

H.F. 2208 (JOBS/ENERGY/COMMERCE)		CURRENT	BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	HOUSE				Change	HOUSE			Change	SENATE				Change	SENATE			Change
(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base	FY19	FY 20	FY 21	FY 20-21	Over Base	FY22	FY23	FY22-23	Over Base	FY19	FY 20	FY 21	FY 20-21	Over Base	FY22	FY23	FY22-23	Over Base
Fund		FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23																			
DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																										
BUSINESS AND COMMUNITY DEVELOPMENT																										
Direct Appropriations - General Fund																										
Operating	GF	9,183	7,436	7,436	7,436		7,436		-	3,718	3,718	7,436		3,718	3,718	7,436		-	3,718	3,718	7,436		3,718	3,718	7,436	
Discretionary Spending Appropriation*	GF	-	-	-	-	-	-	-	-	9,350		9,350	9,350	-	-	-	-	-	-	-	-	-	-	-	-	
Minnesota Investment Fund	GF	35,506	25,000	25,000	25,000		25,000		-	6,935	6,934	13,869	(11,131)	5,500	5,500	11,000	(14,000)	-	11,500	12,500	24,000	(1,000)	12,500	12,500	25,000	
--Duluth Paper Mill (VERSO)		-	-	-	[2,000]	[2,000]	-	-	-	[2,000]	-	[2,000]	[2,000]	-	-	-	-	-	-	[2,000]	-	[2,000]	[2,000]	-	-	
--Airport Infrastructure Renewal (AIR) Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[1,000]	-	[1,000]	[1,000]	-	-	
--First in the Upper Midwest Robotics Hubs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[100]	-	[100]	[100]	-	-	
--Thief River Falls Project (DigiKey)		[4,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
--Inver Grove Heights Project (Enerkem)		[700]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
--Film & TV Board		[500]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
--Innovative Voucher Pilot		[200]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
--Redevelopment Grant Program		[3,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Minnesota Job Creation Fund	GF	27,975	16,000	16,000	16,000		16,000		-	6,772	6,772	13,544	(2,456)	5,500	5,500	11,000	(5,000)	-	8,000	8,000	16,000		8,000	8,000	16,000	
Emerging Entrepreneurs Fund	GF	1,376	2,000	2,000	2,000		2,000		-	1,000	1,000	2,000		1,000	1,000	2,000		-	1,000	1,000	2,000		1,000	1,000	2,000	
Greater MN BDPI Grant Program	GF	3,582	3,574	3,574	3,574		3,574		-	-	-	-	(3,574)	-	-	-	(3,574)	-	1,787	1,787	3,574		1,787	1,787	3,574	
--Thief River Falls Project (DigiKey)	GF	[1,600]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Center for Rural Policy and Development	GF	278	278	278	278		278		-	139	139	278		139	139	278		-	139	139	278		139	139	278	
Contaminated Site Cleanup & Development Grants	GF	4,885	3,544	3,544	3,544		3,544		-	1,772	1,772	3,544		1,772	1,772	3,544		-	1,772	1,772	3,544		1,772	1,772	3,544	
Business Development Competitive Grant Program	GF	2,850	2,850	2,850	2,850		2,850		-	-	-	-	(2,850)	-	-	-	(2,850)	-	1,425	1,425	2,850		1,425	1,425	2,850	
Minnesota Job Skills Partnership Program	GF	11,161	8,390	8,390	8,390		8,390		-	4,195	4,195	8,390		4,195	4,195	8,390		-	4,195	4,195	8,390		4,195	4,195	8,390	
Destination Medical Center Administration	GF	50	50	50	50		50		-	25	25	50		25	25	50		-	25	25	50		25	25	50	
Upper Minnesota Film Office	GF	24	24	24	24		24		-	12	12	24		12	12	24		-	12	12	24		12	12	24	
Minnesota Film & TV Board — Operating	GF	326	326	326	326		326		-	163	163	326		163	163	326		-	163	163	326		163	163	326	
Minnesota Film & TV Board — Jobs Production Fund	GF	1,000	1,000	1,000	1,000		1,000		-	500	500	1,000		500	500	1,000		-	500	500	1,000		500	500	1,000	
Host Community Economic Development Program	GF	1,750	1,750	1,750	1,750		1,750		-	875	875	1,750		875	875	1,750		-	875	875	1,750		875	875	1,750	
Workforce Housing Grants	GF	733	-	-	-		-		-	-	-	-		-	-	-		-	-	-		-	-	-	-	
Minnesota Initiative Foundations	GF	-	-	-	-		-		-	-	-	-		-	-	-		-	1,827	-	1,827	1,827	-	-	-	
Minnetonka Lactic Acid Company Grant (NatureWorks)	GF	-	-	-	-		-		-	-	-	-		-	-	-		-	1,000	-	1,000	1,000	-	-	-	
Neighborhood Development Center	GF	1,500	-	-	-		-		-	750	750	1,500	1,500	-	-	-		-	-	-		-	-	-	-	
--Greater Minnesota Services		-	-	-	-		-		-	[150]	-	[150]	[150]		-	-		-	-	-		-	-	-	-	
Metro Economic Development Association	GF	2,350	-	-	-		-		-	1,175	1,175	2,350	2,350	-	-	-		-	-	-		-	-	-	-	
White Earth Nation Integrated Business Development System	GF	250	-	-	-		-		-	500	125	625	625	-	-	-		-	-	-		-	-	-	-	
Enterprise Minnesota Inc.	GF	1,750	-	-	-		-		-	875	875	1,750	1,750	-	-	-		-	-	-		-	-	-	-	
CEDA Study	GF	275	-	-	-		-		-	-	-	-		-	-	-		-	-	-		-	-	-	-	
Pillsbury United Communities	GF	2,000	-	-	-		-		-	-	-	-		-	-	-		-	-	-		-	-	-	-	
Greater MN Community Design Pilot	GF	250	-	-	-		-		-	-	-	-		-	-	-		-	-	-		-	-	-	-	
MSU Mankato Small Business Development Center	GF	250	-	-	-		-		-	-	-	-		-	-	-		-	-	-		-	-	-	-	
East Phillips Neighborhood Predesign Grant	GF	319	-	-	-		-		-	-	-	-		-	-	-		-	-	-		-	-	-	-	
Central MN Opportunity Grants	GF	500	-	-	-		-		-	-	-	-		-	-	-		-	-	-		-	-	-	-	
Childcare Business Startups	GF	519	-	-	1,000	1,000	-		-	-	-	-		-	-	-		-	649	-	649	649	-	-	-	
Eastside Enterprise Center	GF	300	-	-	-		-		-	-	-	-		-	-	-		-	-	-		-	-	-	-	
Mille Lacs Economic Relief Program	GF	150	-	-	-		-		-	-	-	-		-	-	-		-	-	-		-	-	-	-	
Ramsey/Washington Recycling & Energy Center (PFA Transfer)	GF	600	-	-	-		-		-	-	-	-		-	-	-		-	-	-		-	-	-	-	
Manufacturing Performance Assessment	GF	-	-	-	-		-		-	300	300	600	600	-	-	-		-	-	-		-	-	-	-	
Rondo Community Land Trust	GF	-	-	-	-		-		-	250	-	250	250	-	-	-		-	-	-		-	-	-	-	
Childcare Availability Grants**	GF	-	-	-	-		-		-	2,865	-	2,865	2,865	-	-	-		-	-	-		-	-	-	-	
Broadband for Coworking Spaces	GF	-	-	-	-		-		-	50	-	50	50	-	-	-		-	-	-		-	-	-	-	
Community Prosperity Grants Program	GF	-	-	-	2,000	2,000	-		-	-	-	-		-	-	-		-	-	-		-	-	-	-	
Minnesota Innovation Collaborative (MIC)	GF	-	-	-	5,000	5,000	-		-	2,500	2,500	5,000	5,000	-	-	-		-	-	-		-	-	-	-	
--Grants		-	-	-	[1,600]	[1,600]	-		-	[1,600]	-	[1,600]	[1,600]	-	-	-		-	-	-		-	-	-	-	
--Administration																										

H.F. 2208 (JOBS/ENERGY/COMMERCE)		CURRENT	BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	HOUSE				Change	HOUSE			Change	SENATE				Change	SENATE			Change
(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base					Over Base				Over Base					Over Base				Over Base
Fund		FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
70	BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS																									
71	General Fund	GF	111,692	72,222	72,222	80,222	8,000	72,222	-	44,721	31,830	76,551	4,329	23,399	23,399	46,798	(25,424)	-	38,587	36,111	74,698	2,476	36,111	36,111	72,222	
72	Remediation Fund	RF	1,431	1,400	1,400	1,400		1,400	-	700	700	1,400		700	700	1,400		-	700	700	1,400		700	700	1,400	
73	Workforce Development Fund	WDF	3,667	2,700	2,700	11,650	8,950	2,700	-	1,700	1,700	3,400	700	1,700	1,700	3,400	700	-	1,475	1,475	2,950	250	1,350	1,350	2,700	
74	All Funds		116,790	76,322	76,322	93,272	16,950	76,322	-	47,121	34,230	81,351	5,029	25,799	25,799	51,598	(24,724)	-	40,762	38,286	79,048	2,726	38,161	38,161	76,322	
75	EMPLOYMENT & TRAINING PROGRAMS (WORKFORCE DEVELOPMENT)																									
76	Direct Appropriations - General Fund																									
77	Pathways to Prosperity Grants	GF	3,073	8,078	8,078	8,078		8,078	-	-	-	-	(8,078)	-	-	-	(8,078)	-	-	-	-	(8,078)	-	-	-	(8,078)
78	Youth at Work Grant Program	GF	995	1,500	1,500	1,500		1,500	-	750	750	1,500		-	-	-	(1,500)	-	750	750	1,500		750	750	1,500	
79	Rural Career Counseling Coordinators	GF	1,000	1,000	1,000	1,000		1,000	-	500	500	1,000		500	500	1,000		-	500	500	1,000		500	500	1,000	
80	Higher Ed Career Advising Program	GF	500	500	500	500		500	-	250	250	500		250	250	500		-	250	250	500		250	250	500	
81	SE Asian Communities	GF	1,000	2,000	2,000	2,000		2,000	-	-	-	-	(2,000)	-	-	-	(2,000)	-	1,000	1,000	2,000		1,000	1,000	2,000	
82	Self Sufficiency and Job Development Grants	GF	1,500	2,000	2,000	2,000		2,000	-	1,000	1,000	2,000		1,000	1,000	2,000		-	1,000	1,000	2,000		1,000	1,000	2,000	
83	WESA Grants	GF	998	1,500	1,500	1,500		1,500	-	750	750	1,500		750	750	1,500		-	750	750	1,500		750	750	1,500	
84	American Indian Communities - OIC	GF	500	-	-	-		-	-	-	-	-		-	-	-		-	-	-	-		-	-	-	
85	Construction Careers Foundation	GF	2,000	-	-	-		-	-	-	-	-		-	-	-		-	-	-	-		-	-	-	
86	Getting to Work Program	GF	200	-	-	-		-	-	-	-	-		-	-	-		-	-	-	-		-	-	-	
87	AccessAbility	GF	346	-	-	-		-	-	-	-	-		-	-	-		-	200	200	400	400	-	-	-	
88	Twin Cities RISE Collaboration (2016 Chap. 189)	GF	20	-	-	-		-	-	-	-	-		-	-	-		-	-	-	-		-	-	-	
89	Washburn Center for Children	GF	-	-	-	-		-	-	700	-	700	700	-	-	-		-	-	-	-		-	-	-	
90	--Pathways Program		-	-	-	-		-	-	[200]	-	[200]	[200]	-	-	-		-	-	-	-		-	-	-	
91	Regional Center for Entrepreneurial Facilitation	GF	-	-	-	-		-	-	300	-	300	300	-	-	-		-	-	-	-		-	-	-	
92	Inventory of Workforce Development Programs	GF	-	-	-	-		-	-	20	-	20	20	-	-	-		-	-	-	-		-	-	-	
93	Summit Academy OIC	GF	-	-	-	-		-	-	1,500	1,500	3,000	3,000	-	-	-		-	-	-	-		-	-	-	
94	Lifetrack Building Maintenance	GF	-	-	-	-		-	-	485	-	485	485	-	-	-		-	-	-	-		-	-	-	
95	Youthprise East African Community Grants	GF	-	-	-	-		-	-	1,000	1,000	2,000	2,000	-	-	-		-	-	-	-		-	-	-	
96	YWCA Minneapolis	GF	-	-	-	-		-	-	500	500	1,000	1,000	-	-	-		-	-	-	-		-	-	-	
97	YWCA St. Paul	GF	-	-	-	-		-	-	250	250	500	500	-	-	-		-	-	-	-		-	-	-	
98	Discretionary Spending Appropriation*	GF	-	-	-	-		-	-	17,159	91	17,250	17,250	-	-	-		-	-	-	-		-	-	-	
99	Ujamaa Place	GF	-	-	-	-		-	-	1,000	1,000	2,000	2,000	-	-	-		-	-	-	-		-	-	-	
100	*Appropriation in House position is for the various grants, with amounts determined by DEED.																									

H.F. 2208 (JOBS/ENERGY/COMMERCE)		CURRENT	BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	HOUSE				Change	HOUSE			Change	SENATE				Change	SENATE			Change
(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base	FY19	FY 20	FY 21	FY 20-21	Over Base	FY22	FY23	FY22-23	Over Base	FY19	FY 20	FY 21	FY 20-21	Over Base	FY22	FY23	FY22-23	Over Base
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23																			
101	Direct Appropriations - Workforce Development Fund																									
102	Pathways to Prosperity Grants	WDF	9,138	9,208	9,208	9,208	9,208	-	-	-	-	(9,208)	-	-	-	(9,208)	-	-	4,604	4,604	9,208	-	4,604	4,604	9,208	-
103	MN Youth Program	WDF	8,112	8,100	8,100	8,100	8,100	-	-	-	-	(8,100)	-	-	-	(8,100)	-	-	4,050	4,050	8,100	-	4,050	4,050	8,100	-
104	YouthBuild Program	WDF	2,006	2,000	2,000	2,000	2,000	-	-	-	-	(2,000)	-	-	-	(2,000)	-	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
105	Youth at Work Grant Program	WDF	6,653	6,696	6,696	9,696	3,000	6,696	-	4,848	4,848	9,696	3,000	-	-	(6,696)	-	-	3,348	3,348	6,696	-	3,348	3,348	6,696	-
106	Rural Career Counseling Coordinators	WDF	1,000	1,000	1,000	1,000	1,000	-	-	-	-	(1,000)	-	-	-	(1,000)	-	-	500	500	1,000	-	500	500	1,000	-
107	Opportunities Industrialization Centers (OIC)	WDF	1,000	1,000	1,000	1,000	1,000	-	-	-	-	(1,000)	-	-	-	(1,000)	-	-	500	500	1,000	-	500	500	1,000	-
108	Construction Careers Foundation	WDF	-	-	-	2,000	2,000	-	-	1,000	1,000	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-
109	MN Diversified Industries, Inc.	WDF	895	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	450	450	900	900	-	-	-	-
110	MN Alliance of Boys & Girls Clubs	WDF	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-
111	YWCA St. Paul	WDF	500	-	-	500	500	-	-	-	-	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
112	YWCA Minneapolis	WDF	1,050	-	-	1,050	1,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113	EMERGE Community Development Grants	WDF	2,000	-	-	2,000	2,000	-	-	1,000	1,000	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-
114	Minneapolis Foundation-North@Work Grant	WDF	2,000	-	-	2,000	2,000	-	-	1,000	1,000	2,000	2,000	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-
115	Twin Cities RISE - Hard to Train Individuals	WDF	1,600	-	-	1,600	1,600	-	-	800	800	1,600	1,600	-	-	-	-	-	800	800	1,600	1,600	-	-	-	-
116	Twin Cities RISE - Transit Technician Training	WDF	497	-	-	497	497	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117	Community Grants - Latino Community-CLUES	WDF	1,500	-	-	1,500	1,500	-	-	1,000	1,000	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-
118	Ujamaa Place	WDF	1,200	-	-	1,200	1,200	-	-	-	-	-	-	-	-	-	-	-	600	600	1,200	1,200	-	-	-	-
119	American Indian Communities - OIC	WDF	-	-	-	500	500	-	-	1,000	1,000	2,000	2,000	-	-	-	-	-	250	250	500	500	-	-	-	-
120	AVIVO (Formerly 'Resources Inc.')	WDF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
121	MN Hi-Tech Ass. SciTech Program (STEM)	WDF	2,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	-
122	Big Brothers-Big Sisters	WDF	430	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
123	180 Degrees Job Readiness Grant	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200	200	400	400	-	-	-	-
124	International Institute of Minnesota - New Americans Training	WDF	-	-	-	-	-	-	-	350	350	700	700	-	-	-	-	-	-	-	-	-	-	-	-	-
125	Mental Illness Employment Plan	WDF	-	-	-	-	-	-	-	100	-	100	100	-	-	-	-	-	-	-	-	-	-	-	-	-
126	SE Asian Communities	WDF	-	-	-	-	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000	-	-	-	-	-	-	-	-	-
127	Hmong American Partnership	WDF	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-
128	Discretionary Spending Appropriation 1*	WDF	-	-	-	-	-	-	-	5,939	5,938	11,877	11,877	-	-	-	-	-	-	-	-	-	-	-	-	-
129	Discretionary Spending Appropriation 2*	WDF	-	-	-	-	-	-	-	5,050	5,050	10,100	10,100	-	-	-	-	-	-	-	-	-	-	-	-	-
130	Transition Age Youth Pilot (Anoka County)	WDF	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
131	Displaced Homemaker Program	WDF	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150	150	300	300	-	-	-	-
132	Father Project (Goodwill Easter Seals)	WDF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
133	Summit Academy OIC	WDF	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
134	Bridges to Healthcare	WDF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
135	Minnesota Grocers Association - Carts to Careers	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75	75	150	150	-	-	-	-
136	American Indian Workforce Pilot (Bois Forte)	WDF	230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137	Cook County Higher Education Board	WDF	40	-	-	-	-	-	-	100	-	100	100	-	-	-	-	-	-	-	-	-	-	-	-	-
138	Propel Nonprofits (formerly Nonprofits Assistance Fund)	WDF	1,000	-	-	1,000	1,000	1,000	-	500	500	1,000	1,000	500	500	1,000	1,000	-	-	-	-	-	-	-	-	-
139	WESA Grants	WDF	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
140	Foreign-Trained Healthcare	WDF	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
141	*Appropriations in House position are for the various grants and statutory programs, with amounts determined by DEED.																									
142	EMPLOYMENT AND TRAINING PROGRAMS TOTAL APPROPRIATIONS																									
143	General Fund	GF	12,132	16,578	16,578	16,578	16,578	-	26,164	7,591	33,755	17,177	2,500	2,500	5,000	(11,578)	-	4,450	4,450	8,900	(7,678)	4,250	4,250	8,500	(8,078)	
144	Workforce Development Fund	WDF	49,534	28,004	28,004	44,851	16,847	29,004	1,000	24,187	23,986	48,173	20,169	1,000	1,000	2,000	(26,004)	-	21,777	21,777	43,554	15,550	14,002	14,002	28,004	
145	All Funds		61,666	44,582	44,582	61,429	16,847	45,582	1,000	50,351	31,577	81,928	37,346	3,500	3,500	7,000	(37,582)	-	26,227	26,227	52,454	7,872	18,252	18,252	36,504	(8,078)
146	MINNESOTA TRADE OFFICE																									
147	Direct Appropriations - General Fund																									
148	Operating	GF	3,035	2,984	2,984	2,984	2,984	-	1,492	1,492	2,984		1,492	1,492	2,984		-	1,492	1,492	2,984		1,492	1,492	2,984		
149	State Trade & Export Promotion (STEP) Grants	GF	589	600	600	600	600	-	300	300	600		300	300	600		-	300	300	600		300	300	600		
150	Invest Minnesota Marketing Initiative	GF	360	360	360	360	360	-	180	180	360		180	180	360		-	180	180	360		180	180	360		
151	Trade Offices Expansion-Foreign Markets	GF	540	540	540	540	540	-	270	270	540		270	270	540		-	270	270	540		270	270	540		
152	Trade Policy Advisory Group	GF	100	100	100	100	100	-	50	50	100		50	50	100		-	50	50	100		50	50	100		
153	MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS																									
153	GF	4,624	4,584	4,584	4,584	4,584	4,584	-	2,292	2,292	4,584		2,292	2,292	4,584		-	2,292	2,292	4,584		2,292	2,292	4,584		
154	VOCATIONAL REHABILITATION																									
155	Direct Appropriations - General Fund																									
156	Vocational Rehabilitation Program	GF	28,600	21,600	21,600	29,600	8,000	29,600	8,000	14,800	14,800	29,600	8,000	14,800	14,800	29,600	8,000	-	14,300	14,300	28,600	7,000	14,300	14,300	28,600	7,000
157	Centers for Independent Living Grants	GF																								

H.F. 2208 (JOBS/ENERGY/COMMERCE)		CURRENT	BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	HOUSE				Change	HOUSE			Change	SENATE				Change	SENATE			Change		
(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base					Over Base				Over Base					Over Base				Over Base		
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23			
169	SERVICES FOR THE BLIND																											
170	Direct Appropriations - General Fund																											
171	Operating	GF	11,850	11,850	11,850	11,850	11,850		-	5,925	5,925	11,850		5,925	5,925	11,850		-	5,925	5,925	11,850		5,925	5,925	11,850			
172	Senior Citizens Independent Living Skills	GF	1,000	1,000	1,000	1,000	1,000		-	500	500	1,000		500	500	1,000		-	500	500	1,000		500	500	1,000			
173	SERVICES FOR THE BLIND TOTAL APPROPRIATIONS		GF	12,850	12,850	12,850	12,850		-	6,425	6,425	12,850		6,425	6,425	12,850		-	6,425	6,425	12,850		6,425	6,425	12,850			
174	GENERAL SUPPORT SERVICES																											
175	Direct Appropriations - General Fund																											
176	Operating	GF	3,912	5,304	5,304	5,304	5,304		-	2,652	2,652	5,304		2,652	2,652	5,304		-	2,652	2,652	5,304		2,652	2,652	5,304			
177	Labor Market Information Requirements	GF	500	500	500	500	500		-	250	250	500		250	250	500		-	250	250	500		250	250	500			
178	Olmstead Compliance Office	GF	2,538	2,538	2,538	2,538	2,538		-	1,269	1,269	2,538		1,269	1,269	2,538		-	1,269	1,269	2,538		1,269	1,269	2,538			
179	Capacity Building Grants	GF	995	1,000	1,000	1,000	1,000		-	500	500	1,000		500	500	1,000		-	500	500	1,000		500	500	1,000			
180	Direct Appropriations - Workforce Development Fund																											
181	Operating	WDF	-	110	110	110	110		-	55	55	110		55	55	110		-	55	55	110		55	55	110			
182	GENERAL SUPPORT SERVICES TOTAL APPROPRIATIONS																											
183	General Fund	GF	7,945	9,342	9,342	9,342	9,342		-	4,671	4,671	9,342		4,671	4,671	9,342		-	4,671	4,671	9,342		4,671	4,671	9,342			
184	Workforce Development Fund	WDF	-	110	110	110	110		-	55	55	110		55	55	110		-	55	55	110		55	55	110			
185	All Funds			7,945	9,452	9,452	9,452		-	4,726	4,726	9,452		4,726	4,726	9,452		-	4,726	4,726	9,452		4,726	4,726	9,452			
186	PAID FAMILY AND MEDICAL LEAVE																											
187	Direct Appropriations - General Fund																											
188	Paid Family & Medical Leave*	GF	-	-	-	68,000	68,000	-	-	10,549	21,975	32,524	32,524	14,596	13,681	28,277	28,277	-	-	-	-		-	-	-			
189	*FY24 base amount is \$11.52m in the House position.																											
190	PAID FAMILY AND MEDICAL LEAVE TOTAL APPROPRIATION		GF	-	-	-	68,000	68,000	-	-	10,549	21,975	32,524	32,524	14,596	13,681	28,277	28,277	-	-	-	-		-	-	-		
191	DAIRY ASSISTANCE, INVESTMENT, & RELIEF INITIATIVE (DARI)																											
192	Direct Appropriations - General Fund																											
193	Transfer to MDA - (DARI)	GF	-	-	-	-	-	-	-	10,000	-	10,000	10,000	-	-	-	-	-	-	-	-		-	-	-			
194	DARI TOTAL APPROPRIATION		GF	-	-	-	-	-	-	10,000	-	10,000	10,000	-	-	-	-	-	-	-	-		-	-	-			
195	OTHER EXPENDITURES & REVENUES																											
196	MIF Onetime Exception - Revenue	GF	-	-	-	-	-	-	-	1,630	-	1,630	1,630	-	-	-	-	-	-	1,630	-	1,630	1,630	-	-	-		
197	Angel Tax Credit - Application Revenue	SR	-	-	-	736	736	254	254	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-			
198	Angel Tax Credit - Administrative Expenses	SR	-	-	-	570	570	94	94	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-			
199	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS																											
200	DIRECT APPROPRIATIONS																											
201	General Fund	GF	205,867	166,298	166,298	250,298	84,000	174,298	8,000	-	134,933	104,895	239,828	73,530	83,994	83,079	167,073	775	-	87,286	82,810	170,096	3,798	82,610	82,610	165,220	(1,078)	
202	Remediation Fund	RF	1,431	1,400	1,400	1,400		1,400		-	700	700	1,400		700	700	1,400		-	700	700	1,400		700	700	1,400		
203	Workforce Development Fund	WDF	70,191	46,474	46,474	72,271	25,797	47,474	1,000	-	33,772	33,571	67,343	20,869	10,585	10,585	21,170	(25,304)	-	31,137	31,137	62,274	15,800	23,237	23,237	46,474		
204	TOTAL DIRECT APPROPRIATIONS			277,489	214,172	214,172	323,969	109,797	223,172	9,000	-	169,405	139,166	308,571	94,399	95,279	94,364	189,643	(24,529)	-	119,123	114,647	233,770	19,598	106,547	106,547	213,094	(1,078)
205	STATUTORY AND OPEN APPROPRIATIONS																											
206	Workforce Development Fund (Job Skills Partnership Board)	WDF	69,059	70,507	74,275	43,510	(26,997)	72,075	(2,200)	-	23,839	25,099	48,938	(21,569)	48,992	49,887	98,879	24,604	-	26,274	27,333	53,607	(16,900)	36,440	37,335	73,775	(500)	
207	Special Revenue Fund	SR	99,125	83,831	72,114	84,401	570	72,208	94	-	41,987	41,844	83,831		36,148	35,966	72,114		-	41,987	41,844	83,831		36,148	35,966	72,114		
208	Petroleum Tank Release Cleanup Fund	PTF	17,035	12,402	6,201	12,402		6,201		-	6,201	6,201	12,402		6,201	-	6,201		-	6,201	6,201	12,402		6,201	-	6,201		
209	Gift Fund	GIFT	856	852	854	852		854		-	425	427	852		427	427	854		-	425	427	852		427	427	854		
210	Federal Funds	FF	486,910	531,873	532,577	531,873		532,577		-	265,485	266,388	531,873		266,282	266,295	532,577		-	265,485	266,388	531,873		266,282	266,295	532,577		
211	TOTAL STATUTORY AND OPEN APPROPRIATIONS			672,985	699,465	686,021	673,038	(26,427)	683,915	(2,106)	-	337,937	339,959	677,896	(21,569)	358,050	352,575	710,625	24,604	-	340,372	342,193	682,565	(16,900)	345,498	340,023	685,521	(500)
212	APPROPRIATIONS BY FUND																											
213	General Fund	GF	205,867	166,298	166,298	250,298	84,000	174,298	8,000	-	134,933	104,895	239,828	73,530	83,994	83,079	167,073	775	-	87,286	82,810	170,096	3,798	82,610	82,610	165,220	(1,078)	
214	Remediation Fund	RF	1,431	1,400	1,400	1,400		1,400		-	700	700	1,400		700	700	1,400		-	700	700	1,400		700	700	1,400		
215	Workforce Development Fund	WDF	139,250	116,981	120,749	115,781	(1,200)	119,549	(1,200)	-	57,611	58,670	116,281	(700)	59,577	60,472	120,049	(700)	-	57,411	58,470	115,881	(1,100)	59,677	60,572	120,249	(500)	
216	Special Revenue Fund	SR	99,125	83,831	72,114	84,401	570	72,208	94	-	41,987	41,844	83,831		36,148	35,966	72,114		-	41,987	41,844	83,831		36,148	35,966	72,114		
217	Petroleum Tank Release Cleanup Fund	PTF	17,035	12,402	6,201	12,402		6,201		-	6,201	6,201	12,402		6,201	-	6,201		-	6,201	6,201	12,402		6,201	-	6,201		
218	Gift Fund	GIFT	856	852	854	852		854		-	425	427	852		427	427	854		-	425	427	852		427	427	854		
219	Federal Funds	FF	486,910	531,873	532,577	531,873		532,577		-	265,485	266,388	531,873		266,282	266,295	532,577		-	265,485	266,388	531,873		266,282	266,295	532,577		
220	TOTAL APPROPRIATIONS			950,474																								

H.F. 2208 (JOBS/ENERGY/COMMERCE)		CURRENT	BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	HOUSE				Change	HOUSE			Change	SENATE				Change	SENATE			Change		
(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base					Over Base				Over Base					Over Base				Over Base		
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23			
221	DEPARTMENT OF LABOR AND INDUSTRY																											
222	WORKERS COMPENSATION																											
223	Direct Appropriations - Workers Compensation Fund																											
224	Operating	WC	23,614	23,764	23,764	23,764	23,764		-	11,882	11,882	23,764		11,882	11,882	23,764		-	11,882	11,882	23,764		11,882	11,882	23,764			
225	Workers' Compensation IT System	WC	5,458	-	-	3,000	3,000	-	-	3,000	-	3,000	3,000	-	-	-	-		-	3,000	-	3,000	3,000	-	-	-		
226	WORKERS COMPENSATION TOTAL APPROPRIATIONS																											
227	LABOR STANDARDS AND APPRENTICESHIP																											
228	Direct Appropriations - General Fund																											
229	Labor Standards & Apprenticeship Program	GF	2,970	2,596	2,596	2,596	2,596		-	1,298	1,299	2,597	1	1,299	1,299	2,598	2	-	1,298	1,298	2,596		1,298	1,298	2,596			
230	Wage Theft Prevention Initiative	GF	1,000	1,000	1,000	4,550	3,550	4,400	3,400			2,046	2,046	4,092	3,092	2,046	2,046	4,092	3,092		1,500	1,500	3,000	2,000	1,000	1,000	2,000	1,000
231	Paid Family & Medical Leave - Outreach, Education, Tech. Asst.	GF	-	-	-	-	-	-	-			214	377	591	591	-	-	-	-		-	-	-	-	-	-	-	-
232	Paid Family & Medical Leave - Enforcement & Administration	GF	-	-	-	-	-	-	-			382	1,101	1,483	1,483	-	-	-	-		-	-	-	-	-	-	-	-
233	Earned Sick & Safe Time	GF	-	-	-	-	-	-	-			3,866	4,072	7,938	7,938	2,874	2,873	5,747	5,747		-	-	-	-	-	-	-	-
234	Labor Trafficking Enforcement Plan	GF	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-		250	250	500	500	-	-	-	-
235	Direct Appropriations - Workforce Development Fund																											
236	Apprenticeship Program	WDF	2,249	2,266	2,266	2,266	2,266		-	1,133	1,133	2,266		1,133	1,133	2,266		-	1,133	1,133	2,266		1,133	1,133	2,266			
237	Prevailing Wage Enforcement	WDF	301	302	302	302	302		-	151	151	302		151	151	302		-	151	151	302		151	151	302			
238	LEAP Grants	WDF	210	200	200	200	200		-	100	100	200		100	100	200		-	100	100	200		100	100	200			
239	Helmets to Hardhats	WDF	400	-	-	-	-	-	-	400	400	800	800	400	400	800	800	-	300	300	600	600	-	-	-	-	-	-
240	LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS																											
241	General Fund	GF	3,970	3,596	3,596	7,146	3,550	6,996	3,400	-	7,806	8,895	16,701	13,105	6,219	6,218	12,437	8,841	-	3,048	3,048	6,096	2,500	2,298	2,298	4,596	1,000	
242	Workforce Development Fund	WDF	3,160	2,768	2,768	2,768		2,768		-	1,784	1,784	3,568	800	1,784	1,784	3,568	800	-	1,684	1,684	3,368	600	1,384	1,384	2,768		
243	All Funds		7,130	6,364	6,364	9,914	3,550	9,764	3,400	-	9,590	10,679	20,269	13,905	8,003	8,002	16,005	9,641	-	4,732	4,732	9,464	3,100	3,682	3,682	7,364	1,000	
244	WORKPLACE SAFETY																											
245	Direct Appropriations - Workers Compensation Fund																											
246	WORKPLACE SAFETY TOTAL APPROPRIATIONS																											
247	GENERAL SUPPORT DIVISION																											
248	Direct Appropriations - General Fund																											
249	IT Systems Modernization	GF	-	-	-	2,800	2,800	-	-	1,250	1,550	2,800	2,800	-	-	-	-		-	-	-		-	-	-	-		
250	Direct Appropriations - Workers Compensation Fund																											
251	Direct Appropriations - Workforce Development Fund																											
252	PIPELINE Project	WDF	600	600	600	600		600		-	-	-	(600)	-	-	-	(600)		-	300	300	600		300	300	600		
253	Youth Skills Training Program	WDF	700	1,000	1,000	2,000	1,000	2,000	1,000	-	750	750	1,500	500	750	750	1,500	500		750	750	1,500	500	750	750	1,500	500	
254	Youth Skills Training Program - Administrative Costs	WDF	-	-	-	200	200	200	200	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
255	GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS																											
256	General Fund	GF	-	-	-	2,800	2,800	-	-	1,250	1,550	2,800	2,800	-	-	-	-		-	-	-		-	-	-	-		
257	Workers Compensation Fund	WC	11,905	12,078	12,078	12,078		12,078		-	6,039	6,039	12,078		6,039	6,039	12,078		-	6,039	6,039	12,078		6,039	6,039	12,078		
258	Workforce Development Fund	WDF	1,300	1,600	1,600	2,800	1,200	2,800	1,200	-	750	750	1,500	(100)	750	750	1,500	(100)		1,050	1,050	2,100	500	1,050	1,050	2,100	500	
259	All Funds		13,205	13,678	13,678	17,678	4,000	14,878	1,200	-	8,039	8,339	16,378	2,700	6,789	6,789	13,578	(100)	-	7,089	7,089	14,178	500	7,089	7,089	14,178	500	
260	OTHER EXPENDITURES & REVENUES																											
261	Wage Theft Prevention Initiative - Revenue	GF	-	-	-	344	344	344	-	268	268	536	536	268	268	536	536		-	-	-	-		-	-	-	-	
262	Paid Family & Medical Leave - Revenue	GF	-	-	-	-		-		-	35	35	35	70	70	140	140		-	-	-	-		-	-	-	-	
263	OSHA Federal Penalty Conformance - Revenue	WC	-	-	-	200	200	200	200	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	
264	Solar Contractor Licensing as Residential - Revenue	CC	-	-	-	9	9	11	11			-	-	-	-	-	-		-	-	-	-		-	-	-	-	
265	Solar Contractor Licensing as Residential - Revenue	SR	-	-	-	16	16	16	16			-	13	3	16	16	13	3	16	16		-	-	-	-	-	-	
266	Solar Contractor Licensing as Residential - Expenditures	CC	-	-	-	9	9	11	11			-	-	-	-	-	-		-	-	-	-		-	-	-	-	
267	Solar Contractor Licensing as Residential - Expenditures	SR	-	-	-	16	16	16	16			-	13	3	16	16	13	3	16	16		-	-	-	-	-	-	
268	Combative Sports Fee Reductions - Revenue	SR	-	-	-	(4)	(4)	(4)	(4)			-	(2)	(2)	(4)	(4)	(2)	(2)	(4)	(4)		-	(2)	(2)	(4)	(4)	(4)	
269	Combative Sports Fee Reductions - Expenditures	SR	-	-	-	(4)	(4)	(4)	(4)			-	(2)	(2)	(4)	(4)	(2)	(2)	(4)	(4)		-	(2)	(2)	(4)	(4)		
270	Manufactured Home License Fee - Revenue	CC	-	-	-	-		-		-	-	(6)	(6)	(6)	-	-	-	-		-	-	-	-	-	-	-	-	
271	Paid Family & Medical Leave - Revenue	SR	-	-	-	-		-		-	414,955	414,955	414,955	403,791	3,547	407,338	407,338		-	-	-	-		-	-	-	-	
272	Contractor Recovery Fund Consumer Awareness Campaign*	CRF	-	-	-	-		-		-	(500)	(500)	(1,000)		-	-	-		-	(500)	(500)	(1,000)		-	-	-	-	
273	*Requires that DLI conduct a consumer awareness campaign, and authorizes the expenditure of up to \$500k in FY20 and \$500k in FY21 to cover its cost.																											

H.F. 2208 (JOBS/ENERGY/COMMERCE)		CURRENT	BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	HOUSE				Change	HOUSE			Change	SENATE				Change	SENATE			Change	
(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base					Over Base				Over Base					Over Base				Over Base	
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		
274	DEPARTMENT OF LABOR AND INDUSTRY TOTALS																										
275	DIRECT APPROPRIATIONS																										
276	General Fund	GF	3,970	3,596	3,596	9,946	6,350	6,996	3,400	-	9,056	10,445	19,501	15,905	6,219	6,218	12,437	8,841	-	3,048	3,048	6,096	2,500	2,298	2,298	4,596	1,000
277	Workers Compensation Fund	WC	49,291	44,176	44,176	47,176	3,000	44,176		-	25,088	22,088	47,176	3,000	22,088	22,088	44,176		-	25,088	22,088	47,176	3,000	22,088	22,088	44,176	
278	Workforce Development Fund	WDF	4,460	4,368	4,368	5,568	1,200	5,568	1,200	-	2,534	2,534	5,068	700	2,534	2,534	5,068	700	-	2,734	2,734	5,468	1,100	2,434	2,434	4,868	500
279	TOTAL DIRECT APPROPRIATIONS		57,721	52,140	52,140	62,690	10,550	56,740	4,600	-	36,678	35,067	71,745	19,605	30,841	30,840	61,681	9,541	-	30,870	27,870	58,740	6,600	26,820	26,820	53,640	1,500
280	STATUTORY AND OPEN APPROPRIATIONS																										
281	Workers Compensation Fund	WC	89,708	100,687	82,218	100,687		82,218		-	54,657	46,030	100,687		42,109	40,109	82,218		-	54,657	46,030	100,687		42,109	40,109	82,218	
282	Special Revenue Fund	SR	15,218	14,075	14,105	14,071	(4)	14,101	(4)	-	7,001	7,070	14,071	(4)	7,046	7,055	14,101	(4)	-	7,001	7,070	14,071	(4)	7,046	7,055	14,101	(4)
283	Construction Codes	CC	66,654	65,592	65,815	65,601	9	65,826	11	-	32,701	32,891	65,592		32,907	32,908	65,815		-	32,701	32,891	65,592		32,907	32,908	65,815	
284	Federal Funds	FF	11,878	11,767	10,408	11,767		10,408		-	6,210	5,557	11,767		5,204	5,204	10,408		-	6,210	5,557	11,767		5,204	5,204	10,408	
285	TOTAL STATUTORY AND OPEN APPROPRIATIONS		183,458	218,741	218,741	218,741		218,741		-	109,370	109,371	218,741		109,370	109,371	218,741		-	109,370	109,371	218,741		109,370	109,371	218,741	
286	APPROPRIATIONS BY FUND																										
287	General Fund	GF	3,970	3,596	3,596	9,946	6,350	6,996	3,400	-	9,056	10,445	19,501	15,905	6,219	6,218	12,437	8,841	-	3,048	3,048	6,096	2,500	2,298	2,298	4,596	1,000
288	Workers Compensation Fund	WC	138,999	144,863	126,394	147,863	3,000	126,394		-	79,745	68,118	147,863	3,000	64,197	62,197	126,394		-	79,745	68,118	147,863	3,000	64,197	62,197	126,394	
289	Workforce Development Fund	WDF	4,460	4,368	4,368	5,568	1,200	5,568	1,200	-	2,534	2,534	5,068	700	2,534	2,534	5,068	700	-	2,734	2,734	5,468	1,100	2,434	2,434	4,868	500
290	Special Revenue Fund	SR	15,218	14,075	14,105	14,071	(4)	14,101	(4)	-	7,001	7,070	14,071	(4)	7,046	7,055	14,101	(4)	-	7,001	7,070	14,071	(4)	7,046	7,055	14,101	(4)
291	Construction Codes	CC	66,654	65,592	65,815	65,601	9	65,826	11	-	32,701	32,891	65,592		32,907	32,908	65,815		-	32,701	32,891	65,592		32,907	32,908	65,815	
292	Federal Funds	FF	11,878	11,767	10,408	11,767		10,408		-	6,210	5,557	11,767		5,204	5,204	10,408		-	6,210	5,557	11,767		5,204	5,204	10,408	
293	TOTAL APPROPRIATIONS		241,179	244,261	224,686	254,816	10,555	229,293	4,607	-	137,247	126,615	263,862	19,601	118,107	116,116	234,223	9,537	-	131,439	119,418	250,857	6,596	114,086	112,096	226,182	1,496
294	BUREAU OF MEDIATION SERVICES																										
295	Direct Appropriations - General Fund																										
296	Operating	GF	3,768	3,884	3,884	3,884		3,884		-	2,054	2,054	4,108	224	2,054	2,054	4,108	224	-	1,942	1,942	3,884		1,942	1,942	3,884	
297	Public Employee Relations Board Planning	GF	250	250	250	-	(250)	-	(250)	-	-	-	-	(250)	-	-	-	(250)	-	-	-	-	(250)	-	-	-	(250)
298	Grants to Area Labor Management Committees	GF	136	136	136	136		136		-	68	68	136		68	68	136		-	68	68	136		68	68	136	
299	Office of Collaboration & Dispute Resolution	GF	788	788	788	788		788		-	394	394	788		394	394	788		-	394	394	788		394	394	788	
300	--Nonprofit Community Mediation Grants		[320]	[320]	[320]	[320]		[320]		-	[160]	[160]	[320]		[160]	[160]	[320]		-	[160]	[160]	[320]		[160]	[160]	[320]	
301	Mediator Training Program	GF	-	-	-	224	224	224	224	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-
302	Public Employee Relations Board Operations	GF	-	-	-	1,120	1,120	1,120	1,120	-	560	560	1,120	1,120	560	560	1,120	1,120	-	-	-	-	-	-	-	-	-
303	BUREAU OF MEDIATION SERVICES TOTALS																										
304	DIRECT APPROPRIATIONS																										
305	General Fund	GF	4,942	5,058	5,058	6,152	1,094	6,152	1,094	-	3,076	3,076	6,152	1,094	3,076	3,076	6,152	1,094	-	2,404	2,404	4,808	(250)	2,404	2,404	4,808	(250)
306	STATUTORY AND OPEN APPROPRIATIONS																										
307	Special Revenue Fund	SR	44	62	62	62		62		-	31	31	62		31	31	62		-	31	31	62		31	31	62	
308	APPROPRIATIONS BY FUND																										
309	General Fund	GF	4,942	5,058	5,058	6,152	1,094	6,152	1,094	-	3,076	3,076	6,152	1,094	3,076	3,076	6,152	1,094	-	2,404	2,404	4,808	(250)	2,404	2,404	4,808	(250)
310	Special Revenue Fund	SR	44	62	62	62		62		-	31	31	62		31	31	62		-	31	31	62		31	31	62	
311	TOTAL APPROPRIATIONS		4,986	5,120	5,120	6,214	1,094	6,214	1,094	-	3,107	3,107	6,214	1,094	3,107	3,107	6,214	1,094	-	2,435	2,435	4,870	(250)	2,435	2,435	4,870	(250)
312	WORKERS COMPENSATION COURT OF APPEALS																										
313	Direct Appropriations - Workers Compensation Fund	WC	3,861	3,904	3,904	4,505	601	4,566	662	-	2,222	2,283	4,505	601	2,283	2,283	4,566	662	-	1,952	1,952	3,904		1,952	1,952	3,904	
314	TOTAL APPROPRIATIONS	WC	3,861	3,904	3,904	4,505	601	4,566	662	-	2,222	2,283	4,505	601	2,283	2,283	4,566	662	-	1,952	1,952	3,904		1,952	1,952	3,904	
315	PUBLIC FACILITIES AUTHORITY																										
316	Direct Appropriations - General Fund																										
317	Clear Lake & Clearwater Wastewater Facility	GF	900	-	-	-		-		-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-
318	Statutory and Open Appropriations																										
319	Special Revenue Fund	SR	706	617	599	617		599		-	309	308	617		308	291	599		-	309	308	617		308	291	599	
320	PUBLIC FACILITIES AUTHORITY TOTALS																										
321	DIRECT APPROPRIATIONS																										
322	General Fund	GF	900	-	-	-		-		-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	
323	STATUTORY AND OPEN APPROPRIATIONS																										
324	Special Revenue Fund	SR	706	617	599	617		599		-	309	308	617		308	291	599		-	309	308	617		308	291	599	
325	APPROPRIATIONS BY FUND																										
326	General Fund	GF	900	-	-	-		-		-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-
327	Special Revenue Fund	SR	706	617	599	617		599		-	309	308															

H.F. 2208 (JOBS/ENERGY/COMMERCE)		CURRENT	BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	HOUSE				Change	HOUSE			Change	SENATE				Change	SENATE			Change
(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base																		
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
335	DESTINATION MEDICAL CENTER																									
336	Open Appropriation - General Fund	GF	8,975	37,067	55,004	37,067		55,004	-	11,763	25,304	37,067		25,942	29,062	55,004		-	11,763	25,304	37,067		25,942	29,062	55,004	
337	TOTAL APPROPRIATIONS	GF	8,975	37,067	55,004	37,067		55,004	-	11,763	25,304	37,067		25,942	29,062	55,004		-	11,763	25,304	37,067		25,942	29,062	55,004	
338	PUBLIC UTILITIES COMMISSION																									
339	Direct Appropriations - General Fund																									
340	Operating Costs	GF	14,942	14,986	14,986	15,586	600	15,586	-	7,793	7,793	15,586	600	7,793	7,793	15,586	600	-	7,793	7,793	15,586	600	7,793	7,793	15,586	600
341	OTHER EXPENDITURES & REVENUES																									
342	Public Utilities Commission Assessment - Revenue	GF	-	-	-	600	600	600	-	300	300	600	600	300	300	600	600	-	300	300	600	600	300	300	600	600
343	PUBLIC UTILITIES COMMISSION TOTALS																									
344	DIRECT APPROPRIATIONS																									
345	General Fund	GF	14,942	14,986	14,986	15,586	600	15,586	-	7,793	7,793	15,586	600	7,793	7,793	15,586	600	-	7,793	7,793	15,586	600	7,793	7,793	15,586	600
346	STATUTORY AND OPEN APPROPRIATIONS																									
347	Special Revenue Fund	SR	2,667	2,562	2,442	2,562		2,442	-	1,296	1,266	2,562		1,236	1,206	2,442		-	1,296	1,266	2,562		1,236	1,206	2,442	
348	APPROPRIATIONS BY FUND																									
349	General Fund	GF	14,942	14,986	14,986	15,586	600	15,586	-	7,793	7,793	15,586	600	7,793	7,793	15,586	600	-	7,793	7,793	15,586	600	7,793	7,793	15,586	600
350	Special Revenue Fund	SR	2,667	2,562	2,442	2,562		2,442	-	1,296	1,266	2,562		1,236	1,206	2,442		-	1,296	1,266	2,562		1,236	1,206	2,442	
351	TOTAL APPROPRIATIONS		17,609	17,548	17,428	18,148	600	18,028	-	9,089	9,059	18,148	600	9,029	8,999	18,028	600	-	9,089	9,059	18,148	600	9,029	8,999	18,028	600

H.F. 2208 (JOBS/ENERGY/COMMERCE)			CURRENT	BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	HOUSE				Change	HOUSE			Change	SENATE				Change	SENATE			Change	
(all dollars in thousands) (shaded rows = changes relative to base budget)			BIENNIUM				Over Base		Over Base					Over Base				Over Base					Over Base				Over Base	
	Fund		FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		
ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS																												
General Fund	GF		10,761	10,618	10,618	12,024	1,406	12,114	1,496	-	6,217	6,307	12,524	1,906	6,057	6,057	12,114	1,496	-	5,577	5,607	11,184	566	5,607	5,607	11,214	596	
Workers Compensation Fund	WC		397	400	402	400		402		-	200	200	400		201	201	402		-	200	200	400		-	201	201	402	
All Funds			11,158	11,018	11,020	12,424	1,406	12,516	1,496	-	6,417	6,507	12,924	1,906	6,258	6,258	12,516	1,496	-	5,777	5,807	11,584	566	5,808	5,808	11,616	596	
INSURANCE																												
Direct Appropriations - General Fund																												
Operating Costs	GF		6,742	6,780	6,780	7,998	1,218	8,054	1,274	-	3,971	4,027	7,998	1,218	4,027	4,027	8,054	1,274	-	3,390	3,390	6,780		3,390	3,390	6,780		
Health Insurance Rate Review	GF		1,284	1,284	1,284	1,284		1,284		-	642	642	1,284		642	642	1,284		-	642	642	1,284		642	642	1,284		
Actuarial Reserve Review	GF		824	824	824	824		824		-	412	412	824		412	412	824		-	412	412	824		412	412	824		
NCOIL Membership	GF		20	-	-	-		-		-	-	-	-		-	-	-		-	30	-	30	30	-	-	-	-	
Direct Appropriations - Workers Compensation Fund																												
Rate Regulation	WC		1,109	1,117	1,120	1,117		1,120		-	558	559	1,117		560	560	1,120		-	558	559	1,117		560	560	1,120		
INSURANCE TOTAL APPROPRIATIONS																												
General Fund	GF		8,870	8,888	8,888	10,106	1,218	10,162	1,274	-	5,025	5,081	10,106	1,218	5,081	5,081	10,162	1,274	-	4,474	4,444	8,918	30	4,444	4,444	8,888		
Workers Compensation Fund	WC		1,109	1,117	1,120	1,117		1,120		-	558	559	1,117		560	560	1,120		-	558	559	1,117		560	560	1,120		
All Funds			9,979	10,005	10,008	11,223	1,218	11,282	1,274	-	5,583	5,640	11,223	1,218	5,641	5,641	11,282	1,274	-	5,032	5,003	10,035	30	5,004	5,004	10,008		
PREMIUM SECURITY PLAN*																												
Direct Appropriations - General Fund																												
Insurance Innovation Waiver Preparation	GF		146	-	-	-		-		-	-	-	-		-	-	-		-	-	-	-		-	-	-	-	
Statutory and Open Appropriations																												
Transfer from General Fund to Premium Security Plan Account	GFX		142,000	-	-	-		-		-	-	-	-		-	-	-		-	-	-	-		-	-	-	-	
Premium Security Plan Account	SR		1,263	-	-	-		-		-	-	-	-		-	-	-		-	-	-	-		-	-	-	-	
*Only FY18/19 premium security plan (reinsurance) expenditures are shown here. Changes to the premium security account plan made during the 2019 legislative session will be tracked under the health and human services committee jurisdiction.																												
OTHER EXPENDITURES & REVENUES																												
Utility Grid Reliability Assessment Extension - Revenue	SR		-	-	-	1,000	1,000	1,000		-	500	500	1,000	1,000	500	500	1,000	1,000	-	-	-	-		-	-	-	-	
Utility Grid Reliability Assessment Extension - Expenditures	SR		-	-	-	1,000	1,000	1,000		-	500	500	1,000	1,000	500	500	1,000	1,000	-	-	-	-		-	-	-	-	
Unclaimed Property Modernization Initiative - Revenue	GF		-	-	-	13,780	13,780	27,560	27,560	-	-	13,780	13,780	13,780	13,780	13,780	27,560	27,560	-	-	-	-		-	-	-	-	
CIP - Utility Financial Incentives	GF		-	-	-	-		-		-	30	29	59	59	29	29	58	58	-	-	-	-		-	-	-	-	
Energy & Conservation Account Assessment - Revenue	SR		-	-	-	-		-		-	-	-	-		-	-	-		-	(400)	(400)	(800)	(800)	(400)	(400)	(800)	(800)	
Energy & Conservation Account Assessment - Expenditures	SR		-	-	-	-		-		-	-	-	-		-	-	-		-	(400)	(400)	(800)	(800)	(400)	(400)	(800)	(800)	
Financial Institutions Fee Redirection - Revenue	GF		-	-	-	-		-		-	-	-	-		-	-	-		-	(550)	(550)	(1,100)	(1,100)	(550)	(550)	(1,100)	(1,100)	
Financial Institutions Fee Redirection - Revenue	SR		-	-	-	-		-		-	-	-	-		-	-	-		-	550	550	1,100	1,100	550	550	1,100	1,100	
DEPARTMENT OF COMMERCE TOTALS																												
DIRECT APPROPRIATIONS																												
General Fund	GF		46,892	46,568	46,570	53,716	7,148	52,298	5,728	-	29,257	26,935	56,192	9,624	26,476	26,060	52,536	5,966	-	22,733	22,735	45,468	(1,100)	22,735	22,735	45,470	(1,100)	
Petroleum Tank Release Cleanup Fund	PTF		2,031	2,112	1,056	2,112		1,056		-	1,056	1,056	2,112		1,056	-	1,056		-	1,056	1,056	2,112		1,056	-	1,056		
Special Revenue Fund	SR		3,220	3,220	3,220	3,220		3,220		-	2,060	2,060	4,120	900	2,060	2,060	4,120	900	-	2,060	2,060	4,120	900	2,060	2,060	4,120	900	
Workers Compensation Fund	WC		1,506	1,517	1,522	1,517		1,522		-	758	759	1,517		761	761	1,522		-	758	759	1,517		761	761	1,522		
TOTAL DIRECT APPROPRIATIONS			53,649	53,417	52,368	60,565	7,148	58,096	5,728		33,131	30,810	63,941	10,524	30,353	28,881	59,234	6,866		26,607	26,610	53,217	(200)	26,612	25,556	52,168	(200)	
STATUTORY AND OPEN APPROPRIATIONS																												
Special Revenue Fund	SR		75,235	76,222	76,702	77,222	1,000	77,702	1,000	-	38,368	38,854	77,222	1,000	38,851	38,851	77,702	1,000	-	38,418	38,904	77,322	1,100	38,901	38,901	77,802	1,100	
Petroleum Tank Release Cleanup Fund	PTF		14,383	18,970	9,485	18,970		9,485		-	9,485	9,485	18,970		9,485	-	9,485		-	9,485	9,485	18,970		9,485	-	9,485		
Renewable Development Account (Made in Minnesota)	RDA		6,914	8,880	8,880	8,880		8,880		-	4,440	4,440	8,880		4,440	4,440	8,880		-	4,440	4,440	8,880		4,440	4,440	8,880		
Federal Funds	FF		270,046	285,810	286,002	285,810		286,002		-	142,809	143,001	285,810		143,001	143,001	286,002		-	142,809	143,001	285,810		143,001	143,001	286,002		
TOTAL STATUTORY AND OPEN APPROPRIATIONS			366,578	389,882	381,069	390,882	1,000	382,069	1,000		195,102	195,780	390,882	1,000	195,777	186,292	382,069	1,000		195,152	195,830	390,982	1,100	195,827	186,342	382,169	1,100	
APPROPRIATIONS BY FUND																												
General Fund	GF		188,892	46,568	46,570	53,716	7,148	52,298	5,728	-	29,257	26,935	56,192	9,624	26,476	26,060	52,536	5,966	-	22,733	22,735	45,468	(1,100)	22,735	22,735	45,470	(1,100)	
Petroleum Tank Release Cleanup Fund	PTF		16,414	21,082	10,541	21,082		10,541		-	10,541	10,541	21,082		10,541	-	10,541		-	10,541	10,541	21,082		10,541	-	10,541		
Renewable Development Account	RDA		6,914	8,880	8,880	8,880		8,880		-	4,440	4,440	8,880		4,440	4,440	8,880		-	4,440	4,440	8,880		4,440	4,440	8,880		
Workers Compensation Fund	WC		1,506	1,517	1,522	1,517		1,522		-	758	759	1,517		761	761	1,522		-	758	759	1,517		761	761	1,522		
Special Revenue Fund	SR		78,455	79,442	79,922	80,442	1,000	80,922	1,000	-	40,428	40,914	81,342	1,900	40,911	40,911	81,822	1,900	-	40,478	40,964	81,442	2,000	40,961	40,961	81,922	2,000	
Federal Funds	FF		270,046	285,810	286,002	285,810		286,002		-	142,809	143,001	285,810		143,001	143,001	286,002		-	142,809	143,001	285,810		143,001	143,001	286,002		
TOTAL APPROPRIATIONS			562,227	443,299	433,437	451,447	8,148	440,165	6,728		228,233	226,590	454,823	11,524	226,130	215,173	441,303	7,866		221,759	222,440	444,199	900	222,439	211,898	434,337	900	
OTHER AGENCIES																												
Direct Appropriations - General Fund																												
MMB - Paid Family & Medical Leave	GF		-	-	-	-		-		-	29	13	42	42	13	13	26	26	-	-	-	-		-	-	-	-	
MMB - Earned Safe & Sick Time	GF		-	-	-	-		-		-	22	93	115	115	93	93	186	186	-	-	-	-		-	-	-	-	
Supreme Court - Paid Family & Medical Leave	GF		-	-	-	-		-		-	-	15	15	15	-	-	-		-	-	-	-		-	-	-	-	
Attorney General - Wage Theft Prevention	GF		-	-	-	-		-		-	654	654	1,308	1,308	654	654	1,308	1,308	-	-	-	-		-	-	-	-	
TOTAL APPROPRIATIONS	GF		-	-	-	-		-		-	705	775	1,480	1,480	760	760	1,520	1,520	-	-	-	-		-	-	-	-	

H.F. 2208 (JOBS/ENERGY/COMMERCE)		CURRENT	BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	HOUSE				Change	HOUSE			Change	SENATE				Change	SENATE			Change
(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base					Over Base				Over Base				Over Base			Over Base		
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
RENEWABLE DEVELOPMENT ACCOUNT																										
Renewable Development Account Cask Cap - Fixed Amount*	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,000	31,000	-	-	20,000	20,000	-	-
Renewable Development Account Cask Cap - Revenue	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,000)	(3,000)	(4,000)	(4,000)	(15,500)	(16,500)	(32,000)	(32,000)
RDA 3rd Party Evaluator Withholding - Revenue	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(125)	(125)	(250)	(250)	(125)	(125)	(250)	(250)
DEED - Biomass Economic Impact Study	RDA	71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEED - Prairie Island Net Zero Grants**	RDA	-	-	-	34,200	34,200	12,000	12,000	-	2,000	3,000	5,000	5,000	-	-	-	-	-	20,000	7,500	27,500	27,500	7,500	7,500	15,000	15,000
DEED - Biomass Business Compensation Account (Transfer)	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40,000	-	40,000	40,000	-	-	-	-
DEED - Administrative Hearings Account (Transfer)	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200	-	200	200	-	-	-	-
DEED - Host Communities Economic Development	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	500	1,000	1,000	2,000	2,000
Met Council - Electric Busses	RDA	-	-	-	-	-	-	-	8,000	-	-	-	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-
MDE - Electric Busses	RDA	-	-	-	-	-	-	-	-	500	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-
UofM - Renewable Energy Transition	RDA	-	-	-	-	-	-	-	-	6,000	-	6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-
MN State - Renewable Energy Transition	RDA	-	-	-	-	-	-	-	-	6,000	-	6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-
DNR - Solar Devices in State Parks	RDA	-	-	-	-	-	-	-	-	3,500	-	3,500	3,500	-	-	-	-	-	-	-	-	-	-	-	-	-
Commerce - Solar on Schools Grants	RDA	-	-	-	20,000	20,000	-	-	-	16,000	-	16,000	16,000	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
Commerce - Energy Storage Systems Cost/Benefit Analysis	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150	-	-	150	-	-	-	-	-
Commerce - Green Roof Task Force	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55	-	55	55	-	-	-	-
Commerce - Electric Vehicle Charging Station Revolving Loan Fund	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Commerce - Made in Minnesota Administration	RDA	200	200	200	200	-	200	-	-	100	100	200	-	100	100	200	-	-	1,500	-	1,500	1,500	-	-	-	(200)
Commerce - 3rd Party Evaluator	RDA	500	1,000	1,000	1,000	-	1,000	-	-	-	-	-	(1,000)	-	-	-	(1,000)	-	-	-	-	(1,000)	-	-	-	(1,000)
Commerce - Community Solar Administration	RDA	-	-	-	-	-	-	-	-	750	750	1,500	1,500	750	750	1,500	1,500	-	-	-	-	-	-	-	-	-
Commerce - Community Solar LIHEAP	RDA	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000	-	-	-	-	-	-	-	-	-
Commerce - Electric Vehicle Purchase Rebates	RDA	-	-	-	-	-	-	-	-	10,400	-	10,400	10,400	-	-	-	-	-	-	-	-	-	-	-	-	-
Commerce - Electric Vehicle Charging Stations	RDA	-	-	-	-	-	-	-	-	2,500	-	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-
Commerce - Building Stretch Code	RDA	-	-	-	-	-	-	-	-	100	-	100	100	-	-	-	-	-	-	-	-	-	-	-	-	-
Commerce - Electric Transmission Study	RDA	-	-	-	-	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Commerce - Transfer to Xcel for Solar Incentive Program	RDA	-	-	-	-	-	-	-	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Commerce - Renewable & Energy Efficiency Grants	RDA	-	-	-	26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
*Reflects a change to 116C.779 instituting a fixed, rather than per-cask payment from Xcel Energy.																										
**Prairie Island Net Zero Grants also contains an appropriation in FY24 of \$3.7m in the Senate position.																										
TOTAL SPENDING IN RDA ARTICLES	RDA	771	1,200	1,200	81,400	46,000	13,200		13,000	49,850	4,850	54,700	37,500	1,850	1,850	3,700	2,500	150	62,755	9,000	71,755	2,505	8,500	8,500	17,000	(1,200)
RDA BALANCE*	RDA	55,933	77,083	125,353	530		40,812		42,933	2,939	10,583	10,583		32,793	56,253	56,253		55,783	1,759	2,128	2,128		2,063	2,248	2,248	
*Senate and House tracking excludes investment income.																										
TOTALS BY FUND																										
General Fund	GF	433,514	279,361	297,302	378,553	99,192	316,124	18,822	-	199,466	182,128	381,594	102,233	157,155	158,943	316,098	18,796	-	137,910	146,999	284,909	5,548	146,677	149,797	296,474	(828)
Workforce Development Fund	WDF	143,710	121,349	125,117	121,349		125,117		-	60,145	61,204	121,349		62,111	63,006	125,117		-	60,145	61,204	121,349		62,111	63,006	125,117	
Workers Compensation Fund	WCF	144,366	150,284	131,820	153,885	3,601	132,482	662	-	82,725	71,160	153,885	3,601	67,241	65,241	132,482	662	-	82,455	70,829	153,284	3,000	66,910	64,910	131,820	
Special Revenue Fund	SR	196,215	180,589	169,244	182,155	1,566	170,334	1,090	-	91,052	91,433	182,485	1,896	85,680	85,460	171,140	1,896	-	91,102	91,483	182,585	1,996	85,730	85,510	171,240	1,996
Remediation Fund	RF	1,431	1,400	1,400	1,400		1,400		-	700	700	1,400		700	700	1,400		-	700	700	1,400		700	700	1,400	
Gift Fund	GIFT	856	852	854	852		854		-	425	427	852		427	427	854		-	425	427	852		427	427	854	
Federal Funds	FF	768,834	829,450	828,987	829,450		828,987		-	414,504	414,946	829,450		414,487	414,500	828,987		-	414,504	414,946	829,450		414,487	414,500	828,987	
Petroleum Tank Cleanup Fund	PTF	33,449	33,484	16,742	33,484		16,742		-	16,742	16,742	33,484		16,742	-	16,742		-	16,742	16,742	33,484		16,742	-	16,742	
Construction Codes	CC	66,654	65,592	65,815	65,601	9	65,826	11	-	32,701	32,891	65,592		32,907	32,908	65,815		-	32,701	32,891	65,592		32,907	32,908	65,815	
Renewable Development Account	RDA	7,685	10,080	10,080	90,280	80,200	22,080	12,000	13,000	54,290	9,290	63,580	53,500	6,290	6,290	12,580	2,500	150	67,195	13,440	80,635	70,555	12,940	12,940	25,880	15,800
Iron Range Resources Fund	IRRR	67,247	57,496	57,568	57,496		57,568		-	28,717	28,779	57,496		28,784	28,784	57,568		-	28,717	28,779	57,496		28,784	28,784	57,568	
Douglas J. Johnson Economic Protection Trust Fund	DJJ	33,108	2,620	5,240	2,620		5,240		-	2,622	2,620	2,620		2,620	2,620	5,240		-	2,622	2,620	2,620		2,620	2,620	5,240	
All Funds		1,897,069	1,732,557	1,710,169	1,917,125	184,568	1,742,754	32,585		984,089	912,320	1,893,787	161,230	875,144	858,879	1,734,023	23,854		935,218	881,060	1,813,656	81,099	871,035	856,102	1,727,137	16,968
GENERAL FUND IMPACT																										
Expenditures		433,514	279,361	297,302	378,553	99,192	316,124	18,822	-	199,466	182,128	381,594	102,233	157,155	158,943	316,098	18,796	-	137,910	146,999	284,909	5,548	146,677	149,797	296,474	(828)
Revenues		-	-	-	14,724	14,724	28,504	28,504	-	2,228	14,412	16,640	16,640	14,447	14,447	28,894	28,894	-	1,380	(250)	1,130	1,130	(250)	(250)	(500)	(500)
NET GENERAL FUND		433,514	279,361	297,302	363,829	84,468	287,620	(9,682)		197,238	167,716	364,954	85,593	142,708	144,496	287,204	(10,098)		136,530	147,249	283,779	4,418	146,927	150,047	296,974	(328)