

Senate Judiciary and Public Safety Budget, FY 2020-21, as passed to the Floor

Direct Appropriations (dollars in thousands)

Agency/Program		Fund	Current FY18-19	Governor Rec FY21 FY20-21			Governor Tails FY22 FY23 FY22-23			Senate FY20 FY21 FY20-21			Senate Tails FY22 FY23 FY22-23		
1	SUPREME COURT														
2															
3	Supreme Court Operations	GF	77,095	39,863	39,863	79,726	38,870	38,870	77,740	39,863	39,863	79,726	38,870	38,870	77,740
4	Decision Items:														
5	Employee Compensation Pool (3.0 / 3.0)	GF		932	1,894	2,826	1,894	1,894	3,788			-	-	-	-
6	Judge Compensation (3.0 / 3.0)	GF		50	100	150	100	100	200			-	-	-	-
7	Judge / Employee Health Insurance Increases	GF		213	501	714	501	501	1,002	213	501	714			-
8	Cyber Security Program (5.5 FTE)	GF		2,500	2,500	5,000	2,500	2,500	5,000			-	-	-	-
9															
10	Total Supreme Court Operations	GF	77,095	43,558	44,858	88,416	43,865	43,865	87,730	40,076	40,364	80,440	38,870	38,870	77,740
11															
12	Civil Legal Services	GF	27,440	13,720	13,720	27,440	13,720	13,720	27,440	13,720	13,720	27,440	13,720	13,720	27,440
13	Decision Items:														
14	Civil Legal Services Increase (Senate Health only)	GF		1,646	2,568	4,214	2,568	2,568	5,136	218	218	436			-
15															
16	Total Civil Legal Services	GF	27,440	15,366	16,288	31,654	16,288	16,288	32,576	13,938	13,938	27,876	13,720	13,720	27,440
17															
18	Total Supreme Court	GF	104,535	58,924	61,146	120,070	60,153	60,153	120,306	54,014	54,302	108,316	52,590	52,590	105,180
19															
20	COURT OF APPEALS	GF	24,957	12,528	12,528	25,056	12,528	12,528	25,056	12,528	12,528	25,056	12,528	12,528	25,056
21															
22	Decision Items:														
23	Employee Compensation Pool (3.0 / 3.0)	GF		164	332	496	332	332	664			-	-	-	-
24	Judge Compensation (3.0 / 3.0)	GF		126	256	382	256	256	512			-	-	-	-
25	Judge / Employee Health Insurance Increases	GF		60	142	202	142	142	284	60	142	202			-
26															
27	Total Court of Appeals	GF	24,957	12,878	13,258	26,136	13,258	13,258	26,516	12,588	12,670	25,258	12,528	12,528	25,056
28															
29	DISTRICT COURTS	GF	590,329	299,716	299,716	599,432	299,716	299,716	599,432	299,716	299,716	599,432	299,716	299,716	599,432
30															
31	Decision Items:														
32	Employee Compensation Pool (3.0 / 3.0)	GF		4,849	9,852	14,701	9,852	9,852	19,704			-	-	-	-
33	Judge Compensation (3.0 / 3.0)	GF		1,840	3,725	5,565	3,725	3,725	7,450			-	-	-	-
34	Judge / Employee Health Insurance Increases	GF		1,839	4,332	6,171	4,332	4,332	8,664	1,839	4,332	6,171			-
35	Two New Judge Units - 7th District	GF		912	846	1,758	846	846	1,692			-	-	-	-
36	Mandated Psychological Services	GF		1,070	1,070	2,140	1,070	1,070	2,140			-	-	-	-
37	Treatment Court Sustainability (five courts)	GF		306	306	612	306	306	612			-	-	-	-
38	Guns - Extreme Risk Protection Orders	GF		162	162	324	162	162	324			-	-	-	-
39															
40															
41	Total District Courts	GF	590,329	310,694	320,009	630,703	320,009	320,009	640,018	301,555	304,048	605,603	299,716	299,716	599,432

	Agency/Program	Fund	Current FY18-19	Governor Rec			Governor Tails			Senate			Senate Tails		
				FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY20-21	FY22	FY23	FY22-23
42	GUARDIAN AD LITEM BOARD	GF	32,906	16,784	16,784	33,568	16,784	16,784	33,568	16,784	16,784	33,568	16,784	16,784	33,568
43															
44															
45															
46															
46	Decision Items:														
47	Salary Increases and Health (Sen Health only)	GF		552	1,166	1,718	1,166	1,166	2,332	183	285	468	-	-	-
47	Compliance with State and Federal Mandates (46 FTE)	GF		4,205	4,443	8,648	4,443	4,443	8,886			-	-	-	-
48	GAL Board Development and Training	GF		135	135	270	135	135	270			-	-	-	-
49	Technology Upgrades and Enhancements	GF		200	50	250	50	50	100			-	-	-	-
50															
51	Total Guardian ad litem Board	GF	32,906	21,876	22,578	44,454	22,578	22,578	45,156	16,967	17,069	34,036	16,784	16,784	33,568
52	TAX COURT	GF	3,358	1,682	1,682	3,364	1,682	1,682	3,364	1,682	1,682	3,364	1,682	1,682	3,364
53															
54															
55															
56															
56	Decision Items:														
57	E-filing and Remote Online Access Helpline (1 FTE)	GF		125	126	251	126	126	252			-	-	-	-
58	Total Tax Court	GF	3,358	1,807	1,808	3,615	1,808	1,808	3,616	1,682	1,682	3,364	1,682	1,682	3,364
59	UNIFORM LAWS COMMISSION	GF	186	93	93	186	93	93	186	93	93	186	93	93	186
60															
61															
62															
63															
63	Decision Items:														
64	Operating Adjustment	GF		5	5	10	5	5	10	5	5	10	5	5	10
65	Total Uniform Laws Comm	GF	186	98	98	196	98	98	196	98	98	196	98	98	196
66	BOARD OF JUDICIAL STANDARDS	GF	972	489	489	978	489	489	978	489	489	978	489	489	978
67															
68															
69															
70															
70	Decision Items:														
71	Operating Adjustment	GF		41	20	61	20	20	40	41	20	61	20	20	40
71	On-Line Complaint Website Update	GF		5		5						-			
72															
73	Total Board of Judicial Standards	GF	972	535	509	1,044	509	509	1,018	530	509	1,039	509	509	1,018
74	PUBLIC DEFENSE BOARD	GF	174,420	88,636	88,636	177,272	88,636	88,636	177,272	88,636	88,636	177,272	88,636	88,636	177,272
75															
76															
77															
78															
78	Decision Items:														
79	Compensation Increases	GF		3,957	7,970	11,927	7,970	7,970	15,940			-	-	-	-
79	Health Insurance	GF		699	1,406	2,105	1,406	1,406	2,812	699	1,406	2,105	-	-	-
80	Hennepin County Cost Share	GF		2,000	2,000	4,000	2,000	2,000	4,000			-	-	-	-
81	New Staff, 50 attorneys, 58 support staff	GF		3,296	9,472	12,768	9,472	9,472	18,944			-	-	-	-
82	Public Defender Corporations	GF		82	166	248	166	166	332			-	-	-	-
83															
84	Total Public Defense	GF	174,420	98,670	109,650	208,320	109,650	109,650	219,300	89,335	90,042	179,377	88,636	88,636	177,272

	Agency/Program	Fund	Current FY18-19	Governor Rec			Governor Tails			Senate			Senate Tails			
				FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY20-21	FY22	FY23	FY22-23	
85	SENTENCING GUIDELINES	GF	1,325	671	671	1,342	671	671	1,342	671	671	1,342	671	671	1,342	
86																
87		Decision Item:														
88		Operating Adjustment	GF		8	16	24	16	16	32	8	16	24	16	16	32
89																
90	Total Sentencing Guidelines	GF	1,325	679	687	1,366	687	687	1,374	679	687	1,366	687	687	1,374	
91																
92	PUBLIC SAFETY															
93																
94																
95		Homeland Security and Emergency Management	SR	3,050	850	850	1,700	850	850	1,700	850	850	1,700	850	850	1,700
96			ENV	146	73	73	146	73	73	146	73	73	146	73	73	146
97			GF	17,985	2,642	2,642	5,284	2,642	2,642	5,284	2,642	2,642	5,284	2,642	2,642	5,284
98		Decision Items:														
99		School Safety Center	GF		250	250	500	250	250	500			-	-	-	-
100		MNIT / Contract Increases	GF		3	3	6	3	3	6			-	-	-	-
101		SF 2034, Supplemental Nonprofit Security Grants	GF								150	150	300	-	-	-
102		SF 843, Rapidan Township Disaster Reimbursement	GF								340		340			
103																
104		Disaster Assist. Cont. Acct. Transfer (see bill, sec. 16)	GF		10,000	10,000	20,000						-			
105																
106		Total Homeland Security / Emergency Management	SR	3,050	850	850	1,700	850	850	1,700	850	850	1,700	850	850	1,700
107			ENV	142	73	73	146	73	73	146	73	73	146	73	73	146
108		GF	17,985	2,895	2,895	5,790	2,895	2,895	5,790	3,132	2,792	5,924	2,642	2,642	5,284	
109		ALL	21,177	3,818	3,818	7,636	3,818	3,818	7,636	4,055	3,715	7,770	3,565	3,565	7,130	
110																
111	Bureau of Criminal Apprehension (BCA)	SGSR	14	7	7	14	7	7	14	7	7	14	7	7	14	
112		THF	4,798	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858	
113		GF	113,931	56,008	56,141	112,149	56,272	56,272	112,544	56,008	56,141	112,149	56,272	56,272	112,544	
114	Decision Items:															
115	Automated Fingerprint ID System (AFIS) Replacement	GF		1,500	1,500	3,000	1,500	1,500	3,000			-	-	-	-	
116	Predatory Crime Personnel (3 agents, 1 analyst)	GF		546	546	1,092	546	546	1,092			-	-	-	-	
117	FBI Cybersecurity Compliance (6 FTE)	GF		1,501	1,325	2,826	1,175	1,175	2,350			-	-	-	-	
118	Vulnerable Adult Investigation Staffing (2 agents)	GF		258	246	504	246	246	492			-	-	-	-	
119	Gun Permit Background Check System	GF		188	38	226	38	38	76			-	-	-	-	
120	MNIT / Contract Increases	GF		742	742	1,484	742	742	1,484			-	-	-	-	
121	Drug Crime Staff (3 agents, 1 analyst, 6 scientists)	OSF		1,648	1,242	2,890	1,242	1,242	2,484			-	-	-	-	
122																
123	Total Bureau of Criminal Apprehension	GF	113,931	60,743	60,538	121,281	60,519	60,519	121,038	56,008	56,141	112,149	56,272	56,272	112,544	
124		OSF		1,648	1,242	2,890	1,242	1,242	2,484	-	-	-	-	-	-	
125		SGSR	14	7	7	14	7	7	14	7	7	14	7	7	14	
126		THF	4,798	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858	
127		ALL	118,743	64,827	64,216	129,043	64,197	64,197	128,394	58,444	58,577	117,021	58,708	58,708	117,416	

	Agency/Program	Fund	Current FY18-19	Governor Rec FY20 FY21 FY20-21			Governor Tails FY22 FY23 FY22-23			Senate FY20 FY21 FY20-21			Senate Tails FY22 FY23 FY22-23		
128	Fire Marshal	SR	12,694	6,432	6,432	12,864	6,432	6,432	12,864	6,432	6,432	12,864	6,432	6,432	12,864
130	Decision Items:														
131	MNIT / Contract Increases, Fire Safety Account	SR		190	190	380	190	190	380	190	190	380	190	190	380
132	Total Fire Marshal	SR	12,694	6,622	6,622	13,244	6,622	6,622	13,244	6,622	6,622	13,244	6,622	6,622	13,244
133															
134	Firefighter Training and Education Board	SR	10,030	5,015	5,015	10,030	5,015	5,015	10,030	5,015	5,015	10,030	5,015	5,015	10,030
135	Total Firefighter Training and Education Board	SR	10,030	5,015	5,015	10,030	5,015	5,015	10,030	5,015	5,015	10,030	5,015	5,015	10,030
136															
137	Gambling and Alcohol Enforcement	SR	1,522	764	764	1,528	764	764	1,528	764	764	1,528	764	764	1,528
138		GF	3,897	1,990	1,998	3,988	2,006	2,006	4,012	1,990	1,998	3,988	2,006	2,006	4,012
139	Total Gambling and Alcohol Enforcement	SR	1,522	764	764	1,528	764	764	1,528	764	764	1,528	764	764	1,528
140		GF	3,897	1,990	1,998	3,988	2,006	2,006	4,012	1,990	1,998	3,988	2,006	2,006	4,012
141		ALL	5,419	2,754	2,762	5,516	2,770	2,770	5,540	2,754	2,762	5,516	2,770	2,770	5,540
142															
143	Office of Justice Programs	SGSR	192	96	96	192	96	96	192	96	96	192	96	96	192
144		GF	79,432	39,704	39,705	79,409	39,707	39,707	79,414	39,704	39,705	79,409	39,707	39,707	79,414
145	Decision Items:														
146	MNIT / Contract Increases	GF		22	22	44	22	22	44			-	-	-	-
147	Indigenous Women Task Force	GF		105	45	150	-	-	-			-	-	-	-
148	SF 1118, Veteran's Domestic Abuse Prevention	GF								398	398	796	-	-	-
149	Total Office of Justice Programs	GF	79,432	39,831	39,772	79,603	39,729	39,729	79,458	40,102	40,103	80,205	39,707	39,707	79,414
150		SGSR	192	96	96	192	96	96	192	96	96	192	96	96	192
151		ALL	79,624	39,927	39,868	79,795	39,825	39,825	79,650	40,198	40,199	80,397	39,803	39,803	79,606
152															
153	Emergency Communication Networks	911-E	154,425	77,255	77,255	154,510	77,255	77,255	154,510	77,255	77,255	154,510	77,255	77,255	154,510
154	Decision Items:														
155	MNIT / Contract Increases, 911-E Fund	911-E		395	395	790	395	395	790	395	395	790	395	395	790
156	Total Emergency Communication Networks	911-E	154,425	77,650	77,650	155,300	77,650	77,650	155,300	77,650	77,650	155,300	77,650	77,650	155,300
157															
158	Totals Public Safety	GF	215,245	105,459	105,203	210,662	105,149	105,149	210,298	101,232	101,034	202,266	100,627	100,627	201,254
159		ENV	142	73	73	146	73	73	146	73	73	146	73	73	146
160		SGSR	206	103	103	206	103	103	206	103	103	206	103	103	206
161		SR	27,296	13,251	13,251	26,502	13,251	13,251	26,502	13,251	13,251	26,502	13,251	13,251	26,502
162		911-E	154,425	77,650	77,650	155,300	77,650	77,650	155,300	77,650	77,650	155,300	77,650	77,650	155,300
163		THF	4,798	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858
164		OSF	-	1,648	1,242	2,890	1,242	1,242	2,484	-	-	-	-	-	-
165		ALL	402,112	198,965	198,709	397,674	198,655	198,655	397,310	194,738	194,540	389,278	194,133	194,133	388,266
166															
167															
168															
169															
170															
171															

	Agency/Program	Fund	Current FY18-19	Governor Rec			Governor Tails			Senate			Senate Tails		
				FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY20-21	FY22	FY23	FY22-23
173	POST BOARD														
174	Operating and SR Police Training Reimbursement	SR	8,300	4,156	4,156	8,312	4,156	4,156	8,312	4,156	4,156	8,312	4,156	4,156	8,312
175	Police Training GF Reimbursement	GF	13,000	6,000	6,000	12,000	-	-	-	6,000	6,000	12,000	-	-	-
176															
177	Decision Items:														
178	Rules Coordinator (1 FTE)	SF		155	155	310	155	155	310			-	-	-	-
179	Base Cut Police Training GF Reimbursement	GF								(3,000)	(3,000)	(6,000)			
180															
181															
182	Total POST Board	GF	13,000	6,000	6,000	12,000	-	-	-	3,000	3,000	6,000	-	-	-
183		SR	8,300	4,311	4,311	8,622	4,311	4,311	8,622	4,156	4,156	8,312	4,156	4,156	8,312
184		ALL	21,300	10,311	10,311	20,622	4,311	4,311	8,622	7,156	7,156	14,312	4,156	4,156	8,312
185															
186	PRIVATE DETECTIVE BOARD	GF	383	192	192	384	192	192	384	192	192	384	192	192	384
187															
188	Decision Items:														
189	Critical Oversight Activity (1 FTE)	GF		85	85	170	85	85	170			-	-	-	-
190															
191	Total Private Detective Board	GF	383	277	277	554	277	277	554	192	192	384	192	192	384
192															
193	HUMAN RIGHTS DEPARTMENT	GF	8,980	4,595	4,595	9,190	4,595	4,595	9,190	4,595	4,595	9,190	4,595	4,595	9,190
194															
195	Decision Items:														
196	Base Cut - Senate Only	GF								(273)	(273)	(546)	(273)	(273)	(546)
197	Operating Adjustment (Senate Insurance only)	GF		182	379	561	379	379	758			-	-	-	-
198	OnBase Updates (management software)	GF		75	75	150	75	75	150			-	-	-	-
199	Civic Engagement (2 FTE)	GF		229	253	482	253	253	506			-	-	-	-
200	Regional Offices (Bem, Dul, Roch, Worth) (13 FTE)	GF		1,593	1,710	3,303	1,710	1,710	3,420			-	-	-	-
201	Ban the Box for Housing (2 FTE)	GF		203	212	415	212	212	424			-	-	-	-
202	Governor's Revised Budget - New Initiatives Reduction	GF		(456)	(526)	(982)	(526)	(526)	(1,052)			-	-	-	-
203															
204															
205	Total Human Rights	GF	8,980	6,421	6,698	13,119	6,698	6,698	13,396	4,322	4,322	8,644	4,322	4,322	8,644
206															
207	CORRECTIONS														
208															
209	Institutions	GF	857,241	433,844	436,418	870,262	440,670	442,401	883,071	433,844	436,418	870,262	440,670	442,401	883,071
210															
211	Decision Items:														
212	Employee Compensation (Senate Insurance only)	GF		8,259	14,623	22,882	14,623	14,623	29,246	2,402	5,672	8,074			-
213	Prison Security and Safety (Staff and Tech. Upgrades)	GF		15,303	21,259	36,562	17,968	17,968	35,936	4,762	4,762	9,524	11,240	11,241	22,481
214	Offender Health Care	GF		2,951	5,432	8,383	5,432	5,432	10,864			-	-	-	-
215	Juvenile Correctional Management System	GF		544	206	750	-	-	-			-	-	-	-
216	SF111 Crim Sex Conduct, Position of Authority	GF									14	14	37	59	96
217	SF111 Child Pornography Provisions	GF									28	28	115	213	328
218	SF111 Crim Sex Conduct Persons in Custody	GF									14	14	22	37	59
219	HF15 Eliminating Voluntary Relationship Defense	GF									42	42	110	177	287
220	Opioid Treatment Programs	OSF		965	965	1,930	965	965	1,930			-	-	-	-
221															
222	Total Institutions	GF	857,241	460,901	477,938	938,839	478,693	480,424	959,117	441,008	446,950	887,958	452,194	454,128	906,322

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				FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY20-21	FY22	FY23	FY22-23
223															
224	Community Services	GF	259,912	130,589	130,753	261,342	130,921	130,921	261,842	130,589	130,753	261,342	130,921	130,921	261,842
225															
226	Decision Items:														
227	Employee Compensation (Senate Insurance only)	GF		1,870	2,485	4,355	2,485	2,485	4,970	311	734	1,045			-
228	Prison Security (staff and technology upgrades)	GF		500	500	1,000	500	500	1,000			-	-	-	-
229	Pre-Trial Assessment and Supervision	GF		1,725	3,450	5,175	3,450	3,450	6,900			-	-	-	-
230	Intensive Supervised Release (ISR)	GF		2,500	5,000	7,500	5,000	5,000	10,000			-	-	-	-
231	Integrated Offender Case Management (ICM)	GF		321	831	1,152	1,024	1,024	2,048			-	-	-	-
232	Electronic Monitoring / Transitional Housing High Risk	GF		1,500	1,500	3,000	1,500	1,500	3,000			-	-	-	-
233	Victim Notification (MnHaven)	GF		300	100	400	-	-	-			-	-	-	-
234	Family and Re-Entry Programming	GF		1,000	1,000	2,000	1,000	1,000	2,000			-	-	-	-
235															
236	Total Community Services	GF	259,912	140,305	145,619	285,924	145,880	145,880	291,760	130,900	131,487	262,387	130,921	130,921	261,842
237															
238	Operations Support	GF	55,866	28,269	28,329	56,598	28,393	28,393	56,786	28,269	28,329	56,598	28,393	28,393	56,786
239															
240	Decision Items:														
241	Employee Compensation (Senate Insurance only)	GF		429	670	1,099	670	670	1,340	122	288	410			-
242	Prison Security (staff and technology upgrades)	GF		3,260	4,460	7,720	4,460	4,460	8,920			-	-	-	-
243															
244	Total Operations Support	GF	55,866	31,958	33,459	65,417	33,523	33,523	67,046	28,391	28,617	57,008	28,393	28,393	56,786
245															
246	Total Corrections	GF	1,173,019	633,164	657,016	1,290,180	658,096	659,827	1,317,923	600,299	607,054	1,207,353	611,508	613,442	1,224,950
247		OSF		965	965	1,930	965	965	1,930	-	-	-	-	-	-
248															
249	GF Transfer DPS-Disaster Contingency Account	GF	20,000	10,000	10,000	20,000				-	-	-			
250	GF Transfer DPS-Comm. Just. Reinvest. Account	GF	922	461	461	922	461	461	922	461	461	922	461	461	922
251															
252	TOTALS	SR	35,596	17,562	17,562	35,124	17,562	17,562	35,124	17,407	17,407	34,814	17,407	17,407	34,814
253		911-E	154,425	77,650	77,650	155,300	77,650	77,650	155,300	77,650	77,650	155,300	77,650	77,650	155,300
254		SGSR	206	103	103	206	103	103	206	103	103	206	103	103	206
255		ENV	142	73	73	146	73	73	146	73	73	146	73	73	146
256		THF	4,798	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858	2,429	2,429	4,858
257		OSF		2,613	2,207	4,820	2,207	2,207	4,414	-	-	-	-	-	-
258		GF	2,364,537	1,267,943	1,315,398	2,583,341	1,299,431	1,301,162	2,600,593	1,186,954	1,197,170	2,384,124	1,190,340	1,192,274	2,382,614
259		ALL	2,559,704	1,368,373	1,415,422	2,783,795	1,399,455	1,401,186	2,800,641	1,284,616	1,294,832	2,579,448	1,288,002	1,289,936	2,577,938

Agency/Program		Fund	Current FY18-19	Governor Rec			Governor Tails			Senate			Senate Tails		
				FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY20-21	FY22	FY23	FY22-23
260	Revenue Adjustments -- General Fund														
261															
262	POST Board Rules Coordinator	GF		(155)	(155)	(310)	(155)	(155)	(310)	-	-	-	-	-	-
263	Transfer Out of GF to SR Peace Officers Acct (39 to 62%)	GF		(1,897)	(2,097)	(3,994)	(2,003)	(1,915)	(3,918)	(1,897)	(2,097)	(3,994)	(2,003)	(1,915)	(3,918)
264	Transfer Into GR from SF after POST Appropriation	GF		1,390	1,496	2,886	1,244	1,007	2,251	1,390	1,496	2,886	1,244	1,007	2,251
265															
266	Net Impact 39% to 62% inc. POST (lines 262-263)	GF		(507)	(601)	(1,108)	(759)	(908)	(1,667)	(507)	(601)	(1,108)	(759)	(908)	(1,667)
267	(POST Board FY21-22 Deficiency)														
268															
269	Total General Fund Revenue Adjustments	GF		(662)	(756)	(1,418)	(914)	(1,063)	(1,977)	(507)	(601)	(1,108)	(759)	(908)	(1,667)
270															
271	Totals For General Fund after Adjustments			1,268,605	1,316,154	2,584,759	1,300,345	1,302,225	2,602,570	1,187,461	1,197,771	2,385,232	1,191,099	1,193,182	2,384,281
272	FY19 Deficiency - Disaster Contingency Acct Transfer	GF	10,000												
273	FY19 Deficiency - POST Board Operating Costs	GF	500												
274															
275	Target	GF		(gov rec FY20-21)		2,584,759			2,602,570	(sen rec FY20-21)		2,385,232	(sen rec FY22-23)		2,384,827
276										(base+25.340m)			(base+25m)		
277	Over (Under) Target	GF				-			-			-			(546)
278															
279	Adjustments Other Funds														
280															
281	Revenue, Reinstatement of RR and Pipeline Assess.	SR	-	2,500	2,500	5,000	2,500	2,500	5,000			-	-	-	-
282	DPS Assessment Expenditures	SR		(2,250)	(2,250)	(4,500)	(2,250)	(2,250)	(4,500)			-	-	-	-
283	MN Pollution Control Agency Assess. Expenditures	SR		(250)	(250)	(500)	(250)	(250)	(500)			-	-	-	-

Judiciary Public Safety Base	1,178,476	1,181,416	2,359,892	1,179,048	1,180,779	2,359,827	1,178,476	1,181,416	2,359,892	1,179,048	1,180,779	2,359,827
2020-21 Initiatives*	90,129	134,738	224,867	121,297	121,446	242,743	8,985	16,355	25,340	12,051	12,403	24,454
Total Governor/SenateRec	1,268,605	1,316,154	2,584,759	1,300,345	1,302,225	2,602,570	1,187,461	1,197,771	2,385,232	1,191,099	1,193,182	2,384,281

*Initiatives include revenue adjustment (line 265)