

Senate Judiciary and Public Safety Budget, FY 2020-21, as passed to Finance

Direct Appropriations (dollars in thousands)

Agency/Program		Fund	Current FY18-19	Governor Rec			Governor Tails			Chairman Rec			Chairman Tails		
				FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY20-21	FY22	FY23	FY22-23
1	SUPREME COURT														
2															
3	Supreme Court Operations	GF	77,095	39,863	39,863	79,726	38,870	38,870	77,740	39,863	39,863	79,726	38,870	38,870	77,740
4	Decision Items:														
5	Employee Compensation Pool (3.0 / 3.0)	GF		932	1,894	2,826	1,894	1,894	3,788			-	-	-	-
6	Judge Compensation (3.0 / 3.0)	GF		50	100	150	100	100	200			-	-	-	-
7	Judge / Employee Health Insurance Increases	GF		213	501	714	501	501	1,002	213	501	714			-
8	Cyber Security Program	GF		2,500	2,500	5,000	2,500	2,500	5,000			-	-	-	-
9															
10	Total Supreme Court Operations	GF	77,095	43,558	44,858	88,416	43,865	43,865	87,730	40,076	40,364	80,440	38,870	38,870	77,740
11															
12	Civil Legal Services	GF	27,440	13,720	13,720	27,440	13,720	13,720	27,440	13,720	13,720	27,440	13,720	13,720	27,440
13	Decision Items:														
14	Civil Legal Services Increase (Senate Health only)	GF		1,646	2,568	4,214	2,568	2,568	5,136	218	218	436			-
15															
16	Total Civil Legal Services	GF	27,440	15,366	16,288	31,654	16,288	16,288	32,576	13,938	13,938	27,876	13,720	13,720	27,440
17															
18	Total Supreme Court	GF	104,535	58,924	61,146	120,070	60,153	60,153	120,306	54,014	54,302	108,316	52,590	52,590	105,180
19															
20	COURT OF APPEALS	GF	24,957	12,528	12,528	25,056	12,528	12,528	25,056	12,528	12,528	25,056	12,528	12,528	25,056
21															
22	Decision Items:														
23	Employee Compensation Pool (3.0 / 3.0)	GF		164	332	496	332	332	664			-	-	-	-
24	Judge Compensation (3.0 / 3.0)	GF		126	256	382	256	256	512			-	-	-	-
25	Judge / Employee Health Insurance Increases	GF		60	142	202	142	142	284	60	142	202			-
26															
27	Total Court of Appeals	GF	24,957	12,878	13,258	26,136	13,258	13,258	26,516	12,588	12,670	25,258	12,528	12,528	25,056
28															
29	DISTRICT COURTS	GF	590,329	299,716	299,716	599,432	299,716	299,716	599,432	299,716	299,716	599,432	299,716	299,716	599,432
30															
31	Decision Items:														
32	Employee Compensation Pool (3.0 / 3.0)	GF		4,849	9,852	14,701	9,852	9,852	19,704			-	-	-	-
33	Judge Compensation (3.0 / 3.0)	GF		1,840	3,725	5,565	3,725	3,725	7,450			-	-	-	-
34	Judge / Employee Health Insurance Increases	GF		1,839	4,332	6,171	4,332	4,332	8,664	1,839	4,332	6,171			-
35	Two New Judge Units - 7th District	GF		912	846	1,758	846	846	1,692			-	-	-	-
36	Mandated Psychological Services	GF		1,070	1,070	2,140	1,070	1,070	2,140			-	-	-	-
37	Treatment Court Sustainability (five courts)	GF		306	306	612	306	306	612			-	-	-	-
38	Guns - Extreme Risk Protection Orders	GF		162	162	324	162	162	324			-	-	-	-
39															
40															
41	Total District Courts	GF	590,329	310,694	320,009	630,703	320,009	320,009	640,018	301,555	304,048	605,603	299,716	299,716	599,432

	Agency/Program	Fund	Current FY18-19	Governor Rec			Governor Tails			Chairman Rec			Chairman Tails		
				FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY20-21	FY22	FY23	FY22-23
42	GUARDIAN AD LITEM BOARD	GF	32,906	16,784	16,784	33,568	16,784	16,784	33,568	16,784	16,784	33,568	16,784	16,784	33,568
43															
44															
45															
46															
46	Decision Items:														
47	Salary Increases and Health (Sen Health only)	GF		552	1,166	1,718	1,166	1,166	2,332	183	285	468	-	-	-
47	Compliance with State and Federal Mandates (46 FTE)	GF		4,205	4,443	8,648	4,443	4,443	8,886			-	-	-	-
48	GAL Board Development and Training	GF		135	135	270	135	135	270			-	-	-	-
49	Technology Upgrades and Enhancements	GF		200	50	250	50	50	100			-	-	-	-
50															
51	Total Guardian ad litem Board	GF	32,906	21,876	22,578	44,454	22,578	22,578	45,156	16,967	17,069	34,036	16,784	16,784	33,568
52	TAX COURT	GF	3,358	1,682	1,682	3,364	1,682	1,682	3,364	1,682	1,682	3,364	1,682	1,682	3,364
53															
54															
55															
56															
56	Decision Items:														
57	E-filing and Remote Online Access Helpline (1 FTE)	GF		125	126	251	126	126	252			-	-	-	-
58	Total Tax Court	GF	3,358	1,807	1,808	3,615	1,808	1,808	3,616	1,682	1,682	3,364	1,682	1,682	3,364
59	UNIFORM LAWS COMMISSION	GF	186	93	93	186	93	93	186	93	93	186	93	93	186
60															
61															
62															
63															
63	Decision Items:														
64	Operating Adjustment	GF		5	5	10	5	5	10	5	5	10	5	5	10
65	Total Uniform Laws Comm	GF	186	98	98	196	98	98	196	98	98	196	98	98	196
66	BOARD OF JUDICIAL STANDARDS	GF	972	489	489	978	489	489	978	489	489	978	489	489	978
67															
68															
69															
70															
70	Decision Items:														
71	Operating Adjustment	GF		41	20	61	20	20	40	41	20	61	20	20	40
72	On-Line Complaint Website Update	GF		5		5						-			
73	Total Board of Judicial Standards	GF	972	535	509	1,044	509	509	1,018	530	509	1,039	509	509	1,018
74	PUBLIC DEFENSE BOARD	GF	174,420	88,636	88,636	177,272	88,636	88,636	177,272	88,636	88,636	177,272	88,636	88,636	177,272
75															
76															
77															
78															
78	Decision Items:														
79	Compensation Increases	GF		3,957	7,970	11,927	7,970	7,970	15,940			-	-	-	-
79	Health Insurance	GF		699	1,406	2,105	1,406	1,406	2,812	699	1,406	2,105	-	-	-
80	Hennepin County Cost Share	GF		2,000	2,000	4,000	2,000	2,000	4,000			-	-	-	-
81	New Staff, 50 attorneys, 58 support staff	GF		3,296	9,472	12,768	9,472	9,472	18,944			-	-	-	-
82	Public Defender Corporations	GF		82	166	248	166	166	332			-	-	-	-
83															
84	Total Public Defense	GF	174,420	98,670	109,650	208,320	109,650	109,650	219,300	89,335	90,042	179,377	88,636	88,636	177,272

	Agency/Program	Fund	Current FY18-19	Governor Rec			Governor Tails			Chairman Rec			Chairman Tails		
				FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY20-21	FY22	FY23	FY22-23
85															
86	SENTENCING GUIDELINES	GF	1,325	671	671	1,342	671	671	1,342	671	671	1,342	671	671	1,342
87															
88	Decision Item:														
89	Operating Adjustment	GF		8	16	24	16	16	32	8	16	24	16	16	32
90															
91	Total Sentencing Guidelines	GF	1,325	679	687	1,366	687	687	1,374	679	687	1,366	687	687	1,374
92															
93	PUBLIC SAFETY														
94															
95	Homeland Security and Emergency Management	SR	3,050	850	850	1,700	850	850	1,700	850	850	1,700	850	850	1,700
96		ENV	146	73	73	146	73	73	146	73	73	146	73	73	146
97		GF	17,985	2,642	2,642	5,284	2,642	2,642	5,284	2,642	2,642	5,284	2,642	2,642	5,284
98	Decision Items:														
99	School Safety Center	GF		250	250	500	250	250	500			-	-	-	-
100	MNIT / Contract Increases	GF		3	3	6	3	3	6			-	-	-	-
101	SF 2034, Supplemental Nonprofit Security Grants	GF								150	150	300			-
102															
103	Disaster Assist. Cont. Acct. Transfer (see bill, sec. 16)	GF		10,000	10,000	20,000						-			
104															
105	Total Homeland Security / Emergency Management	SR	3,050	850	850	1,700	850	850	1,700	850	850	1,700	850	850	1,700
106		ENV	142	73	73	146	73	73	146	73	73	146	73	73	146
107		GF	17,985	2,895	2,895	5,790	2,895	2,895	5,790	2,792	2,792	5,584	2,642	2,642	5,284
108		ALL	21,177	3,818	3,818	7,636	3,818	3,818	7,636	3,715	3,715	7,430	3,565	3,565	7,130
109															
110	Bureau of Criminal Apprehension (BCA)	SGSR	14	7	7	14	7	7	14	7	7	14	7	7	14
111		THF	4,798	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858
112		GF	113,931	56,008	56,141	112,149	56,272	56,272	112,544	56,008	56,141	112,149	56,272	56,272	112,544
113	Decision Items:														
114	Automated Fingerprint ID System (AFIS) Replacement	GF		1,500	1,500	3,000	1,500	1,500	3,000			-	-	-	-
115	Predatory Crime Personnel (3 agents, 1 analyst)	GF		546	546	1,092	546	546	1,092			-	-	-	-
116	FBI Cybersecurity Compliance (MNIT)	GF		1,501	1,325	2,826	1,175	1,175	2,350			-	-	-	-
117	Vulnerable Adult Investigation Staffing (2 agents)	GF		258	246	504	246	246	492			-	-	-	-
118	Gun Permit Background Check System	GF		188	38	226	38	38	76			-	-	-	-
119	MNIT / Contract Increases	GF		742	742	1,484	742	742	1,484			-	-	-	-
120	Drug Crime Staff (3 agents, 1 analyst, 6 scientists)	OSF		1,648	1,242	2,890	1,242	1,242	2,484			-	-	-	-
121															
122	Total Bureau of Criminal Apprehension	GF	113,931	60,743	60,538	121,281	60,519	60,519	121,038	56,008	56,141	112,149	56,272	56,272	112,544
123		OSF		1,648	1,242	2,890	1,242	1,242	2,484	-	-	-	-	-	-
124		SGSR	14	7	7	14	7	7	14	7	7	14	7	7	14
125		THF	4,798	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858
126		ALL	118,743	64,827	64,216	129,043	64,197	64,197	128,394	58,444	58,577	117,021	58,708	58,708	117,416

	Agency/Program	Fund	Current FY18-19	Governor Rec			Governor Tails			Chairman Rec			Chairman Tails		
				FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY20-21	FY22	FY23	FY22-23
127	Fire Marshal	SR	12,694	6,432	6,432	12,864	6,432	6,432	12,864	6,432	6,432	12,864	6,432	6,432	12,864
129	Decision Items:														
130	MNIT / Contract Increases, Fire Safety Account	SR		190	190	380	190	190	380	190	190	380	190	190	380
132	Total Fire Marshal	SR	12,694	6,622	6,622	13,244	6,622	6,622	13,244	6,622	6,622	13,244	6,622	6,622	13,244
134	Firefighter Training and Education Board	SR	10,030	5,015	5,015	10,030	5,015	5,015	10,030	5,015	5,015	10,030	5,015	5,015	10,030
136	Total Firefighter Training and Education Board	SR	10,030	5,015	5,015	10,030	5,015	5,015	10,030	5,015	5,015	10,030	5,015	5,015	10,030
138	Gambling and Alcohol Enforcement	SR	1,522	764	764	1,528	764	764	1,528	764	764	1,528	764	764	1,528
139		GF	3,897	1,990	1,998	3,988	2,006	2,006	4,012	1,990	1,998	3,988	2,006	2,006	4,012
141	Total Gambling and Alcohol Enforcement	SR	1,522	764	764	1,528	764	764	1,528	764	764	1,528	764	764	1,528
142		GF	3,897	1,990	1,998	3,988	2,006	2,006	4,012	1,990	1,998	3,988	2,006	2,006	4,012
143		ALL	5,419	2,754	2,762	5,516	2,770	2,770	5,540	2,754	2,762	5,516	2,770	2,770	5,540
144															
145	Office of Justice Programs	SGSR	192	96	96	192	96	96	192	96	96	192	96	96	192
146		GF	79,432	39,704	39,705	79,409	39,707	39,707	79,414	39,704	39,705	79,409	39,707	39,707	79,414
147	Decision Items:														
148	MNIT / Contract Increases	GF		22	22	44	22	22	44			-	-	-	-
149	Indigenous Women Task Force	GF		105	45	150	-	-	-			-	-	-	-
150															
151	Total Office of Justice Programs	GF	79,432	39,831	39,772	79,603	39,729	39,729	79,458	39,704	39,705	79,409	39,707	39,707	79,414
152		SGSR	192	96	96	192	96	96	192	96	96	192	96	96	192
153		ALL	79,624	39,927	39,868	79,795	39,825	39,825	79,650	39,800	39,801	79,601	39,803	39,803	79,606
154															
155	Emergency Communication Networks	911-E	154,425	77,255	77,255	154,510	77,255	77,255	154,510	77,255	77,255	154,510	77,255	77,255	154,510
156	Decision Items:														
157	MNIT / Contract Increases, 911-E Fund	911-E		395	395	790	395	395	790	395	395	790	395	395	790
158															
159	Total Emergency Communication Networks	911-E	154,425	77,650	77,650	155,300	77,650	77,650	155,300	77,650	77,650	155,300	77,650	77,650	155,300
160															
161	Totals Public Safety	GF	215,245	105,459	105,203	210,662	105,149	105,149	210,298	100,494	100,636	201,130	100,627	100,627	201,254
162		ENV	142	73	73	146	73	73	146	73	73	146	73	73	146
163		SGSR	206	103	103	206	103	103	206	103	103	206	103	103	206
164		SR	27,296	13,251	13,251	26,502	13,251	13,251	26,502	13,251	13,251	26,502	13,251	13,251	26,502
165		911-E	154,425	77,650	77,650	155,300	77,650	77,650	155,300	77,650	77,650	155,300	77,650	77,650	155,300
166		THF	4,798	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858
167		OSF	-	1,648	1,242	2,890	1,242	1,242	2,484	-	-	-	-	-	-
168		ALL	402,112	198,965	198,709	397,674	198,655	198,655	397,310	194,000	194,142	388,142	194,133	194,133	388,266
169															
170															

	Agency/Program	Fund	Current FY18-19	Governor Rec			Governor Tails			Chairman Rec			Chairman Tails		
				FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY20-21	FY22	FY23	FY22-23
172	POST BOARD														
173															
174	Operating and SR Police Training Reimbursement	SR	8,300	4,156	4,156	8,312	4,156	4,156	8,312	4,156	4,156	8,312	4,156	4,156	8,312
175	Police Training GF Reimbursement	GF	13,000	6,000	6,000	12,000	-	-	-	6,000	6,000	12,000	-	-	-
176															
177	Decision Items:														
178	Rules Coordinator (1 FTE)	SF		155	155	310	155	155	310			-	-	-	-
179	Base Cut Police Training GF Reimbursement	GF								(3,000)	(3,000)	(6,000)			
180															
181															
182	Total POST Board	GF	13,000	6,000	6,000	12,000	-	-	-	3,000	3,000	6,000	-	-	-
183		SR	8,300	4,311	4,311	8,622	4,311	4,311	8,622	4,156	4,156	8,312	4,156	4,156	8,312
184		ALL	21,300	10,311	10,311	20,622	4,311	4,311	8,622	7,156	7,156	14,312	4,156	4,156	8,312
185															
186	PRIVATE DETECTIVE BOARD	GF	383	192	192	384	192	192	384	192	192	384	192	192	384
187															
188	Decision Items:														
189	Critical Oversight Activity (1 FTE)	GF		85	85	170	85	85	170			-	-	-	-
190															
191	Total Private Detective Board	GF	383	277	277	554	277	277	554	192	192	384	192	192	384
192															
193	HUMAN RIGHTS DEPARTMENT	GF	8,980	4,595	4,595	9,190	4,595	4,595	9,190	4,595	4,595	9,190	4,595	4,595	9,190
194															
195	Decision Items:														
196	Operating Adjustment (Senate Insurance only)	GF		182	379	561	379	379	758	125	125	250			-
197	OnBase Updates (management software)	GF		75	75	150	75	75	150			-	-	-	-
198	Civic Engagement (2 FTE)	GF		229	253	482	253	253	506			-	-	-	-
199	Regional Offices (Bem, Dul, Roch, Worth) (13 FTE)	GF		1,593	1,710	3,303	1,710	1,710	3,420			-	-	-	-
200	Ban the Box for Housing (2 FTE)	GF		203	212	415	212	212	424			-	-	-	-
201	Governor's Revised Budget - New Initiatives Reduction	GF		(456)	(526)	(982)	(526)	(526)	(1,052)			-			-
202															
203															
204	Total Human Rights	GF	8,980	6,421	6,698	13,119	6,698	6,698	13,396	4,720	4,720	9,440	4,595	4,595	9,190
205															
206	CORRECTIONS														
207															
208	Institutions	GF	857,241	433,844	436,418	870,262	440,670	442,401	883,071	433,844	436,418	870,262	440,670	442,401	883,071
209															
210	Decision Items:														
211	Employee Compensation (Senate Insurance only)	GF		8,259	14,623	22,882	14,623	14,623	29,246	2,402	5,672	8,074			-
212	Prison Security and Safety (Staff and Tech. Upgrades)	GF		15,303	21,259	36,562	17,968	17,968	35,936	4,762	4,762	9,524	11,240	11,241	22,481
213	Offender Health Care	GF		2,951	5,432	8,383	5,432	5,432	10,864			-	-	-	-
214	Juvenile Correctional Management System	GF		544	206	750	-	-	-			-	-	-	-
215	SF111 Crim Sex Conduct, Position of Authority	GF									14	14	37	59	96
216	SF111 Child Pornography Provisions	GF									28	28	115	213	328
217	SF111 Crim Sex Conduct Persons in Custody	GF									14	14	22	37	59
218	HF15 Eliminating Voluntary Relationship Defense	GF									42	42	110	177	287
219	Opioid Treatment Programs	OSF		965	965	1,930	965	965	1,930			-	-	-	-
220															
221	Total Institutions	GF	857,241	460,901	477,938	938,839	478,693	480,424	959,117	441,008	446,950	887,958	452,194	454,128	906,322

	Agency/Program	Fund	Current FY18-19	Governor Rec			Governor Tails			Chairman Rec			Chairman Tails		
				FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY20-21	FY22	FY23	FY22-23
222	Community Services	GF	259,912	130,589	130,753	261,342	130,921	130,921	261,842	130,589	130,753	261,342	130,921	130,921	261,842
223															
224															
225															
226				1,870	2,485	4,355	2,485	2,485	4,970	311	734	1,045	-	-	-
227				500	500	1,000	500	500	1,000				-	-	-
228				1,725	3,450	5,175	3,450	3,450	6,900				-	-	-
229				2,500	5,000	7,500	5,000	5,000	10,000				-	-	-
230				321	831	1,152	1,024	1,024	2,048				-	-	-
231				1,500	1,500	3,000	1,500	1,500	3,000				-	-	-
232	Victim Notification (MnHaven)	GF		300	100	400	-	-	-				-	-	-
233	Family and Re-Entry Programming	GF		1,000	1,000	2,000	1,000	1,000	2,000				-	-	-
234															
235	Total Community Services	GF	259,912	140,305	145,619	285,924	145,880	145,880	291,760	130,900	131,487	262,387	130,921	130,921	261,842
236	Operations Support	GF	55,866	28,269	28,329	56,598	28,393	28,393	56,786	28,269	28,329	56,598	28,393	28,393	56,786
237															
238															
239															
240				429	670	1,099	670	670	1,340	122	288	410	-	-	-
241				3,260	4,460	7,720	4,460	4,460	8,920				-	-	-
242															
243				31,958	33,459	65,417	33,523	33,523	67,046	28,391	28,617	57,008	28,393	28,393	56,786
244															
245				633,164	657,016	1,290,180	658,096	659,827	1,317,923	600,299	607,054	1,207,353	611,508	613,442	1,224,950
246	Total Corrections	GF OSF	1,173,019	965	965	1,930	965	965	1,930	-	-	-	-	-	-
247															
248	GF Transfer DPS-Disaster Contingency Account	GF	20,000	10,000	10,000	20,000				-	-	-			
249	GF Transfer DPS-Comm. Just. Reinvest. Account	GF	922	461	461	922	461	461	922	461	461	922	461	461	922
250															
251	TOTALS	SR	35,596	17,562	17,562	35,124	17,562	17,562	35,124	17,407	17,407	34,814	17,407	17,407	34,814
252		911-E	154,425	77,650	77,650	155,300	77,650	77,650	155,300	77,650	77,650	155,300	77,650	77,650	155,300
253		SGSR	206	103	103	206	103	103	206	103	103	206	103	103	206
254		ENV	142	73	73	146	73	73	146	73	73	146	73	73	146
255		THF	4,798	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858
256		OSF		2,613	2,207	4,820	2,207	2,207	4,414	-	-	-	-	-	-
257		GF	2,364,537	1,267,943	1,315,398	2,583,341	1,299,431	1,301,162	2,600,593	1,186,614	1,197,170	2,383,784	1,190,613	1,192,547	2,383,160
258		ALL	2,559,704	1,368,373	1,415,422	2,783,795	1,399,455	1,401,186	2,800,641	1,284,276	1,294,832	2,579,108	1,288,275	1,290,209	2,578,484

Agency/Program		Fund	Current FY18-19	Governor Rec			Governor Tails			Chairman Rec			Chairman Tails		
				FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY20-21	FY22	FY23	FY22-23
259	Revenue Adjustments -- General Fund														
260															
261	POST Board Rules Coordinator	GF		(155)	(155)	(310)	(155)	(155)	(310)	-	-	-	-	-	-
262	Transfer Out of GF to SR Peace Officers Acct (39 to 62%)	GF		(1,897)	(2,097)	(3,994)	(2,003)	(1,915)	(3,918)	(1,897)	(2,097)	(3,994)	(2,003)	(1,915)	(3,918)
263	Transfer Into GR from SF after POST Appropriation	GF		1,390	1,496	2,886	1,244	1,007	2,251	1,390	1,496	2,886	1,244	1,007	2,251
264															
265	Net Impact 39% to 62% inc. POST (lines 262-263)	GF		(507)	(601)	(1,108)	(759)	(908)	(1,667)	(507)	(601)	(1,108)	(759)	(908)	(1,667)
266	(POST Board FY21-22 Deficiency)														
267															
268	Total General Fund Revenue Adjustments	GF		(662)	(756)	(1,418)	(914)	(1,063)	(1,977)	(507)	(601)	(1,108)	(759)	(908)	(1,667)
269															
270	Totals For General Fund after Adjustments			1,268,605	1,316,154	2,584,759	1,300,345	1,302,225	2,602,570	1,187,121	1,197,771	2,384,892	1,191,372	1,193,455	2,384,827
271	FY19 Deficiency - Disaster Contingency Acct Transfer	GF	10,000												
272	FY19 Deficiency - POST Board Operating Costs	GF	500												
273															
274	Target	GF		(gov rec FY20-21)		2,584,759			2,602,570	(sen rec FY20-21)		2,384,892	(sen rec FY22-23)		2,384,827
275										(base+25m)		-	(base+25m)		-
276	Over (Under) Target	GF				-			-			-			-
277															
278	Adjustments Other Funds														
279															
280	Revenue, Reinstatement of RR and Pipeline Assess.	SR	-	2,500	2,500	5,000	2,500	2,500	5,000			-	-	-	-
281	DPS Assessment Expenditures	SR		(2,250)	(2,250)	(4,500)	(2,250)	(2,250)	(4,500)			-	-	-	-
282	MN Pollution Control Agency Assess. Expenditures	SR		(250)	(250)	(500)	(250)	(250)	(500)			-	-	-	-

Judiciary Public Safety Base	1,178,476	1,181,416	2,359,892	1,179,048	1,180,779	2,359,827	1,178,476	1,181,416	2,359,892	1,179,048	1,180,779	2,359,827
2020-21 Initiatives*	90,129	134,738	224,867	121,297	121,446	242,743	8,645	16,355	25,000	12,324	12,676	25,000
Total Governor/SenateRec	1,268,605	1,316,154	2,584,759	1,300,345	1,302,225	2,602,570	1,187,121	1,197,771	2,384,892	1,191,372	1,193,455	2,384,827

*Initiatives include revenue adjustment (line 265)