF	55,866	31,958	33,459	65,417	33,523	33,523	67,046	28,391	28,617	57,008	28,393	28,393	56,786	
245																
246	Total Corrections	GF	1,173,019	633,164	657,016	1,290,180	658,096	659,827	1,317,923	600,299	607,054	1,207,353	611,508	613,442	1,224,950	
247		OSF		965	965	1,930	965	965	1,930	-	-	-	-	-	-	-
248																
249	GF Transfer DPS-Disaster Contingency Account	GF	20,000	10,000	10,000	20,000				-	-	-				
250	GF Transfer DPS-Comm. Just. Reinvest. Account	GF	922	461	461	922	461	461	922	461	461	922	461	461	922	
251																
252	TOTALS	SR	35,596	17,562	17,562	35,124	17,562	17,562	35,124	17,407	17,407	34,814	17,407	17,407	34,814	
253		911-E	154,425	77,650	77,650	155,300	77,650	77,650	155,300	77,650	77,650	155,300	77,650	77,650	155,300	
254		SGSR	206	103	103	206	103	103	206	103	103	206	103	103	206	
255		ENV	142	73	73	146	73	73	146	73	73	146	73	73	146	
256		THF	4,798	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858	
257		OSF		2,613	2,207	4,820	2,207	2,207	4,414	-	-	-	-	-	-	-
258		GF	2,364,537	1,267,943	1,315,398	2,583,341	1,299,431	1,301,162	2,600,593	1,186,954	1,197,170	2,384,124	1,190,613	1,192,547	2,383,160	
259		ALL	2,559,704	1,368,373	1,415,422	2,783,795	1,399,455	1,401,186	2,800,641	1,284,616	1,294,832	2,579,448	1,288,275	1,290,209	2,578,484	

	Agency/Program	Fund	Current FY18-19	Governor Rec			Governor Tails			Senate			Senate Tails				
				FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY20-21	FY22	FY23	FY22-23		
260	Revenue Adjustments -- General Fund																
261																	
262	POST Board Rules Coordinator	GF		(155)	(155)	(310)	(155)	(155)	(310)	-	-	-	-	-	-	-	
263	Transfer Out of GF to SR Peace Officers Acct (39 to 62%)	GF		(1,897)	(2,097)	(3,994)	(2,003)	(1,915)	(3,918)	(1,897)	(2,097)	(3,994)	(2,003)	(1,915)	(3,918)		
264	Transfer Into GR from SF after POST Appropriation	GF		1,390	1,496	2,886	1,244	1,007	2,251	1,390	1,496	2,886	1,244	1,007	2,251		
265																	
266	Net Impact 39% to 62% inc. POST (lines 262-263)	GF		(507)	(601)	(1,108)	(759)	(908)	(1,667)	(507)	(601)	(1,108)	(759)	(908)	(1,667)		
267	(POST Board FY21-22 Deficiency)																
268																	
269	Total General Fund Revenue Adjustments	GF		(662)	(756)	(1,418)	(914)	(1,063)	(1,977)	(507)	(601)	(1,108)	(759)	(908)	(1,667)		
270																	
271	Totals For General Fund after Adjustments																
272	FY19 Deficiency - Disaster Contingency Acct Transfer	GF	10,000				1,300,345	1,302,225	2,602,570	1,187,461	1,197,771	2,385,232	1,191,372	1,193,455	2,384,827		
273	FY19 Deficiency - POST Board Operating Costs	GF	500														
274																	
275	Target	GF		(gov rec FY20-21)		2,584,759			2,602,570	(sen rec FY20-21)		2,385,232	(sen rec FY22-23)		2,384,827		
276										(base+25.340m)			(base+25m)				
277	Over (Under) Target	GF				-			-			-			-		
278																	
279	Adjustments Other Funds																
280																	
281	Revenue, Reinstatement of RR and Pipeline Assess.	SR	-	2,500	2,500	5,000	2,500	2,500	5,000			-	-	-	-		
282	DPS Assessment Expenditures	SR		(2,250)	(2,250)	(4,500)	(2,250)	(2,250)	(4,500)			-	-	-	-		
283	MN Pollution Control Agency Assess. Expenditures	SR		(250)	(250)	(500)	(250)	(250)	(500)			-	-	-	-		

Judiciary Public Safety Base	1,178,476	1,181,416	2,359,892	1,179,048	1,180,779	2,359,827	1,178,476	1,181,416	2,359,892	1,179,048	1,180,779	2,359,827
2020-21 Initiatives*	90,129	134,738	224,867	121,297	121,446	242,743	8,985	16,355	25,340	12,324	12,676	25,000
Total Governor/SenateRec	1,268,605	1,316,154	2,584,759	1,300,345	1,302,225	2,602,570	1,187,461	1,197,771	2,385,232	1,191,372	1,193,455	2,384,827

*Initiatives include revenue adjustment (line 265)