

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET		CURRENT BIENNIUM	BASE (FEBRUARY 2019 FORECAST)			BASE (FEBRUARY 2019 FORECAST)			GOVERNOR (2/19/2019)			Change Over Base	GOVERNOR (2/19/2019)			Change Over Base	
(all dollars in thousands) (shaded rows = changes relative to base budget)																	
Fund		FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		
DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																	
BUSINESS AND COMMUNITY DEVELOPMENT																	
Direct Appropriations - General Fund																	
Operating	GF	9,183	3,718	3,718	7,436	3,718	3,718	7,436	3,718	3,718	7,436		3,718	3,718	7,436		
Minnesota Investment Fund	GF	35,506	12,500	12,500	25,000	12,500	12,500	25,000	12,500	12,500	25,000		12,500	12,500	25,000		
--Thief River Falls Project (DigiKey)		[4,000]	-	-	-	-	-	-	-	-	-		-	-	-		
--Inver Grove Heights Project (Enerkem)		700	-	-	-	-	-	-	-	-	-		-	-	-		
--Film & TV Board		[500]	-	-	-	-	-	-	-	-	-		-	-	-		
--Innovative Voucher Pilot		[200]	-	-	-	-	-	-	-	-	-		-	-	-		
--Redevelopment Grant Program		[3,000]	-	-	-	-	-	-	-	-	-		-	-	-		
Minnesota Job Creation Fund	GF	27,975	8,000	8,000	16,000	8,000	8,000	16,000	8,000	8,000	16,000		8,000	8,000	16,000		
Emerging Entrepreneurs Fund	GF	1,376	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000		
Greater MN BDPI Grant Program	GF	3,582	1,787	1,787	3,574	1,787	1,787	3,574	1,787	1,787	3,574		1,787	1,787	3,574		
--Thief River Falls Project (DigiKey)	GF	[1,600]	-	-	-	-	-	-	-	-	-		-	-	-		
Center for Rural Policy and Development	GF	278	139	139	278	139	139	278	139	139	278		139	139	278		
Contaminated Site Cleanup & Development Grants	GF	4,885	1,772	1,772	3,544	1,772	1,772	3,544	1,772	1,772	3,544		1,772	1,772	3,544		
Business Development Competitive Grant Program	GF	2,850	1,425	1,425	2,850	1,425	1,425	2,850	1,425	1,425	2,850		1,425	1,425	2,850		
Minnesota Job Skills Partnership Program	GF	11,161	4,195	4,195	8,390	4,195	4,195	8,390	4,195	4,195	8,390		4,195	4,195	8,390		
Destination Medical Center Administration	GF	50	25	25	50	25	25	50	25	25	50		25	25	50		
Upper Minnesota Film Office	GF	24	12	12	24	12	12	24	12	12	24		12	12	24		
Minnesota Film & TV Board — Operating	GF	326	163	163	326	163	163	326	163	163	326		163	163	326		
Minnesota Film & TV Board — Jobs Production Fund	GF	1,000	500	500	1,000	500	500	1,000	500	500	1,000		500	500	1,000		
Host Community Economic Development Program	GF	1,750	875	875	1,750	875	875	1,750	875	875	1,750		875	875	1,750		
Workforce Housing Grants	GF	733	-	-	-	-	-	-	-	-	-		-	-	-		
Neighborhood Development Center	GF	1,500	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-		
Metro Economic Development Association	GF	2,350	-	-	-	-	-	-	1,175	1,175	2,350	2,350	-	-	-		
White Earth Nation Integrated Business Development System	GF	250	-	-	-	-	-	-	125	125	250	250	-	-	-		
Enterprise Minnesota Inc.	GF	1,750	-	-	-	-	-	-	1,175	1,175	2,350	2,350	-	-	-		
CEDA Study	GF	275	-	-	-	-	-	-	-	-	-		-	-	-		
Pillsbury United Communities	GF	2,000	-	-	-	-	-	-	-	-	-		-	-	-		
Greater MN Community Design Pilot	GF	250	-	-	-	-	-	-	-	-	-		-	-	-		
MSU Mankato Small Business Development Center	GF	250	-	-	-	-	-	-	-	-	-		-	-	-		
East Phillips Neighborhood Predesign Grant	GF	319	-	-	-	-	-	-	-	-	-		-	-	-		
Central MN Opportunity Grants	GF	500	-	-	-	-	-	-	-	-	-		-	-	-		
Childcare Business Startups	GF	519	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-		
Eastside Enterprise Center	GF	300	-	-	-	-	-	-	-	-	-		-	-	-		
Mille Lacs Economic Relief Program	GF	150	-	-	-	-	-	-	-	-	-		-	-	-		
Ramsey/Washington Recycling & Energy Center (PFA Transfer)	GF	600	-	-	-	-	-	-	-	-	-		-	-	-		
Community Prosperity Grants Program	GF	-	-	-	-	-	-	-	2,000	-	2,000	2,000	2,000	-	-	-	
Minnesota Innovation Collaborative (MIC)	GF	-	-	-	-	-	-	-	4,500	4,500	9,000	9,000	-	-	-		
Somali Youth Engagement Grant	GF	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	2,000	-	-	-	
Closing the Opportunity Gap - Grantee Support	GF	-	-	-	-	-	-	-	250	250	500	500	-	-	-		
Direct Appropriations - Other Funds																	
Contaminated Site Cleanup & Development Grants	RF	1,431	700	700	1,400	700	700	1,400	700	700	1,400		700	700	1,400		
Job Training Grants	WDF	2,695	1,350	1,350	2,700	1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700		
Fighting Chance	WDF	50	-	-	-	-	-	-	-	-	-		-	-	-		
Enterprise Minnesota Inc.	WDF	600	-	-	-	-	-	-	-	-	-		-	-	-		
Center for Rural Policy and Development	WDF	322	-	-	-	-	-	-	-	-	-		-	-	-		
Biomass Economic Impact Study	RDA	71	-	-	-	-	-	-	-	-	-		-	-	-		

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(all dollars in thousands) (shaded rows = changes relative to base budget)																		
Fund			FY 18-19		FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
50	BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS																	
51	General Fund	GF	111,692		36,111	36,111	72,222	36,111	36,111	72,222	47,586	45,586	93,172	20,950	36,111	36,111	72,222	
52	Renewable Development Account	RDA	71		-	-	-	-	-	-	-	-	-		-	-	-	
53	Remediation Fund	RF	1,431		700	700	1,400	700	700	1,400	700	700	1,400		700	700	1,400	
54	Workforce Development Fund	WDF	3,667		1,350	1,350	2,700	1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	
55	All Funds		116,861		38,161	38,161	76,322	38,161	38,161	76,322	49,636	47,636	97,272	20,950	38,161	38,161	76,322	
56	EMPLOYMENT AND TRAINING PROGRAMS (WORKFORCE DEVELOPMENT)																	
57	Direct Appropriations - General Fund																	
58	Pathways to Prosperity Grants	GF	3,073		4,039	4,039	8,078	4,039	4,039	8,078	4,039	4,039	8,078		4,039	4,039	8,078	
59	Youth at Work Grant Program	GF	995		750	750	1,500	750	750	1,500	2,250	2,250	4,500	3,000	750	750	1,500	
60	Rural Career Counseling Coordinators	GF	1,000		500	500	1,000	500	500	1,000	500	500	1,000		500	500	1,000	
61	Higher Ed Career Advising Program	GF	500		250	250	500	250	250	500	250	250	500		250	250	500	
62	SE Asian Communities	GF	1,000		1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	
63	Self Sufficiency and Job Development Grants	GF	1,500		1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	
64	WESA Grants	GF	998		750	750	1,500	750	750	1,500	750	750	1,500		750	750	1,500	
65	American Indian Communities - OIC	GF	500		-	-	-	-	-	-	250	250	500	500	-	-	-	
66	Construction Careers Foundation	GF	2,000		-	-	-	-	-	-	-	-	-		-	-	-	
67	Getting to Work Program	GF	200		-	-	-	-	-	-	-	-	-		-	-	-	
68	AccessAbility	GF	346		-	-	-	-	-	-	-	-	-		-	-	-	
69	Twin Cities RISE Collaboration (2016 Chap. 189)	GF	20		-	-	-	-	-	-	-	-	-		-	-	-	
70	Family & Medical Leave - IT System/Administration/Study	GF	-		-	-	-	-	-	-	54,250	13,750	68,000	68,000	-	-	-	

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(all dollars in thousands) (shaded rows = changes relative to base budget)			FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21		FY 20-21		FY22	
	Fund															
71	Direct Appropriations - Workforce Development Fund															
72	Pathways to Prosperity Grants	WDF	9,138	4,604	4,604	9,208	4,604	4,604	9,208	4,604	4,604	9,208		4,604	4,604	9,208
73	MN Youth Program	WDF	8,112	4,060	4,060	8,120	4,060	4,060	8,120	4,060	4,060	8,120		4,060	4,060	8,120
74	YouthBuild Program	WDF	2,006	1,005	1,005	2,010	1,005	1,005	2,010	1,005	1,005	2,010		1,005	1,005	2,010
75	Youth at Work Grant Program	WDF	6,653	3,348	3,348	6,696	3,348	3,348	6,696	3,348	3,348	6,696		3,348	3,348	6,696
76	Rural Career Counseling Coordinators	WDF	1,000	500	500	1,000	500	500	1,000	500	500	1,000		500	500	1,000
77	Opportunities Industrialization Centers (OIC)	WDF	1,000	500	500	1,000	500	500	1,000	500	500	1,000		500	500	1,000
78	Construction Careers Foundation	WDF	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-
79	MN Diversified Industries, Inc.	WDF	895	-	-	-	-	-	-	-	-	-		-	-	-
80	MN Alliance of Boys & Girls Clubs	WDF	1,500	-	-	-	-	-	-	-	-	-		-	-	-
81	YWCA St. Paul	WDF	500	-	-	-	-	-	-	250	250	500	500	-	-	-
82	YWCA Minneapolis	WDF	1,050	-	-	-	-	-	-	525	525	1,050	1,050	-	-	-
83	EMERGE Community Development Grants	WDF	2,000	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-
84	Minneapolis Foundation-North At Work Grant	WDF	2,000	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-
85	Twin Cities RISE - Hard to Train Individuals	WDF	1,600	-	-	-	-	-	-	800	800	1,600	1,600	-	-	-
86	Twin Cities RISE - Transit Technician Training	WDF	497	-	-	-	-	-	-	497	-	497	497	-	-	-
87	Community Grants - Latino Community-CLUES	WDF	1,500	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-
88	Ujamaa Place	WDF	1,200	-	-	-	-	-	-	600	600	1,200	1,200	-	-	-
89	Resource Inc.	WDF	1,000	-	-	-	-	-	-	-	-	-		-	-	-
90	MN Hi-Tech Ass. SciTech Program (STEM)	WDF	2,700	-	-	-	-	-	-	-	-	-		-	-	-
91	Big Brothers-Big Sisters	WDF	430	-	-	-	-	-	-	-	-	-		-	-	-
92	Transition Age Youth Pilot (Anoka County)	WDF	150	-	-	-	-	-	-	-	-	-		-	-	-
93	Displaced Homemaker Program	WDF	300	-	-	-	-	-	-	-	-	-		-	-	-
94	Father Project (Goodwill Easter Seals)	WDF	1,000	-	-	-	-	-	-	-	-	-		-	-	-
95	Summit Academy OIC	WDF	1,500	-	-	-	-	-	-	-	-	-		-	-	-
96	Bridges to Healthcare	WDF	500	-	-	-	-	-	-	-	-	-		-	-	-
97	American Indian Workforce Pilot (Bois Forte)	WDF	230	-	-	-	-	-	-	-	-	-		-	-	-
98	Cook County Higher Education Board	WDF	40	-	-	-	-	-	-	-	-	-		-	-	-
99	Nonprofits Association Fund	WDF	1,000	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-
100	WESA Grants	WDF	26	-	-	-	-	-	-	-	-	-		-	-	-
101	Foreign-Trained Healthcare	WDF	7	-	-	-	-	-	-	-	-	-		-	-	-
102	EMPLOYMENT AND TRAINING PROGRAMS TOTAL APPROPRIATIONS															
103	General Fund	GF	12,132	8,289	8,289	16,578	8,289	8,289	16,578	64,289	23,789	88,078	71,500	8,289	8,289	16,578
104	Workforce Development Fund	WDF	49,534	14,017	14,017	28,034	14,017	14,017	28,034	20,939	20,442	41,381	13,347	14,017	14,017	28,034
105	All Funds		61,666	22,306	22,306	44,612	22,306	22,306	44,612	85,228	44,231	129,459	84,847	22,306	22,306	44,612

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(all dollars in thousands) (shaded rows = changes relative to base budget)				FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21		FY 20-21	FY22	FY23	
	Fund																
106	MINNESOTA TRADE OFFICE																
107	Direct Appropriations - General Fund																
108	Operating	GF	3,035	1,492	1,492	2,984	1,492	1,492	2,984	1,492	1,492	2,984		1,492	1,492	2,984	
109	State Trade & Export Promotion (STEP) Grants	GF	589	300	300	600	300	300	600	300	300	600		300	300	600	
110	Invest Minnesota Marketing Initiative	GF	360	180	180	360	180	180	360	180	180	360		180	180	360	
111	Trade Offices Expansion-Foreign Markets	GF	540	270	270	540	270	270	540	270	270	540		270	270	540	
112	Trade Policy Advisory Group	GF	100	50	50	100	50	50	100	50	50	100		50	50	100	
113	MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS	GF	4,624	2,292	2,292	4,584	2,292	2,292	4,584	2,292	2,292	4,584		2,292	2,292	4,584	
114	VOCATIONAL REHABILITATION																
115	Direct Appropriations - General Fund																
116	Vocational Rehabilitation Program	GF	28,600	10,800	10,800	21,600	10,800	10,800	21,600	14,800	14,800	29,600	8,000	14,800	14,800	29,600	
117	Centers for Independent Living Grants	GF	6,021	3,011	3,011	6,022	3,011	3,011	6,022	3,011	3,011	6,022		3,011	3,011	6,022	
118	Extended Employment for Persons w/Disabilities	GF	16,884	8,995	8,995	17,990	8,995	8,995	17,990	8,995	8,995	17,990		8,995	8,995	17,990	
119	--Rate Increases		[2,000]	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]	
120	Employment Support Services for Persons w/ Mental Illness	GF	5,119	2,555	2,555	5,110	2,555	2,555	5,110	2,555	2,555	5,110		2,555	2,555	5,110	
121	Direct Appropriations - Workforce Development Fund																
122	Extended Employment for Persons w/Disabilities	WDF	15,039	6,830	6,830	13,660	6,830	6,830	13,660	6,830	6,830	13,660		6,830	6,830	13,660	
123	Employment Services for Deaf & Blind	WDF	1,951	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	
124	VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS																
125	General Fund	GF	56,624	25,361	25,361	50,722	25,361	25,361	50,722	29,361	29,361	58,722	8,000	29,361	29,361	58,722	
126	Workforce Development Fund	WDF	16,990	7,830	7,830	15,660	7,830	7,830	15,660	7,830	7,830	15,660		7,830	7,830	15,660	
127	All Funds		73,614	33,191	33,191	66,382	33,191	33,191	66,382	37,191	37,191	74,382	8,000	37,191	37,191	74,382	
128	SERVICES FOR THE BLIND																
129	Direct Appropriations - General Fund	GF	13,102	6,425	6,425	12,850	6,425	6,425	12,850	6,425	6,425	12,850		6,425	6,425	12,850	
130	SERVICES FOR THE BLIND TOTAL APPROPRIATIONS	GF	13,102	6,425	6,425	12,850	6,425	6,425	12,850	6,425	6,425	12,850		6,425	6,425	12,850	
131	GENERAL SUPPORT SERVICES																
132	Direct Appropriations - General Fund																
133	Operating	GF	3,912	2,652	2,652	5,304	2,652	2,652	5,304	2,652	2,652	5,304		2,652	2,652	5,304	
134	Labor Market Information Requirements	GF	500	250	250	500	250	250	500	250	250	500		250	250	500	
135	Olmstead Compliance Office	GF	2,538	1,269	1,269	2,538	1,269	1,269	2,538	1,269	1,269	2,538		1,269	1,269	2,538	
136	Capacity Building Grants	GF	995	500	500	1,000	500	500	1,000	500	500	1,000		500	500	1,000	
137	GENERAL SUPPORT SERVICES TOTAL APPROPRIATIONS	GF	7,945	4,671	4,671	9,342	4,671	4,671	9,342	4,671	4,671	9,342		4,671	4,671	9,342	
138	OTHER EXPENDITURES & REVENUES																
139	Angel Tax Credit - Application Revenue	SR	-	-	-	-	-	-	-	368	368	736	736	127	127	254	
140	Angel Tax Credit - Administrative Expenses	SR	-	-	-	-	-	-	-	285	285	570	570	47	47	94	

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	Fund		FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21	FY 20-21			FY22	FY23	FY22-23	
141	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS																	
142	DIRECT APPROPRIATIONS																	
143	General Fund	GF	206,119	83,149	83,149	166,298	83,149	83,149	166,298	154,624	112,124	266,748	100,450		87,149	87,149	174,298	8,000
144	Renewable Development Account	RDA	71	-	-	-	-	-	-	-	-	-			-	-	-	
145	Remediation Fund	RF	1,431	700	700	1,400	700	700	1,400	700	700	1,400			700	700	1,400	
146	Workforce Development Fund	WDF	70,191	23,197	23,197	46,394	23,197	23,197	46,394	30,119	29,622	59,741	13,347		23,197	23,197	46,394	
147	TOTAL DIRECT APPROPRIATIONS		277,812	107,046	107,046	214,092	107,046	107,046	214,092	185,443	142,446	327,889	113,797		111,046	111,046	222,092	8,000
148	STATUTORY AND OPEN APPROPRIATIONS																	
149	Workforce Development Fund (Job Skills Partnership Board)	WDF	69,059	34,724	35,783	70,507	36,690	37,585	74,275	27,202	28,758	55,960	(14,547)		36,090	36,985	73,075	(1,200)
150	Special Revenue Fund	SR	99,125	41,987	41,844	83,831	36,148	35,966	72,114	42,272	42,129	84,401	570		36,195	36,013	72,208	94
151	Petroleum Tank Release Cleanup Fund	PTF	17,035	6,201	6,201	12,402	6,201	-	6,201	6,201	6,201	12,402			6,201	6,201	12,402	6,201
152	Gift Fund	GIFT	856	425	427	852	427	427	854	425	427	852			427	427	854	
153	Federal Funds	FF	486,910	265,485	266,388	531,873	266,282	266,295	532,577	265,485	266,388	531,873			266,282	266,295	532,577	
154	TOTAL STATUTORY AND OPEN APPROPRIATIONS		672,985	348,822	350,643	699,465	345,748	340,273	686,021	341,585	343,903	685,488	(13,977)		345,195	345,921	691,116	5,095
155	APPROPRIATIONS BY FUND																	
156	General Fund	GF	206,119	83,149	83,149	166,298	83,149	83,149	166,298	154,624	112,124	266,748	100,450		87,149	87,149	174,298	8,000
157	Renewable Development Account	RDA	71	-	-	-	-	-	-	-	-	-			-	-	-	
158	Remediation Fund	RF	1,431	700	700	1,400	700	700	1,400	700	700	1,400			700	700	1,400	
159	Workforce Development Fund	WDF	139,250	57,921	58,980	116,901	59,887	60,782	120,669	57,321	58,380	115,701	(1,200)		59,287	60,182	119,469	(1,200)
160	Special Revenue Fund	SR	99,125	41,987	41,844	83,831	36,148	35,966	72,114	42,272	42,129	84,401	570		36,195	36,013	72,208	94
161	Petroleum Tank Release Cleanup Fund	PTF	17,035	6,201	6,201	12,402	6,201	-	6,201	6,201	6,201	12,402			6,201	6,201	12,402	6,201
162	Gift Fund	GIFT	856	425	427	852	427	427	854	425	427	852			427	427	854	
163	Federal Funds	FF	486,910	265,485	266,388	531,873	266,282	266,295	532,577	265,485	266,388	531,873			266,282	266,295	532,577	
164	TOTAL APPROPRIATIONS		950,797	455,868	457,689	913,557	452,794	447,319	900,113	527,028	486,349	1,013,377	99,820		456,241	456,967	913,208	13,095

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET			CURRENT BIENNIUM	BASE (FEBRUARY 2019 FORECAST)			BASE (FEBRUARY 2019 FORECAST)			GOVERNOR (2/19/2019)			Change Over Base	GOVERNOR (2/19/2019)			Change Over Base
(all dollars in thousands) (shaded rows = changes relative to base budget)				FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21		FY 20-21	FY22	FY23	
	Fund																
165	DEPARTMENT OF LABOR AND INDUSTRY																
166	WORKERS COMPENSATION																
167	Direct Appropriations - Workers Compensation Fund																
168	Operating	WC	23,614	11,882	11,882	23,764	11,882	11,882	23,764	11,882	11,882	23,764		11,882	11,882	23,764	
169	Workers' Compensation IT System	WC	5,458	8,574	1,923	10,497	-	-	-	11,574	1,923	13,497	3,000	-	-	-	
170	WORKERS COMPENSATION TOTAL APPROPRIATIONS	WC	29,072	20,456	13,805	34,261	11,882	11,882	23,764	23,456	13,805	37,261	3,000	11,882	11,882	23,764	
171	LABOR STANDARDS AND APPRENTICESHIP																
172	Direct Appropriations - General Fund																
173	Labor Standards & Apprenticeship Program	GF	2,970	1,298	1,298	2,596	1,298	1,298	2,596	1,298	1,298	2,596		1,298	1,298	2,596	
174	Wage Theft Prevention Initiative	GF	1,000	500	500	1,000	500	500	1,000	2,350	2,200	4,550	3,550	2,200	2,200	4,400	
175	Direct Appropriations - Workforce Development Fund																
176	Apprenticeship Program	WDF	2,249	1,133	1,133	2,266	1,133	1,133	2,266	1,133	1,133	2,266		1,133	1,133	2,266	
177	PIPELINE Project	WDF	600	300	300	600	300	300	600	300	300	600		300	300	600	
178	Prevailing Wage Enforcement	WDF	301	150	150	300	150	150	300	150	150	300		150	150	300	
179	LEAP Grants	WDF	210	100	100	200	100	100	200	100	100	200		100	100	200	
180	Helmets to Hardhats	WDF	400	-	-	-	-	-	-	-	-	-		-	-	-	
181	LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS																
182	General Fund	GF	3,970	1,798	1,798	3,596	1,798	1,798	3,596	3,648	3,498	7,146	3,550	3,498	3,498	6,996	
183	Workforce Development Fund	WDF	3,760	1,683	1,683	3,366	1,683	1,683	3,366	1,683	1,683	3,366		1,683	1,683	3,366	
184	All Funds		7,730	3,481	3,481	6,962	3,481	3,481	6,962	5,331	5,181	10,512	3,550	5,181	5,181	10,362	
185	WORKPLACE SAFETY																
186	Direct Appropriations - General Fund																
187	IT Systems Modernization	GF	-	-	-	-	-	-	-	1,250	2,250	3,500	3,500	1,725	-	1,725	
188	Direct Appropriations - Workers Compensation Fund	WC	8,314	4,167	4,167	8,334	4,167	4,167	8,334	4,167	4,167	8,334		4,167	4,167	8,334	
189	WORKPLACE SAFETY TOTAL APPROPRIATIONS	WC	8,314	4,167	4,167	8,334	4,167	4,167	8,334	4,167	4,167	8,334		4,167	4,167	8,334	
190	GENERAL SUPPORT DIVISION																
191	Direct Appropriations - Workers Compensation Fund	WC	11,905	5,953	5,953	11,906	5,953	5,953	11,906	5,953	5,953	11,906		5,953	5,953	11,906	
192	Direct Appropriations - Workforce Development Fund																
193	Youth Skills Training Program	WDF	700	500	500	1,000	500	500	1,000	1,000	1,000	2,000	1,000	1,000	1,000	2,000	
194	Youth Skills Training Program - Administrative Costs	WDF	-	-	-	-	-	-	-	100	100	200	200	100	100	200	
195	GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS																
196	General Fund	GF	-	-	-	-	-	-	-	1,250	2,250	3,500	3,500	1,725	-	1,725	
197	Workers Compensation Fund	WC	11,905	5,953	5,953	11,906	5,953	5,953	11,906	5,953	5,953	11,906		5,953	5,953	11,906	
198	Workforce Development Fund	WDF	700	500	500	1,000	500	500	1,000	1,100	1,100	2,200	1,200	1,100	1,100	2,200	
199	All Funds		12,605	6,453	6,453	12,906	6,453	6,453	12,906	7,053	7,053	14,106	1,200	7,053	7,053	14,106	
200	OTHER EXPENDITURES & REVENUES																
201	Wage Theft Prevention Initiative - Revenue	GF	-	-	-	-	-	-	-	172	172	344	344	172	172	344	
202	OSHA Federal Penalty Conformance - Revenue	WC	-	-	-	-	-	-	-	100	100	200	200	100	100	200	
203	Solar Contractor Licensing as Residential - Revenue	CC	-	-	-	-	-	-	-	7	2	9	9	9	2	11	
204	Solar Contractor Licensing as Residential - Revenue	SR	-	-	-	-	-	-	-	13	3	16	16	13	3	16	
205	Solar Contractor Licensing as Residential - Expenditures	CC	-	-	-	-	-	-	-	7	2	9	9	9	2	11	
206	Solar Contractor Licensing as Residential - Expenditures	SR	-	-	-	-	-	-	-	13	3	16	16	13	3	16	

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET			CURRENT BIENNIUM	BASE (FEBRUARY 2019 FORECAST)			BASE (FEBRUARY 2019 FORECAST)			GOVERNOR (2/19/2019)			Change Over Base	GOVERNOR (2/19/2019)			Change Over Base	
(all dollars in thousands) (shaded rows = changes relative to base budget)																		
	Fund	FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21	FY 20-21			FY22	FY23	FY22-23		
207	DEPARTMENT OF LABOR AND INDUSTRY TOTALS																	
208	DIRECT APPROPRIATIONS																	
209	General Fund	GF	3,970	1,798	1,798	3,596	1,798	1,798	3,596	4,898	5,748	10,646	7,050	5,223	3,498	8,721	5,125	
210	Workers Compensation Fund	WC	49,291	30,576	23,925	54,501	22,002	22,002	44,004	33,576	23,925	57,501	3,000	22,002	22,002	44,004		
211	Workforce Development Fund	WDF	4,460	2,183	2,183	4,366	2,183	2,183	4,366	2,783	2,783	5,566	1,200	2,783	2,783	5,566	1,200	
212	TOTAL DIRECT APPROPRIATIONS			57,721	34,557	27,906	62,463	25,983	25,983	51,966	41,257	32,456	73,713	11,250	30,008	28,283	58,291	6,325
213	STATUTORY AND OPEN APPROPRIATIONS																	
214	Workers Compensation Fund	WC	89,708	46,169	44,193	90,362	42,195	40,195	82,390	46,169	44,193	90,362		42,195	40,195	82,390		
215	Special Revenue Fund	SR	15,218	7,003	7,072	14,075	7,048	7,057	14,105	7,016	7,075	14,091	16	7,061	7,060	14,121	16	
216	Construction Codes	CC	66,654	32,701	32,891	65,592	32,907	32,908	65,815	32,708	32,893	65,601	9	32,916	32,910	65,826	11	
217	Federal Funds	FF	11,878	6,210	5,557	11,767	5,204	5,204	10,408	6,210	5,557	11,767		5,204	5,204	10,408		
218	TOTAL STATUTORY AND OPEN APPROPRIATIONS			183,458	109,370	109,371	218,741	109,370	109,371	218,741	109,370	109,371	218,741		109,370	109,371	218,741	
219	APPROPRIATIONS BY FUND																	
220	General Fund	GF	3,970	1,798	1,798	3,596	1,798	1,798	3,596	4,898	5,748	10,646	7,050	5,223	3,498	8,721	5,125	
221	Workers Compensation Fund	WC	138,999	76,745	68,118	144,863	64,197	62,197	126,394	79,745	68,118	147,863	3,000	64,197	62,197	126,394		
222	Workforce Development Fund	WDF	4,460	2,183	2,183	4,366	2,183	2,183	4,366	2,783	2,783	5,566	1,200	2,783	2,783	5,566	1,200	
223	Special Revenue Fund	SR	15,218	7,003	7,072	14,075	7,048	7,057	14,105	7,016	7,075	14,091	16	7,061	7,060	14,121	16	
224	Construction Codes	CC	66,654	32,701	32,891	65,592	32,907	32,908	65,815	32,708	32,893	65,601	9	32,916	32,910	65,826	11	
225	Federal Funds	FF	11,878	6,210	5,557	11,767	5,204	5,204	10,408	6,210	5,557	11,767		5,204	5,204	10,408		
226	TOTAL APPROPRIATIONS			241,179	126,640	117,619	244,259	113,337	111,347	224,684	133,360	122,174	255,534	11,275	117,384	113,652	231,036	6,352
227	BUREAU OF MEDIATION SERVICES																	
228	Direct Appropriations - General Fund	GF	3,768	1,942	1,942	3,884	1,942	1,942	3,884	1,942	1,942	3,884		1,942	1,942	3,884		
229	Public Employee Relations Board Planning	GF	250	125	125	250	125	125	250	125	125	250		125	125	250		
230	Grants to Area Labor Management Committees	GF	136	68	68	136	68	68	136	68	68	136		68	68	136		
231	Office of Collaboration & Dispute Resolution	GF	788	394	394	788	394	394	788	394	394	788		394	394	788		
232	--Nonprofit Community Mediation Grants		[320]	[160]	[160]	[320]	[160]	[160]	[320]	[160]	[160]	[320]		[160]	[160]	[320]		
233	Mediator Training Program	GF	-	-	-	-	-	-	-	125	125	250	250	125	125	250	250	
234	BUREAU OF MEDIATION SERVICES TOTALS																	
235	DIRECT APPROPRIATIONS																	
236	General Fund	GF	4,942	2,529	2,529	5,058	2,529	2,529	5,058	2,654	2,654	5,308	250	2,654	2,654	5,308	250	
237	STATUTORY AND OPEN APPROPRIATIONS																	
238	Special Revenue Fund	SR	44	31	31	62	31	31	62	31	31	62		31	31	62		
239	APPROPRIATIONS BY FUND																	
240	General Fund	GF	4,942	2,529	2,529	5,058	2,529	2,529	5,058	2,654	2,654	5,308	250	2,654	2,654	5,308	250	
241	Special Revenue Fund	SR	44	31	31	62	31	31	62	31	31	62		31	31	62		
242	TOTAL APPROPRIATIONS			4,986	2,560	2,560	5,120	2,560	2,560	5,120	2,685	2,685	5,370	250	2,685	2,685	5,370	250
243	WORKERS COMPENSATION COURT OF APPEALS																	
244	Direct Appropriations - Workers Compensation Fund	WC	3,861	1,952	1,952	3,904	1,952	1,952	3,904	2,222	2,283	4,505	601	2,283	2,283	4,566	662	
245	TOTAL APPROPRIATIONS			3,861	1,952	1,952	3,904	1,952	1,952	3,904	2,222	2,283	4,505	601	2,283	2,283	4,566	662

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET			CURRENT BIENNIUM	BASE (FEBRUARY 2019 FORECAST)			BASE (FEBRUARY 2019 FORECAST)			GOVERNOR (2/19/2019)			Change Over Base	GOVERNOR (2/19/2019)			Change Over Base
(all dollars in thousands) (shaded rows = changes relative to base budget)																	
	Fund	FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		
246	PUBLIC FACILITIES AUTHORITY																
247	Direct Appropriations - General Fund																
248	Clear Lake & Clearwater Wastewater Facility	GF	900	-	-	-	-	-	-	-	-		-	-	-		
249	Statutory and Open Appropriations																
250	Special Revenue Fund	SR	706	309	308	617	308	291	599	309	308	617		308	291	599	
251	PUBLIC FACILITIES AUTHORITY TOTALS																
252	DIRECT APPROPRIATIONS																
253	General Fund	GF	900	-	-	-	-	-	-	-	-	-	-	-	-	-	
254	STATUTORY AND OPEN APPROPRIATIONS																
255	Special Revenue Fund	SR	706	309	308	617	308	291	599	309	308	617		308	291	599	
256	APPROPRIATIONS BY FUND																
257	General Fund	GF	900	-	-	-	-	-	-	-	-	-	-	-	-	-	
258	Special Revenue Fund	SR	706	309	308	617	308	291	599	309	308	617		308	291	599	
259	TOTAL APPROPRIATIONS			1,606	309	308	617	308	291	599	309	308	617	308	291	599	
260	DEPARTMENT OF IRON RANGE RESOURCES AND REHABILITATION																
261	Statutory and Open Appropriations																
262	General Fund	GF	5,026	2,883	2,905	5,788	2,895	2,895	5,790	2,883	2,905	5,788	2,895	2,895	5,790		
263	Iron Range Resources Fund	IRRR	67,247	28,717	28,779	57,496	28,784	28,784	57,568	28,717	28,779	57,496	28,784	28,784	57,568		
264	Douglas J. Johnson Economic Protection Trust Fund	DJJ	33,108	2,622	2,620	2,620	2,620	2,620	5,240	2,622	2,620	2,620	2,620	2,620	5,240		
265	TOTAL APPROPRIATIONS			105,381	34,222	34,304	65,904	34,299	34,299	68,598	34,222	34,304	65,904	34,299	34,299	68,598	
266	DESTINATION MEDICAL CENTER																
267	Open Appropriation - General Fund	GF	8,975	11,763	25,304	37,067	25,942	29,062	55,004	11,763	25,304	37,067	25,942	29,062	55,004		
268	TOTAL APPROPRIATIONS			GF 8,975	11,763	25,304	37,067	25,942	29,062	55,004	11,763	25,304	37,067	25,942	29,062	55,004	
269	TOTALS BY FUND																
270	General Fund	GF	229,932	102,122	115,685	217,807	116,313	119,433	235,746	176,822	148,735	325,557	107,750	123,863	125,258	249,121	
271	Workforce Development Fund	WDF	143,710	60,104	61,163	121,267	62,070	62,965	125,035	60,104	61,163	121,267		62,070	62,965	125,035	
272	Workers Compensation Fund	WCF	142,860	78,697	70,070	148,767	66,149	64,149	130,298	81,967	70,401	152,368	3,601	66,480	64,480	130,960	
273	Special Revenue Fund	SR	115,093	49,330	49,255	98,585	43,535	43,345	86,880	49,628	49,543	99,171	586	43,595	43,395	86,990	
274	Remediation Fund	RF	1,431	700	700	1,400	700	700	1,400	700	700	1,400		700	700	1,400	
275	Gift Fund	GIFT	856	425	427	852	427	427	854	425	427	852		427	427	854	
276	Federal Funds	FF	498,788	271,695	271,945	543,640	271,486	271,499	542,985	271,695	271,945	543,640		271,486	271,499	542,985	
277	Petroleum Tank Cleanup Fund	PTF	17,035	6,201	6,201	12,402	6,201	-	6,201	6,201	6,201	12,402		6,201	6,201	12,402	
278	Construction Codes	CC	66,654	32,701	32,891	65,592	32,907	32,908	65,815	32,708	32,893	65,601	9	32,916	32,910	65,826	
279	Renewable Development Account	RDA	71	-	-	-	-	-	-	-	-	-		-	-	-	
280	Iron Range Resources Fund	IRRR	67,247	28,717	28,779	57,496	28,784	28,784	57,568	28,717	28,779	57,496		28,784	28,784	57,568	
281	Douglas J. Johnson Economic Protection Trust Fund	DJJ	33,108	2,622	2,620	2,620	2,620	2,620	5,240	2,622	2,620	2,620		2,620	2,620	5,240	
282	All Funds			1,316,785	633,314	639,736	1,270,428	631,192	626,830	1,258,022	711,589	673,407	1,382,374	111,946	639,142	639,239	1,278,381
283	GENERAL FUND IMPACT																
284	Expenditures		229,932	102,122	115,685	217,807	116,313	119,433	235,746	176,822	148,735	325,557	107,750	123,863	125,258	249,121	
285	Revenues		-	-	-	-	-	-	-	172	172	344	344	172	172	344	
286	NET GENERAL FUND			229,932	102,122	115,685	217,807	116,313	119,433	235,746	176,650	148,563	325,213	107,406	123,691	125,086	248,777