

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET		CURRENT BIENNIUM	BASE			BASE			GOVERNOR (2/19/2019)			Change Over Base	GOVERNOR (2/19/2019)			Change Over Base
(all dollars in thousands) (shaded rows = changes relative to base budget)																
Fund		FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																
BUSINESS AND COMMUNITY DEVELOPMENT																
Direct Appropriations - General Fund																
Operating	GF	9,183	3,718	3,718	7,436	3,718	3,718	7,436	3,718	3,718	7,436	-	3,718	3,718	7,436	-
Minnesota Investment Fund	GF	35,506	12,500	12,500	25,000	12,500	12,500	25,000	12,500	12,500	25,000	-	12,500	12,500	25,000	-
--Thief River Falls Project (DigiKey)		[4,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--Inver Grove Heights Project (Enerkem)		700	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--Film & TV Board		[500]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--Innovative Voucher Pilot		[200]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--Redevelopment Grant Program		[3,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Minnesota Job Creation Fund	GF	27,975	8,000	8,000	16,000	8,000	8,000	16,000	8,000	8,000	16,000	-	8,000	8,000	16,000	-
Emerging Entrepreneurs Fund	GF	1,376	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
Greater MN BDPI Grant Program	GF	3,582	1,787	1,787	3,574	1,787	1,787	3,574	1,787	1,787	3,574	-	1,787	1,787	3,574	-
--Thief River Falls Project (DigiKey)	GF	[1,600]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Center for Rural Policy and Development	GF	278	139	139	278	139	139	278	139	139	278	-	139	139	278	-
Contaminated Site Cleanup & Development Grants	GF	4,885	1,772	1,772	3,544	1,772	1,772	3,544	1,772	1,772	3,544	-	1,772	1,772	3,544	-
Business Development Competitive Grant Program	GF	2,850	1,425	1,425	2,850	1,425	1,425	2,850	1,425	1,425	2,850	-	1,425	1,425	2,850	-
Minnesota Job Skills Partnership Program	GF	11,161	4,195	4,195	8,390	4,195	4,195	8,390	4,195	4,195	8,390	-	4,195	4,195	8,390	-
Destination Medical Center Administration	GF	50	25	25	50	25	25	50	25	25	50	-	25	25	50	-
Upper Minnesota Film Office	GF	24	12	12	24	12	12	24	12	12	24	-	12	12	24	-
Minnesota Film & TV Board — Operating	GF	326	163	163	326	163	163	326	163	163	326	-	163	163	326	-
Minnesota Film & TV Board — Jobs Production Fund	GF	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-
Host Community Economic Development Program	GF	1,750	875	875	1,750	875	875	1,750	875	875	1,750	-	875	875	1,750	-
Workforce Housing Grants	GF	733	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Neighborhood Development Center	GF	1,500	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-
Metro Economic Development Association	GF	2,350	-	-	-	-	-	-	1,175	1,175	2,350	2,350	-	-	-	-
White Earth Nation Integrated Business Development System	GF	250	-	-	-	-	-	-	125	125	250	250	-	-	-	-
Enterprise Minnesota Inc.	GF	1,750	-	-	-	-	-	-	1,175	1,175	2,350	2,350	-	-	-	-
CEDA Study	GF	275	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pillsbury United Communities	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Greater MN Community Design Pilot	GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MSU Mankato Small Business Development Center	GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
East Phillips Neighborhood Predesign Grant	GF	319	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central MN Opportunity Grants	GF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Childcare Business Startups	GF	519	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
Eastside Enterprise Center	GF	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mille Lacs Economic Relief Program	GF	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ramsey/Washington Recycling & Energy Center (PFA Transfer)	GF	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community Prosperity Grants Program	GF	-	-	-	-	-	-	-	2,000	-	2,000	2,000	2,000	-	-	-
Minnesota Innovation Collaborative (MIC)	GF	-	-	-	-	-	-	-	4,500	4,500	9,000	9,000	-	-	-	-
Somali Youth Engagement Grant	GF	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	2,000	-	-	-
Closing the Opportunity Gap - Grantee Support	GF	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
Direct Appropriations - Other Funds																
Contaminated Site Cleanup & Development Grants	RF	1,431	700	700	1,400	700	700	1,400	700	700	1,400	-	700	700	1,400	-
Job Training Grants	WDF	2,695	1,350	1,350	2,700	1,350	1,350	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	-
Fighting Chance	WDF	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Minnesota Inc.	WDF	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Center for Rural Policy and Development	WDF	322	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Biomass Economic Impact Study	RDA	71	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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(all dollars in thousands) (shaded rows = changes relative to base budget)																			
	Fund		FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23			
50	BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS																		
51	General Fund	GF	111,692	36,111	36,111	72,222	36,111	36,111	72,222	47,586	45,586	93,172	20,950	36,111	36,111	72,222			-
52	Renewable Development Account	RDA	71	-	-	-	-	-	-	-	-	-		-	-	-			-
53	Remediation Fund	RF	1,431	700	700	1,400	700	700	1,400	700	700	1,400	-	700	700	1,400			-
54	Workforce Development Fund	WDF	3,667	1,350	1,350	2,700	1,350	1,350	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700			-
55	All Funds		116,861	38,161	38,161	76,322	38,161	38,161	76,322	49,636	47,636	97,272	20,950	38,161	38,161	76,322			-
56	EMPLOYMENT AND TRAINING PROGRAMS (WORKFORCE DEVELOPMENT)																		
57	Direct Appropriations - General Fund																		
58	Pathways to Prosperity Grants	GF	3,073	4,039	4,039	8,078	4,039	4,039	8,078	4,039	4,039	8,078	-	4,039	4,039	8,078			-
59	Youth at Work Grant Program	GF	995	750	750	1,500	750	750	1,500	2,250	2,250	4,500	3,000	750	750	1,500			-
60	Rural Career Counseling Coordinators	GF	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000			-
61	Higher Ed Career Advising Program	GF	500	250	250	500	250	250	500	250	250	500	-	250	250	500			-
62	SE Asian Communities	GF	1,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000			-
63	Self Sufficiency and Job Development Grants	GF	1,500	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000			-
64	WESA Grants	GF	998	750	750	1,500	750	750	1,500	750	750	1,500	-	750	750	1,500			-
65	American Indian Communities - OIC	GF	500	-	-	-	-	-	-	250	250	500	500	-	-	-			-
66	Construction Careers Foundation	GF	2,000	-	-	-	-	-	-	-	-	-		-	-	-			-
67	Getting to Work Program	GF	200	-	-	-	-	-	-	-	-	-		-	-	-			-
68	AccessAbility	GF	346	-	-	-	-	-	-	-	-	-		-	-	-			-
69	Twin Cities RISE Collaboration (2016 Chap. 189)	GF	20	-	-	-	-	-	-	-	-	-		-	-	-			-
70	Family & Medical Leave - IT System/Administration/Study	GF	-	-	-	-	-	-	-	54,250	13,750	68,000	68,000	-	-	-			-

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(all dollars in thousands) (shaded rows = changes relative to base budget)			Fund	FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20		FY 21	FY 20-21			FY22	FY23
71	Direct Appropriations - Workforce Development Fund																	
72	Pathways to Prosperity Grants	WDF	9,138	4,604	4,604	9,208	4,604	4,604	9,208	4,604	4,604	9,208	-	4,604	4,604	9,208	-	
73	MN Youth Program	WDF	8,112	4,060	4,060	8,120	4,060	4,060	8,120	4,060	4,060	8,120	-	4,060	4,060	8,120	-	
74	YouthBuild Program	WDF	2,006	1,005	1,005	2,010	1,005	1,005	2,010	1,005	1,005	2,010	-	1,005	1,005	2,010	-	
75	Youth at Work Grant Program	WDF	6,653	3,348	3,348	6,696	3,348	3,348	6,696	3,348	3,348	6,696	-	3,348	3,348	6,696	-	
76	Rural Career Counseling Coordinators	WDF	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-	
77	Opportunities Industrialization Centers (OIC)	WDF	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-	
78	Construction Careers Foundation	WDF	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-	
79	MN Diversified Industries, Inc.	WDF	895	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
80	MN Alliance of Boys & Girls Clubs	WDF	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
81	YWCA St. Paul	WDF	500	-	-	-	-	-	-	250	250	500	500	-	-	-	-	
82	YWCA Minneapolis	WDF	1,050	-	-	-	-	-	-	525	525	1,050	1,050	-	-	-	-	
83	EMERGE Community Development Grants	WDF	2,000	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-	
84	Minneapolis Foundation-North At Work Grant	WDF	2,000	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-	
85	Twin Cities RISE - Hard to Train Individuals	WDF	1,600	-	-	-	-	-	-	800	800	1,600	1,600	-	-	-	-	
86	Twin Cities RISE - Transit Technician Training	WDF	497	-	-	-	-	-	-	497	-	497	497	-	-	-	-	
87	Community Grants - Latino Community-CLUES	WDF	1,500	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-	
88	Ujamaa Place	WDF	1,200	-	-	-	-	-	-	600	600	1,200	1,200	-	-	-	-	
89	Resource Inc.	WDF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
90	MN Hi-Tech Ass. SciTech Program (STEM)	WDF	2,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
91	Big Brothers-Big Sisters	WDF	430	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
92	Transition Age Youth Pilot (Anoka County)	WDF	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
93	Displaced Homemaker Program	WDF	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
94	Father Project (Goodwill Easter Seals)	WDF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
95	Summit Academy OIC	WDF	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
96	Bridges to Healthcare	WDF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
97	American Indian Workforce Pilot (Bois Forte)	WDF	230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
98	Cook County Higher Education Board	WDF	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
99	Nonprofits Association Fund	WDF	1,000	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	
100	WESA Grants	WDF	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
101	Foreign-Trained Healthcare	WDF	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
102	EMPLOYMENT AND TRAINING PROGRAMS TOTAL APPROPRIATIONS																	
103	General Fund	GF	12,132	8,289	8,289	16,578	8,289	8,289	16,578	64,289	23,789	88,078	71,500	8,289	8,289	16,578	-	
104	Workforce Development Fund	WDF	49,534	14,017	14,017	28,034	14,017	14,017	28,034	20,939	20,442	41,381	13,347	14,017	14,017	28,034	-	
105	All Funds		61,666	22,306	22,306	44,612	22,306	22,306	44,612	85,228	44,231	129,459	84,847	22,306	22,306	44,612	-	

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(all dollars in thousands) (shaded rows = changes relative to base budget)																	
	Fund	FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		
106	MINNESOTA TRADE OFFICE																
107	Direct Appropriations - General Fund																
108	Operating	GF	3,035	1,492	1,492	2,984	1,492	1,492	2,984	1,492	1,492	2,984	-	1,492	1,492	2,984	-
109	State Trade & Export Promotion (STEP) Grants	GF	589	300	300	600	300	300	600	300	300	600	-	300	300	600	-
110	Invest Minnesota Marketing Initiative	GF	360	180	180	360	180	180	360	180	180	360	-	180	180	360	-
111	Trade Offices Expansion-Foreign Markets	GF	540	270	270	540	270	270	540	270	270	540	-	270	270	540	-
112	Trade Policy Advisory Group	GF	100	50	50	100	50	50	100	50	50	100	-	50	50	100	-
113	MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS	GF	4,624	2,292	2,292	4,584	2,292	2,292	4,584	2,292	2,292	4,584	-	2,292	2,292	4,584	-
114	VOCATIONAL REHABILITATION																
115	Direct Appropriations - General Fund																
116	Vocational Rehabilitation Program	GF	28,600	10,800	10,800	21,600	10,800	10,800	21,600	14,800	14,800	29,600	8,000	14,800	14,800	29,600	8,000
117	Centers for Independent Living Grants	GF	6,021	3,011	3,011	6,022	3,011	3,011	6,022	3,011	3,011	6,022	-	3,011	3,011	6,022	-
118	Extended Employment for Persons w/Disabilities	GF	16,884	8,995	8,995	17,990	8,995	8,995	17,990	8,995	8,995	17,990	-	8,995	8,995	17,990	-
119	--Rate Increases		[2,000]	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]	-	[2,000]	[2,000]	[4,000]	-
120	Employment Support Services for Persons w/ Mental Illness	GF	5,119	2,555	2,555	5,110	2,555	2,555	5,110	2,555	2,555	5,110	-	2,555	2,555	5,110	-
121	Direct Appropriations - Workforce Development Fund																
122	Extended Employment for Persons w/Disabilities	WDF	15,039	6,830	6,830	13,660	6,830	6,830	13,660	6,830	6,830	13,660	-	6,830	6,830	13,660	-
123	Employment Services for Deaf & Blind	WDF	1,951	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
124	VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS																
125	General Fund	GF	56,624	25,361	25,361	50,722	25,361	25,361	50,722	29,361	29,361	58,722	8,000	29,361	29,361	58,722	8,000
126	Workforce Development Fund	WDF	16,990	7,830	7,830	15,660	7,830	7,830	15,660	7,830	7,830	15,660	-	7,830	7,830	15,660	-
127	All Funds		73,614	33,191	33,191	66,382	33,191	33,191	66,382	37,191	37,191	74,382	8,000	37,191	37,191	74,382	8,000
128	SERVICES FOR THE BLIND																
129	Direct Appropriations - General Fund	GF	13,102	6,425	6,425	12,850	6,425	6,425	12,850	6,425	6,425	12,850	-	6,425	6,425	12,850	-
130	SERVICES FOR THE BLIND TOTAL APPROPRIATIONS	GF	13,102	6,425	6,425	12,850	6,425	6,425	12,850	6,425	6,425	12,850	-	6,425	6,425	12,850	-
131	GENERAL SUPPORT SERVICES																
132	Direct Appropriations - General Fund																
133	Operating	GF	3,912	2,652	2,652	5,304	2,652	2,652	5,304	2,652	2,652	5,304	-	2,652	2,652	5,304	-
134	Labor Market Information Requirements	GF	500	250	250	500	250	250	500	250	250	500	-	250	250	500	-
135	Olmstead Compliance Office	GF	2,538	1,269	1,269	2,538	1,269	1,269	2,538	1,269	1,269	2,538	-	1,269	1,269	2,538	-
136	Capacity Building Grants	GF	995	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-
137	GENERAL SUPPORT SERVICES TOTAL APPROPRIATIONS	GF	7,945	4,671	4,671	9,342	4,671	4,671	9,342	4,671	4,671	9,342	-	4,671	4,671	9,342	-
138	OTHER EXPENDITURES & REVENUES																
139	Angel Tax Credit - Application Revenue	SR	-	-	-	-	-	-	-	368	368	736	736	127	127	254	254
140	Angel Tax Credit - Administrative Expenses	SR	-	-	-	-	-	-	-	285	285	570	570	47	47	94	94

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	Fund		FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
141	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS																
142	DIRECT APPROPRIATIONS																
143	General Fund	GF	206,119	83,149	83,149	166,298	83,149	83,149	166,298	154,624	112,124	266,748	100,450	87,149	87,149	174,298	8,000
144	Renewable Development Account	RDA	71	-	-	-	-	-	-	-	-	-	-	-	-	-	-
145	Remediation Fund	RF	1,431	700	700	1,400	700	700	1,400	700	700	1,400	-	700	700	1,400	-
146	Workforce Development Fund	WDF	70,191	23,197	23,197	46,394	23,197	23,197	46,394	30,119	29,622	59,741	13,347	23,197	23,197	46,394	-
147	TOTAL DIRECT APPROPRIATIONS		277,812	107,046	107,046	214,092	107,046	107,046	214,092	185,443	142,446	327,889	113,797	111,046	111,046	222,092	8,000
148	STATUTORY AND OPEN APPROPRIATIONS																
149	Workforce Development Fund (Job Skills Partnership Board)	WDF	69,059	34,340	36,270	70,610	37,819	39,078	76,897	26,818	29,245	56,063	(14,547)	36,719	37,978	74,697	(2,200)
150	Special Revenue Fund	SR	99,125	41,987	41,844	83,831	36,148	35,966	72,114	42,272	42,129	84,401	570	36,195	36,013	72,208	94
151	Petroleum Tank Release Cleanup Fund	PTF	17,035	6,201	6,201	12,402	6,201	6,201	12,402	6,201	6,201	12,402	-	6,201	6,201	12,402	-
152	Gift Fund	GIFT	856	425	427	852	427	427	854	425	427	852	-	427	427	854	-
153	Federal Funds	FF	486,910	265,485	266,388	531,873	266,282	266,295	532,577	265,485	266,388	531,873	-	266,282	266,295	532,577	-
154	TOTAL STATUTORY AND OPEN APPROPRIATIONS		672,985	348,438	351,130	699,568	346,877	347,967	694,844	341,201	344,390	685,591	(13,977)	345,824	346,914	692,738	(2,106)
155	APPROPRIATIONS BY FUND																
156	General Fund	GF	206,119	83,149	83,149	166,298	83,149	83,149	166,298	154,624	112,124	266,748	100,450	87,149	87,149	174,298	8,000
157	Renewable Development Account	RDA	71	-	-	-	-	-	-	-	-	-	-	-	-	-	-
158	Remediation Fund	RF	1,431	700	700	1,400	700	700	1,400	700	700	1,400	-	700	700	1,400	-
159	Workforce Development Fund	WDF	139,250	57,537	59,467	117,004	61,016	62,275	123,291	56,937	58,867	115,804	(1,200)	59,916	61,175	121,091	(2,200)
160	Special Revenue Fund	SR	99,125	41,987	41,844	83,831	36,148	35,966	72,114	42,272	42,129	84,401	570	36,195	36,013	72,208	94
161	Petroleum Tank Release Cleanup Fund	PTF	17,035	6,201	6,201	12,402	6,201	6,201	12,402	6,201	6,201	12,402	-	6,201	6,201	12,402	-
162	Gift Fund	GIFT	856	425	427	852	427	427	854	425	427	852	-	427	427	854	-
163	Federal Funds	FF	486,910	265,485	266,388	531,873	266,282	266,295	532,577	265,485	266,388	531,873	-	266,282	266,295	532,577	-
164	TOTAL APPROPRIATIONS		950,797	455,484	458,176	913,660	453,923	455,013	908,936	526,644	486,836	1,013,480	99,820	456,870	457,960	914,830	5,894

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET		CURRENT BIENNIUM	BASE			BASE			GOVERNOR (2/19/2019)			Change Over Base	GOVERNOR (2/19/2019)			Change Over Base
(all dollars in thousands) (shaded rows = changes relative to base budget)																
	Fund	FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
165	DEPARTMENT OF LABOR AND INDUSTRY															
166	WORKERS COMPENSATION															
167	Direct Appropriations - Workers Compensation Fund															
168	Operating	WC	23,614	11,882	11,882	23,764	11,882	11,882	23,764	11,882	11,882	23,764	-	11,882	11,882	23,764
169	Workers' Compensation IT System	WC	5,458	8,574	1,923	10,497	-	-	-	11,574	1,923	13,497	3,000	-	-	-
170	WORKERS COMPENSATION TOTAL APPROPRIATIONS		WC	29,072	20,456	13,805	34,261	11,882	11,882	23,764	23,456	13,805	37,261	3,000	11,882	11,882
171	LABOR STANDARDS AND APPRENTICESHIP															
172	Direct Appropriations - General Fund															
173	Labor Standards & Apprenticeship Program	GF	2,970	1,298	1,298	2,596	1,298	1,298	2,596	1,298	1,298	2,596	-	1,298	1,298	2,596
174	Wage Theft Prevention Initiative	GF	1,000	500	500	1,000	500	500	1,000	2,350	2,200	4,550	3,550	2,200	2,200	4,400
175	Direct Appropriations - Workforce Development Fund															
176	Apprenticeship Program	WDF	2,249	1,133	1,133	2,266	1,133	1,133	2,266	1,133	1,133	2,266	-	1,133	1,133	2,266
177	PIPELINE Project	WDF	600	300	300	600	300	300	600	300	300	600	-	300	300	600
178	Prevailing Wage Enforcement	WDF	301	150	150	300	150	150	300	150	150	300	-	150	150	300
179	LEAP Grants	WDF	210	100	100	200	100	100	200	100	100	200	-	100	100	200
180	Helmets to Hardhats	WDF	400	-	-	-	-	-	-	-	-	-	-	-	-	-
181	LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS															
182	General Fund	GF	3,970	1,798	1,798	3,596	1,798	1,798	3,596	3,648	3,498	7,146	3,550	3,498	3,498	6,996
183	Workforce Development Fund	WDF	3,760	1,683	1,683	3,366	1,683	1,683	3,366	1,683	1,683	3,366	-	1,683	1,683	3,366
184	All Funds		7,730	3,481	3,481	6,962	3,481	3,481	6,962	5,331	5,181	10,512	3,550	5,181	5,181	10,362
185	WORKPLACE SAFETY															
186	Direct Appropriations - General Fund															
187	IT Systems Modernization	GF	-	-	-	-	-	-	-	1,250	2,250	3,500	3,500	1,725	-	1,725
188	Direct Appropriations - Workers Compensation Fund		WC	8,314	4,167	4,167	8,334	4,167	4,167	8,334	4,167	4,167	8,334	-	4,167	4,167
189	WORKPLACE SAFETY TOTAL APPROPRIATIONS		WC	8,314	4,167	4,167	8,334	4,167	4,167	8,334	4,167	4,167	8,334	-	4,167	4,167
190	GENERAL SUPPORT DIVISION															
191	Direct Appropriations - Workers Compensation Fund		WC	11,905	5,953	5,953	11,906	5,953	5,953	11,906	5,953	5,953	11,906	-	5,953	5,953
192	Direct Appropriations - Workforce Development Fund															
193	Youth Skills Training Program	WDF	700	500	500	1,000	500	500	1,000	1,000	1,000	2,000	1,000	1,000	1,000	2,000
194	Youth Skills Training Program - Administrative Costs	WDF	-	-	-	-	-	-	-	100	100	200	200	100	100	200
195	GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS															
196	General Fund	GF	-	-	-	-	-	-	-	1,250	2,250	3,500	3,500	1,725	-	1,725
197	Workers Compensation Fund	WC	11,905	5,953	5,953	11,906	5,953	5,953	11,906	5,953	5,953	11,906	-	5,953	5,953	11,906
198	Workforce Development Fund	WDF	700	500	500	1,000	500	500	1,000	1,100	1,100	2,200	1,200	1,100	1,100	2,200
199	All Funds		12,605	6,453	6,453	12,906	6,453	6,453	12,906	7,053	7,053	14,106	1,200	7,053	7,053	14,106
200	OTHER EXPENDITURES & REVENUES															
201	Wage Theft Prevention Initiative - Revenue	GF	-	-	-	-	-	-	-	172	172	344	344	172	172	344
202	OSHA Federal Penalty Conformance - Revenue	WC	-	-	-	-	-	-	-	100	100	200	200	100	100	200
203	Solar Contractor Licensing as Residential - Revenue	CC	-	-	-	-	-	-	-	7	2	9	9	9	2	11
204	Solar Contractor Licensing as Residential - Revenue	SR	-	-	-	-	-	-	-	13	3	16	16	13	3	16
205	Solar Contractor Licensing as Residential - Expenditures	CC	-	-	-	-	-	-	-	7	2	9	9	9	2	11
206	Solar Contractor Licensing as Residential - Expenditures	SR	-	-	-	-	-	-	-	13	3	16	16	13	3	16

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET			CURRENT BIENNIUM	BASE			BASE			GOVERNOR (2/19/2019)			Change Over Base	GOVERNOR (2/19/2019)			Change Over Base
(all dollars in thousands) (shaded rows = changes relative to base budget)																	
	Fund	FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21	FY 20-21			FY22	FY23	FY22-23	
207	DEPARTMENT OF LABOR AND INDUSTRY TOTALS																
208	DIRECT APPROPRIATIONS																
209	General Fund	GF	3,970	1,798	1,798	3,596	1,798	1,798	3,596	4,898	5,748	10,646	7,050	5,223	3,498	8,721	
210	Workers Compensation Fund	WC	49,291	30,576	23,925	54,501	22,002	22,002	44,004	33,576	23,925	57,501	3,000	22,002	22,002	44,004	
211	Workforce Development Fund	WDF	4,460	2,183	2,183	4,366	2,183	2,183	4,366	2,783	2,783	5,566	1,200	2,783	2,783	5,566	
212	TOTAL DIRECT APPROPRIATIONS			57,721	34,557	27,906	62,463	25,983	25,983	51,966	41,257	32,456	73,713	11,250	30,008	28,283	
213	STATUTORY AND OPEN APPROPRIATIONS																
214	Workers Compensation Fund	WC	89,708	46,169	44,193	90,362	42,195	40,195	82,390	46,169	44,193	90,362	-	42,195	40,195	82,390	
215	Special Revenue Fund	SR	15,218	7,003	7,072	14,075	7,048	7,057	14,105	7,016	7,075	14,091	16	7,061	7,060	14,121	
216	Construction Codes	CC	66,654	32,701	32,891	65,592	32,907	32,908	65,815	32,708	32,893	65,601	9	32,916	32,910	65,826	
217	Federal Funds	FF	11,878	6,210	5,557	11,767	5,204	5,204	10,408	6,210	5,557	11,767	-	5,204	5,204	10,408	
218	TOTAL STATUTORY AND OPEN APPROPRIATIONS			183,458	109,370	109,371	218,741	109,370	109,371	218,741	109,370	109,371	218,741	-	109,370	109,371	218,741
219	APPROPRIATIONS BY FUND																
220	General Fund	GF	3,970	1,798	1,798	3,596	1,798	1,798	3,596	4,898	5,748	10,646	7,050	5,223	3,498	8,721	
221	Workers Compensation Fund	WC	138,999	76,745	68,118	144,863	64,197	62,197	126,394	79,745	68,118	147,863	3,000	64,197	62,197	126,394	
222	Workforce Development Fund	WDF	4,460	2,183	2,183	4,366	2,183	2,183	4,366	2,783	2,783	5,566	1,200	2,783	2,783	5,566	
223	Special Revenue Fund	SR	15,218	7,003	7,072	14,075	7,048	7,057	14,105	7,016	7,075	14,091	16	7,061	7,060	14,121	
224	Construction Codes	CC	66,654	32,701	32,891	65,592	32,907	32,908	65,815	32,708	32,893	65,601	9	32,916	32,910	65,826	
225	Federal Funds	FF	11,878	6,210	5,557	11,767	5,204	5,204	10,408	6,210	5,557	11,767	-	5,204	5,204	10,408	
226	TOTAL APPROPRIATIONS			241,179	126,640	117,619	244,259	113,337	111,347	224,684	133,360	122,174	255,534	11,275	117,384	113,652	231,036
227	BUREAU OF MEDIATION SERVICES																
228	Direct Appropriations - General Fund	GF	3,768	1,942	1,942	3,884	1,942	1,942	3,884	1,942	1,942	3,884	-	1,942	1,942	3,884	
229	Public Employee Relations Board Planning	GF	250	125	125	250	125	125	250	125	125	250	-	125	125	250	
230	Grants to Area Labor Management Committees	GF	136	68	68	136	68	68	136	68	68	136	-	68	68	136	
231	Office of Collaboration & Dispute Resolution	GF	788	394	394	788	394	394	788	394	394	788	-	394	394	788	
232	--Nonprofit Community Mediation Grants		[320]	[160]	[160]	[320]	[160]	[160]	[320]	[160]	[160]	[320]	-	[160]	[160]	[320]	
233	Mediator Training Program	GF	-	-	-	-	-	-	-	125	125	250	250	125	125	250	
234	BUREAU OF MEDIATION SERVICES TOTALS																
235	DIRECT APPROPRIATIONS																
236	General Fund	GF	4,942	2,529	2,529	5,058	2,529	2,529	5,058	2,654	2,654	5,308	250	2,654	2,654	5,308	
237	STATUTORY AND OPEN APPROPRIATIONS																
238	Special Revenue Fund	SR	44	31	31	62	31	31	62	31	31	62	-	31	31	62	
239	APPROPRIATIONS BY FUND																
240	General Fund	GF	4,942	2,529	2,529	5,058	2,529	2,529	5,058	2,654	2,654	5,308	250	2,654	2,654	5,308	
241	Special Revenue Fund	SR	44	31	31	62	31	31	62	31	31	62	-	31	31	62	
242	TOTAL APPROPRIATIONS			4,986	2,560	2,560	5,120	2,560	2,560	5,120	2,685	2,685	5,370	250	2,685	2,685	5,370
243	WORKERS COMPENSATION COURT OF APPEALS																
244	Direct Appropriations - Workers Compensation Fund	WC	3,861	1,952	1,952	3,904	1,952	1,952	3,904	2,222	2,283	4,505	601	2,283	2,283	4,566	
245	TOTAL APPROPRIATIONS			3,861	1,952	1,952	3,904	1,952	1,952	3,904	2,222	2,283	4,505	601	2,283	2,283	4,566

JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (all dollars in thousands) (shaded rows = changes relative to base budget)		CURRENT BIENNIUM	BASE			BASE			GOVERNOR (2/19/2019)			Change Over Base	GOVERNOR (2/19/2019)			Change Over Base	
Fund		FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		
PUBLIC FACILITIES AUTHORITY																	
Direct Appropriations - General Fund																	
Clear Lake & Clearwater Wastewater Facility	GF	900	-	-	-	-	-	-	-	-	-		-	-	-		
Statutory and Open Appropriations																	
Special Revenue Fund	SR	706	309	308	617	308	291	599	309	308	617	-	308	291	599		
PUBLIC FACILITIES AUTHORITY TOTALS																	
DIRECT APPROPRIATIONS																	
General Fund	GF	900	-	-	-	-	-	-	-	-	-		-	-	-		
STATUTORY AND OPEN APPROPRIATIONS																	
Special Revenue Fund	SR	706	309	308	617	308	291	599	309	308	617	-	308	291	599	-	
APPROPRIATIONS BY FUND																	
General Fund	GF	900	-	-	-	-	-	-	-	-	-		-	-	-		
Special Revenue Fund	SR	706	309	308	617	308	291	599	309	308	617	-	308	291	599	-	
TOTAL APPROPRIATIONS		1,606	309	308	617	308	291	599	309	308	617	-	308	291	599	-	
DEPARTMENT OF IRON RANGE RESOURCES AND REHABILITATION																	
Statutory and Open Appropriations																	
General Fund	GF	5,016	2,873	2,895	5,768	2,895	2,895	5,790	2,873	2,895	5,768	-	2,895	2,895	5,790	-	
Iron Range Resources Fund	IRRR	67,247	28,717	28,779	57,496	28,784	28,784	57,568	28,717	28,779	57,496	-	28,784	28,784	57,568	-	
Douglas J. Johnson Economic Protection Trust Fund	DJJ	33,108	2,622	2,620	2,620	2,620	2,620	5,240	2,622	2,620	2,620	-	2,620	2,620	5,240	-	
TOTAL APPROPRIATIONS		105,371	34,212	34,294	65,884	34,299	34,299	68,598	34,212	34,294	65,884	-	34,299	34,299	68,598	-	
DESTINATION MEDICAL CENTER																	
Open Appropriation - General Fund	GF	8,975	11,763	26,231	37,994	29,558	35,000	64,558	11,763	26,231	37,994	-	29,558	35,000	64,558	-	
TOTAL APPROPRIATIONS		GF	8,975	11,763	26,231	37,994	29,558	35,000	64,558	11,763	26,231	37,994	-	29,558	35,000	64,558	-
TOTALS BY FUND																	
General Fund	GF	229,922	102,112	116,602	218,714	119,929	125,371	245,300	176,812	149,652	326,464	107,750	127,479	131,196	258,675	13,375	
Workforce Development Fund	WDF	143,710	59,720	61,650	121,370	63,199	64,458	127,657	59,720	61,650	121,370	-	62,699	63,958	126,657	(1,000)	
Workers Compensation Fund	WCF	142,860	78,697	70,070	148,767	66,149	64,149	130,298	81,967	70,401	152,368	3,601	66,480	64,480	130,960	662	
Special Revenue Fund	SR	115,093	49,330	49,255	98,585	43,535	43,345	86,880	49,628	49,543	99,171	586	43,595	43,395	86,990	110	
Remediation Fund	RF	1,431	700	700	1,400	700	700	1,400	700	700	1,400	-	700	700	1,400	-	
Gift Fund	GIFT	856	425	427	852	427	427	854	425	427	852	-	427	427	854	-	
Federal Funds	FF	498,788	271,695	271,945	543,640	271,486	271,499	542,985	271,695	271,945	543,640	-	271,486	271,499	542,985	-	
Petroleum Tank Cleanup Fund	PTF	17,035	6,201	6,201	12,402	6,201	6,201	12,402	6,201	6,201	12,402	-	6,201	6,201	12,402	-	
Construction Codes	CC	66,654	32,701	32,891	65,592	32,907	32,908	65,815	32,708	32,893	65,601	9	32,916	32,910	65,826	11	
Renewable Development Account	RDA	71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Iron Range Resources Fund	IRRR	67,247	28,717	28,779	57,496	28,784	28,784	57,568	28,717	28,779	57,496	-	28,784	28,784	57,568	-	
Douglas J. Johnson Economic Protection Trust Fund	DJJ	33,108	2,622	2,620	2,620	2,620	2,620	5,240	2,622	2,620	2,620	-	2,620	2,620	5,240	-	
All Funds		1,316,775	632,920	641,140	1,271,438	635,937	640,462	1,276,399	711,195	674,811	1,383,384	111,946	643,387	646,170	1,289,557	13,158	
GENERAL FUND IMPACT																	
Expenditures		229,922	102,112	116,602	218,714	119,929	125,371	245,300	176,812	149,652	326,464	107,750	127,479	131,196	258,675	13,375	
Revenues		-	-	-	-	-	-	-	172	172	344	344	172	172	344	344	
NET GENERAL FUND		229,922	102,112	116,602	218,714	119,929	125,371	245,300	176,640	149,480	326,120	107,406	127,307	131,024	258,331	13,031	