

JOBS/ENERGY/COMMERCE BUDGET (SF2/HF2)		CURRENT BIENNIUM	BASE		GOVERNOR		HOUSE			SENATE			2019 1st SPECIAL SESSION - SENATE FILE 2 / HOUSE FILE 2									
(all dollars in thousands) (shaded rows = Conference change items)		Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20-21	FY22-23	FY19	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	Δ BASE	FY22	FY23	FY22-23	Δ BASE
1	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																					
2	DEED - BUSINESS AND COMMUNITY DEVELOPMENT																					
3	Direct Appropriations - General Fund																					
4	Operating	GF	9,183	7,436	7,436	7,436	7,436	-	7,436	7,436	-	7,436	7,436	-	3,718	3,718	7,436		3,718	3,718	7,436	
5	Discretionary Spending - Bus & Community Dev*	GF	-	-	-	-	-	-	9,350	-	-	-	-	-	-	-	-		-	-	-	
6	(1) Greater MN BDPI Grant Program	GF	3,582	3,574	3,574	3,574	3,574	-	-	-	-	3,574	3,574	-	1,787	1,787	3,574		1,787	1,787	3,574	
7	--Thief River Falls Project (DigiKey)	GF	[1,600]	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
8	(2) Business Development Competitive Grant Program (Spark)	GF	2,850	2,850	2,850	2,850	2,850	-	-	-	-	2,850	2,850	-	1,425	1,425	2,850		1,425	1,425	2,850	
9	(3) Community Prosperity Grants Program	GF	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
10	(4) Greater MN Community Design Pilot	GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
11	(5) Red Wing Ignite SE MN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
12	Launch Minnesota	GF	-	-	-	5,000	-	-	5,000	-	-	-	-	-	2,500	2,500	5,000	5,000	-	-	-	
13	--Grants	-	-	-	-	[3,200]	-	-	[3,200]	-	-	-	-	-	[1,600]	[1,600]	[3,200]	[3,200]	-	-	-	
14	--Administration	-	-	-	-	[900]	-	-	[900]	-	-	-	-	-	[450]	[450]	[900]	[900]	-	-	-	
15	--Grantee Activities	-	-	-	-	[900]	-	-	[900]	-	-	-	-	-	[450]	[450]	[900]	[900]	-	-	-	
16	Contaminated Site Cleanup & Devel. Grants (also see line 63)	GF	4,885	3,544	3,544	3,544	3,544	-	3,544	3,544	-	3,544	3,544	-	1,772	1,772	3,544		1,772	1,772	3,544	
17	Center for Rural Policy and Development	GF	278	278	278	278	278	-	278	278	-	278	278	-	139	139	278		139	139	278	
18	Destination Medical Center Administration	GF	50	50	50	50	50	-	50	50	-	50	50	-	25	25	50		25	25	50	
19	Host Community Economic Development Program	GF	1,750	1,750	1,750	1,750	1,750	-	1,750	1,750	-	1,750	1,750	-	875	875	1,750		875	875	1,750	
20	White Earth Nation - IBDS (also see line 68)	GF	250	-	-	-	-	-	625	-	-	-	-	-	-	-	-		-	-	-	
21	Enterprise Minnesota Inc. (also see line 69)	GF	1,750	-	-	-	-	-	1,750	-	-	-	-	-	-	-	-		-	-	-	
22	Manufacturing Performance Assessment	GF	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-		-	-	-	
23	Hmong Chamber of Commerce	-	-	-	-	-	-	-	-	-	-	-	-	-	125	125	250	250	-	-	-	
24	Rondo Community Land Trust	GF	-	-	-	-	-	-	250	-	-	-	-	-	250	-	250	250	-	-	-	
25	Metro Economic Development Association (also see line 67)	GF	2,350	-	-	-	-	-	2,350	-	-	-	-	-	-	-	-		-	-	-	
26	Discretionary Spending - Childcare Availability Grants**	GF	-	-	-	-	-	-	2,865	-	-	-	-	-	-	-	-		-	-	-	
27	(1) Childcare Business Startups	GF	519	-	-	1,000	-	-	-	-	-	649	-	-	750	-	750	750	-	-	-	
28	(2) WomenVenture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
29	(3) Minnesota Initiative Foundations	GF	-	-	-	-	-	-	-	-	-	1,827	-	-	750	-	750	750	-	-	-	
30	Minnnetonka Lactic Acid Company Grant (NatureWorks)	GF	-	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-		-	-	-	
31	Neighborhood Development Center (also see line 66)	GF	1,500	-	-	-	-	-	1,500	-	-	-	-	-	-	-	-		-	-	-	
32	--Greater Minnesota Services	-	-	-	-	-	-	-	[150]	-	-	-	-	-	-	-	-		-	-	-	
33	Broadband for Coworking Spaces	GF	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-		-	-	-	
34	Minnesota Job Creation Fund	GF	27,975	16,000	16,000	16,000	16,000	-	13,544	11,000	-	16,000	16,000	-	8,000	8,000	16,000		8,000	8,000	16,000	
35	Minnesota Investment Fund	GF	35,506	25,000	25,000	25,000	25,000	-	13,869	11,000	-	24,000	25,000	-	11,970	11,970	23,940	(1,060)	12,370	12,370	24,740	(260)
36	--Duluth Paper Mill (VERSO)	GF	-	-	-	[2,000]	-	-	[2,000]	-	-	-	-	-	[2,000]	-	[2,000]	[2,000]	-	-	-	
37	--Airport Infrastructure Renewal (AIR) Program***	GF	-	-	-	-	-	-	-	-	-	1,000	-	-	700	-	700	700	-	-	-	
38	--1st in the Upper Midwest Robotics Hubs (see also line 159)***	GF	-	-	-	-	-	-	-	-	-	[100]	-	-	100	-	100	100	-	-	-	
39	--Thief River Falls Project (DigiKey)	-	[4,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
40	--Inver Grove Heights Project (Enerkem)	-	[700]	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
41	--Film & TV Board	-	[500]	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
42	--Innovative Voucher Pilot	-	[200]	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
43	--Redevelopment Grant Program	-	[3,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
44	Emerging Entrepreneurs Fund	GF	1,376	2,000	2,000	2,000	2,000	-	2,000	2,000	-	2,000	2,000	-	1,000	1,000	2,000		1,000	1,000	2,000	
45	Minnesota Film & TV Board — Operating	GF	650	326	326	326	326	-	326	326	-	326	326	-	163	163	326		163	163	326	
46	Upper Minnesota Film Office	GF	24	24	24	24	24	-	24	24	-	24	24	-	12	12	24		12	12	24	
47	Minnesota Film & TV Board — Jobs (Snobate)	GF	1,000	1,000	1,000	1,000	1,000	-	1,000	1,000	-	1,000	1,000	-	500	500	1,000		500	500	1,000	
48	Minnesota Job Skills Partnership Program	GF	11,161	8,390	8,390	8,390	8,390	-	8,390	8,390	-	8,390	8,390	-	4,195	4,195	8,390		4,195	4,195	8,390	
49	Current Biennium Only																					
50	Workforce Housing Grants	GF	733	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
51	CEDA Study	GF	275	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
52	Pillsbury United Communities	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
53	MSU Mankato Small Business Development Center	GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
54	East Phillips Neighborhood Predesign Grant	GF	319	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
55	Central MN Opportunity Grants	GF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
56	Eastside Enterprise Center	GF	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
57	Mille Lacs Economic Relief Program	GF	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
58	Ramsey/Washington Recycling & Energy Center (PFA Transfer)	GF	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
59	*Appropriation in House position is for the various grants and statutory programs, with amounts determined by DEED.																					
60	**Rider language in House position specifies various purposes that are eligible to receive funding under this appropriation.																					
61	***Senate position earmarked amounts within MIF appropriation. Conference agreement makes direct appropriations.																					

JOBS/ENERGY/COMMERCE BUDGET (SF2/HF2)			CURRENT	BASE		GOVERNOR		HOUSE		SENATE		2019 1st SPECIAL SESSION - SENATE FILE 2 / HOUSE FILE 2										
(all dollars in thousands) (shaded rows = Conference change items)			BIENNIUM																			
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20-21	FY22-23	FY19	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	Δ BASE	FY22	FY23	FY22-23	Δ BASE	
62	Direct Appropriations - Other Funds																					
63	Contaminated Site Cleanup & Devel. Grants (also see line 16)	RF	1,431	1,400	1,400	1,400	1,400	-	1,400	1,400	-	1,400	1,400	-	700	700	1,400		700	700	1,400	
64	Job Training Grants	WDF	2,695	2,700	2,700	2,700	2,700	-	2,700	2,700	-	2,700	2,700	-	1,350	1,350	2,700		1,350	1,350	2,700	
65	Metropolitan Job Training Grants	WDF	-	-	-	-	-	-	700	700	-	-	-	-	-	-	-		-	-	-	
66	Neighborhood Development Center (also see line 31)	WDF	-	-	-	1,500	-	-	-	-	-	-	-	650	650	1,300	1,300	-	-	-	-	
67	Metro Economic Development Association (also see line 25)	WDF	-	-	-	2,350	-	-	-	-	-	-	-	400	400	800	800	-	-	-	-	
68	White Earth Nation - IBDS (also see line 20)	WDF	-	-	-	250	-	-	-	-	250	-	-	125	125	250	250	-	-	-	-	
69	Enterprise Minnesota Inc. (also see line 21)	WDF	600	-	-	2,350	-	-	-	-	-	-	-	450	450	900	900	-	-	-	-	
70	Youthprise East African Community Grants (also see line 91)	WDF	-	-	-	2,000	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	
71	Closing the Opportunity Gap - Grantee Support	WDF	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
72	Fighting Chance	WDF	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
73	Center for Rural Policy and Development	WDF	322	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
74	BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS																					
75	General Fund	GF	112,016	72,222	72,222	80,222	72,222	-	76,551	46,798	-	74,698	72,222	-	40,756	38,206	78,962	6,740	35,981	35,981	71,962	(260)
76	Remediation Fund	RF	1,431	1,400	1,400	1,400	1,400	-	1,400	1,400	-	1,400	1,400	-	700	700	1,400		700	700	1,400	
77	Workforce Development Fund	WDF	3,667	2,700	2,700	11,650	2,700	-	3,400	3,400	-	2,950	2,700	-	3,475	3,475	6,950	4,250	1,350	1,350	2,700	
78	All Funds		117,114	76,322	76,322	93,272	76,322	-	81,351	51,598	-	79,048	76,322	-	44,931	42,381	87,312	10,990	38,031	38,031	76,062	(260)
79	DEED - EMPLOYMENT & TRAINING PROGRAMS (WORKFORCE DEVELOPMENT)																					
80	Direct Appropriations - General Fund																					
81	Adult Programs																					
82	Higher Ed Career Advising Program	GF	500	500	500	500	500	-	500	500	-	500	500	-	250	250	500		250	250	500	
83	Rural Career Counseling Coordinators	GF	1,000	1,000	1,000	1,000	1,000	-	1,000	1,000	-	1,000	1,000	-	500	500	1,000		500	500	1,000	
84	WESA Grants (see also line 168)	GF	998	1,500	1,500	1,500	1,500	-	1,500	1,500	-	1,500	1,500	-	750	750	1,500		750	750	1,500	
85	Washburn Center for Children	GF	-	-	-	-	-	-	700	-	-	-	-	-	-	-	-		-	-	-	
86	--Pathways Program						[200]															
87	Regional Center for Entrepreneurial Facilitation (see also line 163)	GF	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-		-	-	-	
88	Inventory of Workforce Development Programs	GF	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-		-	-	-	
89	Summit Academy OIC (also see line 148)	GF	-	-	-	-	-	-	3,000	-	-	-	-	-	-	-	-		-	-	-	
90	Lifetrack Building Maintenance	GF	-	-	-	-	-	-	485	-	-	-	-	-	-	-	-		-	-	-	
91	Youthprise East African Community Grants (also see line 70)	GF	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-		-	-	-	
92	YWCA Minneapolis (also see line 162)	GF	-	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-		-	-	-	
93	YWCA St. Paul (also see line 161)	GF	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-		-	-	-	
94	Discretionary Spending Appropriation*	GF	-	-	-	-	-	-	17,250	-	-	-	-	-	-	-	-		-	-	-	
95	(1) Displaced Homemaker Program																					
96	(2) Special Ed Employment Program																					
97	(3) Fathers Rise Together (Duluth/Iron Range)																					
98	(4) Cedar-Riverside Partnership (see also line 164)																					
99	(5) Goodwill Easter Seals - FATHER Project																					
100	(6) Minority Business Development Grants																					
101	(7) Lifetrack Job Training																					
102	(8) Pathways to Prosperity Grants (also see line 139)	GF	3,073	8,078	8,078	8,078	8,078	-	-	-	-	-	-	1,094	1,094	2,188	(5,890)	2,546	2,546	5,092	(2,986)	
103	(9) Better Futures MN																					
104	(10) Women's Foundation of MN																					
105	(11) MN Alliance w/ Youth - AmeriCorps																					
106	AccessAbility	GF	346	-	-	-	-	-	-	-	400	-	-	188	188	376	376	-	-	-	-	
107	SE Asian Communities (also see line 144)	GF	1,000	2,000	2,000	2,000	2,000	-	-	-	2,000	2,000	-	1,000	1,000	2,000		1,000	1,000	2,000		
108	Youth Programs																					
109	Self Sufficiency and Job Development Grants	GF	1,500	2,000	2,000	2,000	2,000	-	2,000	2,000	-	2,000	2,000	-	1,000	1,000	2,000		1,000	1,000	2,000	
110	Ujamaa Place (also see line 160)	GF	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-		-	-	-	
111	Youth at Work Grant Program (also see line 150)	GF	995	1,500	1,500	1,500	1,500	-	1,500	-	1,500	1,500	-	750	750	1,500		750	750	1,500		
112	Current Biennium Only																					
113	American Indian Communities - OIC (see also line 124)	GF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
114	Construction Careers Foundation (see also line 129)	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
115	Getting to Work Program	GF	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
116	Twin Cities RISE (2016 Chap. 189) (see also lines 131/32)	GF	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
117	*Appropriation in House position is for the various grants, with amounts determined by DEED.																					

JOBS/ENERGY/COMMERCE BUDGET (SF2/HF2)		CURRENT	BASE		GOVERNOR		HOUSE			SENATE			2019 1st SPECIAL SESSION - SENATE FILE 2 / HOUSE FILE 2									
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	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20-21	FY22-23	FY19	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	Δ BASE	FY22	FY23	FY22-23	Δ BASE	
118	Direct Appropriations - Workforce Development Fund																					
119	Adult Programs																					
120	180 Degrees Job Readiness Grant	WDF	-	-	-	-	-	-	-	-	400	-	-	-	-	-		-	-	-		
121	Cook County Higher Education Board	WDF	40	-	-	-	-	100	-	-	-	-	-	-	-	-		-	-	-		
122	Propel Nonprofits (formerly Nonprofits Assistance Fund)	WDF	1,000	-	-	1,000	1,000	1,000	1,000	-	-	-	-	250	250	500	500	-	-	-		
123	Minnesota Grocers Association - Carts to Careers	WDF	-	-	-	-	-	-	-	-	150	-	-	50	50	100	100	-	-	-		
124	American Indian Communities - OIC (see also line 113)	WDF	-	-	-	500	-	2,000	-	-	500	-	-	500	500	1,000	1,000	-	-	-		
125	International Institute of Minnesota - New Americans Training	WDF	-	-	-	-	-	700	-	-	-	-	-	-	-	-		-	-	-		
126	Mental Illness Employment Plan	WDF	-	-	-	-	-	100	-	-	-	-	-	-	-	-		-	-	-		
127	EMERGE Community Development Grants	WDF	2,000	-	-	2,000	-	2,000	-	-	-	-	-	250	250	500	500	-	-	-		
128	Minneapolis Foundation-North@Work Grant	WDF	2,000	-	-	2,000	-	2,000	-	-	1,500	-	-	400	400	800	800	-	-	-		
129	Construction Careers Foundation (see also line 114)	WDF	-	-	-	2,000	-	2,000	-	-	-	-	-	375	375	750	750	-	-	-		
130	Community Grants - Latino Community-CLUES	WDF	1,500	-	-	1,500	-	2,000	-	-	-	-	-	625	625	1,250	1,250	-	-	-		
131	Twin Cities RISE - Hard to Train Individuals (see also line 116)	WDF	1,600	-	-	1,600	-	1,600	-	-	1,600	-	-	700	700	1,400	1,400	-	-	-		
132	Twin Cities RISE - Transit Technician Training (see also line 116)	WDF	497	-	-	497	-	-	-	-	-	-	-	-	-	-		-	-	-		
133	Discretionary Spending - WDF Workforce Development*	WDF	-	-	-	-	-	11,877	-	-	-	-	-	-	-	-		-	-	-		
134	(1) MN Diversified Industries, Inc.	WDF	895	-	-	-	-	-	-	-	900	-	-	100	100	200	200	-	-	-		
135	(2) Getting to Work Program																					
136	(3) MN Hi-Tech Ass. SciTech Program (STEM)	WDF	2,700	-	-	-	-	-	-	-	3,000	-	-	875	875	1,750	1,750	-	-	-		
137	(4) Opportunities Industrialization Centers (OIC)	WDF	1,000	1,000	1,000	1,000	1,000	-	-	-	1,000	1,000	-	500	500	1,000		500	500	1,000		
138	(5) Rural Career Counseling Coordinators	WDF	1,000	1,000	1,000	1,000	1,000	-	-	-	1,000	1,000	-	500	500	1,000		500	500	1,000		
139	(6) Pathways to Prosperity Grants (also see line 103)	WDF	9,138	9,208	9,208	9,208	9,208	-	-	-	9,208	9,208	-	4,604	4,604	9,208		4,604	4,604	9,208		
140	(7) Bridges to Healthcare	WDF	500	-	-	-	-	-	-	-	500	-	-	250	250	500	500	-	-	-		
141	(8) AVIVO (Formerly 'Resources Inc.')	WDF	1,000	-	-	-	-	-	-	-	1,000	-	-	250	250	500	500	-	-	-		
142	(9) Better Futures MN	WDF	-	-	-	-	-	-	-	-	-	-	-	150	150	300	300	-	-	-		
143	(10) Advocating Change Together	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		
144	SE Asian Communities (also see line 107)	WDF	-	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-		-	-	-		
145	Hmong American Partnership	WDF	-	-	-	-	-	2,000	-	-	-	-	-	500	500	1,000	1,000	-	-	-		
146	Displaced Homemaker Program	WDF	300	-	-	-	-	-	-	-	300	-	-	100	100	200	200	-	-	-		
147	Father Project (Goodwill Easter Seals)	WDF	1,000	-	-	-	-	-	-	-	1,000	-	-	-	-	-		-	-	-		
148	Summit Academy OIC (also see line 89)	WDF	1,500	-	-	-	-	-	-	-	1,000	-	-	1,000	1,000	2,000	2,000	-	-	-		
149	Youth Programs																					
150	Youth at Work Grant Program (also see line 111)	WDF	6,653	6,696	6,696	9,696	6,696	-	9,696	-	6,696	6,696	-	3,348	3,348	6,696		3,348	3,348	6,696		
151	Discretionary Spending - WDF Youth Programs*	WDF	-	-	-	-	-	10,100	-	-	-	-	-	-	-	-		-	-	-		
152	(1) YouthBuild Program	WDF	2,006	2,000	2,000	2,000	2,000	-	-	-	2,000	2,000	-	1,000	1,000	2,000		1,000	1,000	2,000		
153	(2) MN Youth Program	WDF	8,112	8,100	8,100	8,100	8,100	-	-	-	8,100	8,100	-	4,050	4,050	8,100		4,050	4,050	8,100		
154	(3) Big Brothers-Big Sisters	WDF	430	-	-	-	-	-	-	-	500	-	-	250	250	500	500	-	-	-		
155	(4) MN Alliance of Boys & Girls Clubs	WDF	1,500	-	-	-	-	-	-	-	1,500	-	-	-	-	-		-	-	-		
156	(5) Minneapolis Park Board	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		
157	(6) Youthprise Opportunity Reboot	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		
158	(7) Heartland Girl's Ranch	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		
159	(8) FIRST Robotics Teams (see also line 38)	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		
160	Ujamaa Place (also see line 110)	WDF	1,200	-	-	1,200	-	-	-	-	1,200	-	-	500	500	1,000	1,000	-	-	-		
161	YWCA St. Paul (also see line 93)	WDF	500	-	-	500	-	-	-	-	500	-	-	125	125	250	250	-	-	-		
162	YWCA Minneapolis (also see line 92)	WDF	1,050	-	-	1,050	-	-	-	-	-	-	-	125	125	250	250	-	-	-		
163	Regional Center for Entrepreneurial Facilitation (see also line 87)	WDF	-	-	-	-	-	-	-	-	-	-	-	150	150	300	300	-	-	-		
164	Cedar-Riverside Partnership (see also line 98)	WDF	-	-	-	-	-	-	-	-	-	-	-	150	150	300	300	-	-	-		
165	Current Biennium Only																					
166	Transition Age Youth Pilot (Anoka County)	WDF	150	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		
167	American Indian Workforce Pilot (Bois Forte)	WDF	230	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		
168	WESA Grants (see also line 84)	WDF	26	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		
169	Foreign-Trained Healthcare	WDF	7	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		
170	*Appropriations in House position are for the various grants and statutory programs, with amounts determined by DEED.																					
171	EMPLOYMENT AND TRAINING PROGRAMS TOTAL APPROPRIATIONS																					
172	General Fund	GF	12,132	16,578	16,578	16,578	16,578	-	33,755	5,000	-	8,900	8,500	-	5,532	5,532	11,064	(5,514)	6,796	6,796	13,592	(2,986)
173	Workforce Development Fund	WDF	49,534	28,004	28,004	44,851	29,004	-	48,173	2,000	-	43,554	28,004	-	21,677	21,677	43,354	15,350	14,002	14,002	28,004	
174	All Funds		61,666	44,582	44,582	61,429	45,582	-	81,928	7,000	-	52,454	36,504	-	27,209	27,209	54,418	9,836	20,798	20,798	41,596	(2,986)

JOBS/ENERGY/COMMERCE BUDGET (SF2/HF2)		CURRENT	BASE		GOVERNOR		HOUSE		SENATE			2019 1st SPECIAL SESSION - SENATE FILE 2 / HOUSE FILE 2										
(all dollars in thousands) (shaded rows = Conference change items)		BIENNIUM																				
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20-21	FY22-23	FY19	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	Δ BASE	FY22	FY23	FY22-23	Δ BASE	
175	DEED - GENERAL SUPPORT SERVICES																					
176	Direct Appropriations - General Fund																					
177	Operating	GF	3,912	5,304	5,304	5,304	5,304	-	5,304	5,304	-	5,304	5,304	-	2,652	2,652	5,304		2,652	2,652	5,304	
178	Labor Market Information Requirements	GF	500	500	500	500	500	-	500	500	-	500	500	-	250	250	500		250	250	500	
179	Olmstead Compliance Office	GF	2,538	2,538	2,538	2,538	2,538	-	2,538	2,538	-	2,538	2,538	-	1,269	1,269	2,538		1,269	1,269	2,538	
180	Capacity Building Grants	GF	995	1,000	1,000	1,000	1,000	-	1,000	1,000	-	1,000	1,000	-	-	-	(1,000)	-	-	-	(1,000)	
181	Direct Appropriations - Workforce Development Fund																					
182	Operating	WDF	-	110	110	110	110	-	110	110	-	110	110	-	55	55	110		55	55	110	
183	GENERAL SUPPORT SERVICES TOTAL APPROPRIATIONS																					
184	General Fund	GF	7,945	9,342	9,342	9,342	9,342	-	9,342	9,342	-	9,342	9,342	-	4,171	4,171	8,342	(1,000)	4,171	4,171	8,342	(1,000)
185	Workforce Development Fund	WDF	-	110	110	110	110	-	110	110	-	110	110	-	55	55	110		55	55	110	
186	All Funds		7,945	9,452	9,452	9,452	9,452	-	9,452	9,452	-	9,452	9,452	-	4,226	4,226	8,452	(1,000)	4,226	4,226	8,452	(1,000)
187	DEED - MINNESOTA TRADE OFFICE																					
188	Direct Appropriations - General Fund																					
189	Operating	GF	3,035	2,984	2,984	2,984	2,984	-	2,984	2,984	-	2,984	2,984	-	1,492	1,492	2,984		1,492	1,492	2,984	
190	State Trade & Export Promotion (STEP) Grants	GF	589	600	600	600	600	-	600	600	-	600	600	-	300	300	600		300	300	600	
191	Invest Minnesota Marketing Initiative	GF	360	360	360	360	360	-	360	360	-	360	360	-	180	180	360		180	180	360	
192	Trade Offices Expansion-Foreign Markets	GF	540	540	540	540	540	-	540	540	-	540	540	-	270	270	540		270	270	540	
193	Trade Policy Advisory Group	GF	100	100	100	100	100	-	100	100	-	100	100	-	50	50	100		50	50	100	
194	MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS	GF	4,624	4,584	4,584	4,584	4,584	-	4,584	4,584	-	4,584	4,584	-	2,292	2,292	4,584		2,292	2,292	4,584	
195	DEED - VOCATIONAL REHABILITATION																					
196	Direct Appropriations - General Fund																					
197	Vocational Rehabilitation Program	GF	28,600	21,600	21,600	29,600	29,600	-	29,600	29,600	-	28,600	28,600	-	14,300	14,300	28,600	7,000	14,300	14,300	28,600	7,000
198	Centers for Independent Living Grants	GF	6,021	6,022	6,022	6,022	6,022	-	7,522	7,522	-	6,022	6,022	-	3,011	3,011	6,022		3,011	3,011	6,022	
199	Extended Employment - Persons w/Disabilities (see also line 200)	GF	16,884	17,990	17,990	17,990	17,990	-	17,990	17,990	-	17,990	17,990	-	8,995	8,995	17,990		8,995	8,995	17,990	
200	--Rate Increases		[2,000]	[4,000]	[4,000]	[4,000]	[4,000]	-	[4,000]	[4,000]	-	[4,000]	[4,000]	-	[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]	
201	Employment Support for Persons w/ Mental Illness (see also line 20	GF	5,119	5,110	5,110	5,110	5,110	-	5,110	5,110	-	7,110	5,110	-	2,555	2,555	5,110		2,555	2,555	5,110	
202	--Priority for Unserved Areas		-	-	-	-	-	-	-	-	-	[2,000]	-	-	-	-	-		-	-	-	
203	Direct Appropriations - Workforce Development Fund																					
204	Extended Employment - Persons w/Disabilities (see also line 195)	WDF	15,039	13,660	13,660	13,660	13,660	-	13,660	13,660	-	13,660	13,660	-	6,830	6,830	13,660		6,830	6,830	13,660	
205	Employment Support for Persons w/ Mental Illness (see also line 20	WDF	-	-	-	-	-	-	-	-	-	-	-	-	1,800	-	1,800	1,800	-	-	-	
206	Employment Services for Deaf & Blind	WDF	1,951	2,000	2,000	2,000	2,000	-	2,000	2,000	-	2,000	2,000	-	1,000	1,000	2,000		1,000	1,000	2,000	
207	VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS																					
208	General Fund	GF	56,624	50,722	50,722	58,722	58,722	-	60,222	60,222	-	59,722	57,722	-	28,861	28,861	57,722	7,000	28,861	28,861	57,722	7,000
209	Workforce Development Fund	WDF	16,990	15,660	15,660	15,660	15,660	-	15,660	15,660	-	15,660	15,660	-	9,630	7,830	17,460	1,800	7,830	7,830	15,660	
210	All Funds		73,614	66,382	66,382	74,382	74,382	-	75,882	75,882	-	75,382	73,382	-	38,491	36,691	75,182	8,800	36,691	36,691	73,382	7,000
211	DEED - SERVICES FOR THE BLIND																					
212	Direct Appropriations - General Fund																					
213	Operating	GF	11,850	11,850	11,850	11,850	11,850	-	11,850	11,850	-	11,850	11,850	-	5,925	5,925	11,850		5,925	5,925	11,850	
214	Senior Citizens Independent Living Skills	GF	1,000	1,000	1,000	1,000	1,000	-	1,000	1,000	-	1,000	1,000	-	500	500	1,000		500	500	1,000	
215	SERVICES FOR THE BLIND TOTAL APPROPRIATIONS	GF	12,850	12,850	12,850	12,850	12,850	-	12,850	12,850	-	12,850	12,850	-	6,425	6,425	12,850		6,425	6,425	12,850	
216	DEED - PAID FAMILY AND MEDICAL LEAVE																					
217	Direct Appropriations - General Fund																					
218	Paid Family & Medical Leave*	GF	-	-	-	68,000	-	-	32,524	28,277	-	-	-	-	-	-	-		-	-	-	
219	*FY24 base amount is \$11.52m in the House position.																					
220	PAID FAMILY AND MEDICAL LEAVE TOTAL APPROPRIATION	GF	-	-	-	68,000	-	-	32,524	28,277	-	-	-	-	-	-	-		-	-	-	
221	DEED - DAIRY ASSISTANCE, INVESTMENT, & RELIEF INITIATIVE (DAIRI)																					
222	Direct Appropriations - General Fund																					
223	Transfer to MDA - (DAIRI)	GF	-	-	-	-	-	-	10,000	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	
224	DAIRI TOTAL APPROPRIATION	GF	-	-	-	-	-	-	10,000	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	
225	DEED - OTHER EXPENDITURES & REVENUES																					
226	MIF Onetime Exception - Revenue	GF	-	-	-	-	-	-	1,630	-	-	1,630	-	-	1,630	-	1,630	1,630	-	-	-	
227	Paid Family & Medical Leave - Revenue	SR	-	-	-	-	-	-	414,955	1,659,820	-	-	-	-	-	-	-	-	-	-	-	
228	Paid Family & Medical Leave - Expenditures	SR	-	-	-	-	-	-	-	1,252,482	-	-	-	-	-	-	-	-	-	-	-	

JOBS/ENERGY/COMMERCE BUDGET (SF2/HF2)		CURRENT BIENNIUM	BASE		GOVERNOR		HOUSE			SENATE			2019 1st SPECIAL SESSION - SENATE FILE 2 / HOUSE FILE 2									
(all dollars in thousands) (shaded rows = Conference change items)		Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20-21	FY22-23	FY19	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	Δ BASE	FY22	FY23	FY22-23	Δ BASE
229	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS																					
230	DIRECT APPROPRIATIONS																					
231	General Fund	GF	206,191	166,298	166,298	250,298	174,298	-	239,828	167,073	-	170,096	165,220	-	91,037	85,487	176,524	10,226	84,526	84,526	169,052	2,754
232	Remediation Fund	RF	1,431	1,400	1,400	1,400	1,400	-	1,400	1,400	-	1,400	1,400	-	700	700	1,400		700	700	1,400	
233	Workforce Development Fund	WDF	70,191	46,474	46,474	72,271	47,474	-	67,343	21,170	-	62,274	46,474	-	34,837	33,037	67,874	21,400	23,237	23,237	46,474	
234	TOTAL DIRECT APPROPRIATIONS		277,813	214,172	214,172	323,969	223,172	-	308,571	189,643	-	233,770	213,094	-	126,574	119,224	245,798	31,626	108,463	108,463	216,926	2,754
235	STATUTORY AND OPEN APPROPRIATIONS																					
236	Workforce Development Fund (Job Skills Partnership Board)	WDF	69,059	70,507	74,275	43,510	72,075	-	48,938	98,879	-	53,607	73,775	-	22,324	25,183	47,507	(23,000)	36,090	36,985	73,075	(1,200)
237	Special Revenue Fund	SR	99,125	83,831	72,114	83,831	72,114	-	83,831	72,114	-	83,831	72,114	-	41,987	41,844	83,831		36,148	35,966	72,114	
238	Petroleum Tank Release Cleanup Fund	PTF	17,035	12,402	6,201	12,402	6,201	-	12,402	6,201	-	12,402	6,201	-	6,201	6,201	12,402		6,201	-	6,201	
239	Gift Fund	GIFT	856	852	854	852	854	-	852	854	-	852	854	-	425	427	852		427	427	854	
240	Federal Funds	FF	486,910	531,873	532,577	531,873	532,577	-	531,873	532,577	-	531,873	532,577	-	265,485	266,388	531,873		266,282	266,295	532,577	
241	TOTAL STATUTORY AND OPEN APPROPRIATIONS		672,985	699,465	686,021	672,468	683,821	-	677,896	710,625	-	682,565	685,521	-	336,422	340,043	676,465	(23,000)	345,148	339,673	684,821	(1,200)
242	APPROPRIATIONS BY FUND																					
243	General Fund	GF	206,191	166,298	166,298	250,298	174,298	-	239,828	167,073	-	170,096	165,220	-	91,037	85,487	176,524	10,226	84,526	84,526	169,052	2,754
244	Remediation Fund	RF	1,431	1,400	1,400	1,400	1,400	-	1,400	1,400	-	1,400	1,400	-	700	700	1,400		700	700	1,400	
245	Workforce Development Fund	WDF	139,250	116,981	120,749	115,781	119,549	-	116,281	120,049	-	115,881	120,249	-	57,161	58,220	115,381	(1,600)	59,327	60,222	119,549	(1,200)
246	Special Revenue Fund	SR	99,125	83,831	72,114	83,831	72,114	-	83,831	72,114	-	83,831	72,114	-	41,987	41,844	83,831		36,148	35,966	72,114	
247	Petroleum Tank Release Cleanup Fund	PTF	17,035	12,402	6,201	12,402	6,201	-	12,402	6,201	-	12,402	6,201	-	6,201	6,201	12,402		6,201	-	6,201	
248	Gift Fund	GIFT	856	852	854	852	854	-	852	854	-	852	854	-	425	427	852		427	427	854	
249	Federal Funds	FF	486,910	531,873	532,577	531,873	532,577	-	531,873	532,577	-	531,873	532,577	-	265,485	266,388	531,873		266,282	266,295	532,577	
250	TOTAL APPROPRIATIONS		950,798	913,637	900,193	996,437	906,993	-	986,467	900,268	-	916,335	898,615	-	462,996	459,267	922,263	8,626	453,611	448,136	901,747	1,554

JOBS/ENERGY/COMMERCE BUDGET (SF2/HF2)			CURRENT BIENNIUM	BASE		GOVERNOR		HOUSE		SENATE		2019 1st SPECIAL SESSION - SENATE FILE 2 / HOUSE FILE 2									
(all dollars in thousands) (shaded rows = Conference change items)			Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	Δ BASE	FY22	FY23	FY22-23	Δ BASE	
251	DEPARTMENT OF LABOR AND INDUSTRY																				
252	DLI - WORKERS COMPENSATION																				
253	Direct Appropriations - Workers Compensation Fund																				
254	Operating	WC	23,614	23,764	23,764	23,764	23,764	-	23,764	23,764	-	23,764	23,764	-	11,882	11,882	23,764	11,882	11,882	23,764	
255	Workers' Compensation IT System	WC	5,458	-	-	3,000	-	-	3,000	-	-	3,000	-	-	3,000	-	3,000	3,000	-	-	
256	WORKERS COMPENSATION TOTAL APPROPRIATIONS		WC	29,072	23,764	23,764	26,764	23,764	-	26,764	23,764	-	26,764	23,764	-	14,882	11,882	26,764	11,882	11,882	23,764
257	DLI - LABOR STANDARDS AND APPRENTICESHIP																				
258	Direct Appropriations - General Fund																				
259	Labor Standards & Apprenticeship Program	GF	2,970	2,596	2,596	2,596	2,596	-	2,596	2,596	-	2,596	2,596	-	1,298	1,298	2,596	1,298	1,298	2,596	
260	Wage Theft Prevention Initiative	GF	1,000	1,000	1,000	4,550	4,400	-	4,092	4,092	-	3,000	2,000	-	2,046	2,046	4,092	2,046	2,046	4,092	
261	Paid Family & Medical Leave - Outreach, Education, Tech. Asst.	GF	-	-	-	-	-	-	591	-	-	-	-	-	-	-	-	-	-	-	
262	Paid Family & Medical Leave - Enforcement & Administration	GF	-	-	-	-	-	-	1,483	-	-	-	-	-	-	-	-	-	-	-	
263	Earned Sick & Safe Time	GF	-	-	-	-	-	-	7,938	5,747	-	-	-	-	-	-	-	-	-	-	
264	Labor Trafficking Enforcement Plan	GF	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	
265	Direct Appropriations - Workforce Development Fund																				
266	Apprenticeship Program	WDF	2,249	2,266	2,266	2,266	2,266	-	2,266	2,266	-	2,266	2,266	-	1,133	1,133	2,266	1,133	1,133	2,266	
267	Prevailing Wage Enforcement	WDF	301	302	302	302	302	-	302	302	-	302	302	-	151	151	302	151	151	302	
268	LEAP Grants	WDF	210	200	200	200	200	-	200	200	-	200	200	-	100	100	200	100	100	200	
269	Helmets to Hardhats	WDF	400	-	-	-	-	-	800	800	-	600	-	-	200	200	400	400	-	-	
270	LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS																				
271	General Fund	GF	3,970	3,596	3,596	7,146	6,996	-	16,700	12,435	-	6,096	4,596	-	3,344	3,344	6,688	3,344	3,344	6,688	
272	Workforce Development Fund	WDF	3,160	2,768	2,768	2,768	2,768	-	3,568	3,568	-	3,368	2,768	-	1,584	1,584	3,168	1,384	1,384	2,768	
273	All Funds			7,130	6,364	6,364	9,914	9,764	-	20,268	16,003	-	9,464	7,364	-	4,928	4,928	9,856	4,728	4,728	9,456
274	DLI - WORKPLACE SAFETY																				
275	Direct Appropriations - Workers Compensation Fund																				
276	Workplace Safety	WC	8,314	8,334	8,334	8,334	8,334	-	8,334	8,334	-	8,334	8,334	-	4,167	4,167	8,334	4,167	4,167	8,334	
276	WORKPLACE SAFETY TOTAL APPROPRIATIONS		WC	8,314	8,334	8,334	8,334	8,334	-	8,334	8,334	-	8,334	8,334	-	4,167	4,167	8,334	4,167	4,167	8,334
277	DLI - GENERAL SUPPORT DIVISION																				
278	Direct Appropriations - General Fund																				
279	IT Systems Modernization	GF	-	-	-	2,800	-	-	2,800	-	-	-	-	-	500	500	1,000	900	900	1,800	
280	Direct Appropriations - Workers Compensation Fund																				
281	Direct Appropriations - Workforce Development Fund																				
282	PIPELINE Project	WDF	600	600	600	600	600	-	-	-	-	600	600	-	300	300	600	300	300	600	
283	Youth Skills Training Program	WDF	700	1,000	1,000	2,000	2,000	-	1,500	1,500	-	1,500	1,500	-	1,100	1,100	2,200	1,100	1,100	2,200	
284	Youth Skills Training Program - Administrative Costs	WDF	-	-	-	200	200	-	-	-	-	-	-	-	-	-	-	-	-	-	
285	GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS																				
286	General Fund	GF	-	-	-	2,800	-	-	2,800	-	-	-	-	-	500	500	1,000	900	900	1,800	
287	Workers Compensation Fund	WC	11,905	12,078	12,078	12,078	12,078	-	12,078	12,078	-	12,078	12,078	-	6,039	6,039	12,078	6,039	6,039	12,078	
288	Workforce Development Fund	WDF	1,300	1,600	1,600	2,800	2,800	-	1,500	1,500	-	2,100	2,100	-	1,400	1,400	2,800	1,400	1,400	2,800	
289	All Funds			13,205	13,678	13,678	17,678	14,878	-	16,378	13,578	-	14,178	14,178	-	7,939	7,939	15,878	8,339	8,339	16,678
290	DLI - OTHER EXPENDITURES & REVENUES																				
291	Wage Theft Prevention Initiative - Revenue	GF	-	-	-	344	344	-	536	536	-	-	-	-	-	-	-	-	-	-	
292	Paid Family & Medical Leave - Revenue	GF	-	-	-	-	-	-	35	140	-	-	-	-	-	-	-	-	-	-	
293	OSHA Federal Penalty Conformance - Revenue	WC	-	-	-	200	200	-	-	-	-	-	-	-	-	-	-	-	-	-	
294	Solar Contractor Licensing as Residential - Revenue	CC	-	-	-	9	11	-	9	11	-	-	-	-	-	-	-	-	-	-	
295	Solar Contractor Licensing as Residential - Revenue	SR	-	-	-	16	16	-	16	16	-	-	-	-	-	-	-	-	-	-	
296	Solar Contractor Licensing as Residential - Expenditures	CC	-	-	-	9	11	-	9	11	-	-	-	-	-	-	-	-	-	-	
297	Solar Contractor Licensing as Residential - Expenditures	SR	-	-	-	16	16	-	16	16	-	-	-	-	-	-	-	-	-	-	
298	Combative Sports Fee Reductions - Revenue	SR	-	-	-	(4)	(4)	-	(4)	(4)	-	(4)	(4)	-	(2)	(2)	(4)	(2)	(2)	(4)	
299	Combative Sports Fee Reductions - Expenditures	SR	-	-	-	(4)	(4)	-	(4)	(4)	-	(4)	(4)	-	(2)	(2)	(4)	(2)	(2)	(4)	
300	Contractor Recovery Fund Consumer Awareness Campaign*	CRF	-	-	-	-	-	-	[1,000]	-	-	[1,000]	-	-	[500]	[500]	[1,000]	[1,000]	-	-	
301	*Requires that DLI conduct a consumer awareness campaign, and authorizes the expenditure of up to \$500k in FY20 and \$500k in FY21 to cover its cost.																				

JOBS/ENERGY/COMMERCE BUDGET (SF2/HF2)			CURRENT BIENNIUM	BASE		GOVERNOR		HOUSE		SENATE		2019 1st SPECIAL SESSION - SENATE FILE 2 / HOUSE FILE 2											
(all dollars in thousands) (shaded rows = Conference change items)			Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	Δ BASE	FY22	FY23	FY22-23	Δ BASE			
302	DEPARTMENT OF LABOR AND INDUSTRY TOTALS																						
303	DIRECT APPROPRIATIONS																						
304	General Fund	GF	3,970	3,596	3,596	9,946	6,996	-	19,500	12,435	-	6,096	4,596	-	3,844	3,844	7,688	4,092	4,244	4,244	8,488	4,892	
305	Workers Compensation Fund	WC	49,291	44,176	44,176	47,176	44,176	-	47,176	44,176	-	47,176	44,176	-	25,088	22,088	47,176	3,000	22,088	22,088	44,176		
306	Workforce Development Fund	WDF	4,460	4,368	4,368	5,568	5,568	-	5,068	5,068	-	5,468	4,868	-	2,984	2,984	5,968	1,600	2,784	2,784	5,568	1,200	
307	TOTAL DIRECT APPROPRIATIONS			57,721	52,140	52,140	62,690	56,740	-	71,744	61,679	-	58,740	53,640	-	31,916	28,916	60,832	8,692	29,116	29,116	58,232	6,092
308	STATUTORY AND OPEN APPROPRIATIONS																						
309	Workers Compensation Fund	WC	89,708	100,687	82,218	100,687	82,218	-	100,687	82,218	-	100,687	82,218	-	51,657	46,030	97,687	(3,000)	42,109	40,109	82,218		
310	Special Revenue Fund	SR	15,218	14,075	14,105	14,071	14,101	-	14,071	14,101	-	14,071	14,101	-	7,003	7,072	14,075		7,048	7,057	14,105		
311	Construction Codes	CC	66,654	65,592	65,815	65,601	65,826	-	65,601	65,826	-	65,592	65,815	-	32,701	32,891	65,592		32,907	32,908	65,815		
312	Federal Funds	FF	11,878	11,767	10,408	11,767	10,408	-	11,767	10,408	-	11,767	10,408	-	6,210	5,557	11,767		5,204	5,204	10,408		
313	TOTAL STATUTORY AND OPEN APPROPRIATIONS			183,458	218,741	218,741	218,741	218,741	-	218,741	218,741	-	218,741	218,741	-	109,370	109,371	218,741		109,370	109,371	218,741	
314	APPROPRIATIONS BY FUND																						
315	General Fund	GF	3,970	3,596	3,596	9,946	6,996	-	19,500	12,435	-	6,096	4,596	-	3,844	3,844	7,688	4,092	4,244	4,244	8,488	4,892	
316	Workers Compensation Fund	WC	138,999	144,863	126,394	147,863	126,394	-	147,863	126,394	-	147,863	126,394	-	76,745	68,118	144,863		64,197	62,197	126,394		
317	Workforce Development Fund	WDF	4,460	4,368	4,368	5,568	5,568	-	5,068	5,068	-	5,468	4,868	-	2,984	2,984	5,968	1,600	2,784	2,784	5,568	1,200	
318	Special Revenue Fund	SR	15,218	14,075	14,105	14,071	14,101	-	14,071	14,101	-	14,071	14,101	-	7,003	7,072	14,075		7,048	7,057	14,105		
319	Construction Codes	CC	66,654	65,592	65,815	65,601	65,826	-	65,601	65,826	-	65,592	65,815	-	32,701	32,891	65,592		32,907	32,908	65,815		
320	Federal Funds	FF	11,878	11,767	10,408	11,767	10,408	-	11,767	10,408	-	11,767	10,408	-	6,210	5,557	11,767		5,204	5,204	10,408		
321	TOTAL APPROPRIATIONS			241,179	244,261	224,686	254,816	229,293	-	263,870	234,232	-	250,857	226,182	-	129,487	120,466	249,953	5,692	116,384	114,394	230,778	6,092
322	BUREAU OF MEDIATION SERVICES																						
323	Direct Appropriations - General Fund																						
324	Operating	GF	3,768	3,884	3,884	3,884	3,884	-	4,108	4,108	-	3,884	3,884	-	1,942	1,942	3,884		1,942	1,942	3,884		
325	Public Employee Relations Board Planning	GF	250	250	250	-	-	-	-	-	-	-	-	-	125	125	250		125	125	250		
326	Grants to Area Labor Management Committees	GF	136	136	136	136	136	-	136	136	-	136	136	-	68	68	136		68	68	136		
327	Office of Collaboration & Dispute Resolution	GF	788	788	788	788	788	-	788	788	-	788	788	-	394	394	788		394	394	788		
328	--Nonprofit Community Mediation Grants		[320]	[320]	[320]	[320]	[320]	-	[320]	[320]	-	[320]	[320]	-	[160]	[160]	[320]		[160]	[160]	[320]		
329	Mediator Training Program	GF	-	-	-	224	224	-	-	-	-	-	-	-	112	112	224	224	112	112	224	224	
330	Public Employee Relations Board Operations	GF	-	-	-	1,120	1,120	-	1,120	1,120	-	-	-	-	-	-	-		-	-	-	-	
331	BUREAU OF MEDIATION SERVICES TOTALS																						
332	DIRECT APPROPRIATIONS																						
333	General Fund	GF	4,942	5,058	5,058	6,152	6,152	-	6,152	6,152	-	4,808	4,808	-	2,641	2,641	5,282	224	2,641	2,641	5,282	224	
334	STATUTORY AND OPEN APPROPRIATIONS																						
335	Special Revenue Fund	SR	44	62	62	62	62	-	62	62	-	62	62	-	31	31	62		31	31	62		
336	APPROPRIATIONS BY FUND																						
337	General Fund	GF	4,942	5,058	5,058	6,152	6,152	-	6,152	6,152	-	4,808	4,808	-	2,641	2,641	5,282	224	2,641	2,641	5,282	224	
338	Special Revenue Fund	SR	44	62	62	62	62	-	62	62	-	62	62	-	31	31	62		31	31	62		
339	TOTAL APPROPRIATIONS			4,986	5,120	5,120	6,214	6,214	-	6,214	6,214	-	4,870	4,870	-	2,672	2,672	5,344	224	2,672	2,672	5,344	224
340	WORKERS COMPENSATION COURT OF APPEALS																						
341	Direct Appropriations - Workers Compensation Fund	WC	3,861	3,904	3,904	4,505	4,566	-	4,505	4,566	-	3,904	3,904	-	2,222	2,283	4,505	601	2,283	2,283	4,566	662	
342	TOTAL APPROPRIATIONS			3,861	3,904	3,904	4,505	4,566	-	4,505	4,566	-	3,904	3,904	-	2,222	2,283	4,505	601	2,283	2,283	4,566	662
343	PUBLIC FACILITIES AUTHORITY																						
344	Direct Appropriations - General Fund																						
345	Clear Lake & Clearwater Wastewater Facility	GF	900	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		
346	Statutory and Open Appropriations																						
347	Special Revenue Fund	SR	706	617	599	617	599	-	617	599	-	617	599	-	309	308	617		308	291	599		
348	PUBLIC FACILITIES AUTHORITY TOTALS																						
349	DIRECT APPROPRIATIONS																						
350	General Fund	GF	900	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		
351	STATUTORY AND OPEN APPROPRIATIONS																						
352	Special Revenue Fund	SR	706	617	599	617	599	-	617	599	-	617	599	-	309	308	617		308	291	599		
353	APPROPRIATIONS BY FUND																						
354	General Fund	GF	900	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		
355	Special Revenue Fund	SR	706	617	599	617	599	-	617	599	-	617	599	-	309	308	617		308	291	599		
356	TOTAL APPROPRIATIONS			1,606	617	599	617	599	-	617	599	-	617	599	-	309	308	617		308	291	599	

JOBS/ENERGY/COMMERCE BUDGET (SF2/HF2)		CURRENT	BASE		GOVERNOR		HOUSE			SENATE			2019 1st SPECIAL SESSION - SENATE FILE 2 / HOUSE FILE 2									
(all dollars in thousands) (shaded rows = Conference change items)		BIENNIUM																				
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20-21	FY22-23	FY19	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	Δ BASE	FY22	FY23	FY22-23	Δ BASE	
357	DEPARTMENT OF IRON RANGE RESOURCES AND REHABILITATION																					
358	Statutory and Open Appropriations																					
359	General Fund	GF	5,026	5,788	5,790	5,788	5,790	-	5,788	5,790	-	5,788	5,790	-	2,883	2,905	5,788	2,895	2,895	5,790		
360	Iron Range Resources Fund	IRRR	67,247	57,496	57,568	57,496	57,568	-	57,496	57,568	-	57,496	57,568	-	28,717	28,779	57,496	28,784	28,784	57,568		
361	Douglas J. Johnson Economic Protection Trust Fund	DJJ	33,108	2,620	5,240	2,620	5,240	-	2,620	5,240	-	2,620	5,240	-	2,622	2,620	2,620	2,620	2,620	5,240		
362	TOTAL APPROPRIATIONS		105,381	65,904	68,598	65,904	68,598	-	65,904	68,598	-	65,904	68,598	-	34,222	34,304	65,904	34,299	34,299	68,598		
363	DESTINATION MEDICAL CENTER																					
364	Open Appropriation - General Fund	GF	8,975	37,067	55,004	37,067	55,004	-	37,067	55,004	-	37,067	55,004	-	11,763	25,304	37,067	25,942	29,062	55,004		
365	TOTAL APPROPRIATIONS	GF	8,975	37,067	55,004	37,067	55,004	-	37,067	55,004	-	37,067	55,004	-	11,763	25,304	37,067	25,942	29,062	55,004		
366	PUBLIC UTILITIES COMMISSION																					
367	Direct Appropriations - General Fund																					
368	Operating Costs	GF	14,942	14,986	14,986	15,586	15,586	-	15,586	15,586	-	15,586	15,586	-	7,793	7,793	15,586	600	7,793	7,793	15,586	600
369	OTHER EXPENDITURES & REVENUES																					
370	Public Utilities Commission Assessment - Revenue	GF	-	-	-	600	600	-	600	600	-	600	600	-	300	300	600	600	300	300	600	600
371	PUBLIC UTILITIES COMMISSION TOTALS																					
372	DIRECT APPROPRIATIONS																					
373	General Fund	GF	14,942	14,986	14,986	15,586	15,586	-	15,586	15,586	-	15,586	15,586	-	7,793	7,793	15,586	600	7,793	7,793	15,586	600
374	STATUTORY AND OPEN APPROPRIATIONS																					
375	Special Revenue Fund	SR	2,667	2,562	2,442	2,562	2,442	-	2,562	2,442	-	2,562	2,442	-	1,296	1,266	2,562	1,236	1,206	2,442		
376	APPROPRIATIONS BY FUND																					
377	General Fund	GF	14,942	14,986	14,986	15,586	15,586	-	15,586	15,586	-	15,586	15,586	-	7,793	7,793	15,586	600	7,793	7,793	15,586	600
378	Special Revenue Fund	SR	2,667	2,562	2,442	2,562	2,442	-	2,562	2,442	-	2,562	2,442	-	1,296	1,266	2,562	1,236	1,206	2,442		
379	TOTAL APPROPRIATIONS		17,609	17,548	17,428	18,148	18,028	-	18,148	18,028	-	18,148	18,028	-	9,089	9,059	18,148	600	9,029	8,999	18,028	600

JOBS/ENERGY/COMMERCE BUDGET (SF2/HF2)		CURRENT BIENNIUM	BASE		GOVERNOR		HOUSE			SENATE			2019 1st SPECIAL SESSION - SENATE FILE 2 / HOUSE FILE 2									
(all dollars in thousands) (shaded rows = Conference change items)		Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20-21	FY22-23	FY19	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	Δ BASE	FY22	FY23	FY22-23	Δ BASE
380	DEPARTMENT OF COMMERCE																					
381	COMMERCE - ENERGY RESOURCES																					
382	Direct Appropriations - General Fund																					
383	Operating Costs	GF	6,538	6,588	6,588	6,746	6,796	-	6,746	6,796	-	6,588	6,588	-	3,328	3,398	6,726	138	3,398	3,398	6,796	208
384	Litigation Expenses - North Dakota Case	GF	-	-	-	525	-	-	525	-	-	-	-	-	417	-	417	417	-	-	-	-
385	Carbon Sequestration Evaluation	GF	-	-	-	-	-	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-
386	Solar on Schools Grants (see also line 506)	GF	-	-	-	-	-	-	600	782	-	-	-	-	-	-	-	-	-	-	-	-
387	CIP - Utility Financial Incentives	GF	-	-	-	-	-	-	59	58	-	-	-	-	-	-	-	-	-	-	-	-
388	UofM (Transfer) - Climate Study	GF	-	-	-	-	-	-	547	-	-	-	-	-	-	-	-	-	-	-	-	-
389	Energy Storage Systems Cost/Benefit Analysis (see also line 396)	GF	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-
390	Electric Vehicle Charging Station Grants	GF	-	-	-	-	-	-	62	60	-	-	-	-	-	-	-	-	-	-	-	-
391	Energy Regulation & Planning	GF	1,664	1,664	1,664	1,664	1,664	-	1,664	1,664	-	1,664	1,664	-	832	832	1,664	-	832	832	1,664	-
392	Healthy Asbestos Insulation Removal	GF	300	300	300	300	300	-	300	300	-	300	300	-	150	150	300	-	150	150	300	-
393	Direct Appropriations - Renewable Development Account																					
394	Made in Minnesota Administration	RDA	200	200	200	200	200	-	200	200	-	-	-	-	100	100	200	-	100	100	200	-
395	3rd Party Evaluator	RDA	500	1,000	1,000	1,000	1,000	-	-	-	-	-	-	-	500	500	1,000	-	500	500	1,000	-
396	Energy Storage Systems Cost/Benefit Analysis (see also line 389)	RDA	-	-	-	-	-	-	-	-	150	-	-	150	-	-	-	-	-	-	-	-
397	ENERGY RESOURCES TOTAL APPROPRIATIONS																					
398	General Fund	GF	8,502	8,552	8,552	9,235	8,760	-	10,611	9,660	-	8,552	8,552	-	4,727	4,380	9,107	555	4,380	4,380	8,760	208
399	Renewable Development Account	RDA	700	1,200	1,200	1,200	1,200	-	200	200	150	-	-	150	600	600	1,200	-	600	600	1,200	-
400	All Funds		9,202	9,752	9,752	10,435	9,960	-	10,811	9,860	150	8,552	8,552	150	5,327	4,980	10,307	555	4,980	4,980	9,960	208
401	COMMERCE - PETROLEUM TANK RELEASE COMPENSATION BOARD																					
402	Direct Appropriations - Petroleum Tank Fund																					
402		PTF	2,031	2,112	1,056	2,112	1,056	-	2,112	1,056	-	2,112	1,056	-	1,056	1,056	2,112	-	1,056	-	1,056	-
403	PTRCB TOTAL APPROPRIATIONS	PTF	2,031	2,112	1,056	2,112	1,056	-	2,112	1,056	-	2,112	1,056	-	1,056	1,056	2,112	-	1,056	-	1,056	-
404	COMMERCE - TELECOMMUNICATIONS																					
405	Direct Appropriations - General Fund																					
406	Operating Costs	GF	2,017	2,018	2,018	2,084	2,094	-	2,084	2,094	-	2,018	2,018	-	1,017	1,047	2,064	46	1,047	1,047	2,094	76
407	Direct Appropriations - Telecommunications Access Fund (for transfer)																					
408	DHS - Deaf, Blind, & Hard-of-Hearing	SR	2,340	2,340	2,340	2,340	2,340	-	3,240	3,240	-	3,240	3,240	-	1,620	1,620	3,240	900	1,620	1,620	3,240	900
409	OET - Coordinating Technology Accessibility & Usability	SR	580	580	580	580	580	-	580	580	-	580	580	-	290	290	580	-	290	290	580	-
410	MN IT - Agency Grants	SR	100	100	100	100	100	-	100	100	-	100	100	-	50	50	100	-	50	50	100	-
411	LCC - Captioning Legislative Coverage	SR	200	200	200	200	200	-	200	200	-	200	200	-	100	100	200	-	100	100	200	-
412	TELECOMMUNICATIONS TOTAL APPROPRIATIONS																					
413	General Fund	GF	2,017	2,018	2,018	2,084	2,094	-	2,084	2,094	-	2,018	2,018	-	1,017	1,047	2,064	46	1,047	1,047	2,094	76
414	Special Revenue Fund	SR	3,220	3,220	3,220	3,220	3,220	-	4,120	4,120	-	4,120	4,120	-	2,060	2,060	4,120	900	2,060	2,060	4,120	900
415	All Funds		5,237	5,238	5,238	5,304	5,314	-	6,204	6,214	-	6,138	6,138	-	3,077	3,107	6,184	946	3,107	3,107	6,214	976
416	COMMERCE - FINANCIAL INSTITUTIONS																					
417	Direct Appropriations - General Fund																					
418	Operating Costs	GF	840	840	840	867	872	-	867	872	-	-	-	-	-	-	-	(840)	-	-	-	(840)
419	Financial Services Inclusion Program (Prepare & Prosper)	GF	800	800	800	800	800	-	800	800	-	-	-	-	400	400	800	-	400	400	800	-
420	Student Loan Advocate	GF	-	-	-	-	-	-	400	-	-	-	-	-	-	-	-	-	-	-	-	-
421	Exodus Lending Grant	GF	100	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-
422	FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS	GF	1,740	1,640	1,640	1,667	1,672	-	2,267	1,672	-	-	-	-	400	400	800	(840)	400	400	800	(840)
423	COMMERCE - ADMINISTRATIVE SERVICES																					
424	Direct Appropriations - General Fund																					
425	Operating Costs	GF	13,749	13,818	13,820	13,879	13,942	-	16,606	16,462	-	13,818	13,820	-	6,914	6,986	13,900	82	6,987	6,987	13,974	154
426	Litigation Expenses - Safelite Case	GF	-	-	-	960	-	-	960	-	-	-	-	-	760	-	760	760	-	-	-	-
427	IT System Modernization	GF	-	-	-	832	416	-	-	-	-	-	-	-	-	208	208	208	832	208	1,040	1,040
428	Unclaimed Property Compliance	GF	768	768	768	768	768	-	768	768	-	768	768	-	384	384	768	-	384	384	768	-
429	Unclaimed Property Modernization Initiative	GF	-	-	-	1,070	1,404	-	-	-	-	-	-	-	230	564	794	794	564	564	1,128	1,128
430	Unclaimed Property IT System & Cybersecurity Upgrade	GF	-	-	-	825	700	-	-	-	-	-	-	-	475	350	825	825	350	350	700	700
431	Broadband Development	GF	200	200	200	200	200	-	200	200	-	200	200	-	100	100	200	-	100	100	200	-
432	Rulemaking for MN-Vest	GF	66	66	66	66	66	-	66	66	-	-	-	-	-	-	-	(66)	-	-	-	(66)
433	Real Estate Appraisal Advisory Board Compensation	GF	-	-	-	-	-	-	-	-	-	10	10	-	5	5	10	10	5	5	10	10
434	ADMINISTRATIVE SERVICES TOTAL APPROPRIATIONS	GF	14,783	14,852	14,854	18,600	17,496	-	18,600	17,496	-	14,796	14,798	-	8,868	8,597	17,465	2,613	9,222	8,598	17,820	2,966

JOBS/ENERGY/COMMERCE BUDGET (SF2/HF2)		CURRENT BIENNIUM	BASE		GOVERNOR		HOUSE			SENATE			2019 1st SPECIAL SESSION - SENATE FILE 2 / HOUSE FILE 2									
(all dollars in thousands) (shaded rows = Conference change items)																						
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20-21	FY22-23	FY19	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	Δ BASE	FY22	FY23	FY22-23	Δ BASE	
435	COMMERCE - ENFORCEMENT/MARKET ASSURANCE																					
436	Direct Appropriations - General Fund																					
437	Operating Costs	GF	10,003	10,060	10,060	11,466	11,556	-	11,466	11,556	-	10,060	10,060	-	5,688	5,778	11,466	1,406	5,778	5,778	11,556	1,496
438	Healthcare Enforcement	GF	558	558	558	558	558	-	558	558	-	1,124	1,154	-	279	279	558		279	279	558	
439	Seniors and Vulnerable Adults Financial Education	GF	200	-	-	-	-	-	500	-	-	-	-	-	-	-	-		-	-	-	
440	Direct Appropriations - Workers Compensation Fund																					
441	Workers Compensation Fraud Protection	WC	397	400	402	400	402	-	400	402	-	400	402	-	200	200	400		201	201	402	
442	ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS																					
443	General Fund	GF	10,761	10,618	10,618	12,024	12,114	-	12,524	12,114	-	11,184	11,214	-	5,967	6,057	12,024	1,406	6,057	6,057	12,114	1,496
444	Workers Compensation Fund	WC	397	400	402	400	402	-	400	402	-	400	402	-	200	200	400		201	201	402	
445	All Funds		11,158	11,018	11,020	12,424	12,516	-	12,924	12,516	-	11,584	11,616	-	6,167	6,257	12,424	1,406	6,258	6,258	12,516	1,496
446	COMMERCE - INSURANCE																					
447	Direct Appropriations - General Fund																					
448	Operating Costs	GF	6,742	6,780	6,780	7,998	8,054	-	7,998	8,054	-	6,780	6,780	-	3,971	4,027	7,998	1,218	4,027	4,027	8,054	1,274
449	Health Insurance Rate Review	GF	1,284	1,284	1,284	1,284	1,284	-	1,284	1,284	-	1,284	1,284	-	642	642	1,284		642	642	1,284	
450	Actuarial Reserve Review	GF	824	824	824	824	824	-	824	824	-	824	824	-	412	412	824		412	412	824	
451	NCOIL Membership	GF	20	-	-	-	-	-	-	-	-	30	-	-	30	-	30	30	30	-	30	30
452	Direct Appropriations - Workers Compensation Fund																					
453	Rate Regulation	WC	1,109	1,117	1,120	1,117	1,120	-	1,117	1,120	-	1,117	1,120	-	558	559	1,117		560	560	1,120	
454	INSURANCE TOTAL APPROPRIATIONS																					
455	General Fund	GF	8,870	8,888	8,888	10,106	10,162	-	10,106	10,162	-	8,918	8,888	-	5,055	5,081	10,136	1,248	5,111	5,081	10,192	1,304
456	Workers Compensation Fund	WC	1,109	1,117	1,120	1,117	1,120	-	1,117	1,120	-	1,117	1,120	-	558	559	1,117		560	560	1,120	
457	All Funds		9,979	10,005	10,008	11,223	11,282	-	11,223	11,282	-	10,035	10,008	-	5,613	5,640	11,253	1,248	5,671	5,641	11,312	1,304
458	COMMERCE - PREMIUM SECURITY PLAN*																					
459	Direct Appropriations - General Fund																					
460	Insurance Innovation Waiver Preparation	GF	146	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
461	Statutory and Open Appropriations																					
462	Transfer from General Fund to Premium Security Plan Account	GFX	142,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
463	Premium Security Plan Account	SR	1,263	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
464	*Only FY18/19 premium security plan (reinsurance) expenditures are shown here. Changes to the premium security account plan made during the 2019 legislative session will be tracked under the health and human services committee jurisdiction.																					
465	COMMERCE - OTHER EXPENDITURES & REVENUES																					
466	Utility Grid Reliability Assessment Extension - Revenue	SR	-	-	-	1,000	1,000	-	1,000	1,000	-	-	-	-	500	500	1,000	1,000	-	-	-	
467	Utility Grid Reliability Assessment Extension - Expenditures	SR	-	-	-	1,000	1,000	-	1,000	1,000	-	-	-	-	500	500	1,000	1,000	-	-	-	
468	Unclaimed Property Modernization Initiative - Revenue	GF	-	-	-	13,780	27,560	-	13,780	27,560	-	-	-	-	-	11,040	11,040	11,040	11,040	11,040	22,080	22,080
469	Unclaimed Property Hall Decision Compliance - Revenue	GF	-	-	-	-	-	-	-	-	-	-	-	-	(1,000)	(1,000)	(2,000)	(2,000)	(1,000)	(1,000)	(2,000)	(2,000)
470	CIP Utility Financial Incentives - Revenue	GF	-	-	-	-	-	-	59	58	-	-	-	-	-	-	-	-	-	-	-	
471	Energy & Conservation Account Assessment - Revenue	SR	-	-	-	-	-	-	-	-	-	(800)	(800)	-	-	-	-	-	-	-	-	
472	Energy & Conservation Account Assessment - Expenditures	SR	-	-	-	-	-	-	-	-	-	(800)	(800)	-	-	-	-	-	-	-	-	
473	Financial Institutions Fee Redirection - Revenue	GF	-	-	-	-	-	-	-	-	-	(1,100)	(1,100)	-	(550)	(550)	(1,100)	(1,100)	(550)	(550)	(1,100)	(1,100)
474	Financial Institutions Fee Redirection - Revenue	SR	-	-	-	-	-	-	-	-	-	1,100	1,100	-	550	550	1,100	1,100	550	550	1,100	1,100
475	Financial Institutions Fee Redirection - Expenditure Authority	SR	-	-	-	-	-	-	-	-	-	1,100	1,100	-	550	550	1,100	1,100	550	550	1,100	1,100

JOBS/ENERGY/COMMERCE BUDGET (SF2/HF2)			CURRENT	BASE		GOVERNOR		HOUSE		SENATE			2019 1st SPECIAL SESSION SENATE FILE 2 / HOUSE FILE 2									
(all dollars in thousands) (shaded rows = Conference change items)			BIENNIUM																			
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20-21	FY22-23	FY19	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	Δ BASE	FY22	FY23	FY22-23	Δ BASE	
476	DEPARTMENT OF COMMERCE TOTALS																					
477	DIRECT APPROPRIATIONS																					
478	General Fund	GF	46,892	46,568	46,570	53,716	52,298	-	56,192	53,198	-	45,468	45,470	-	26,034	25,562	51,596	5,028	26,217	25,563	51,780	5,210
479	Petroleum Tank Release Cleanup Fund	PTF	2,031	2,112	1,056	2,112	1,056	-	2,112	1,056	-	2,112	1,056	-	1,056	1,056	2,112		1,056	-	1,056	
480	Renewable Development Account	RDA	700	1,200	1,200	1,200	1,200	-	200	200	150	-	-	150	600	600	1,200		600	600	1,200	
481	Special Revenue Fund	SR	3,220	3,220	3,220	3,220	3,220	-	4,120	4,120	-	4,120	4,120	-	2,060	2,060	4,120	900	2,060	2,060	4,120	900
482	Workers Compensation Fund	WC	1,506	1,517	1,522	1,517	1,522	-	1,517	1,522	-	1,517	1,522	-	758	759	1,517		761	761	1,522	
483	TOTAL DIRECT APPROPRIATIONS		54,349	54,617	53,568	61,765	59,296		64,141	60,096		53,217	52,168		30,508	30,037	60,545	5,928	30,694	28,984	59,678	6,110
484	STATUTORY AND OPEN APPROPRIATIONS																					
485	Special Revenue Fund	SR	75,235	76,222	76,702	77,222	77,702	-	77,222	77,702	-	77,322	77,802	-	37,868	38,354	76,222		38,351	38,351	76,702	
486	Petroleum Tank Release Cleanup Fund	PTF	14,383	18,970	9,485	18,970	9,485	-	18,970	9,485	-	18,970	9,485	-	9,485	9,485	18,970		9,485	-	9,485	
487	Renewable Development Account (Made in Minnesota)	RDA	6,914	8,880	8,880	8,880	8,880	-	8,880	8,880	-	8,880	8,880	-	4,440	4,440	8,880		4,440	4,440	8,880	
488	Federal Funds	FF	270,046	285,810	286,002	285,810	286,002	-	285,810	286,002	-	285,810	286,002	-	142,809	143,001	285,810		143,001	143,001	286,002	
489	TOTAL STATUTORY AND OPEN APPROPRIATIONS		366,578	389,882	381,069	390,882	382,069		390,882	382,069		390,982	382,169		194,602	195,280	389,882		195,277	185,792	381,069	
490	APPROPRIATIONS BY FUND																					
491	General Fund	GF	188,892	46,568	46,570	53,716	52,298	-	56,192	53,198	-	45,468	45,470	-	26,034	25,562	51,596	5,028	26,217	25,563	51,780	5,210
492	Petroleum Tank Release Cleanup Fund	PTF	16,414	21,082	10,541	21,082	10,541	-	21,082	10,541	-	21,082	10,541	-	10,541	10,541	21,082		10,541	-	10,541	
493	Renewable Development Account	RDA	7,614	10,080	10,080	10,080	10,080	-	9,080	9,080	150	8,880	8,880	150	5,040	5,040	10,080		5,040	5,040	10,080	
494	Workers Compensation Fund	WC	1,506	1,517	1,522	1,517	1,522	-	1,517	1,522	-	1,517	1,522	-	758	759	1,517		761	761	1,522	
495	Special Revenue Fund	SR	78,455	79,442	79,922	80,442	80,922	-	81,342	81,822	-	81,442	81,922	-	39,928	40,414	80,342	900	40,411	40,411	80,822	900
496	Federal Funds	FF	270,046	285,810	286,002	285,810	286,002	-	285,810	286,002	-	285,810	286,002	-	142,809	143,001	285,810		143,001	143,001	286,002	
497	TOTAL APPROPRIATIONS		562,927	444,499	434,637	452,647	441,365		455,023	442,165		444,199	434,337		225,110	225,317	450,427	5,928	225,971	214,776	440,747	6,110
498	OTHER AGENCIES																					
499	Direct Appropriations - General Fund																					
500	MMB - Paid Family & Medical Leave	GF	-	-	-	-	-	-	42	26	-	-	-	-	-	-	-		-	-	-	
501	MMB - Earned Safe & Sick Time	GF	-	-	-	-	-	-	115	186	-	-	-	-	-	-	-		-	-	-	
502	Supreme Court - Paid Family & Medical Leave	GF	-	-	-	-	-	-	15	-	-	-	-	-	-	-	-		-	-	-	
503	Attorney General - Wage Theft Prevention	GF	-	-	-	-	-	-	1,308	1,308	-	-	-	-	-	-	-		-	-	-	
504	TOTAL APPROPRIATIONS	GF	-	-	-	-	-	-	1,480	1,520	-	-	-	-	-	-	-		-	-	-	
505	RENEWABLE DEVELOPMENT ACCOUNT CHANGES																					
506	Renewable Development Account Cask Cap - Fixed Amount	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
507	Renewable Development Account Cask Cap - Revenue	RDA	-	-	-	-	-	-	-	-	-	(4,000)	(32,000)	-	-	-	-		-	-	-	
508	RDA 3rd Party Evaluator Withholding - Revenue	RDA	-	-	-	-	-	-	-	-	-	(250)	(250)	-	-	-	-		-	-	-	
509	RDA Solar Rewards Modified Withholding - Revenue	RDA	-	-	-	-	-	-	(13,000)	(5,000)	-	-	-	-	-	-	-		-	-	-	
510	DEED - Biomass Economic Impact Study	RDA	71	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
511	DEED - Prairie Island Net Zero Grants*	RDA	-	-	-	34,200	12,000	-	5,000	-	-	27,500	15,000	-	-	-	-		-	-	-	
512	DEED - Biomass Business Compensation Account (Transfer)	RDA	-	-	-	-	-	-	-	-	-	40,000	-	-	-	-	-		-	-	-	
513	DEED - Administrative Hearings Account (Transfer)	RDA	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-		-	-	-	
514	DEED - Host Communities Economic Development	RDA	-	-	-	-	-	-	-	-	-	500	2,000	-	-	-	-		-	-	-	
515	Met Council - Electric Busses	RDA	-	-	-	-	-	-	8,000	-	-	-	-	-	-	-	-		-	-	-	
516	MDE - Electric Busses	RDA	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-		-	-	-	
517	UofM - Renewable Energy Transition	RDA	-	-	-	-	-	-	6,000	-	-	-	-	-	-	-	-		-	-	-	
518	MN State - Renewable Energy Transition	RDA	-	-	-	-	-	-	6,000	-	-	-	-	-	-	-	-		-	-	-	
519	DNR - Solar Devices in State Parks	RDA	-	-	-	-	-	-	3,500	-	-	-	-	-	-	-	-		-	-	-	
520	Commerce - Solar on Schools Grants (see also line 381)	RDA	-	-	-	20,000	-	-	16,000	-	-	2,000	-	-	-	-	-		-	-	-	
521	Commerce - Green Roof Task Force	RDA	-	-	-	-	-	-	-	-	-	55	-	-	-	-	-		-	-	-	
522	Commerce - Electric Vehicle Charging Station Revolving Loan Fund	RDA	-	-	-	-	-	-	-	-	-	1,500	-	-	-	-	-		-	-	-	
523	Commerce - Community Solar Administration	RDA	-	-	-	-	-	-	1,500	1,500	-	-	-	-	-	-	-		-	-	-	
524	Commerce - Community Solar LIHEAP	RDA	-	-	-	-	-	-	2,000	2,000	-	-	-	-	-	-	-		-	-	-	
525	Commerce - Electric Vehicle Purchase Rebates	RDA	-	-	-	-	-	-	10,400	-	-	-	-	-	-	-	-		-	-	-	
526	Commerce - Electric Vehicle Charging Stations	RDA	-	-	-	-	-	-	2,500	-	-	-	-	-	-	-	-		-	-	-	
527	Commerce - Building Stretch Code	RDA	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-		-	-	-	
528	Commerce - Electric Transmission Study	RDA	-	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-		-	-	-	
529	Commerce - Transfer to Xcel for Solar Incentive Program	RDA	-	-	-	-	-	-	5,000	-	-	-	-	-	-	-	-		-	-	-	
530	Commerce - Renewable & Energy Efficiency Grants	RDA	-	-	-	26,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
531	*Prairie Island Net Zero Grants also contains an appropriation in FY24 of \$3.7m in the Senate position.																					
532	TOTAL SPENDING IN RDA ARTICLES	RDA	71	-	-	80,200	12,000	13,000	54,500	3,500	-	71,755	17,000	-	-	-	-		-	-	-	

JOBS/ENERGY/COMMERCE BUDGET (SF2/HF2)		CURRENT	BASE		GOVERNOR		HOUSE			SENATE			2019 1st SPECIAL SESSION - SENATE FILE 2 / HOUSE FILE 2									
(all dollars in thousands) (shaded rows = Conference change items)		BIENNIUM																				
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20-21	FY22-23	FY19	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	Δ BASE	FY22	FY23	FY22-23	Δ BASE	
TOTALS BY FUND																						
533	General Fund	GF	433,838	279,361	297,302	378,553	316,124	-	381,593	316,758	-	284,909	296,474	-	145,995	153,536	20,170	299,531	154,258	156,724	310,982	13,680
534	Workforce Development Fund	WDF	143,710	121,349	125,117	121,349	125,117	-	121,349	125,117	-	121,349	125,117	-	60,145	61,204		121,349	62,111	63,006	125,117	
535	--Direct Appropriations		74,651	50,842	50,842	77,839	53,042	-	72,411	26,238	-	67,742	51,342	-	37,821	36,021	23,000	73,842	26,021	26,021	52,042	1,200
536	--Statutory Appropriation to Job Skills Partnership Board		69,059	70,507	74,275	43,510	72,075	-	48,938	98,879	-	53,607	73,775	-	22,324	25,183	(23,000)	47,507	36,090	36,985	73,075	(1,200)
537	Workers Compensation Fund	WCF	144,366	150,284	131,820	153,885	132,482	-	153,885	132,482	-	153,284	131,820	-	79,725	71,160	601	150,885	67,241	65,241	132,482	662
538	Special Revenue Fund	SR	196,215	180,589	169,244	181,585	170,240	-	182,485	171,140	-	182,585	171,240	-	90,554	90,935	900	181,489	85,182	84,962	170,144	900
539	Remediation Fund	RF	1,431	1,400	1,400	1,400	1,400	-	1,400	1,400	-	1,400	1,400	-	700	700		1,400	700	700	1,400	
540	Gift Fund	GIFT	856	852	854	852	854	-	852	854	-	852	854	-	425	427		852	427	427	854	
541	Federal Funds	FF	768,834	829,450	828,987	829,450	828,987	-	829,450	828,987	-	829,450	828,987	-	414,504	414,946		829,450	414,487	414,500	828,987	
542	Petroleum Tank Cleanup Fund	PTF	33,449	33,484	16,742	33,484	16,742	-	33,484	16,742	-	33,484	16,742	-	16,742	16,742		33,484	16,742	-	16,742	
543	Construction Codes	CC	66,654	65,592	65,815	65,601	65,826	-	65,601	65,826	-	65,592	65,815	-	32,701	32,891		65,592	32,907	32,908	65,815	
544	Renewable Development Account	RDA	7,685	10,080	10,080	90,280	22,080	13,000	63,580	12,580	150	80,635	25,880	150	5,040	5,040		10,080	5,040	5,040	10,080	
545	Iron Range Resources Fund	IRRR	67,247	57,496	57,568	57,496	57,568	-	57,496	57,568	-	57,496	57,568	-	28,717	28,779		57,496	28,784	28,784	57,568	
546	Douglas J. Johnson Economic Protection Trust Fund	DJJ	33,108	2,620	5,240	2,620	5,240	-	2,620	5,240	-	2,620	5,240	-	2,622	2,620		2,620	2,620	2,620	5,240	
547	All Funds		1,897,393	1,732,557	1,710,169	1,916,555	1,742,660	13,000	1,893,795	1,734,694	150	1,813,656	1,727,137	150	877,870	878,980	21,671	1,754,228	870,499	854,912	1,725,411	15,242
548	GENERAL FUND IMPACT																					
549	Expenditures		433,838	279,361	297,302	378,553	316,124	-	381,593	316,758	-	284,909	296,474	-	145,995	153,536	20,170	299,531	154,258	156,724	310,982	13,680
550	Revenues		-	-	-	14,724	28,504	-	16,640	28,894	-	1,130	(500)	-	380	9,790	10,170	10,170	9,790	9,790	19,580	19,580
551	NET GENERAL FUND		433,838	279,361	297,302	363,829	287,620		364,953	287,864		283,779	296,974		145,615	143,746	10,000	289,361	144,468	146,934	291,402	(5,900)
552																						

Technical Changes from 5/22/2019 12:10 PM Spreadsheet:
--Lines 1-2: Changed "CONFERENCE" to "SPECIAL SESSION" and added the Revisor's Number 19-5227
--Line 12: Updated "Minnesota Innovation Collaborative (MIC)" to its new name, "Launch Minnesota"
--Line 391: Clarified appropriation name; changed "State Energy Office" to "Energy Regulation & Planning"
--Line 475: Inserted new line to show the Commerce Financial Institutions Division has spending authority from the newly created account in the Special Revenue Fund