

JOBS/ENERGY/COMMERCE - SENATE BUDGET		CURRENT	BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	H.F. 2208 (S.F. 2611)				Change	H.F. 2208 (S.F. 2611)			Change
(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base	PASSED SENATE				Over Base	PASSED SENATE			Over Base
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
1	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																
2	BUSINESS AND COMMUNITY DEVELOPMENT																
3	Direct Appropriations - General Fund																
4	Operating	GF	9,183	7,436	7,436	7,436	7,436	-	3,718	3,718	7,436	3,718	3,718	7,436	3,718	7,436	
5	Minnesota Investment Fund	GF	35,506	25,000	25,000	25,000	25,000	-	11,500	12,500	24,000	(1,000)	12,500	12,500	25,000		
6	--Duluth Paper Mill (VERSO) (SF1386 - Simonson)		-	-	-	[2,000]	[2,000]	-	[2,000]	-	[2,000]	[2,000]	-	-	-	-	
7	--Airport Infrastructure Renewal (AIR) Program (SF2163 - Jasinski)		-	-	-	-	-	-	[1,000]	-	[1,000]	[1,000]	-	-	-	-	
8	--First in the Upper Midwest Robotics Hubs (SF1740 - Franzen)		-	-	-	-	-	-	[100]	-	[100]	[100]	-	-	-	-	
9	--Thief River Falls Project (DigiKey)		[4,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	
10	--Inver Grove Heights Project (Enerkem)		[700]	-	-	-	-	-	-	-	-	-	-	-	-	-	
11	--Film & TV Board		[500]	-	-	-	-	-	-	-	-	-	-	-	-	-	
12	--Innovative Voucher Pilot		[200]	-	-	-	-	-	-	-	-	-	-	-	-	-	
13	--Redevelopment Grant Program		[3,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	
14	Minnesota Job Creation Fund	GF	27,975	16,000	16,000	16,000	16,000	-	8,000	8,000	16,000	8,000	8,000	16,000	8,000	16,000	
15	Emerging Entrepreneurs Fund	GF	1,376	2,000	2,000	2,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	1,000	2,000	
16	Greater MN BDPI Grant Program	GF	3,582	3,574	3,574	3,574	3,574	-	1,787	1,787	3,574	1,787	1,787	3,574	1,787	3,574	
17	--Thief River Falls Project (DigiKey)	GF	[1,600]	-	-	-	-	-	-	-	-	-	-	-	-	-	
18	Center for Rural Policy and Development	GF	278	278	278	278	278	-	139	139	278	139	139	278	139	278	
19	Contaminated Site Cleanup & Development Grants	GF	4,885	3,544	3,544	3,544	3,544	-	1,772	1,772	3,544	1,772	1,772	3,544	1,772	3,544	
20	Business Development Competitive Grant Program	GF	2,850	2,850	2,850	2,850	2,850	-	1,425	1,425	2,850	1,425	1,425	2,850	1,425	2,850	
21	Minnesota Job Skills Partnership Program	GF	11,161	8,390	8,390	8,390	8,390	-	4,195	4,195	8,390	4,195	4,195	8,390	4,195	8,390	
22	Destination Medical Center Administration	GF	50	50	50	50	50	-	25	25	50	25	25	50	25	50	
23	Upper Minnesota Film Office	GF	24	24	24	24	24	-	12	12	24	12	12	24	12	24	
24	Minnesota Film & TV Board — Operating	GF	326	326	326	326	326	-	163	163	326	163	163	326	163	326	
25	Minnesota Film & TV Board — Jobs Production Fund	GF	1,000	1,000	1,000	1,000	1,000	-	500	500	1,000	500	500	1,000	500	1,000	
26	Host Community Economic Development Program	GF	1,750	1,750	1,750	1,750	1,750	-	875	875	1,750	875	875	1,750	875	1,750	
27	Minnesota Initiative Foundations (SF2)	GF	-	-	-	-	-	-	1,827	-	1,827	1,827	-	-	-	-	
28	Minnetonka Lactic Acid Company Grant (NatureWorks)	GF	-	-	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-	
29	Workforce Housing Grants	GF	733	-	-	-	-	-	-	-	-	-	-	-	-	-	
30	Neighborhood Development Center	GF	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	
31	Metro Economic Development Association	GF	2,350	-	-	-	-	-	-	-	-	-	-	-	-	-	
32	White Earth Nation Integrated Business Development System	GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	
33	Enterprise Minnesota Inc.	GF	1,750	-	-	-	-	-	-	-	-	-	-	-	-	-	
34	CEDA Study	GF	275	-	-	-	-	-	-	-	-	-	-	-	-	-	
35	Pillsbury United Communities	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
36	Greater MN Community Design Pilot	GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	
37	MSU Mankato Small Business Development Center	GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	
38	East Phillips Neighborhood Predesign Grant	GF	319	-	-	-	-	-	-	-	-	-	-	-	-	-	
39	Central MN Opportunity Grants	GF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	
40	Childcare Business Startups	GF	519	-	-	1,000	1,000	-	649	-	649	649	-	-	-	-	
41	Eastside Enterprise Center	GF	300	-	-	-	-	-	-	-	-	-	-	-	-	-	
42	Mille Lacs Economic Relief Program	GF	150	-	-	-	-	-	-	-	-	-	-	-	-	-	
43	Ramsey/Washington Recycling & Energy Center (PFA Transfer)	GF	600	-	-	-	-	-	-	-	-	-	-	-	-	-	
44	Community Prosperity Grants Program	GF	-	-	-	2,000	2,000	-	-	-	-	-	-	-	-	-	
45	Minnesota Innovation Collaborative (MIC)	GF	-	-	-	5,000	5,000	-	-	-	-	-	-	-	-	-	

JOBS/ENERGY/COMMERCE - SENATE BUDGET

(all dollars in thousands) (shaded rows = changes relative to base budget)

		CURRENT BIENNIUM	BASE	BASE	GOVERNOR	Change Over Base	GOVERNOR	Change Over Base	H.F. 2208 (S.F. 2611) PASSED SENATE				Change Over Base	H.F. 2208 (S.F. 2611) PASSED SENATE			Change Over Base
		Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
46	Direct Appropriations - Other Funds																
47	Contaminated Site Cleanup & Development Grants	RF	1,431	1,400	1,400	1,400		1,400	-	700	700	1,400		700	700	1,400	
48	Neighborhood Development Center	WDF	-	-	-	1,500	1,500	-	-	-	-	-		-	-	-	
49	Metro Economic Development Association	WDF	-	-	-	2,350	2,350	-	-	-	-	-		-	-	-	
50	White Earth Nation - IBDS (SF2483 - Champion)	WDF	-	-	-	250	250	-	-	125	125	250	250	-	-	-	
51	Enterprise Minnesota Inc.	WDF	-	-	-	2,350	2,350	-	-	-	-	-		-	-	-	
52	Somali Youth Engagement Grant	WDF	-	-	-	2,000	2,000	-	-	-	-	-		-	-	-	
53	Closing the Opportunity Gap - Grantee Support	WDF	-	-	-	500	500	-	-	-	-	-		-	-	-	
54	Job Training Grants	WDF	2,695	2,700	2,700	2,700		2,700	-	1,350	1,350	2,700		1,350	1,350	2,700	
55	Fighting Chance	WDF	50	-	-	-		-	-	-	-	-		-	-	-	
56	Enterprise Minnesota Inc.	WDF	600	-	-	-		-	-	-	-	-		-	-	-	
57	Center for Rural Policy and Development	WDF	322	-	-	-		-	-	-	-	-		-	-	-	
58	Biomass Economic Impact Study	RDA	71	-	-	-		-	-	-	-	-		-	-	-	
59	BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS																
60	General Fund	GF	111,692	72,222	72,222	80,222	8,000	72,222	-	38,587	36,111	74,698	2,476	36,111	36,111	72,222	
61	Renewable Development Account	RDA	71	-	-	-		-	-	-	-	-		-	-	-	
62	Remediation Fund	RF	1,431	1,400	1,400	1,400		1,400	-	700	700	1,400		700	700	1,400	
63	Workforce Development Fund	WDF	3,667	2,700	2,700	11,650	8,950	2,700	-	1,475	1,475	2,950	250	1,350	1,350	2,700	
64	All Funds		116,861	76,322	76,322	93,272	16,950	76,322	-	40,762	38,286	79,048	2,726	38,161	38,161	76,322	

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(all dollars in thousands) (shaded rows = changes relative to base budget)		Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
65	EMPLOYMENT AND TRAINING PROGRAMS (WORKFORCE DEVELOPMENT)																
66	Direct Appropriations - General Fund																
67	Pathways to Prosperity Grants	GF	3,073	8,078	8,078	8,078	8,078		-	-	-	-	(8,078)	-	-	-	(8,078)
68	Youth at Work Grant Program	GF	995	1,500	1,500	1,500	1,500		-	750	750	1,500		750	750	1,500	
69	Rural Career Counseling Coordinators	GF	1,000	1,000	1,000	1,000	1,000		-	500	500	1,000		500	500	1,000	
70	Higher Ed Career Advising Program	GF	500	500	500	500	500		-	250	250	500		250	250	500	
71	SE Asian Communities	GF	1,000	2,000	2,000	2,000	2,000		-	1,000	1,000	2,000		1,000	1,000	2,000	
72	Self Sufficiency and Job Development Grants	GF	1,500	2,000	2,000	2,000	2,000		-	1,000	1,000	2,000		1,000	1,000	2,000	
73	WESA Grants	GF	998	1,500	1,500	1,500	1,500		-	750	750	1,500		750	750	1,500	
74	American Indian Communities - OIC	GF	500	-	-	-	-		-	-	-	-		-	-	-	
75	Construction Careers Foundation	GF	2,000	-	-	-	-		-	-	-	-		-	-	-	
76	Getting to Work Program	GF	200	-	-	-	-		-	-	-	-		-	-	-	
77	AccessAbility (SF43 - Osmek)	GF	346	-	-	-	-		-	200	200	400	400	-	-	-	
78	Twin Cities RISE Collaboration (2016 Chap. 189)	GF	20	-	-	-	-		-	-	-	-		-	-	-	
79	Family & Medical Leave - IT System/Administration/Study	GF	-	-	-	68,000	68,000		-	-	-	-		-	-	-	
80	Direct Appropriations - Workforce Development Fund																
81	Pathways to Prosperity Grants	WDF	9,138	9,208	9,208	9,208	9,208		-	4,604	4,604	9,208		4,604	4,604	9,208	
82	MN Youth Program	WDF	8,112	8,100	8,100	8,100	8,100		-	4,050	4,050	8,100		4,050	4,050	8,100	
83	YouthBuild Program	WDF	2,006	2,000	2,000	2,000	2,000		-	1,000	1,000	2,000		1,000	1,000	2,000	
84	Youth at Work Grant Program	WDF	6,653	6,696	6,696	9,696	3,000	6,696	-	3,348	3,348	6,696		3,348	3,348	6,696	
85	Rural Career Counseling Coordinators	WDF	1,000	1,000	1,000	1,000	1,000		-	500	500	1,000		500	500	1,000	
86	Opportunities Industrialization Centers (OIC)	WDF	1,000	1,000	1,000	1,000	1,000		-	500	500	1,000		500	500	1,000	
87	Construction Careers Foundation	WDF	-	-	-	2,000	2,000	-	-	-	-	-		-	-	-	
88	MN Diversified Industries, Inc. (SF1166 - Tomassoni)	WDF	895	-	-	-	-	-	-	450	450	900	900	-	-	-	
89	MN Alliance of Boys & Girls Clubs (SF916 - Eichorn)	WDF	1,500	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	
90	YWCA St. Paul (SF2483 - Champion)	WDF	500	-	-	500	500	-	-	250	250	500	500	-	-	-	
91	YWCA Minneapolis	WDF	1,050	-	-	1,050	1,050	-	-	-	-	-		-	-	-	
92	EMERGE Community Development Grants	WDF	2,000	-	-	2,000	2,000	-	-	-	-	-		-	-	-	
93	Minneapolis Foundation-North@Work Grant (SF2483 - Champion)	WDF	2,000	-	-	2,000	2,000	-	-	750	750	1,500	1,500	-	-	-	
94	Twin Cities RISE - Hard to Train Individuals (SF2483 - Champion)	WDF	1,600	-	-	1,600	1,600	-	-	800	800	1,600	1,600	-	-	-	
95	Twin Cities RISE - Transit Technician Training	WDF	497	-	-	497	497	-	-	-	-	-		-	-	-	
96	Community Grants - Latino Community-CLUES	WDF	1,500	-	-	1,500	1,500	-	-	-	-	-		-	-	-	
97	Ujamaa Place (SF2483 - Champion)	WDF	1,200	-	-	1,200	1,200	-	-	600	600	1,200	1,200	-	-	-	
98	American Indian Communities - OIC (SF2483 - Champion)	WDF	-	-	-	500	500	-	-	250	250	500	500	-	-	-	
99	AVIVO (Formerly 'Resources Inc.') (SF827 - P. Anderson)	WDF	1,000	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	
100	MN Hi-Tech Ass. SciTech Program (STEM) (SF1652 - Pratt)	WDF	2,700	-	-	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	
101	Big Brothers-Big Sisters (SF1069 - Jasinski)	WDF	430	-	-	-	-	-	-	250	250	500	500	-	-	-	
102	180 Degrees Job Readiness Grant (SF1224 - Draheim)	WDF	-	-	-	-	-	-	-	200	200	400	400	-	-	-	
103	Transition Age Youth Pilot (Anoka County)	WDF	150	-	-	-	-	-	-	-	-	-		-	-	-	
104	Displaced Homemaker Program (SF1369 - Housley)	WDF	300	-	-	-	-	-	-	150	150	300	300	-	-	-	
105	Father Project (Goodwill Easter Seals) (SF609 - Koran)	WDF	1,000	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	
106	Summit Academy OIC (SF610 - P. Anderson)	WDF	1,500	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	
107	Bridges to Healthcare (SF1666 - Miller)	WDF	500	-	-	-	-	-	-	250	250	500	500	-	-	-	
108	Minnesota Grocers Association - Carts to Careers (SF2166 - Rarick)	WDF	-	-	-	-	-	-	-	75	75	150	150	-	-	-	
109	American Indian Workforce Pilot (Bois Forte)	WDF	230	-	-	-	-	-	-	-	-	-		-	-	-	
110	Cook County Higher Education Board	WDF	40	-	-	-	-	-	-	-	-	-		-	-	-	
111	Nonprofits Association Fund	WDF	1,000	-	-	1,000	1,000	1,000	-	-	-	-		-	-	-	
112	WESA Grants	WDF	26	-	-	-	-	-	-	-	-	-		-	-	-	
113	Foreign-Trained Healthcare	WDF	7	-	-	-	-	-	-	-	-	-		-	-	-	

JOBS/ENERGY/COMMERCE - SENATE BUDGET

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		Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
114	EMPLOYMENT AND TRAINING PROGRAMS TOTAL APPROPRIATIONS																
115	General Fund	GF	12,132	16,578	16,578	84,578	68,000	16,578	-	4,450	4,450	8,900	(7,678)	4,250	4,250	8,500	(8,078)
116	Workforce Development Fund	WDF	49,534	28,004	28,004	44,851	16,847	29,004	-	21,777	21,777	43,554	15,550	14,002	14,002	28,004	
117	All Funds		61,666	44,582	44,582	129,429	84,847	45,582	-	26,227	26,227	52,454	7,872	18,252	18,252	36,504	(8,078)
118	MINNESOTA TRADE OFFICE																
119	Direct Appropriations - General Fund																
120	Operating	GF	3,035	2,984	2,984	2,984		2,984	-	1,492	1,492	2,984		1,492	1,492	2,984	
121	State Trade & Export Promotion (STEP) Grants	GF	589	600	600	600		600	-	300	300	600		300	300	600	
122	Invest Minnesota Marketing Initiative	GF	360	360	360	360		360	-	180	180	360		180	180	360	
123	Trade Offices Expansion-Foreign Markets	GF	540	540	540	540		540	-	270	270	540		270	270	540	
124	Trade Policy Advisory Group	GF	100	100	100	100		100	-	50	50	100		50	50	100	
125	MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS	GF	4,624	4,584	4,584	4,584		4,584	-	2,292	2,292	4,584		2,292	2,292	4,584	
126	VOCATIONAL REHABILITATION																
127	Direct Appropriations - General Fund								-								
128	Vocational Rehabilitation Program (SF2486 - Champion)	GF	28,600	21,600	21,600	29,600	8,000	29,600	-	14,300	14,300	28,600	7,000	14,300	14,300	28,600	7,000
129	Centers for Independent Living Grants	GF	6,021	6,022	6,022	6,022		6,022	-	3,011	3,011	6,022		3,011	3,011	6,022	
130	Extended Employment for Persons w/Disabilities	GF	16,884	17,990	17,990	17,990		17,990	-	8,995	8,995	17,990		8,995	8,995	17,990	
131	--Rate Increases		[2,000]	[4,000]	[4,000]	[4,000]		[4,000]	-	[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]	
132	Employment Support Services for Persons w/ Mental Illness	GF	5,119	5,110	5,110	5,110		5,110	-	4,555	2,555	7,110	2,000	2,555	2,555	5,110	
133	--Priority for Unserved Areas		-	-	-	-		-	-	[2,000]	-	[2,000]	[2,000]	-	-	-	
134	Direct Appropriations - Workforce Development Fund																
135	Extended Employment for Persons w/Disabilities	WDF	15,039	13,660	13,660	13,660		13,660	-	6,830	6,830	13,660		6,830	6,830	13,660	
136	Employment Services for Deaf & Blind	WDF	1,951	2,000	2,000	2,000		2,000	-	1,000	1,000	2,000		1,000	1,000	2,000	
137	VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS																
138	General Fund	GF	56,624	50,722	50,722	58,722	8,000	58,722	-	30,861	28,861	59,722	9,000	28,861	28,861	57,722	7,000
139	Workforce Development Fund	WDF	16,990	15,660	15,660	15,660		15,660	-	7,830	7,830	15,660		7,830	7,830	15,660	
140	All Funds		73,614	66,382	66,382	74,382	8,000	74,382	-	38,691	36,691	75,382	9,000	36,691	36,691	73,382	7,000
141	SERVICES FOR THE BLIND																
142	Direct Appropriations - General Fund																
143	Operating	GF	11,850	11,850	11,850	11,850		11,850	-	5,925	5,925	11,850		5,925	5,925	11,850	
144	Senior Citizens Independent Living Skills	GF	1,000	1,000	1,000	1,000		1,000	-	500	500	1,000		500	500	1,000	
145	SERVICES FOR THE BLIND TOTAL APPROPRIATIONS	GF	12,850	12,850	12,850	12,850		12,850	-	6,425	6,425	12,850		6,425	6,425	12,850	
146	GENERAL SUPPORT SERVICES																
147	Direct Appropriations - General Fund																
148	Operating	GF	3,912	5,304	5,304	5,304		5,304	-	2,652	2,652	5,304		2,652	2,652	5,304	
149	Labor Market Information Requirements	GF	500	500	500	500		500	-	250	250	500		250	250	500	
150	Olmstead Compliance Office	GF	2,538	2,538	2,538	2,538		2,538	-	1,269	1,269	2,538		1,269	1,269	2,538	
151	Capacity Building Grants	GF	995	1,000	1,000	1,000		1,000	-	500	500	1,000		500	500	1,000	
152	Direct Appropriations - Workforce Development Fund																
153	Operating	WDF	-	110	110	110		110	-	55	55	110		55	55	110	
154	GENERAL SUPPORT SERVICES TOTAL APPROPRIATIONS																
155	General Fund	GF	7,945	9,342	9,342	9,342		9,342	-	4,671	4,671	9,342		4,671	4,671	9,342	
156	Workforce Development Fund	WDF	-	110	110	110		110	-	55	55	110		55	55	110	
157	All Funds		7,945	9,452	9,452	9,452		9,452	-	4,726	4,726	9,452		4,726	4,726	9,452	

JOBS/ENERGY/COMMERCE - SENATE BUDGET		CURRENT	BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	H.F. 2208 (S.F. 2611)				Change	H.F. 2208 (S.F. 2611)			Change	
(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base	PASSED SENATE				Over Base	PASSED SENATE			Over Base	
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		
158	OTHER EXPENDITURES & REVENUES																	
159	MIF Onetime Exception - Revenue (SF1815 - Pratt)	GF	-	-	-	-	-	-	-	1,630	-	1,630	1,630	-	-	-	-	
160	Angel Tax Credit - Application Revenue	SR	-	-	-	736	736	254	254	-	-	-	-	-	-	-	-	
161	Angel Tax Credit - Administrative Expenses	SR	-	-	-	570	570	94	94	-	-	-	-	-	-	-	-	
162	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS																	
163	DIRECT APPROPRIATIONS																	
164	General Fund	GF	205,867	166,298	166,298	250,298	84,000	174,298	8,000	-	87,286	82,810	170,096	3,798	82,610	82,610	165,220	(1,078)
165	Renewable Development Account	RDA	71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
166	Remediation Fund	RF	1,431	1,400	1,400	1,400		1,400		-	700	700	1,400		700	700	1,400	
167	Workforce Development Fund	WDF	70,191	46,474	46,474	72,271	25,797	47,474	1,000	-	31,137	31,137	62,274	15,800	23,237	23,237	46,474	
168	TOTAL DIRECT APPROPRIATIONS		277,560	214,172	214,172	323,969	109,797	223,172	9,000	-	119,123	114,647	233,770	19,598	106,547	106,547	213,094	(1,078)
169	STATUTORY AND OPEN APPROPRIATIONS																	
170	Workforce Development Fund (Job Skills Partnership Board)	WDF	69,059	70,507	74,275	43,510	(26,997)	72,075	(2,200)	-	26,274	27,333	53,607	(16,900)	36,440	37,335	73,775	(500)
171	Special Revenue Fund	SR	99,125	83,831	72,114	84,401	570	72,208	94	-	41,987	41,844	83,831		36,148	35,966	72,114	
172	Petroleum Tank Release Cleanup Fund	PTF	17,035	12,402	6,201	12,402		6,201		-	6,201	6,201	12,402		6,201	-	6,201	
173	Gift Fund	GIFT	856	852	854	852		854		-	425	427	852		427	427	854	
174	Federal Funds	FF	486,910	531,873	532,577	531,873		532,577		-	265,485	266,388	531,873		266,282	266,295	532,577	
175	TOTAL STATUTORY AND OPEN APPROPRIATIONS		672,985	699,465	686,021	673,038	(26,427)	683,915	(2,106)	-	340,372	342,193	682,565	(16,900)	345,498	340,023	685,521	(500)
176	APPROPRIATIONS BY FUND																	
177	General Fund	GF	205,867	166,298	166,298	250,298	84,000	174,298	8,000	-	87,286	82,810	170,096	3,798	82,610	82,610	165,220	(1,078)
178	Renewable Development Account	RDA	71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
179	Remediation Fund	RF	1,431	1,400	1,400	1,400		1,400		-	700	700	1,400		700	700	1,400	
180	Workforce Development Fund	WDF	139,250	116,981	120,749	115,781	(1,200)	119,549	(1,200)	-	57,411	58,470	115,881	(1,100)	59,677	60,572	120,249	(500)
181	Special Revenue Fund	SR	99,125	83,831	72,114	84,401	570	72,208	94	-	41,987	41,844	83,831		36,148	35,966	72,114	
182	Petroleum Tank Release Cleanup Fund	PTF	17,035	12,402	6,201	12,402		6,201		-	6,201	6,201	12,402		6,201	-	6,201	
183	Gift Fund	GIFT	856	852	854	852		854		-	425	427	852		427	427	854	
184	Federal Funds	FF	486,910	531,873	532,577	531,873		532,577		-	265,485	266,388	531,873		266,282	266,295	532,577	
185	TOTAL APPROPRIATIONS		950,545	913,637	900,193	997,007	83,370	907,087	6,894	-	459,495	456,840	916,335	2,698	452,045	446,570	898,615	(1,578)

JOBS/ENERGY/COMMERCE - SENATE BUDGET		CURRENT	BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	H.F. 2208 (S.F. 2611)				Change	H.F. 2208 (S.F. 2611)			Change
(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base	PASSED SENATE				Over Base	PASSED SENATE			Over Base
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
186	DEPARTMENT OF LABOR AND INDUSTRY																
187	WORKERS COMPENSATION																
188	Direct Appropriations - Workers Compensation Fund																
189	Operating	WC	23,614	23,764	23,764	23,764	23,764	23,764	-	11,882	11,882	23,764		11,882	11,882	23,764	
190	Workers' Compensation IT System	WC	5,458	-	-	3,000	3,000	-	-	3,000	-	3,000	3,000	-	-	-	-
191	WORKERS COMPENSATION TOTAL APPROPRIATIONS	WC	29,072	23,764	23,764	26,764	3,000	23,764	-	14,882	11,882	26,764	3,000	11,882	11,882	23,764	
192	LABOR STANDARDS AND APPRENTICESHIP																
193	Direct Appropriations - General Fund																
194	Labor Standards & Apprenticeship Program	GF	2,970	2,596	2,596	2,596	2,596	2,596	-	1,298	1,298	2,596		1,298	1,298	2,596	
195	Wage Theft Prevention Initiative	GF	1,000	1,000	1,000	4,550	3,550	4,400	-	1,500	1,500	3,000	2,000	1,000	1,000	2,000	1,000
196	Labor Trafficking Enforcement Plan (SF 1816 - Pratt)	GF	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
197	Direct Appropriations - Workforce Development Fund																
198	Apprenticeship Program	WDF	2,249	2,266	2,266	2,266	2,266	2,266	-	1,133	1,133	2,266		1,133	1,133	2,266	
199	Prevailing Wage Enforcement	WDF	301	302	302	302	302	302	-	151	151	302		151	151	302	
200	LEAP Grants	WDF	210	200	200	200	200	200	-	100	100	200		100	100	200	
201	Helmets to Hardhats (SF103 - Goggin)	WDF	400	-	-	-	-	-	-	300	300	600	600	-	-	-	-
202	LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS																
203	General Fund	GF	3,970	3,596	3,596	7,146	3,550	6,996	-	3,048	3,048	6,096	2,500	2,298	2,298	4,596	1,000
204	Workforce Development Fund	WDF	3,160	2,768	2,768	2,768	2,768	2,768	-	1,684	1,684	3,368	600	1,384	1,384	2,768	
205	All Funds		7,130	6,364	6,364	9,914	3,550	9,764	-	4,732	4,732	9,464	3,100	3,682	3,682	7,364	1,000
206	WORKPLACE SAFETY																
207	Direct Appropriations - General Fund																
208	IT Systems Modernization	GF	-	-	-	2,800	2,800	-	-	-	-	-		-	-	-	-
209	Direct Appropriations - Workers Compensation Fund	WC	8,314	8,334	8,334	8,334	8,334	8,334	-	4,167	4,167	8,334		4,167	4,167	8,334	
210	WORKPLACE SAFETY TOTAL APPROPRIATIONS	WC	8,314	8,334	8,334	11,134	2,800	8,334	-	4,167	4,167	8,334		4,167	4,167	8,334	
211	GENERAL SUPPORT DIVISION																
212	Direct Appropriations - Workers Compensation Fund	WC	11,905	12,078	12,078	12,078	12,078	12,078	-	6,039	6,039	12,078		6,039	6,039	12,078	
213	Direct Appropriations - Workforce Development Fund																
214	PIPELINE Project	WDF	600	600	600	600	600	600	-	300	300	600		300	300	600	
215	Youth Skills Training Program (SF1265 - P. Anderson)	WDF	700	1,000	1,000	2,000	1,000	2,000	-	750	750	1,500	500	750	750	1,500	500
216	Youth Skills Training Program - Administrative Costs	WDF	-	-	-	200	200	200	-	-	-	-		-	-	-	-
217	GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS																
218	General Fund	GF	-	-	-	2,800	2,800	-	-	-	-	-		-	-	-	-
219	Workers Compensation Fund	WC	11,905	12,078	12,078	12,078	12,078	12,078	-	6,039	6,039	12,078		6,039	6,039	12,078	
220	Workforce Development Fund	WDF	1,300	1,600	1,600	2,800	1,200	2,800	-	1,050	1,050	2,100	500	1,050	1,050	2,100	500
221	All Funds		13,205	13,678	13,678	14,878	1,200	14,878	-	7,089	7,089	14,178	500	7,089	7,089	14,178	500

JOBS/ENERGY/COMMERCE - SENATE BUDGET		CURRENT BIENNIUM	BASE	BASE	GOVERNOR	Change Over Base	GOVERNOR	Change Over Base	H.F. 2208 (S.F. 2611) PASSED SENATE				Change Over Base	H.F. 2208 (S.F. 2611) PASSED SENATE			Change Over Base
(all dollars in thousands) (shaded rows = changes relative to base budget)																	
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
222	OTHER EXPENDITURES & REVENUES																
223	Wage Theft Prevention Initiative - Revenue	GF	-	-	-	344	344	344	-	-	-	-		-	-	-	
224	OSHA Federal Penalty Conformance - Revenue	WC	-	-	-	200	200	200	-	-	-	-		-	-	-	
225	Solar Contractor Licensing as Residential - Revenue	CC	-	-	-	9	9	11	-	-	-	-		-	-	-	
226	Solar Contractor Licensing as Residential - Revenue	SR	-	-	-	16	16	16	-	-	-	-		-	-	-	
227	Solar Contractor Licensing as Residential - Expenditures	CC	-	-	-	9	9	11	-	-	-	-		-	-	-	
228	Solar Contractor Licensing as Residential - Expenditures	SR	-	-	-	16	16	16	-	-	-	-		-	-	-	
229	Combative Sports Fee Reductions - Revenue	SR	-	-	-	(4)	(4)	(4)	-	(2)	(2)	(4)	(4)	(2)	(2)	(4)	(4)
230	Combative Sports Fee Reductions - Expenditures	SR	-	-	-	(4)	(4)	(4)	-	(2)	(2)	(4)	(4)	(2)	(2)	(4)	(4)
231	Contractor Recovery Fund Consumer Awareness Campaign*	CRF	-	-	-	-	-	-	-	[500]	[500]	[1,000]		-	-	-	
232	*Requires that DoLI conduct a consumer awareness campaign, and authorizes the expenditure of up to \$500k in FY20 and \$500k in FY21 to cover its cost.																
233	DEPARTMENT OF LABOR AND INDUSTRY TOTALS																
234	DIRECT APPROPRIATIONS																
235	General Fund	GF	3,970	3,596	3,596	9,946	6,350	6,996	-	3,048	3,048	6,096	2,500	2,298	2,298	4,596	1,000
236	Workers Compensation Fund	WC	49,291	44,176	44,176	48,576	4,400	44,176	-	25,088	22,088	47,176	3,000	22,088	22,088	44,176	
237	Workforce Development Fund	WDF	4,460	4,368	4,368	5,568	1,200	5,568	-	2,734	2,734	5,468	1,100	2,434	2,434	4,868	500
238	TOTAL DIRECT APPROPRIATIONS		57,721	52,140	52,140	64,090	11,950	56,740	-	30,870	27,870	58,740	6,600	26,820	26,820	53,640	1,500
239	STATUTORY AND OPEN APPROPRIATIONS																
240	Workers Compensation Fund	WC	89,708	100,687	82,218	99,287	(1,400)	82,218	-	54,657	46,030	100,687		42,109	40,109	82,218	
241	Special Revenue Fund	SR	15,218	14,075	14,105	14,071	(4)	14,101	-	7,001	7,070	14,071	(4)	7,046	7,055	14,101	(4)
242	Construction Codes	CC	66,654	65,592	65,815	65,601	9	65,826	-	32,701	32,891	65,592		32,907	32,908	65,815	
243	Federal Funds	FF	11,878	11,767	10,408	11,767		10,408	-	6,210	5,557	11,767		5,204	5,204	10,408	
244	TOTAL STATUTORY AND OPEN APPROPRIATIONS		183,458	218,741	218,741	218,741		218,741	-	109,370	109,371	218,741		109,370	109,371	218,741	
245	APPROPRIATIONS BY FUND																
246	General Fund	GF	3,970	3,596	3,596	9,946	6,350	6,996	-	3,048	3,048	6,096	2,500	2,298	2,298	4,596	1,000
247	Workers Compensation Fund	WC	138,999	144,863	126,394	147,863	3,000	126,394	-	79,745	68,118	147,863	3,000	64,197	62,197	126,394	
248	Workforce Development Fund	WDF	4,460	4,368	4,368	5,568	1,200	5,568	-	2,734	2,734	5,468	1,100	2,434	2,434	4,868	500
249	Special Revenue Fund	SR	15,218	14,075	14,105	14,071	(4)	14,101	-	7,001	7,070	14,071	(4)	7,046	7,055	14,101	(4)
250	Construction Codes	CC	66,654	65,592	65,815	65,601	9	65,826	-	32,701	32,891	65,592		32,907	32,908	65,815	
251	Federal Funds	FF	11,878	11,767	10,408	11,767		10,408	-	6,210	5,557	11,767		5,204	5,204	10,408	
252	TOTAL APPROPRIATIONS		241,179	244,261	224,686	254,816	10,555	229,293	-	131,439	119,418	250,857	6,596	114,086	112,096	226,182	1,496

JOBS/ENERGY/COMMERCE - SENATE BUDGET		CURRENT	BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	H.F. 2208 (S.F. 2611)				Change	H.F. 2208 (S.F. 2611)			Change
(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base	PASSED SENATE				Over Base	PASSED SENATE			Over Base
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
294	DESTINATION MEDICAL CENTER																
295	Open Appropriation - General Fund	GF	8,975	37,067	55,004	37,067	55,004			11,763	25,304	37,067		25,942	29,062	55,004	
296	TOTAL APPROPRIATIONS	GF	8,975	37,067	55,004	37,067	55,004		-	11,763	25,304	37,067		25,942	29,062	55,004	
297	PUBLIC UTILITIES COMMISSION																
298	Direct Appropriations - General Fund																
299	Operating Costs	GF	14,942	14,986	14,986	15,586	15,586	600	-	7,793	7,793	15,586	600	7,793	7,793	15,586	600
300	OTHER EXPENDITURES & REVENUES																
301	Public Utilities Commission Assessment - Revenue	GF	-	-	-	600	600	600	-	300	300	600	600	300	300	600	600
302	PUBLIC UTILITIES COMMISSION TOTALS																
303	DIRECT APPROPRIATIONS																
304	General Fund	GF	14,942	14,986	14,986	15,586	15,586	600	-	7,793	7,793	15,586	600	7,793	7,793	15,586	600
305	STATUTORY AND OPEN APPROPRIATIONS																
306	Special Revenue Fund	SR	2,667	2,562	2,442	2,562	2,442		-	1,296	1,266	2,562		1,236	1,206	2,442	
307	APPROPRIATIONS BY FUND																
308	General Fund	GF	14,942	14,986	14,986	15,586	15,586	600	-	7,793	7,793	15,586	600	7,793	7,793	15,586	600
309	Special Revenue Fund	SR	2,667	2,562	2,442	2,562	2,442		-	1,296	1,266	2,562		1,236	1,206	2,442	
310	TOTAL APPROPRIATIONS		17,609	17,548	17,428	18,148	18,028	600	-	9,089	9,059	18,148	600	9,029	8,999	18,028	600

JOBS/ENERGY/COMMERCE - SENATE BUDGET		CURRENT	BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	H.F. 2208 (S.F. 2611)				Change	H.F. 2208 (S.F. 2611)			Change
(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base	PASSED SENATE				Over Base	PASSED SENATE			Over Base
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
311	DEPARTMENT OF COMMERCE																
312	ENERGY RESOURCES																
313	Direct Appropriations - General Fund																
314	Operating Costs	GF	6,538	6,588	6,588	6,746	158	6,796	208	-	3,294	3,294	6,588		3,294	3,294	6,588
315	Litigation Expenses - North Dakota Case	GF	-	-	-	525	525	-		-	-	-	-		-	-	-
316	State Energy Office	GF	1,664	1,664	1,664	1,664		1,664		-	832	832	1,664		832	832	1,664
317	Healthy Asbestos Insulation Removal	GF	300	300	300	300		300		-	150	150	300		150	150	300
318	Direct Appropriations - Renewable Development Account																
319	Made in Minnesota Administration	RDA	200	200	200	200		200		-	-	-	-	(200)	-	-	-
320	RDA for 3rd Party Consultant RDF Board	RDA	500	1,000	1,000	1,000		1,000		-	-	-	-	(1,000)	-	-	-
321	ENERGY RESOURCES TOTAL APPROPRIATIONS																
322	General Fund	GF	8,502	8,552	8,552	9,235	683	8,760	208	-	4,276	4,276	8,552		4,276	4,276	8,552
323	Renewable Development Account	RDA	700	1,200	1,200	1,200		1,200		-	-	-	-	(1,200)	-	-	-
324	All Funds		9,202	9,752	9,752	10,435	683	9,960	208	-	4,276	4,276	8,552	(1,200)	4,276	4,276	8,552
325	PETROLEUM TANK RELEASE COMPENSATION BOARD																
326	Direct Appropriations - Petroleum Tank Fund	PTF	2,031	2,112	1,056	2,112		1,056		-	1,056	1,056	2,112		1,056	-	1,056
327	PTRCB TOTAL APPROPRIATIONS	PTF	2,031	2,112	1,056	2,112		1,056		-	1,056	1,056	2,112		1,056	-	1,056
328	TELECOMMUNICATIONS																
329	Direct Appropriations - General Fund																
330	Operating Costs	GF	2,017	2,018	2,018	2,084	66	2,094	76	-	1,009	1,009	2,018		1,009	1,009	2,018
331	Direct Appropriations - Telecommunications Access Fund (for transfer)																
332	DHS - Deaf, Blind, & Hard-of-Hearing (SF1107 - Senjem)	SR	2,340	2,340	2,340	2,340		2,340		-	1,620	1,620	3,240	900	1,620	1,620	3,240
333	OET - Coordinating Technology Accessibility & Usability	SR	580	580	580	580		580		-	290	290	580		290	290	580
334	MN IT - Agency Grants	SR	100	100	100	100		100		-	50	50	100		50	50	100
335	LCC - Captioning Legislative Coverage	SR	200	200	200	200		200		-	100	100	200		100	100	200
336	TELECOMMUNICATIONS TOTAL APPROPRIATIONS																
337	General Fund	GF	2,017	2,018	2,018	2,084	66	2,094	76	-	1,009	1,009	2,018		1,009	1,009	2,018
338	Special Revenue Fund	SR	3,220	3,220	3,220	3,220		3,220		-	2,060	2,060	4,120	900	2,060	2,060	4,120
339	All Funds		5,237	5,238	5,238	5,304	66	5,314	76	-	3,069	3,069	6,138	900	3,069	3,069	6,138
340	FINANCIAL INSTITUTIONS																
341	Direct Appropriations - General Fund																
342	Operating Costs	GF	840	840	840	867	27	872	32	-	-	-	-	(840)	-	-	-
343	Financial Services Inclusion Program	GF	800	800	800	800		800		-	-	-	-	(800)	-	-	-
344	Exodus Lending Grant	GF	100	-	-	-		-		-	-	-	-		-	-	-
345	FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS	GF	1,740	1,640	1,640	1,667	27	1,672	32	-	-	-	-	(1,640)	-	-	-

JOBS/ENERGY/COMMERCE - SENATE BUDGET		CURRENT	BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	H.F. 2208 (S.F. 2611)				Change	H.F. 2208 (S.F. 2611)			Change
(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base	PASSED SENATE				Over Base	PASSED SENATE			Over Base
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
346	ADMINISTRATIVE SERVICES																
347	Direct Appropriations - General Fund																
348	Operating Costs	GF	13,749	13,818	13,820	13,879	61	13,942	122	-	6,908	6,910	13,818	-	6,910	6,910	13,820
349	Litigation Expenses - Safelite Case	GF	-	-	-	960	960	-	-	-	-	-	-	-	-	-	-
350	IT System Modernization	GF	-	-	-	832	832	416	416	-	-	-	-	-	-	-	-
351	Unclaimed Property Compliance	GF	768	768	768	768		768		-	384	384	768	-	384	384	768
352	Unclaimed Property Modernization Initiative	GF	-	-	-	1,070	1,070	1,404	1,404	-	-	-	-	-	-	-	-
353	Unclaimed Property IT System & Cybersecurity Upgrade	GF	-	-	-	825	825	700	700	-	-	-	-	-	-	-	-
354	Broadband Development	GF	200	200	200	200		200		-	100	100	200	-	100	100	200
355	Rulemaking for MN-Vest	GF	66	66	66	66		66		-	-	-	-	(66)	-	-	(66)
356	Real Estate Appraisal Advisory Board Compensation	GF	-	-	-	-		-		-	5	5	10	10	5	5	10
357	ADMINISTRATIVE SERVICES TOTAL APPROPRIATIONS	GF	14,783	14,852	14,854	18,600	3,748	17,496	2,642	-	7,397	7,399	14,796	(56)	7,399	7,399	14,798
358	ENFORCEMENT/MARKET ASSURANCE																
359	Direct Appropriations - General Fund																
360	Operating Costs	GF	10,003	10,060	10,060	11,466	1,406	11,556	1,496	-	5,030	5,030	10,060	-	5,030	5,030	10,060
361	Healthcare Enforcement	GF	558	558	558	558		558		-	547	577	1,124	566	577	577	1,154
362	Seniors and Vulnerable Adults Financial Education	GF	200	-	-	-		-		-	-	-	-	-	-	-	-
363	Direct Appropriations - Workers Compensation Fund																
364	Workers Compensation Fraud Protection	WC	397	400	402	400		402		-	200	200	400	-	201	201	402
365	ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS																
366	General Fund	GF	10,761	10,618	10,618	12,024	1,406	12,114	1,496	-	5,577	5,607	11,184	566	5,607	5,607	11,214
367	Workers Compensation Fund	WC	397	400	402	400		402		-	200	200	400	-	201	201	402
368	All Funds		11,158	11,018	11,020	12,424	1,406	12,516	1,496	-	5,777	5,807	11,584	566	5,808	5,808	11,616
369	INSURANCE																
370	Direct Appropriations - General Fund																
371	Operating Costs	GF	6,742	6,780	6,780	7,998	1,218	8,054	1,274	-	3,390	3,390	6,780	-	3,390	3,390	6,780
372	Health Insurance Rate Review	GF	1,284	1,284	1,284	1,284		1,284		-	642	642	1,284	-	642	642	1,284
373	Actuarial Reserve Review	GF	824	824	824	824		824		-	412	412	824	-	412	412	824
374	NCOIL Membership	GF	20	-	-	-		-		-	30	-	30	30	-	-	-
375	Direct Appropriations - Workers Compensation Fund																
376	Rate Regulation	WC	1,109	1,117	1,120	1,117		1,120		-	558	559	1,117	-	560	560	1,120
377	INSURANCE TOTAL APPROPRIATIONS																
378	General Fund	GF	8,870	8,888	8,888	10,106	1,218	10,162	1,274	-	4,474	4,444	8,918	30	4,444	4,444	8,888
379	Workers Compensation Fund	WC	1,109	1,117	1,120	1,117		1,120		-	558	559	1,117	-	560	560	1,120
380	All Funds		9,979	10,005	10,008	11,223	1,218	11,282	1,274	-	5,032	5,003	10,035	30	5,004	5,004	10,008
381	PREMIUM SECURITY PLAN*																
382	Direct Appropriations - General Fund																
383	Insurance Innovation Waiver Preparation	GF	146	-	-	-		-		-	-	-	-	-	-	-	-
384	Statutory and Open Appropriations																
385	Transfer from General Fund to Premium Security Plan Account	GFX	142,000	-	-	-		-		-	-	-	-	-	-	-	-
386	Premium Security Plan Account	SR	1,263	-	-	-		-		-	-	-	-	-	-	-	-
387	<i>*Only FY18/19 premium security plan (reinsurance) expenditures are shown here. Changes to the premium security account plan made during the 2019 legislative session will be tracked under the health and human services committee jurisdiction.</i>																

JOBS/ENERGY/COMMERCE - SENATE BUDGET		CURRENT BIENNIUM	BASE	BASE	GOVERNOR	Change Over Base	GOVERNOR	Change Over Base	H.F. 2208 (S.F. 2611) PASSED SENATE				Change Over Base	H.F. 2208 (S.F. 2611) PASSED SENATE			Change Over Base	
(all dollars in thousands) (shaded rows = changes relative to base budget)		Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		
388	OTHER EXPENDITURES & REVENUES																	
389	Utility Grid Reliability Assessment Extension - Revenue	SR	-	-	-	1,000	1,000	1,000	-	-	-	-		-	-	-		
390	Utility Grid Reliability Assessment Extension - Expenditures	SR	-	-	-	1,000	1,000	1,000	-	-	-	-		-	-	-		
391	Unclaimed Property Modernization Initiative - Revenue	GF	-	-	-	13,780	13,780	27,560	-	-	-	-		-	-	-		
392	Energy & Conservation Account Assessment - Revenue	SR	-	-	-	-	-	-	-	(400)	(400)	(800)	(800)	(400)	(400)	(800)	(800)	
393	Energy & Conservation Account Assessment - Expenditures	SR	-	-	-	-	-	-	-	(400)	(400)	(800)	(800)	(400)	(400)	(800)	(800)	
394	Financial Institutions Fee Redirection - Revenue (SF924 - Pratt)	GF	-	-	-	-	-	-	-	(550)	(550)	(1,100)	(1,100)	(550)	(550)	(1,100)	(1,100)	
395	Financial Institutions Fee Redirection - Revenue (SF924 - Pratt)	SR	-	-	-	-	-	-	-	550	550	1,100	1,100	550	550	1,100	1,100	
396	DEPARTMENT OF COMMERCE TOTALS																	
397	DIRECT APPROPRIATIONS																	
398	General Fund	GF	46,819	46,568	46,570	53,716	7,148	52,298	5,728	-	22,733	22,735	45,468	(1,100)	22,735	22,735	45,470	(1,100)
399	Petroleum Tank Release Cleanup Fund	PTF	2,031	2,112	1,056	2,112		1,056		-	1,056	1,056	2,112		1,056	-	1,056	
400	Renewable Development Account	RDA	700	1,200	1,200	1,200		1,200		-	-	-	(1,200)	-	-	-	(1,200)	
401	Special Revenue Fund	SR	3,220	3,220	3,220	3,220		3,220		-	2,060	2,060	4,120	900	2,060	2,060	4,120	900
402	Workers Compensation Fund	WC	1,506	1,517	1,522	1,517		1,522		-	758	759	1,517		761	761	1,522	
403	TOTAL DIRECT APPROPRIATIONS		54,276	54,617	53,568	61,765	7,148	59,296	5,728	26,607	26,610	53,217	(1,400)	26,612	25,556	52,168	(1,400)	
404	STATUTORY AND OPEN APPROPRIATIONS																	
405	Special Revenue Fund	SR	75,235	76,222	76,702	77,222	1,000	77,702	1,000	-	38,418	38,904	77,322	1,100	38,901	38,901	77,802	1,100
406	Petroleum Tank Release Cleanup Fund	PTF	14,383	18,970	9,485	18,970		9,485		-	9,485	9,485	18,970		9,485	-	9,485	
407	Renewable Development Account	RDA	6,914	8,880	8,880	8,880		8,880		-	4,440	4,440	8,880		4,440	4,440	8,880	
408	Federal Funds	FF	270,046	285,810	286,002	285,810		286,002		-	142,809	143,001	285,810		143,001	143,001	286,002	
409	TOTAL STATUTORY AND OPEN APPROPRIATIONS		366,578	389,882	381,069	390,882	1,000	382,069	1,000	195,152	195,830	390,982	1,100	195,827	186,342	382,169	1,100	
410	APPROPRIATIONS BY FUND																	
411	General Fund	GF	188,819	46,568	46,570	53,716	7,148	52,298	5,728	-	22,733	22,735	45,468	(1,100)	22,735	22,735	45,470	(1,100)
412	Petroleum Tank Release Cleanup Fund	PTF	16,414	21,082	10,541	21,082		10,541		-	10,541	10,541	21,082		10,541	-	10,541	
413	Renewable Development Account	RDA	7,614	10,080	10,080	10,080		10,080		-	4,440	4,440	8,880	(1,200)	4,440	4,440	8,880	(1,200)
414	Workers Compensation Fund	WC	1,506	1,517	1,522	1,517		1,522		-	758	759	1,517		761	761	1,522	
415	Special Revenue Fund	SR	78,455	79,442	79,922	80,442	1,000	80,922	1,000	-	40,478	40,964	81,442	2,000	40,961	40,961	81,922	2,000
416	Federal Funds	FF	270,046	285,810	286,002	285,810		286,002		-	142,809	143,001	285,810		143,001	143,001	286,002	
417	TOTAL APPROPRIATIONS		562,854	444,499	434,637	452,647	8,148	441,365	6,728	221,759	222,440	444,199	(300)	222,439	211,898	434,337	(300)	
418	RENEWABLE DEVELOPMENT ACCOUNT																	
419	Renewable Development Account Cask Cap - Fixed Amount*	RDA	-	-	-	-		-		-	33,000	31,000	-		20,000	20,000	-	
420	Renewable Development Account Cask Cap - Revenue	RDA	-	-	-	-		-		-	(1,000)	(3,000)	(4,000)	(4,000)	(15,500)	(16,500)	(32,000)	(32,000)
421	RDA 3rd Party Evaluator Withholding - Revenue	RDA	-	-	-	-		-		-	(125)	(125)	(250)	(250)	(125)	(125)	(250)	(250)
422	Solar on Schools Grants	RDA	-	-	-	20,000	20,000	-		-	1,000	1,000	2,000	2,000	-	-	-	
423	Prairie Island Net Zero Grants**	RDA	-	-	-	34,200	34,200	12,000	12,000	-	20,000	7,500	27,500	27,500	7,500	7,500	15,000	15,000
424	Energy Storage Systems Cost/Benefit Analysis	RDA	-	-	-	-		-		150	-	-	-		-	-	-	
425	Green Roof Task Force	RDA	-	-	-	-		-		-	55	-	55	55	-	-	-	
426	Biomass Business Compensation Account (Transfer Out)	RDA	-	-	-	-		-		-	40,000	-	40,000	40,000	-	-	-	
427	Administrative Hearings Account (Transfer Out)	RDA	-	-	-	-		-		-	200	-	200	200	-	-	-	
428	Electric Vehicle Charging Station Revolving Loan Fund	RDA	-	-	-	-		-		-	1,500	-	1,500	1,500	-	-	-	
429	Host Communities Economic Development	RDA	-	-	-	-		-		-	-	500	500	500	1,000	1,000	2,000	2,000
430	Renewable & Energy Efficiency Grants	RDA	-	-	-	26,000	26,000	-		-	-	-	-		-	-	-	
431	*Reflects a change to 116C.779 instituting a fixed, rather than per-cask payment from Xcel Energy.																	
432	**Prairie Island Net Zero Grants also contains an appropriation in FY24 of \$3.7m.																	
433	TOTAL SPENDING IN RDA ARTICLES	RDA	-	-	-	80,200	80,200	12,000	12,000	150	62,755	9,000	71,755	71,755	8,500	8,500	17,000	17,000
434	RDA BALANCE*	RDA	55,933	77,083	125,353	530		40,812		55,783	1,759	2,128	2,128		2,063	2,248	2,248	
435	*Senate and House tracking excludes investment income.																	

JOBS/ENERGY/COMMERCE - SENATE BUDGET					CURRENT					H.F. 2208 (S.F. 2611)					H.F. 2208 (S.F. 2611)						
(all dollars in thousands) (shaded rows = changes relative to base budget)					BIENNIUM		BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	PASSED SENATE				Change	PASSED SENATE			Change
					Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
TOTALS BY FUND																					
General Fund					GF	433,441	279,361	297,302	378,553	99,192	316,124	18,822	-	137,910	146,999	284,909	5,548	146,677	149,797	296,474	(828)
Workforce Development Fund					WDF	143,710	121,349	125,117	121,349		125,117		-	60,145	61,204	121,349		62,111	63,006	125,117	
Workers Compensation Fund					WCF	144,366	150,284	131,820	153,885	3,601	132,482	662	-	82,455	70,829	153,284	3,000	66,910	64,910	131,820	
Special Revenue Fund					SR	196,215	180,589	169,244	182,155	1,566	170,334	1,090	-	91,102	91,483	182,585	1,996	85,730	85,510	171,240	1,996
Remediation Fund					RF	1,431	1,400	1,400	1,400		1,400		-	700	700	1,400		700	700	1,400	
Gift Fund					GIFT	856	852	854	852		854		-	425	427	852		427	427	854	
Federal Funds					FF	768,834	829,450	828,987	829,450		828,987		-	414,504	414,946	829,450		414,487	414,500	828,987	
Petroleum Tank Cleanup Fund					PTF	33,449	33,484	16,742	33,484		16,742		-	16,742	16,742	33,484		16,742	-	16,742	
Construction Codes					CC	66,654	65,592	65,815	65,601	9	65,826	11	-	32,701	32,891	65,592		32,907	32,908	65,815	
Renewable Development Account					RDA	7,685	10,080	10,080	90,280	80,200	22,080	12,000	150	67,195	13,440	80,635	70,555	12,940	12,940	25,880	15,800
Iron Range Resources Fund					IRRR	67,247	57,496	57,568	57,496		57,568		-	28,717	28,779	57,496		28,784	28,784	57,568	
Douglas J. Johnson Economic Protection Trust Fund					DJJ	33,108	2,620	5,240	2,620		5,240		-	2,622	2,620	2,620		2,620	2,620	5,240	
All Funds						1,896,996	1,732,557	1,710,169	1,917,125	184,568	1,742,754	32,585		935,218	881,060	1,813,656	81,099	871,035	856,102	1,727,137	16,968
GENERAL FUND IMPACT																					
Expenditures						433,441	279,361	297,302	378,553	99,192	316,124	18,822	-	137,910	146,999	284,909	5,548	146,677	149,797	296,474	(828)
Revenues						-	-	-	14,724	14,724	28,504	28,504	-	1,380	(250)	1,130	1,130	(250)	(250)	(500)	(500)
NET GENERAL FUND						433,441	279,361	297,302	363,829	84,468	287,620	(9,682)		136,530	147,249	283,779	4,418	146,927	150,047	296,974	(328)