

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET			CURRENT BIENNIUM		BASE (FEBRUARY 2019 FORECAST)			BASE (FEBRUARY 2019 FORECAST)			GOVERNOR - REVISED (3/22/2019)			Change Over Base	GOVERNOR - REVISED (3/22/2019)			Change Over Base
(all dollars in thousands) (shaded rows = changes relative to base budget)			Fund	FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
1	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																	
2	BUSINESS AND COMMUNITY DEVELOPMENT																	
3	Direct Appropriations - General Fund																	
4	Operating	GF	9,183	3,718	3,718	7,436	3,718	3,718	7,436	3,718	3,718	7,436	3,718		3,718	3,718	7,436	
5	Minnesota Investment Fund	GF	35,506	12,500	12,500	25,000	12,500	12,500	25,000	12,500	12,500	25,000	12,500		12,500	12,500	25,000	
6	--Duluth Paper Mill		-	-	-	-	-	-	-	-	[2,000]	-	[2,000]	[2,000]	-	-	-	
7	--Thief River Falls Project (DigiKey)		[4,000]	-	-	-	-	-	-	-	-	-	-		-	-	-	
8	--Inver Grove Heights Project (Enerkem)		700	-	-	-	-	-	-	-	-	-	-		-	-	-	
9	--Film & TV Board		[500]	-	-	-	-	-	-	-	-	-	-		-	-	-	
10	--Innovative Voucher Pilot		[200]	-	-	-	-	-	-	-	-	-	-		-	-	-	
11	--Redevelopment Grant Program		[3,000]	-	-	-	-	-	-	-	-	-	-		-	-	-	
12	Minnesota Job Creation Fund	GF	27,975	8,000	8,000	16,000	8,000	8,000	16,000	8,000	8,000	16,000	8,000		8,000	8,000	16,000	
13	Emerging Entrepreneurs Fund	GF	1,376	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000		1,000	1,000	2,000	
14	Greater MN BDPI Grant Program	GF	3,582	1,787	1,787	3,574	1,787	1,787	3,574	1,787	1,787	3,574	1,787		1,787	1,787	3,574	
15	--Thief River Falls Project (DigiKey)	GF	[1,600]	-	-	-	-	-	-	-	-	-	-		-	-	-	
16	Center for Rural Policy and Development	GF	278	139	139	278	139	139	278	139	139	278	139		139	139	278	
17	Contaminated Site Cleanup & Development Grants	GF	4,885	1,772	1,772	3,544	1,772	1,772	3,544	1,772	1,772	3,544	1,772		1,772	1,772	3,544	
18	Business Development Competitive Grant Program	GF	2,850	1,425	1,425	2,850	1,425	1,425	2,850	1,425	1,425	2,850	1,425		1,425	1,425	2,850	
19	Minnesota Job Skills Partnership Program	GF	11,161	4,195	4,195	8,390	4,195	4,195	8,390	4,195	4,195	8,390	4,195		4,195	4,195	8,390	
20	Destination Medical Center Administration	GF	50	25	25	50	25	25	50	25	25	50	25		25	25	50	
21	Upper Minnesota Film Office	GF	24	12	12	24	12	12	24	12	12	24	12		12	12	24	
22	Minnesota Film & TV Board — Operating	GF	326	163	163	326	163	163	326	163	163	326	163		163	163	326	
23	Minnesota Film & TV Board — Jobs Production Fund	GF	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500		500	500	1,000	
24	Host Community Economic Development Program	GF	1,750	875	875	1,750	875	875	1,750	875	875	1,750	875		875	875	1,750	
25	Workforce Housing Grants	GF	733	-	-	-	-	-	-	-	-	-	-		-	-	-	
26	Neighborhood Development Center	GF	1,500	-	-	-	-	-	-	-	-	-	-		-	-	-	
27	Metro Economic Development Association	GF	2,350	-	-	-	-	-	-	-	-	-	-		-	-	-	
28	White Earth Nation Integrated Business Development System	GF	250	-	-	-	-	-	-	-	-	-	-		-	-	-	
29	Enterprise Minnesota Inc.	GF	1,750	-	-	-	-	-	-	-	-	-	-		-	-	-	
30	CEDA Study	GF	275	-	-	-	-	-	-	-	-	-	-		-	-	-	
31	Pillsbury United Communities	GF	2,000	-	-	-	-	-	-	-	-	-	-		-	-	-	
32	Greater MN Community Design Pilot	GF	250	-	-	-	-	-	-	-	-	-	-		-	-	-	
33	MSU Mankato Small Business Development Center	GF	250	-	-	-	-	-	-	-	-	-	-		-	-	-	
34	East Phillips Neighborhood Predesign Grant	GF	319	-	-	-	-	-	-	-	-	-	-		-	-	-	
35	Central MN Opportunity Grants	GF	500	-	-	-	-	-	-	-	-	-	-		-	-	-	
36	Childcare Business Startups	GF	519	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	
37	Eastside Enterprise Center	GF	300	-	-	-	-	-	-	-	-	-	-		-	-	-	
38	Mille Lacs Economic Relief Program	GF	150	-	-	-	-	-	-	-	-	-	-		-	-	-	
39	Ramsey/Washington Recycling & Energy Center (PFA Transfer)	GF	600	-	-	-	-	-	-	-	-	-	-		-	-	-	
40	Community Prosperity Grants Program	GF	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	
41	Minnesota Innovation Collaborative (MIC)	GF	-	-	-	-	-	-	-	-	2,500	2,500	5,000	5,000	-	-	-	

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(all dollars in thousands) (shaded rows = changes relative to base budget)				FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21		FY 20-21	FY 22	FY23	
	Fund																
42	Direct Appropriations - Other Funds																
43	Contaminated Site Cleanup & Development Grants	RF	1,431	700	700	1,400	700	700	1,400	700	700	1,400		700	700	1,400	
44	Neighborhood Development Center	WDF	-	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	
45	Metro Economic Development Association	WDF	-	-	-	-	-	-	-	1,175	1,175	2,350	2,350	-	-	-	
46	White Earth Nation Integrated Business Development System	WDF	-	-	-	-	-	-	-	125	125	250	250	-	-	-	
47	Enterprise Minnesota Inc.	WDF	-	-	-	-	-	-	-	1,175	1,175	2,350	2,350	-	-	-	
48	Somali Youth Engagement Grant	WDF	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	
49	Closing the Opportunity Gap - Grantee Support	WDF	-	-	-	-	-	-	-	250	250	500	500	-	-	-	
50	Job Training Grants	WDF	2,695	1,350	1,350	2,700	1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	
51	Fighting Chance	WDF	50	-	-	-	-	-	-	-	-	-		-	-	-	
52	Enterprise Minnesota Inc.	WDF	600	-	-	-	-	-	-	-	-	-		-	-	-	
53	Center for Rural Policy and Development	WDF	322	-	-	-	-	-	-	-	-	-		-	-	-	
54	Biomass Economic Impact Study	RDA	71	-	-	-	-	-	-	-	-	-		-	-	-	
55	BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS																
56	General Fund	GF	111,692	36,111	36,111	72,222	36,111	36,111	72,222	41,111	39,111	80,222	8,000	36,111	36,111	72,222	
57	Renewable Development Account	RDA	71	-	-	-	-	-	-	-	-	-		-	-	-	
58	Remediation Fund	RF	1,431	700	700	1,400	700	700	1,400	700	700	1,400		700	700	1,400	
59	Workforce Development Fund	WDF	3,667	1,350	1,350	2,700	1,350	1,350	2,700	5,825	5,825	11,650	8,950	1,350	1,350	2,700	
60	All Funds		116,861	38,161	38,161	76,322	38,161	38,161	76,322	47,636	45,636	93,272	16,950	38,161	38,161	76,322	
61	EMPLOYMENT AND TRAINING PROGRAMS (WORKFORCE DEVELOPMENT)																
62	Direct Appropriations - General Fund																
63	Pathways to Prosperity Grants	GF	3,073	4,039	4,039	8,078	4,039	4,039	8,078	4,039	4,039	8,078		4,039	4,039	8,078	
64	Youth at Work Grant Program	GF	995	750	750	1,500	750	750	1,500	750	750	1,500		750	750	1,500	
65	Rural Career Counseling Coordinators	GF	1,000	500	500	1,000	500	500	1,000	500	500	1,000		500	500	1,000	
66	Higher Ed Career Advising Program	GF	500	250	250	500	250	250	500	250	250	500		250	250	500	
67	SE Asian Communities	GF	1,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	
68	Self Sufficiency and Job Development Grants	GF	1,500	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	
69	WESA Grants	GF	998	750	750	1,500	750	750	1,500	750	750	1,500		750	750	1,500	
70	American Indian Communities - OIC	GF	500	-	-	-	-	-	-	-	-	-		-	-	-	
71	Construction Careers Foundation	GF	2,000	-	-	-	-	-	-	-	-	-		-	-	-	
72	Getting to Work Program	GF	200	-	-	-	-	-	-	-	-	-		-	-	-	
73	AccessAbility	GF	346	-	-	-	-	-	-	-	-	-		-	-	-	
74	Twin Cities RISE Collaboration (2016 Chap. 189)	GF	20	-	-	-	-	-	-	-	-	-		-	-	-	
75	Family & Medical Leave - IT System/Administration/Study	GF	-	-	-	-	-	-	-	54,250	13,750	68,000	68,000	-	-	-	

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(all dollars in thousands) (shaded rows = changes relative to base budget)				FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21		FY 20-21	FY 22	FY23	
	Fund																
76	Direct Appropriations - Workforce Development Fund																
77	Pathways to Prosperity Grants	WDF	9,138	4,604	4,604	9,208	4,604	4,604	9,208	4,604	4,604	9,208		4,604	4,604	9,208	
78	MN Youth Program	WDF	8,112	4,060	4,060	8,120	4,060	4,060	8,120	4,060	4,060	8,120		4,060	4,060	8,120	
79	YouthBuild Program	WDF	2,006	1,005	1,005	2,010	1,005	1,005	2,010	1,005	1,005	2,010		1,005	1,005	2,010	
80	Youth at Work Grant Program	WDF	6,653	3,348	3,348	6,696	3,348	3,348	6,696	4,848	4,848	9,696	3,000	3,348	3,348	6,696	
81	Rural Career Counseling Coordinators	WDF	1,000	500	500	1,000	500	500	1,000	500	500	1,000		500	500	1,000	
82	Opportunities Industrialization Centers (OIC)	WDF	1,000	500	500	1,000	500	500	1,000	500	500	1,000		500	500	1,000	
83	Construction Careers Foundation	WDF	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	
84	MN Diversified Industries, Inc.	WDF	895	-	-	-	-	-	-	-	-	-		-	-	-	
85	MN Alliance of Boys & Girls Clubs	WDF	1,500	-	-	-	-	-	-	-	-	-		-	-	-	
86	YWCA St. Paul	WDF	500	-	-	-	-	-	-	250	250	500	500	-	-	-	
87	YWCA Minneapolis	WDF	1,050	-	-	-	-	-	-	525	525	1,050	1,050	-	-	-	
88	EMERGE Community Development Grants	WDF	2,000	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	
89	Minneapolis Foundation-North At Work Grant	WDF	2,000	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	
90	Twin Cities RISE - Hard to Train Individuals	WDF	1,600	-	-	-	-	-	-	800	800	1,600	1,600	-	-	-	
91	Twin Cities RISE - Transit Technician Training	WDF	497	-	-	-	-	-	-	497	-	497	497	-	-	-	
92	Community Grants - Latino Community-CLUES	WDF	1,500	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	
93	Ujamaa Place	WDF	1,200	-	-	-	-	-	-	600	600	1,200	1,200	-	-	-	
94	American Indian Communities - OIC	WDF	-	-	-	-	-	-	-	250	250	500	500	-	-	-	
95	Resource Inc.	WDF	1,000	-	-	-	-	-	-	-	-	-		-	-	-	
96	MN Hi-Tech Ass. SciTech Program (STEM)	WDF	2,700	-	-	-	-	-	-	-	-	-		-	-	-	
97	Big Brothers-Big Sisters	WDF	430	-	-	-	-	-	-	-	-	-		-	-	-	
98	Transition Age Youth Pilot (Anoka County)	WDF	150	-	-	-	-	-	-	-	-	-		-	-	-	
99	Displaced Homemaker Program	WDF	300	-	-	-	-	-	-	-	-	-		-	-	-	
100	Father Project (Goodwill Easter Seals)	WDF	1,000	-	-	-	-	-	-	-	-	-		-	-	-	
101	Summit Academy OIC	WDF	1,500	-	-	-	-	-	-	-	-	-		-	-	-	
102	Bridges to Healthcare	WDF	500	-	-	-	-	-	-	-	-	-		-	-	-	
103	American Indian Workforce Pilot (Bois Forte)	WDF	230	-	-	-	-	-	-	-	-	-		-	-	-	
104	Cook County Higher Education Board	WDF	40	-	-	-	-	-	-	-	-	-		-	-	-	
105	Nonprofits Association Fund	WDF	1,000	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	
106	WESA Grants	WDF	26	-	-	-	-	-	-	-	-	-		-	-	-	
107	Foreign-Trained Healthcare	WDF	7	-	-	-	-	-	-	-	-	-		-	-	-	
108	EMPLOYMENT AND TRAINING PROGRAMS TOTAL APPROPRIATIONS																
109	General Fund	GF	12,132	8,289	8,289	16,578	8,289	8,289	16,578	62,539	22,039	84,578	68,000	8,289	8,289	16,578	
110	Workforce Development Fund	WDF	49,534	14,017	14,017	28,034	14,017	14,017	28,034	22,689	22,192	44,881	16,847	14,017	14,017	28,034	
111	All Funds		61,666	22,306	22,306	44,612	22,306	22,306	44,612	85,228	44,231	129,459	84,847	22,306	22,306	44,612	
112	MINNESOTA TRADE OFFICE																
113	Direct Appropriations - General Fund																
114	Operating	GF	3,035	1,492	1,492	2,984	1,492	1,492	2,984	1,492	1,492	2,984		1,492	1,492	2,984	
115	State Trade & Export Promotion (STEP) Grants	GF	589	300	300	600	300	300	600	300	300	600		300	300	600	
116	Invest Minnesota Marketing Initiative	GF	360	180	180	360	180	180	360	180	180	360		180	180	360	
117	Trade Offices Expansion-Foreign Markets	GF	540	270	270	540	270	270	540	270	270	540		270	270	540	
118	Trade Policy Advisory Group	GF	100	50	50	100	50	50	100	50	50	100		50	50	100	
119	MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS			GF	4,624	2,292	2,292	4,584	2,292	2,292	4,584	2,292		2,292	2,292	4,584	

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	Fund		FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
120	VOCATIONAL REHABILITATION																
121	Direct Appropriations - General Fund																
122	Vocational Rehabilitation Program	GF	28,600	10,800	10,800	21,600	10,800	10,800	21,600	14,800	14,800	29,600	8,000	14,800	14,800	29,600	8,000
123	Centers for Independent Living Grants	GF	6,021	3,011	3,011	6,022	3,011	3,011	6,022	3,011	3,011	6,022		3,011	3,011	6,022	
124	Extended Employment for Persons w/Disabilities	GF	16,884	8,995	8,995	17,990	8,995	8,995	17,990	8,995	8,995	17,990		8,995	8,995	17,990	
125	--Rate Increases		[2,000]	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]	#VALUE!	[2,000]	[2,000]	[4,000]	#VALUE!
126	Employment Support Services for Persons w/ Mental Illness	GF	5,119	2,555	2,555	5,110	2,555	2,555	5,110	2,555	2,555	5,110		2,555	2,555	5,110	
127	Direct Appropriations - Workforce Development Fund																
128	Extended Employment for Persons w/Disabilities	WDF	15,039	6,830	6,830	13,660	6,830	6,830	13,660	6,830	6,830	13,660		6,830	6,830	13,660	
129	Employment Services for Deaf & Blind	WDF	1,951	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	
130	VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS																
131	General Fund	GF	56,624	25,361	25,361	50,722	25,361	25,361	50,722	29,361	29,361	58,722	8,000	29,361	29,361	58,722	8,000
132	Workforce Development Fund	WDF	16,990	7,830	7,830	15,660	7,830	7,830	15,660	7,830	7,830	15,660		7,830	7,830	15,660	
133	All Funds		73,614	33,191	33,191	66,382	33,191	33,191	66,382	37,191	37,191	74,382	8,000	37,191	37,191	74,382	8,000
134	SERVICES FOR THE BLIND																
135	Direct Appropriations - General Fund	GF	13,102	6,425	6,425	12,850	6,425	6,425	12,850	6,425	6,425	12,850		6,425	6,425	12,850	
136	SERVICES FOR THE BLIND TOTAL APPROPRIATIONS	GF	13,102	6,425	6,425	12,850	6,425	6,425	12,850	6,425	6,425	12,850		6,425	6,425	12,850	
137	GENERAL SUPPORT SERVICES																
138	Direct Appropriations - General Fund																
139	Operating	GF	3,912	2,652	2,652	5,304	2,652	2,652	5,304	2,652	2,652	5,304		2,652	2,652	5,304	
140	Labor Market Information Requirements	GF	500	250	250	500	250	250	500	250	250	500		250	250	500	
141	Olmstead Compliance Office	GF	2,538	1,269	1,269	2,538	1,269	1,269	2,538	1,269	1,269	2,538		1,269	1,269	2,538	
142	Capacity Building Grants	GF	995	500	500	1,000	500	500	1,000	500	500	1,000		500	500	1,000	
143	GENERAL SUPPORT SERVICES TOTAL APPROPRIATIONS	GF	7,945	4,671	4,671	9,342	4,671	4,671	9,342	4,671	4,671	9,342		4,671	4,671	9,342	
144	OTHER EXPENDITURES & REVENUES																
145	Angel Tax Credit - Application Revenue	SR	-	-	-	-	-	-	-	368	368	736	736	127	127	254	254
146	Angel Tax Credit - Administrative Expenses	SR	-	-	-	-	-	-	-	285	285	570	570	47	47	94	94

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	Fund		FY 18-19		FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
147	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS																	
148	DIRECT APPROPRIATIONS																	
149	General Fund	GF	206,119		83,149	83,149	166,298	83,149	83,149	166,298	146,399	103,899	250,298	84,000	87,149	87,149	174,298	8,000
150	Renewable Development Account	RDA	71		-	-	-	-	-	-	-	-	-		-	-	-	
151	Remediation Fund	RF	1,431		700	700	1,400	700	700	1,400	700	700	1,400		700	700	1,400	
152	Workforce Development Fund	WDF	70,191		23,197	23,197	46,394	23,197	23,197	46,394	36,344	35,847	72,191	25,797	23,197	23,197	46,394	
153	TOTAL DIRECT APPROPRIATIONS		277,812		107,046	107,046	214,092	107,046	107,046	214,092	183,443	140,446	323,889	109,797	111,046	111,046	222,092	8,000
154	STATUTORY AND OPEN APPROPRIATIONS																	
155	Workforce Development Fund (Job Skills Partnership Board)	WDF	69,059		34,724	35,783	70,507	36,690	37,585	74,275	20,977	22,533	43,510	(26,997)	36,090	36,985	73,075	(1,200)
156	Special Revenue Fund	SR	99,125		41,987	41,844	83,831	36,148	35,966	72,114	42,272	42,129	84,401	570	36,195	36,013	72,208	94
157	Petroleum Tank Release Cleanup Fund	PTF	17,035		6,201	6,201	12,402	6,201	-	6,201	6,201	6,201	12,402		6,201	6,201	12,402	6,201
158	Gift Fund	GIFT	856		425	427	852	427	427	854	425	427	852		427	427	854	
159	Federal Funds	FF	486,910		265,485	266,388	531,873	266,282	266,295	532,577	265,485	266,388	531,873		266,282	266,295	532,577	
160	TOTAL STATUTORY AND OPEN APPROPRIATIONS		672,985		348,822	350,643	699,465	345,748	340,273	686,021	335,360	337,678	673,038	(26,427)	345,195	345,921	691,116	5,095
161	APPROPRIATIONS BY FUND																	
162	General Fund	GF	206,119		83,149	83,149	166,298	83,149	83,149	166,298	146,399	103,899	250,298	84,000	87,149	87,149	174,298	8,000
163	Renewable Development Account	RDA	71		-	-	-	-	-	-	-	-	-		-	-	-	
164	Remediation Fund	RF	1,431		700	700	1,400	700	700	1,400	700	700	1,400		700	700	1,400	
165	Workforce Development Fund	WDF	139,250		57,921	58,980	116,901	59,887	60,782	120,669	57,321	58,380	115,701	(1,200)	59,287	60,182	119,469	(1,200)
166	Special Revenue Fund	SR	99,125		41,987	41,844	83,831	36,148	35,966	72,114	42,272	42,129	84,401	570	36,195	36,013	72,208	94
167	Petroleum Tank Release Cleanup Fund	PTF	17,035		6,201	6,201	12,402	6,201	-	6,201	6,201	6,201	12,402		6,201	6,201	12,402	6,201
168	Gift Fund	GIFT	856		425	427	852	427	427	854	425	427	852		427	427	854	
169	Federal Funds	FF	486,910		265,485	266,388	531,873	266,282	266,295	532,577	265,485	266,388	531,873		266,282	266,295	532,577	
170	TOTAL APPROPRIATIONS		950,797		455,868	457,689	913,557	452,794	447,319	900,113	518,803	478,124	996,927	83,370	456,241	456,967	913,208	13,095

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET			CURRENT BIENNIUM	BASE (FEBRUARY 2019 FORECAST)			BASE (FEBRUARY 2019 FORECAST)			GOVERNOR - REVISED (3/22/2019)			Change Over Base	GOVERNOR - REVISED (3/22/2019)			Change Over Base
(all dollars in thousands) (shaded rows = changes relative to base budget)				FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21		FY 20-21	FY22	FY23	
171	DEPARTMENT OF LABOR AND INDUSTRY																
172	WORKERS COMPENSATION																
173	Direct Appropriations - Workers Compensation Fund																
174	Operating	WC	23,614	11,882	11,882	23,764	11,882	11,882	23,764	11,882	11,882	23,764		11,882	11,882	23,764	
175	Workers' Compensation IT System	WC	5,458	8,574	1,923	10,497	-	-	-	11,574	1,923	13,497	3,000	-	-	-	
176	WORKERS COMPENSATION TOTAL APPROPRIATIONS		WC	29,072	20,456	13,805	34,261	11,882	11,882	23,764	23,456	13,805	37,261	3,000	11,882	11,882	23,764
177	LABOR STANDARDS AND APPRENTICESHIP																
178	Direct Appropriations - General Fund																
179	Labor Standards & Apprenticeship Program	GF	2,970	1,298	1,298	2,596	1,298	1,298	2,596	1,298	1,298	2,596		1,298	1,298	2,596	
180	Wage Theft Prevention Initiative	GF	1,000	500	500	1,000	500	500	1,000	2,350	2,200	4,550	3,550	2,200	2,200	4,400	3,400
181	Direct Appropriations - Workforce Development Fund																
182	Apprenticeship Program	WDF	2,249	1,133	1,133	2,266	1,133	1,133	2,266	1,133	1,133	2,266		1,133	1,133	2,266	
183	PIPELINE Project	WDF	600	300	300	600	300	300	600	300	300	600		300	300	600	
184	Prevailing Wage Enforcement	WDF	301	150	150	300	150	150	300	150	150	300		150	150	300	
185	LEAP Grants	WDF	210	100	100	200	100	100	200	100	100	200		100	100	200	
186	Helmets to Hardhats	WDF	400	-	-	-	-	-	-	-	-	-		-	-	-	
187	LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS																
188	General Fund	GF	3,970	1,798	1,798	3,596	1,798	1,798	3,596	3,648	3,498	7,146	3,550	3,498	3,498	6,996	3,400
189	Workforce Development Fund	WDF	3,760	1,683	1,683	3,366	1,683	1,683	3,366	1,683	1,683	3,366		1,683	1,683	3,366	
190	All Funds		7,730	3,481	3,481	6,962	3,481	3,481	6,962	5,331	5,181	10,512	3,550	5,181	5,181	10,362	3,400
191	WORKPLACE SAFETY																
192	Direct Appropriations - General Fund																
193	IT Systems Modernization	GF	-	-	-	-	-	-	-	1,250	1,550	1,550	1,550	-	-	-	
194	Direct Appropriations - Workers Compensation Fund	WC	8,314	4,167	4,167	8,334	4,167	4,167	8,334	4,167	4,167	8,334		4,167	4,167	8,334	
195	WORKPLACE SAFETY TOTAL APPROPRIATIONS		WC	8,314	4,167	4,167	8,334	4,167	4,167	8,334	4,167	4,167	8,334		4,167	4,167	8,334
196	GENERAL SUPPORT DIVISION																
197	Direct Appropriations - Workers Compensation Fund	WC	11,905	5,953	5,953	11,906	5,953	5,953	11,906	5,953	5,953	11,906		5,953	5,953	11,906	
198	Direct Appropriations - Workforce Development Fund																
199	Youth Skills Training Program	WDF	700	500	500	1,000	500	500	1,000	1,000	1,000	2,000	1,000	1,000	1,000	2,000	1,000
200	Youth Skills Training Program - Administrative Costs	WDF	-	-	-	-	-	-	-	100	100	200	200	100	100	200	200
201	GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS																
202	General Fund	GF	-	-	-	-	-	-	-	1,250	1,550	1,550	1,550	-	-	-	
203	Workers Compensation Fund	WC	11,905	5,953	5,953	11,906	5,953	5,953	11,906	5,953	5,953	11,906		5,953	5,953	11,906	
204	Workforce Development Fund	WDF	700	500	500	1,000	500	500	1,000	1,100	1,100	2,200	1,200	1,100	1,100	2,200	1,200
205	All Funds		12,605	6,453	6,453	12,906	6,453	6,453	12,906	7,053	7,053	14,106	1,200	7,053	7,053	14,106	1,200
206	OTHER EXPENDITURES & REVENUES																
207	Wage Theft Prevention Initiative - Revenue	GF	-	-	-	-	-	-	-	172	172	344	344	172	172	344	344
208	OSHA Federal Penalty Conformance - Revenue	WC	-	-	-	-	-	-	-	100	100	200	200	100	100	200	200
209	Solar Contractor Licensing as Residential - Revenue	CC	-	-	-	-	-	-	-	7	2	9	9	9	2	11	11
210	Solar Contractor Licensing as Residential - Revenue	SR	-	-	-	-	-	-	-	13	3	16	16	13	3	16	16
211	Solar Contractor Licensing as Residential - Expenditures	CC	-	-	-	-	-	-	-	7	2	9	9	9	2	11	11
212	Solar Contractor Licensing as Residential - Expenditures	SR	-	-	-	-	-	-	-	13	3	16	16	13	3	16	16
213	Combative Sports Fee Reductions	SR	-	-	-	-	-	-	-	(2)	(2)	(4)	(4)	(2)	(2)	(4)	(4)

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET			CURRENT BIENNIUM	BASE (FEBRUARY 2019 FORECAST)			BASE (FEBRUARY 2019 FORECAST)			GOVERNOR - REVISED (3/22/2019)			Change Over Base	GOVERNOR - REVISED (3/22/2019)			Change Over Base
(all dollars in thousands) (shaded rows = changes relative to base budget)																	
	Fund	FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21	FY 20-21			FY22	FY23	FY22-23	
214	DEPARTMENT OF LABOR AND INDUSTRY TOTALS																
215	DIRECT APPROPRIATIONS																
216	General Fund	GF	3,970	1,798	1,798	3,596	1,798	1,798	3,596	4,898	5,048	8,696	5,100	3,498	3,498	6,996	
217	Workers Compensation Fund	WC	49,291	30,576	23,925	54,501	22,002	22,002	44,004	33,576	23,925	57,501	3,000	22,002	22,002	44,004	
218	Workforce Development Fund	WDF	4,460	2,183	2,183	4,366	2,183	2,183	4,366	2,783	2,783	5,566	1,200	2,783	2,783	5,566	
219	TOTAL DIRECT APPROPRIATIONS			57,721	34,557	27,906	62,463	25,983	25,983	51,966	41,257	31,756	71,763	9,300	28,283	28,283	
220	STATUTORY AND OPEN APPROPRIATIONS																
221	Workers Compensation Fund	WC	89,708	46,169	44,193	90,362	42,195	40,195	82,390	46,169	44,193	90,362		42,195	40,195	82,390	
222	Special Revenue Fund	SR	15,218	7,003	7,072	14,075	7,048	7,057	14,105	7,001	7,070	14,071	(4)	7,046	7,055	14,101	
223	Construction Codes	CC	66,654	32,701	32,891	65,592	32,907	32,908	65,815	32,708	32,893	65,601	9	32,916	32,910	65,826	
224	Federal Funds	FF	11,878	6,210	5,557	11,767	5,204	5,204	10,408	6,210	5,557	11,767		5,204	5,204	10,408	
225	TOTAL STATUTORY AND OPEN APPROPRIATIONS			183,458	109,370	109,371	218,741	109,370	109,371	218,741	109,370	109,371	218,741		109,370	109,371	
226	APPROPRIATIONS BY FUND																
227	General Fund	GF	3,970	1,798	1,798	3,596	1,798	1,798	3,596	4,898	5,048	8,696	5,100	3,498	3,498	6,996	
228	Workers Compensation Fund	WC	138,999	76,745	68,118	144,863	64,197	62,197	126,394	79,745	68,118	147,863	3,000	64,197	62,197	126,394	
229	Workforce Development Fund	WDF	4,460	2,183	2,183	4,366	2,183	2,183	4,366	2,783	2,783	5,566	1,200	2,783	2,783	5,566	
230	Special Revenue Fund	SR	15,218	7,003	7,072	14,075	7,048	7,057	14,105	7,001	7,070	14,071	(4)	7,046	7,055	14,101	
231	Construction Codes	CC	66,654	32,701	32,891	65,592	32,907	32,908	65,815	32,708	32,893	65,601	9	32,916	32,910	65,826	
232	Federal Funds	FF	11,878	6,210	5,557	11,767	5,204	5,204	10,408	6,210	5,557	11,767		5,204	5,204	10,408	
233	TOTAL APPROPRIATIONS			241,179	126,640	117,619	244,259	113,337	111,347	224,684	133,345	121,469	253,564	9,305	115,644	113,647	
234	BUREAU OF MEDIATION SERVICES																
235	Direct Appropriations - General Fund	GF	3,768	1,942	1,942	3,884	1,942	1,942	3,884	1,942	1,942	3,884		1,942	1,942	3,884	
236	Public Employee Relations Board Planning	GF	250	125	125	250	125	125	250	-	-	-	(250)	-	-	-	
237	Grants to Area Labor Management Committees	GF	136	68	68	136	68	68	136	68	68	136		68	68	136	
238	Office of Collaboration & Dispute Resolution	GF	788	394	394	788	394	394	788	394	394	788		394	394	788	
239	--Nonprofit Community Mediation Grants		[320]	[160]	[160]	[320]	[160]	[160]	[320]	[160]	[160]	[320]		[160]	[160]	[320]	
240	Mediator Training Program	GF	-	-	-	-	-	-	-	112	112	224	224	112	112	224	
241	Public Employee Relations Board Operations	GF	-	-	-	-	-	-	-	560	560	1,120	1,120	560	560	1,120	
242	BUREAU OF MEDIATION SERVICES TOTALS																
243	DIRECT APPROPRIATIONS																
244	General Fund	GF	4,942	2,529	2,529	5,058	2,529	2,529	5,058	3,076	3,076	6,152	1,094	3,076	3,076	6,152	
245	STATUTORY AND OPEN APPROPRIATIONS																
246	Special Revenue Fund	SR	44	31	31	62	31	31	62	31	31	62		31	31	62	
247	APPROPRIATIONS BY FUND																
248	General Fund	GF	4,942	2,529	2,529	5,058	2,529	2,529	5,058	3,076	3,076	6,152	1,094	3,076	3,076	6,152	
249	Special Revenue Fund	SR	44	31	31	62	31	31	62	31	31	62		31	31	62	
250	TOTAL APPROPRIATIONS			4,986	2,560	2,560	5,120	2,560	2,560	5,120	3,107	3,107	6,214	1,094	3,107	3,107	

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET			CURRENT BIENNIUM	BASE (FEBRUARY 2019 FORECAST)			BASE (FEBRUARY 2019 FORECAST)			GOVERNOR - REVISED (3/22/2019)			Change Over Base	GOVERNOR - REVISED (3/22/2019)			Change Over Base
(all dollars in thousands) (shaded rows = changes relative to base budget)																	
	Fund	FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		
251	WORKERS COMPENSATION COURT OF APPEALS																
252	Direct Appropriations - Workers Compensation Fund	WC	3,861	1,952	1,952	3,904	1,952	1,952	3,904	2,222	2,283	4,505	601	2,283	2,283	4,566	662
253	TOTAL APPROPRIATIONS	WC	3,861	1,952	1,952	3,904	1,952	1,952	3,904	2,222	2,283	4,505	601	2,283	2,283	4,566	662
254	PUBLIC FACILITIES AUTHORITY																
255	Direct Appropriations - General Fund																
256	Clear Lake & Clearwater Wastewater Facility	GF	900	-	-	-	-	-	-	-	-	-		-	-	-	
257	Statutory and Open Appropriations																
258	Special Revenue Fund	SR	706	309	308	617	308	291	599	309	308	617		308	291	599	
259	PUBLIC FACILITIES AUTHORITY TOTALS																
260	DIRECT APPROPRIATIONS																
261	General Fund	GF	900	-	-	-	-	-	-	-	-	-		-	-	-	
262	STATUTORY AND OPEN APPROPRIATIONS																
263	Special Revenue Fund	SR	706	309	308	617	308	291	599	309	308	617		308	291	599	
264	APPROPRIATIONS BY FUND																
265	General Fund	GF	900	-	-	-	-	-	-	-	-	-		-	-	-	
266	Special Revenue Fund	SR	706	309	308	617	308	291	599	309	308	617		308	291	599	
267	TOTAL APPROPRIATIONS		1,606	309	308	617	308	291	599	309	308	617		308	291	599	
268	DEPARTMENT OF IRON RANGE RESOURCES AND REHABILITATION																
269	Statutory and Open Appropriations																
270	General Fund	GF	5,026	2,883	2,905	5,788	2,895	2,895	5,790	2,883	2,905	5,788		2,895	2,895	5,790	
271	Iron Range Resources Fund	IRRR	67,247	28,717	28,779	57,496	28,784	28,784	57,568	28,717	28,779	57,496		28,784	28,784	57,568	
272	Douglas J. Johnson Economic Protection Trust Fund	DJJ	33,108	2,622	2,620	2,620	2,620	2,620	5,240	2,622	2,620	2,620		2,620	2,620	5,240	
273	TOTAL APPROPRIATIONS		105,381	34,222	34,304	65,904	34,299	34,299	68,598	34,222	34,304	65,904		34,299	34,299	68,598	
274	DESTINATION MEDICAL CENTER																
275	Open Appropriation - General Fund	GF	8,975	11,763	25,304	37,067	25,942	29,062	55,004	11,763	25,304	37,067		25,942	29,062	55,004	
276	TOTAL APPROPRIATIONS	GF	8,975	11,763	25,304	37,067	25,942	29,062	55,004	11,763	25,304	37,067		25,942	29,062	55,004	
277	TOTALS BY FUND																
278	General Fund	GF	229,932	102,122	115,685	217,807	116,313	119,433	235,746	169,019	140,232	308,001	90,194	122,560	125,680	248,240	12,494
279	Workforce Development Fund	WDF	143,710	60,104	61,163	121,267	62,070	62,965	125,035	60,104	61,163	121,267		62,070	62,965	125,035	
280	Workers Compensation Fund	WCF	142,860	78,697	70,070	148,767	66,149	64,149	130,298	81,967	70,401	152,368	3,601	66,480	64,480	130,960	662
281	Special Revenue Fund	SR	115,093	49,330	49,255	98,585	43,535	43,345	86,880	49,613	49,538	99,151	566	43,580	43,390	86,970	90
282	Remediation Fund	RF	1,431	700	700	1,400	700	700	1,400	700	700	1,400		700	700	1,400	
283	Gift Fund	GIFT	856	425	427	852	427	427	854	425	427	852		427	427	854	
284	Federal Funds	FF	498,788	271,695	271,945	543,640	271,486	271,499	542,985	271,695	271,945	543,640		271,486	271,499	542,985	
285	Petroleum Tank Cleanup Fund	PTF	17,035	6,201	6,201	12,402	6,201	-	6,201	6,201	6,201	12,402		6,201	6,201	12,402	6,201
286	Construction Codes	CC	66,654	32,701	32,891	65,592	32,907	32,908	65,815	32,708	32,893	65,601	9	32,916	32,910	65,826	11
287	Renewable Development Account	RDA	71	-	-	-	-	-	-	-	-	-		-	-	-	
288	Iron Range Resources Fund	IRRR	67,247	28,717	28,779	57,496	28,784	28,784	57,568	28,717	28,779	57,496		28,784	28,784	57,568	
289	Douglas J. Johnson Economic Protection Trust Fund	DJJ	33,108	2,622	2,620	2,620	2,620	2,620	5,240	2,622	2,620	2,620		2,620	2,620	5,240	
290	All Funds		1,316,785	633,314	639,736	1,270,428	631,192	626,830	1,258,022	703,771	664,899	1,364,798	94,370	637,824	639,656	1,277,480	19,458
291	GENERAL FUND IMPACT																
292	Expenditures		229,932	102,122	115,685	217,807	116,313	119,433	235,746	169,019	140,232	308,001	90,194	122,560	125,680	248,240	12,494
293	Revenues		-	-	-	-	-	-	-	172	172	344	344	172	172	344	344
294	NET GENERAL FUND		229,932	102,122	115,685	217,807	116,313	119,433	235,746	168,847	140,060	307,657	89,850	122,388	125,508	247,896	12,150