

JOBS/ENERGY/COMMERCE - SENATE BUDGET		CURRENT	BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	SENATE (S.F. 2611)				Change	SENATE (S.F. 2611)			Change
(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base	PASSED FINANCE				Over Base	PASSED FINANCE			Over Base
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
1	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																
2	BUSINESS AND COMMUNITY DEVELOPMENT																
3	Direct Appropriations - General Fund																
4	Operating	GF	9,183	7,436	7,436	7,436	7,436	-	3,718	3,718	7,436	3,718	3,718	7,436			
5	Minnesota Investment Fund	GF	35,506	25,000	25,000	25,000	25,000	-	11,500	12,500	24,000	(1,000)	12,500	12,500	25,000		
6	--Duluth Paper Mill (VERSO) (SF1386 - Simonson)		-	-	-	[2,000]	[2,000]	-	[2,000]	-	[2,000]	[2,000]	-	-	-	-	
7	--Airport Infrastructure Renewal (AIR) Program (SF2163 - Jasinski)		-	-	-	-	-	-	[1,000]	-	[1,000]	[1,000]	-	-	-	-	
8	--First in the Upper Midwest Robotics Hubs (SF1740 - Franzen)		-	-	-	-	-	-	[100]	-	[100]	[100]	-	-	-	-	
9	--Thief River Falls Project (DigiKey)		[4,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	
10	--Inver Grove Heights Project (Enerkem)		[700]	-	-	-	-	-	-	-	-	-	-	-	-	-	
11	--Film & TV Board		[500]	-	-	-	-	-	-	-	-	-	-	-	-	-	
12	--Innovative Voucher Pilot		[200]	-	-	-	-	-	-	-	-	-	-	-	-	-	
13	--Redevelopment Grant Program		[3,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	
14	Minnesota Job Creation Fund	GF	27,975	16,000	16,000	16,000	16,000	-	8,000	8,000	16,000	8,000	8,000	16,000			
15	Emerging Entrepreneurs Fund	GF	1,376	2,000	2,000	2,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000			
16	Greater MN BDPI Grant Program	GF	3,582	3,574	3,574	3,574	3,574	-	1,787	1,787	3,574	1,787	1,787	3,574			
17	--Thief River Falls Project (DigiKey)	GF	[1,600]	-	-	-	-	-	-	-	-	-	-	-	-	-	
18	Center for Rural Policy and Development	GF	278	278	278	278	278	-	139	139	278	139	139	278			
19	Contaminated Site Cleanup & Development Grants	GF	4,885	3,544	3,544	3,544	3,544	-	1,772	1,772	3,544	1,772	1,772	3,544			
20	Business Development Competitive Grant Program	GF	2,850	2,850	2,850	2,850	2,850	-	1,425	1,425	2,850	1,425	1,425	2,850			
21	Minnesota Job Skills Partnership Program	GF	11,161	8,390	8,390	8,390	8,390	-	4,195	4,195	8,390	4,195	4,195	8,390			
22	Destination Medical Center Administration	GF	50	50	50	50	50	-	25	25	50	25	25	50			
23	Upper Minnesota Film Office	GF	24	24	24	24	24	-	12	12	24	12	12	24			
24	Minnesota Film & TV Board — Operating	GF	326	326	326	326	326	-	163	163	326	163	163	326			
25	Minnesota Film & TV Board — Jobs Production Fund	GF	1,000	1,000	1,000	1,000	1,000	-	500	500	1,000	500	500	1,000			
26	Host Community Economic Development Program	GF	1,750	1,750	1,750	1,750	1,750	-	875	875	1,750	875	875	1,750			
27	Childcare Provider Grants (SF2)	GF	-	-	-	-	-	-	649	-	649	649	-	-	-	-	
28	Minnesota Initiative Foundations (SF2)	GF	-	-	-	-	-	-	1,827	-	1,827	1,827	-	-	-	-	
29	Minnetonka Lactic Acid Company Grant (NatureWorks)	GF	-	-	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-	
30	Workforce Housing Grants	GF	733	-	-	-	-	-	-	-	-	-	-	-	-	-	
31	Neighborhood Development Center	GF	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	
32	Metro Economic Development Association	GF	2,350	-	-	-	-	-	-	-	-	-	-	-	-	-	
33	White Earth Nation Integrated Business Development System	GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	
34	Enterprise Minnesota Inc.	GF	1,750	-	-	-	-	-	-	-	-	-	-	-	-	-	
35	CEDA Study	GF	275	-	-	-	-	-	-	-	-	-	-	-	-	-	
36	Pillsbury United Communities	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
37	Greater MN Community Design Pilot	GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	
38	MSU Mankato Small Business Development Center	GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	
39	East Phillips Neighborhood Predesign Grant	GF	319	-	-	-	-	-	-	-	-	-	-	-	-	-	
40	Central MN Opportunity Grants	GF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	
41	Childcare Business Startups	GF	519	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	
42	Eastside Enterprise Center	GF	300	-	-	-	-	-	-	-	-	-	-	-	-	-	
43	Mille Lacs Economic Relief Program	GF	150	-	-	-	-	-	-	-	-	-	-	-	-	-	
44	Ramsey/Washington Recycling & Energy Center (PFA Transfer)	GF	600	-	-	-	-	-	-	-	-	-	-	-	-	-	
45	Community Prosperity Grants Program	GF	-	-	-	2,000	2,000	-	-	-	-	-	-	-	-	-	
46	Minnesota Innovation Collaborative (MIC)	GF	-	-	-	5,000	5,000	-	-	-	-	-	-	-	-	-	

JOBS/ENERGY/COMMERCE - SENATE BUDGET

(all dollars in thousands) (shaded rows = changes relative to base budget)

		CURRENT BIENNIUM	BASE	BASE	GOVERNOR	Change Over Base	GOVERNOR	Change Over Base	SENATE (S.F. 2611) PASSED FINANCE				Change Over Base	SENATE (S.F. 2611) PASSED FINANCE			Change Over Base
		Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
47	Direct Appropriations - Other Funds																
48	Contaminated Site Cleanup & Development Grants	RF	1,431	1,400	1,400	1,400		1,400	-	700	700	1,400		700	700	1,400	
49	Neighborhood Development Center	WDF	-	-	-	1,500	1,500	-	-	-	-	-		-	-	-	
50	Metro Economic Development Association	WDF	-	-	-	2,350	2,350	-	-	-	-	-		-	-	-	
51	White Earth Nation - IBDS (SF2483 - Champion)	WDF	-	-	-	250	250	-	-	125	125	250	250	-	-	-	
52	Enterprise Minnesota Inc.	WDF	-	-	-	2,350	2,350	-	-	-	-	-		-	-	-	
53	Somali Youth Engagement Grant	WDF	-	-	-	2,000	2,000	-	-	-	-	-		-	-	-	
54	Closing the Opportunity Gap - Grantee Support	WDF	-	-	-	500	500	-	-	-	-	-		-	-	-	
55	Job Training Grants	WDF	2,695	2,700	2,700	2,700		2,700	-	1,350	1,350	2,700		1,350	1,350	2,700	
56	Fighting Chance	WDF	50	-	-	-		-	-	-	-	-		-	-	-	
57	Enterprise Minnesota Inc.	WDF	600	-	-	-		-	-	-	-	-		-	-	-	
58	Center for Rural Policy and Development	WDF	322	-	-	-		-	-	-	-	-		-	-	-	
59	Biomass Economic Impact Study	RDA	71	-	-	-		-	-	-	-	-		-	-	-	
60	BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS																
61	General Fund	GF	111,692	72,222	72,222	80,222	8,000	72,222	-	38,587	36,111	74,698	2,476	36,111	36,111	72,222	
62	Renewable Development Account	RDA	71	-	-	-		-	-	-	-	-		-	-	-	
63	Remediation Fund	RF	1,431	1,400	1,400	1,400		1,400	-	700	700	1,400		700	700	1,400	
64	Workforce Development Fund	WDF	3,667	2,700	2,700	11,650	8,950	2,700	-	1,475	1,475	2,950	250	1,350	1,350	2,700	
65	All Funds		116,861	76,322	76,322	93,272	16,950	76,322	-	40,762	38,286	79,048	2,726	38,161	38,161	76,322	

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(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base	PASSED FINANCE				Over Base	PASSED FINANCE			Over Base
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
66	EMPLOYMENT AND TRAINING PROGRAMS (WORKFORCE DEVELOPMENT)																
67	Direct Appropriations - General Fund																
68	Pathways to Prosperity Grants	GF	3,073	8,078	8,078	8,078	8,078		-	-	-	-	(8,078)	-	-	-	(8,078)
69	Youth at Work Grant Program	GF	995	1,500	1,500	1,500	1,500		-	750	750	1,500		750	750	1,500	
70	Rural Career Counseling Coordinators	GF	1,000	1,000	1,000	1,000	1,000		-	500	500	1,000		500	500	1,000	
71	Higher Ed Career Advising Program	GF	500	500	500	500	500		-	250	250	500		250	250	500	
72	SE Asian Communities	GF	1,000	2,000	2,000	2,000	2,000		-	1,000	1,000	2,000		1,000	1,000	2,000	
73	Self Sufficiency and Job Development Grants	GF	1,500	2,000	2,000	2,000	2,000		-	1,000	1,000	2,000		1,000	1,000	2,000	
74	WESA Grants	GF	998	1,500	1,500	1,500	1,500		-	750	750	1,500		750	750	1,500	
75	American Indian Communities - OIC	GF	500	-	-	-	-		-	-	-	-		-	-	-	
76	Construction Careers Foundation	GF	2,000	-	-	-	-		-	-	-	-		-	-	-	
77	Getting to Work Program	GF	200	-	-	-	-		-	-	-	-		-	-	-	
78	AccessAbility (SF43 - Osmek)	GF	346	-	-	-	-		-	200	200	400	400	-	-	-	
79	Twin Cities RISE Collaboration (2016 Chap. 189)	GF	20	-	-	-	-		-	-	-	-		-	-	-	
80	Family & Medical Leave - IT System/Administration/Study	GF	-	-	-	68,000	68,000	-	-	-	-	-		-	-	-	
81	Direct Appropriations - Workforce Development Fund																
82	Pathways to Prosperity Grants	WDF	9,138	9,208	9,208	9,208	9,208		-	4,604	4,604	9,208		4,604	4,604	9,208	
83	MN Youth Program	WDF	8,112	8,100	8,100	8,100	8,100		-	4,050	4,050	8,100		4,050	4,050	8,100	
84	YouthBuild Program	WDF	2,006	2,000	2,000	2,000	2,000		-	1,000	1,000	2,000		1,000	1,000	2,000	
85	Youth at Work Grant Program	WDF	6,653	6,696	6,696	9,696	3,000	6,696	-	3,348	3,348	6,696		3,348	3,348	6,696	
86	Rural Career Counseling Coordinators	WDF	1,000	1,000	1,000	1,000	1,000		-	500	500	1,000		500	500	1,000	
87	Opportunities Industrialization Centers (OIC)	WDF	1,000	1,000	1,000	1,000	1,000		-	500	500	1,000		500	500	1,000	
88	Construction Careers Foundation	WDF	-	-	-	2,000	2,000	-	-	-	-	-		-	-	-	
89	MN Diversified Industries, Inc. (SF1166 - Tomassoni)	WDF	895	-	-	-	-	-	-	450	450	900	900	-	-	-	
90	MN Alliance of Boys & Girls Clubs (SF916 - Eichorn)	WDF	1,500	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	
91	YWCA St. Paul (SF2483 - Champion)	WDF	500	-	-	500	500	-	-	250	250	500	500	-	-	-	
92	YWCA Minneapolis	WDF	1,050	-	-	1,050	1,050	-	-	-	-	-		-	-	-	
93	EMERGE Community Development Grants	WDF	2,000	-	-	2,000	2,000	-	-	-	-	-		-	-	-	
94	Minneapolis Foundation-North@Work Grant (SF2483 - Champion)	WDF	2,000	-	-	2,000	2,000	-	-	750	750	1,500	1,500	-	-	-	
95	Twin Cities RISE - Hard to Train Individuals (SF2483 - Champion)	WDF	1,600	-	-	1,600	1,600	-	-	800	800	1,600	1,600	-	-	-	
96	Twin Cities RISE - Transit Technician Training	WDF	497	-	-	497	497	-	-	-	-	-		-	-	-	
97	Community Grants - Latino Community-CLUES	WDF	1,500	-	-	1,500	1,500	-	-	-	-	-		-	-	-	
98	Ujamaa Place (SF2483 - Champion)	WDF	1,200	-	-	1,200	1,200	-	-	600	600	1,200	1,200	-	-	-	
99	American Indian Communities - OIC (SF2483 - Champion)	WDF	-	-	-	500	500	-	-	250	250	500	500	-	-	-	
100	AVIVO (Formerly 'Resources Inc.') (SF827 - P. Anderson)	WDF	1,000	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	
101	MN Hi-Tech Ass. SciTech Program (STEM) (SF1652 - Pratt)	WDF	2,700	-	-	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	
102	Big Brothers-Big Sisters (SF1069 - Jasinski)	WDF	430	-	-	-	-	-	-	250	250	500	500	-	-	-	
103	180 Degrees Job Readiness Grant (SF1224 - Draheim)	WDF	-	-	-	-	-	-	-	200	200	400	400	-	-	-	
104	Transition Age Youth Pilot (Anoka County)	WDF	150	-	-	-	-	-	-	-	-	-		-	-	-	
105	Displaced Homemaker Program (SF1369 - Housley)	WDF	300	-	-	-	-	-	-	150	150	300	300	-	-	-	
106	Father Project (Goodwill Easter Seals) (SF609 - Koran)	WDF	1,000	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	
107	Summit Academy OIC (SF610 - P. Anderson)	WDF	1,500	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	
108	Bridges to Healthcare (SF1666 - Miller)	WDF	500	-	-	-	-	-	-	250	250	500	500	-	-	-	
109	Minnesota Grocers Association - Carts to Careers (SF2166 - Rarick)	WDF	-	-	-	-	-	-	-	75	75	150	150	-	-	-	
110	American Indian Workforce Pilot (Bois Forte)	WDF	230	-	-	-	-	-	-	-	-	-		-	-	-	
111	Cook County Higher Education Board	WDF	40	-	-	-	-	-	-	-	-	-		-	-	-	
112	Nonprofits Association Fund	WDF	1,000	-	-	1,000	1,000	1,000	-	-	-	-		-	-	-	
113	WESA Grants	WDF	26	-	-	-	-	-	-	-	-	-		-	-	-	
114	Foreign-Trained Healthcare	WDF	7	-	-	-	-	-	-	-	-	-		-	-	-	

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(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base	PASSED FINANCE					PASSED FINANCE			
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
115	EMPLOYMENT AND TRAINING PROGRAMS TOTAL APPROPRIATIONS																
116	General Fund	GF	12,132	16,578	16,578	84,578	68,000	16,578	-	4,450	4,450	8,900	(7,678)	4,250	4,250	8,500	(8,078)
117	Workforce Development Fund	WDF	49,534	28,004	28,004	44,851	16,847	29,004	-	21,777	21,777	43,554	15,550	14,002	14,002	28,004	
118	All Funds		61,666	44,582	44,582	129,429	84,847	45,582	-	26,227	26,227	52,454	7,872	18,252	18,252	36,504	(8,078)
119	MINNESOTA TRADE OFFICE																
120	Direct Appropriations - General Fund																
121	Operating	GF	3,035	2,984	2,984	2,984		2,984	-	1,492	1,492	2,984		1,492	1,492	2,984	
122	State Trade & Export Promotion (STEP) Grants	GF	589	600	600	600		600	-	300	300	600		300	300	600	
123	Invest Minnesota Marketing Initiative	GF	360	360	360	360		360	-	180	180	360		180	180	360	
124	Trade Offices Expansion-Foreign Markets	GF	540	540	540	540		540	-	270	270	540		270	270	540	
125	Trade Policy Advisory Group	GF	100	100	100	100		100	-	50	50	100		50	50	100	
126	MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS	GF	4,624	4,584	4,584	4,584		4,584	-	2,292	2,292	4,584		2,292	2,292	4,584	
127	VOCATIONAL REHABILITATION																
128	Direct Appropriations - General Fund																
129	Vocational Rehabilitation Program (SF2486 - Champion)	GF	28,600	21,600	21,600	29,600	8,000	29,600	-	14,300	14,300	28,600	7,000	14,300	14,300	28,600	7,000
130	Centers for Independent Living Grants	GF	6,021	6,022	6,022	6,022		6,022	-	3,011	3,011	6,022		3,011	3,011	6,022	
131	Extended Employment for Persons w/Disabilities	GF	16,884	17,990	17,990	17,990		17,990	-	8,995	8,995	17,990		8,995	8,995	17,990	
132	--Rate Increases		[2,000]	[4,000]	[4,000]	[4,000]		[4,000]	-	[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]	
133	Employment Support Services for Persons w/ Mental Illness	GF	5,119	5,110	5,110	5,110		5,110	-	4,555	2,555	7,110	2,000	2,555	2,555	5,110	
134	--Priority for Unserved Areas		-	-	-	-		-	-	[2,000]	-	[2,000]	[2,000]	-	-	-	
135	Direct Appropriations - Workforce Development Fund																
136	Extended Employment for Persons w/Disabilities	WDF	15,039	13,660	13,660	13,660		13,660	-	6,830	6,830	13,660		6,830	6,830	13,660	
137	Employment Services for Deaf & Blind	WDF	1,951	2,000	2,000	2,000		2,000	-	1,000	1,000	2,000		1,000	1,000	2,000	
138	VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS																
139	General Fund	GF	56,624	50,722	50,722	58,722	8,000	58,722	-	30,861	28,861	59,722	9,000	28,861	28,861	57,722	7,000
140	Workforce Development Fund	WDF	16,990	15,660	15,660	15,660		15,660	-	7,830	7,830	15,660		7,830	7,830	15,660	
141	All Funds		73,614	66,382	66,382	74,382	8,000	74,382	-	38,691	36,691	75,382	9,000	36,691	36,691	73,382	7,000
142	SERVICES FOR THE BLIND																
143	Direct Appropriations - General Fund																
144	Operating	GF	11,850	11,850	11,850	11,850		11,850	-	5,925	5,925	11,850		5,925	5,925	11,850	
145	Senior Citizens Independent Living Skills	GF	1,000	1,000	1,000	1,000		1,000	-	500	500	1,000		500	500	1,000	
146	SERVICES FOR THE BLIND TOTAL APPROPRIATIONS	GF	12,850	12,850	12,850	12,850		12,850	-	6,425	6,425	12,850		6,425	6,425	12,850	
147	GENERAL SUPPORT SERVICES																
148	Direct Appropriations - General Fund																
149	Operating	GF	3,912	5,304	5,304	5,304		5,304	-	2,652	2,652	5,304		2,652	2,652	5,304	
150	Labor Market Information Requirements	GF	500	500	500	500		500	-	250	250	500		250	250	500	
151	Olmstead Compliance Office	GF	2,538	2,538	2,538	2,538		2,538	-	1,269	1,269	2,538		1,269	1,269	2,538	
152	Capacity Building Grants	GF	995	1,000	1,000	1,000		1,000	-	500	500	1,000		500	500	1,000	
153	Direct Appropriations - Workforce Development Fund																
154	Operating	WDF	-	110	110	110		110	-	55	55	110		55	55	110	
155	GENERAL SUPPORT SERVICES TOTAL APPROPRIATIONS																
156	General Fund	GF	7,945	9,342	9,342	9,342		9,342	-	4,671	4,671	9,342		4,671	4,671	9,342	
157	Workforce Development Fund	WDF	-	110	110	110		110	-	55	55	110		55	55	110	
158	All Funds		7,945	9,452	9,452	9,452		9,452	-	4,726	4,726	9,452		4,726	4,726	9,452	

JOBS/ENERGY/COMMERCE - SENATE BUDGET		CURRENT	BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	SENATE (S.F. 2611)				Change	SENATE (S.F. 2611)			Change	
(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base	PASSED FINANCE				Over Base	PASSED FINANCE			Over Base	
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		
159	OTHER EXPENDITURES & REVENUES																	
160	MIF Onetime Exception - Revenue (SF1815 - Pratt)	GF	-	-	-	-	-	-	-	1,630	-	1,630	1,630	-	-	-	-	
161	Angel Tax Credit - Application Revenue	SR	-	-	-	736	736	254	254	-	-	-	-	-	-	-	-	
162	Angel Tax Credit - Administrative Expenses	SR	-	-	-	570	570	94	94	-	-	-	-	-	-	-	-	
163	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS																	
164	DIRECT APPROPRIATIONS																	
165	General Fund	GF	205,867	166,298	166,298	250,298	84,000	174,298	8,000	-	87,286	82,810	170,096	3,798	82,610	82,610	165,220	(1,078)
166	Renewable Development Account	RDA	71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
167	Remediation Fund	RF	1,431	1,400	1,400	1,400		1,400		-	700	700	1,400		700	700	1,400	
168	Workforce Development Fund	WDF	70,191	46,474	46,474	72,271	25,797	47,474	1,000	-	31,137	31,137	62,274	15,800	23,237	23,237	46,474	
169	TOTAL DIRECT APPROPRIATIONS		277,560	214,172	214,172	323,969	109,797	223,172	9,000	-	119,123	114,647	233,770	19,598	106,547	106,547	213,094	(1,078)
170	STATUTORY AND OPEN APPROPRIATIONS																	
171	Workforce Development Fund (Job Skills Partnership Board)	WDF	69,059	70,507	74,275	43,510	(26,997)	72,075	(2,200)	-	26,274	27,333	53,607	(16,900)	36,440	37,335	73,775	(500)
172	Special Revenue Fund	SR	99,125	83,831	72,114	84,401	570	72,208	94	-	41,987	41,844	83,831		36,148	35,966	72,114	
173	Petroleum Tank Release Cleanup Fund	PTF	17,035	12,402	6,201	12,402		6,201		-	6,201	6,201	12,402		6,201	-	6,201	
174	Gift Fund	GIFT	856	852	854	852		854		-	425	427	852		427	427	854	
175	Federal Funds	FF	486,910	531,873	532,577	531,873		532,577		-	265,485	266,388	531,873		266,282	266,295	532,577	
176	TOTAL STATUTORY AND OPEN APPROPRIATIONS		672,985	699,465	686,021	673,038	(26,427)	683,915	(2,106)	-	340,372	342,193	682,565	(16,900)	345,498	340,023	685,521	(500)
177	APPROPRIATIONS BY FUND																	
178	General Fund	GF	205,867	166,298	166,298	250,298	84,000	174,298	8,000	-	87,286	82,810	170,096	3,798	82,610	82,610	165,220	(1,078)
179	Renewable Development Account	RDA	71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
180	Remediation Fund	RF	1,431	1,400	1,400	1,400		1,400		-	700	700	1,400		700	700	1,400	
181	Workforce Development Fund	WDF	139,250	116,981	120,749	115,781	(1,200)	119,549	(1,200)	-	57,411	58,470	115,881	(1,100)	59,677	60,572	120,249	(500)
182	Special Revenue Fund	SR	99,125	83,831	72,114	84,401	570	72,208	94	-	41,987	41,844	83,831		36,148	35,966	72,114	
183	Petroleum Tank Release Cleanup Fund	PTF	17,035	12,402	6,201	12,402		6,201		-	6,201	6,201	12,402		6,201	-	6,201	
184	Gift Fund	GIFT	856	852	854	852		854		-	425	427	852		427	427	854	
185	Federal Funds	FF	486,910	531,873	532,577	531,873		532,577		-	265,485	266,388	531,873		266,282	266,295	532,577	
186	TOTAL APPROPRIATIONS		950,545	913,637	900,193	997,007	83,370	907,087	6,894	-	459,495	456,840	916,335	2,698	452,045	446,570	898,615	(1,578)

JOBS/ENERGY/COMMERCE - SENATE BUDGET		CURRENT	BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	SENATE (S.F. 2611)				Change	SENATE (S.F. 2611)			Change
(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base	PASSED FINANCE				Over Base	PASSED FINANCE			Over Base
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
187	DEPARTMENT OF LABOR AND INDUSTRY																
188	WORKERS COMPENSATION																
189	Direct Appropriations - Workers Compensation Fund																
190	Operating	WC	23,614	23,764	23,764	23,764	23,764	23,764	-	11,882	11,882	23,764		11,882	11,882	23,764	
191	Workers' Compensation IT System	WC	5,458	-	-	3,000	3,000	-	-	3,000	-	3,000	3,000	-	-	-	-
192	WORKERS COMPENSATION TOTAL APPROPRIATIONS	WC	29,072	23,764	23,764	26,764	3,000	23,764	-	14,882	11,882	26,764	3,000	11,882	11,882	23,764	
193	LABOR STANDARDS AND APPRENTICESHIP																
194	Direct Appropriations - General Fund																
195	Labor Standards & Apprenticeship Program	GF	2,970	2,596	2,596	2,596	2,596	2,596	-	1,298	1,298	2,596		1,298	1,298	2,596	
196	Wage Theft Prevention Initiative	GF	1,000	1,000	1,000	4,550	3,550	4,400	-	1,500	1,500	3,000	2,000	1,000	1,000	2,000	1,000
197	Labor Trafficking Enforcement Plan (SF 1816 - Pratt)	GF	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
198	Direct Appropriations - Workforce Development Fund																
199	Apprenticeship Program	WDF	2,249	2,266	2,266	2,266	2,266	2,266	-	1,133	1,133	2,266		1,133	1,133	2,266	
200	Prevailing Wage Enforcement	WDF	301	302	302	302	302	302	-	151	151	302		151	151	302	
201	LEAP Grants	WDF	210	200	200	200	200	200	-	100	100	200		100	100	200	
202	Helmets to Hardhats (SF103 - Goggin)	WDF	400	-	-	-	-	-	-	300	300	600	600	-	-	-	-
203	LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS																
204	General Fund	GF	3,970	3,596	3,596	7,146	3,550	6,996	-	3,048	3,048	6,096	2,500	2,298	2,298	4,596	1,000
205	Workforce Development Fund	WDF	3,160	2,768	2,768	2,768	2,768	2,768	-	1,684	1,684	3,368	600	1,384	1,384	2,768	
206	All Funds		7,130	6,364	6,364	9,914	3,550	9,764	-	4,732	4,732	9,464	3,100	3,682	3,682	7,364	1,000
207	WORKPLACE SAFETY																
208	Direct Appropriations - General Fund																
209	IT Systems Modernization	GF	-	-	-	2,800	2,800	-	-	-	-	-		-	-	-	-
210	Direct Appropriations - Workers Compensation Fund	WC	8,314	8,334	8,334	8,334	8,334	8,334	-	4,167	4,167	8,334		4,167	4,167	8,334	
211	WORKPLACE SAFETY TOTAL APPROPRIATIONS	WC	8,314	8,334	8,334	11,134	2,800	8,334	-	4,167	4,167	8,334		4,167	4,167	8,334	
212	GENERAL SUPPORT DIVISION																
213	Direct Appropriations - Workers Compensation Fund	WC	11,905	12,078	12,078	12,078	12,078	12,078	-	6,039	6,039	12,078		6,039	6,039	12,078	
214	Direct Appropriations - Workforce Development Fund																
215	PIPELINE Project	WDF	600	600	600	600	600	600	-	300	300	600		300	300	600	
216	Youth Skills Training Program (SF1265 - P. Anderson)	WDF	700	1,000	1,000	2,000	1,000	2,000	-	750	750	1,500	500	750	750	1,500	500
217	Youth Skills Training Program - Administrative Costs	WDF	-	-	-	200	200	200	-	-	-	-		-	-	-	-
218	GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS																
219	General Fund	GF	-	-	-	2,800	2,800	-	-	-	-	-		-	-	-	-
220	Workers Compensation Fund	WC	11,905	12,078	12,078	12,078	12,078	12,078	-	6,039	6,039	12,078		6,039	6,039	12,078	
221	Workforce Development Fund	WDF	1,300	1,600	1,600	2,800	1,200	2,800	-	1,050	1,050	2,100	500	1,050	1,050	2,100	500
222	All Funds		13,205	13,678	13,678	14,878	1,200	14,878	-	7,089	7,089	14,178	500	7,089	7,089	14,178	500

JOBS/ENERGY/COMMERCE - SENATE BUDGET		CURRENT BIENNIUM	BASE	BASE	GOVERNOR	Change Over Base	GOVERNOR	Change Over Base	SENATE (S.F. 2611) PASSED FINANCE				Change Over Base	SENATE (S.F. 2611) PASSED FINANCE			Change Over Base
(all dollars in thousands) (shaded rows = changes relative to base budget)																	
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
223	OTHER EXPENDITURES & REVENUES																
224	Wage Theft Prevention Initiative - Revenue	GF	-	-	-	344	344	344	-	-	-	-		-	-	-	
225	OSHA Federal Penalty Conformance - Revenue	WC	-	-	-	200	200	200	-	-	-	-		-	-	-	
226	Solar Contractor Licensing as Residential - Revenue	CC	-	-	-	9	9	11	-	-	-	-		-	-	-	
227	Solar Contractor Licensing as Residential - Revenue	SR	-	-	-	16	16	16	-	-	-	-		-	-	-	
228	Solar Contractor Licensing as Residential - Expenditures	CC	-	-	-	9	9	11	-	-	-	-		-	-	-	
229	Solar Contractor Licensing as Residential - Expenditures	SR	-	-	-	16	16	16	-	-	-	-		-	-	-	
230	Combative Sports Fee Reductions - Revenue	SR	-	-	-	(4)	(4)	(4)	-	(2)	(2)	(4)	(4)	(2)	(2)	(4)	(4)
231	Combative Sports Fee Reductions - Expenditures	SR	-	-	-	(4)	(4)	(4)	-	(2)	(2)	(4)	(4)	(2)	(2)	(4)	(4)
232	Contractor Recovery Fund Consumer Awareness Campaign*	CRF	-	-	-	-	-	-	-	[500]	[500]	[1,000]		-	-	-	
233	*Requires that DoLI conduct a consumer awareness campaign, and authorizes the expenditure of up to \$500k in FY20 and \$500k in FY21 to cover its cost.																
234	DEPARTMENT OF LABOR AND INDUSTRY TOTALS																
235	DIRECT APPROPRIATIONS																
236	General Fund	GF	3,970	3,596	3,596	9,946	6,350	6,996	-	3,048	3,048	6,096	2,500	2,298	2,298	4,596	1,000
237	Workers Compensation Fund	WC	49,291	44,176	44,176	48,576	4,400	44,176	-	25,088	22,088	47,176	3,000	22,088	22,088	44,176	
238	Workforce Development Fund	WDF	4,460	4,368	4,368	5,568	1,200	5,568	-	2,734	2,734	5,468	1,100	2,434	2,434	4,868	500
239	TOTAL DIRECT APPROPRIATIONS		57,721	52,140	52,140	64,090	11,950	56,740	-	30,870	27,870	58,740	6,600	26,820	26,820	53,640	1,500
240	STATUTORY AND OPEN APPROPRIATIONS																
241	Workers Compensation Fund	WC	89,708	100,687	82,218	99,287	(1,400)	82,218	-	54,657	46,030	100,687		42,109	40,109	82,218	
242	Special Revenue Fund	SR	15,218	14,075	14,105	14,071	(4)	14,101	-	7,001	7,070	14,071	(4)	7,046	7,055	14,101	(4)
243	Construction Codes	CC	66,654	65,592	65,815	65,601	9	65,826	-	32,701	32,891	65,592		32,907	32,908	65,815	
244	Federal Funds	FF	11,878	11,767	10,408	11,767		10,408	-	6,210	5,557	11,767		5,204	5,204	10,408	
245	TOTAL STATUTORY AND OPEN APPROPRIATIONS		183,458	218,741	218,741	218,741		218,741	-	109,370	109,371	218,741		109,370	109,371	218,741	
246	APPROPRIATIONS BY FUND																
247	General Fund	GF	3,970	3,596	3,596	9,946	6,350	6,996	-	3,048	3,048	6,096	2,500	2,298	2,298	4,596	1,000
248	Workers Compensation Fund	WC	138,999	144,863	126,394	147,863	3,000	126,394	-	79,745	68,118	147,863	3,000	64,197	62,197	126,394	
249	Workforce Development Fund	WDF	4,460	4,368	4,368	5,568	1,200	5,568	-	2,734	2,734	5,468	1,100	2,434	2,434	4,868	500
250	Special Revenue Fund	SR	15,218	14,075	14,105	14,071	(4)	14,101	-	7,001	7,070	14,071	(4)	7,046	7,055	14,101	(4)
251	Construction Codes	CC	66,654	65,592	65,815	65,601	9	65,826	-	32,701	32,891	65,592		32,907	32,908	65,815	
252	Federal Funds	FF	11,878	11,767	10,408	11,767		10,408	-	6,210	5,557	11,767		5,204	5,204	10,408	
253	TOTAL APPROPRIATIONS		241,179	244,261	224,686	254,816	10,555	229,293	-	131,439	119,418	250,857	6,596	114,086	112,096	226,182	1,496

JOBS/ENERGY/COMMERCE - SENATE BUDGET		CURRENT	BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	SENATE (S.F. 2611)				Change	SENATE (S.F. 2611)			Change
(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base	PASSED FINANCE				Over Base	PASSED FINANCE			Over Base
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
254	BUREAU OF MEDIATION SERVICES																
255	Direct Appropriations - General Fund																
256	Operating	GF	3,768	3,884	3,884	3,884	3,884		-	1,942	1,942	3,884		1,942	1,942	3,884	
257	Public Employee Relations Board Planning	GF	250	250	250	-	(250)	(250)	-	-	-	-	(250)	-	-	-	(250)
258	Grants to Area Labor Management Committees	GF	136	136	136	136	136		-	68	68	136		68	68	136	
259	Office of Collaboration & Dispute Resolution	GF	788	788	788	788	788		-	394	394	788		394	394	788	
260	--Nonprofit Community Mediation Grants		[320]	[320]	[320]	[320]	[320]		-	[160]	[160]	[320]		[160]	[160]	[320]	
261	Mediator Training Program	GF	-	-	-	224	224	224	-	-	-	-		-	-	-	
262	Public Employee Relations Board Operations	GF	-	-	-	1,120	1,120	1,120	-	-	-	-		-	-	-	
263	BUREAU OF MEDIATION SERVICES TOTALS																
264	DIRECT APPROPRIATIONS																
265	General Fund	GF	4,942	5,058	5,058	6,152	1,094	6,152	-	2,404	2,404	4,808	(250)	2,404	2,404	4,808	(250)
266	STATUTORY AND OPEN APPROPRIATIONS																
267	Special Revenue Fund	SR	44	62	62	62		62	-	31	31	62		31	31	62	
268	APPROPRIATIONS BY FUND																
269	General Fund	GF	4,942	5,058	5,058	6,152	1,094	6,152	-	2,404	2,404	4,808	(250)	2,404	2,404	4,808	(250)
270	Special Revenue Fund	SR	44	62	62	62		62	-	31	31	62		31	31	62	
271	TOTAL APPROPRIATIONS		4,986	5,120	5,120	6,214	1,094	6,214	-	2,435	2,435	4,870	(250)	2,435	2,435	4,870	(250)
272	WORKERS COMPENSATION COURT OF APPEALS																
273	Direct Appropriations - Workers Compensation Fund	WC	3,861	3,904	3,904	4,505	601	4,566	-	1,952	1,952	3,904		1,952	1,952	3,904	
274	TOTAL APPROPRIATIONS	WC	3,861	3,904	3,904	4,505	601	4,566	-	1,952	1,952	3,904		1,952	1,952	3,904	
275	PUBLIC FACILITIES AUTHORITY																
276	Direct Appropriations - General Fund																
277	Clear Lake & Clearwater Wastewater Facility	GF	900	-	-	-		-	-	-	-	-		-	-	-	
278	Statutory and Open Appropriations																
279	Special Revenue Fund	SR	706	617	599	617		599	-	309	308	617		308	291	599	
280	PUBLIC FACILITIES AUTHORITY TOTALS																
281	DIRECT APPROPRIATIONS																
282	General Fund	GF	900	-	-	-		-	-	-	-	-		-	-	-	
283	STATUTORY AND OPEN APPROPRIATIONS																
284	Special Revenue Fund	SR	706	617	599	617		599	-	309	308	617		308	291	599	
285	APPROPRIATIONS BY FUND																
286	General Fund	GF	900	-	-	-		-	-	-	-	-		-	-	-	
287	Special Revenue Fund	SR	706	617	599	617		599	-	309	308	617		308	291	599	
288	TOTAL APPROPRIATIONS		1,606	617	599	617		599	-	309	308	617		308	291	599	
289	DEPARTMENT OF IRON RANGE RESOURCES AND REHABILITATION																
290	Statutory and Open Appropriations																
291	General Fund	GF	5,026	5,788	5,790	5,788		5,790	-	2,883	2,905	5,788		2,895	2,895	5,790	
292	Iron Range Resources Fund	IRRR	67,247	57,496	57,568	57,496		57,568	-	28,717	28,779	57,496		28,784	28,784	57,568	
293	Douglas J. Johnson Economic Protection Trust Fund	DJJ	33,108	2,620	5,240	2,620		5,240	-	2,622	2,620	2,620		2,620	2,620	5,240	
294	TOTAL APPROPRIATIONS		105,381	65,904	68,598	65,904		68,598	-	34,222	34,304	65,904		34,299	34,299	68,598	

JOBS/ENERGY/COMMERCE - SENATE BUDGET		CURRENT	BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	SENATE (S.F. 2611)				Change	SENATE (S.F. 2611)			Change
(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base	PASSED FINANCE				Over Base	PASSED FINANCE			Over Base
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
295	DESTINATION MEDICAL CENTER																
296	Open Appropriation - General Fund	GF	8,975	37,067	55,004	37,067	55,004		11,763	25,304	37,067			25,942	29,062	55,004	
297	TOTAL APPROPRIATIONS	GF	8,975	37,067	55,004	37,067	55,004		-	11,763	25,304	37,067		25,942	29,062	55,004	
298	PUBLIC UTILITIES COMMISSION																
299	Direct Appropriations - General Fund																
300	Operating Costs	GF	14,942	14,986	14,986	15,586	15,586	600	-	7,793	7,793	15,586	600	7,793	7,793	15,586	600
301	OTHER EXPENDITURES & REVENUES																
302	Public Utilities Commission Assessment - Revenue	GF	-	-	-	600	600	600	-	300	300	600	600	300	300	600	600
303	PUBLIC UTILITIES COMMISSION TOTALS																
304	DIRECT APPROPRIATIONS																
305	General Fund	GF	14,942	14,986	14,986	15,586	15,586	600	-	7,793	7,793	15,586	600	7,793	7,793	15,586	600
306	STATUTORY AND OPEN APPROPRIATIONS																
307	Special Revenue Fund	SR	2,667	2,562	2,442	2,562	2,442		-	1,296	1,266	2,562		1,236	1,206	2,442	
308	APPROPRIATIONS BY FUND																
309	General Fund	GF	14,942	14,986	14,986	15,586	15,586	600	-	7,793	7,793	15,586	600	7,793	7,793	15,586	600
310	Special Revenue Fund	SR	2,667	2,562	2,442	2,562	2,442		-	1,296	1,266	2,562		1,236	1,206	2,442	
311	TOTAL APPROPRIATIONS		17,609	17,548	17,428	18,148	18,028	600	-	9,089	9,059	18,148	600	9,029	8,999	18,028	600

JOBS/ENERGY/COMMERCE - SENATE BUDGET		CURRENT BIENNIUM	BASE	BASE	GOVERNOR	Change Over Base	GOVERNOR	Change Over Base	SENATE (S.F. 2611) PASSED FINANCE				Change Over Base	SENATE (S.F. 2611) PASSED FINANCE			Change Over Base
(all dollars in thousands) (shaded rows = changes relative to base budget)																	
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
312	DEPARTMENT OF COMMERCE																
313	ENERGY RESOURCES																
314	Direct Appropriations - General Fund																
315	Operating Costs	GF	6,538	6,588	6,588	6,746	158	6,796	208	-	3,294	3,294	6,588		3,294	3,294	6,588
316	Litigation Expenses - North Dakota Case	GF	-	-	-	525	525	-		-	-	-	-		-	-	-
317	State Energy Office	GF	1,664	1,664	1,664	1,664		1,664		-	832	832	1,664		832	832	1,664
318	Healthy Asbestos Insulation Removal	GF	300	300	300	300		300		-	150	150	300		150	150	300
319	Direct Appropriations - Renewable Development Account																
320	Made in Minnesota Administration	RDA	200	200	200	200		200		-	-	-	-	(200)	-	-	-
321	RDA for 3rd Party Consultant RDF Board	RDA	500	1,000	1,000	1,000		1,000		-	-	-	-	(1,000)	-	-	-
322	ENERGY RESOURCES TOTAL APPROPRIATIONS																
323	General Fund	GF	8,502	8,552	8,552	9,235	683	8,760	208	-	4,276	4,276	8,552		4,276	4,276	8,552
324	Renewable Development Account	RDA	700	1,200	1,200	1,200		1,200		-	-	-	-	(1,200)	-	-	-
325	All Funds		9,202	9,752	9,752	10,435	683	9,960	208	-	4,276	4,276	8,552	(1,200)	4,276	4,276	8,552
326	PETROLEUM TANK RELEASE COMPENSATION BOARD																
327	Direct Appropriations - Petroleum Tank Fund	PTF	2,031	2,112	1,056	2,112		1,056		-	1,056	1,056	2,112		1,056	-	1,056
328	PTRCB TOTAL APPROPRIATIONS	PTF	2,031	2,112	1,056	2,112		1,056		-	1,056	1,056	2,112		1,056	-	1,056
329	TELECOMMUNICATIONS																
330	Direct Appropriations - General Fund																
331	Operating Costs	GF	2,017	2,018	2,018	2,084	66	2,094	76	-	1,009	1,009	2,018		1,009	1,009	2,018
332	Direct Appropriations - Telecommunications Access Fund (for transfer)																
333	DHS - Deaf, Blind, & Hard-of-Hearing (SF1107 - Senjem)	SR	2,340	2,340	2,340	2,340		2,340		-	1,620	1,620	3,240	900	1,620	1,620	3,240
334	OET - Coordinating Technology Accessibility & Usability	SR	580	580	580	580		580		-	290	290	580		290	290	580
335	MN IT - Agency Grants	SR	100	100	100	100		100		-	50	50	100		50	50	100
336	LCC - Captioning Legislative Coverage	SR	200	200	200	200		200		-	100	100	200		100	100	200
337	TELECOMMUNICATIONS TOTAL APPROPRIATIONS																
338	General Fund	GF	2,017	2,018	2,018	2,084	66	2,094	76	-	1,009	1,009	2,018		1,009	1,009	2,018
339	Special Revenue Fund	SR	3,220	3,220	3,220	3,220		3,220		-	2,060	2,060	4,120	900	2,060	2,060	4,120
340	All Funds		5,237	5,238	5,238	5,304	66	5,314	76	-	3,069	3,069	6,138	900	3,069	3,069	6,138
341	FINANCIAL INSTITUTIONS																
342	Direct Appropriations - General Fund																
343	Operating Costs	GF	840	840	840	867	27	872	32	-	-	-	-	(840)	-	-	-
344	Financial Services Inclusion Program	GF	800	800	800	800		800		-	-	-	-	(800)	-	-	-
345	Exodus Lending Grant	GF	100	-	-	-		-		-	-	-	-		-	-	-
346	FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS	GF	1,740	1,640	1,640	1,667	27	1,672	32	-	-	-	-	(1,640)	-	-	-

JOBS/ENERGY/COMMERCE - SENATE BUDGET		CURRENT BIENNIUM	BASE	BASE	GOVERNOR	Change Over Base	GOVERNOR	Change Over Base	SENATE (S.F. 2611) PASSED FINANCE				Change Over Base	SENATE (S.F. 2611) PASSED FINANCE			Change Over Base
(all dollars in thousands) (shaded rows = changes relative to base budget)																	
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
347	ADMINISTRATIVE SERVICES																
348	Direct Appropriations - General Fund																
349	Operating Costs	GF	13,749	13,818	13,820	13,879	61	13,942	122	-	6,908	6,910	13,818	-	6,910	6,910	13,820
350	Litigation Expenses - Safelite Case	GF	-	-	-	960	960	-	-	-	-	-	-	-	-	-	-
351	IT System Modernization	GF	-	-	-	832	832	416	416	-	-	-	-	-	-	-	-
352	Unclaimed Property Compliance	GF	768	768	768	768		768		-	384	384	768	-	384	384	768
353	Unclaimed Property Modernization Initiative	GF	-	-	-	1,070	1,070	1,404	1,404	-	-	-	-	-	-	-	-
354	Unclaimed Property IT System & Cybersecurity Upgrade	GF	-	-	-	825	825	700	700	-	-	-	-	-	-	-	-
355	Broadband Development	GF	200	200	200	200		200		-	100	100	200	-	100	100	200
356	Rulemaking for MN-Vest	GF	66	66	66	66		66		-	-	-	-	(66)	-	-	(66)
357	Real Estate Appraisal Advisory Board Compensation	GF	-	-	-	-		-		-	5	5	10	10	5	5	10
358	ADMINISTRATIVE SERVICES TOTAL APPROPRIATIONS	GF	14,783	14,852	14,854	18,600	3,748	17,496	2,642	-	7,397	7,399	14,796	(56)	7,399	7,399	14,798
359	ENFORCEMENT/MARKET ASSURANCE																
360	Direct Appropriations - General Fund																
361	Operating Costs	GF	10,003	10,060	10,060	11,466	1,406	11,556	1,496	-	5,030	5,030	10,060	-	5,030	5,030	10,060
362	Healthcare Enforcement	GF	558	558	558	558		558		-	547	577	1,124	566	577	577	1,154
363	Seniors and Vulnerable Adults Financial Education	GF	200	-	-	-		-		-	-	-	-	-	-	-	-
364	Direct Appropriations - Workers Compensation Fund																
365	Workers Compensation Fraud Protection	WC	397	400	402	400		402		-	200	200	400	-	201	201	402
366	ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS																
367	General Fund	GF	10,761	10,618	10,618	12,024	1,406	12,114	1,496	-	5,577	5,607	11,184	566	5,607	5,607	11,214
368	Workers Compensation Fund	WC	397	400	402	400		402		-	200	200	400	-	201	201	402
369	All Funds		11,158	11,018	11,020	12,424	1,406	12,516	1,496	-	5,777	5,807	11,584	566	5,808	5,808	11,616
370	INSURANCE																
371	Direct Appropriations - General Fund																
372	Operating Costs	GF	6,742	6,780	6,780	7,998	1,218	8,054	1,274	-	3,390	3,390	6,780	-	3,390	3,390	6,780
373	Health Insurance Rate Review	GF	1,284	1,284	1,284	1,284		1,284		-	642	642	1,284	-	642	642	1,284
374	Actuarial Reserve Review	GF	824	824	824	824		824		-	412	412	824	-	412	412	824
375	NCOIL Membership	GF	20	-	-	-		-		-	30	-	30	30	-	-	-
376	Direct Appropriations - Workers Compensation Fund																
377	Rate Regulation	WC	1,109	1,117	1,120	1,117		1,120		-	558	559	1,117	-	560	560	1,120
378	INSURANCE TOTAL APPROPRIATIONS																
379	General Fund	GF	8,870	8,888	8,888	10,106	1,218	10,162	1,274	-	4,474	4,444	8,918	30	4,444	4,444	8,888
380	Workers Compensation Fund	WC	1,109	1,117	1,120	1,117		1,120		-	558	559	1,117	-	560	560	1,120
381	All Funds		9,979	10,005	10,008	11,223	1,218	11,282	1,274	-	5,032	5,003	10,035	30	5,004	5,004	10,008
382	PREMIUM SECURITY PLAN*																
383	Direct Appropriations - General Fund																
384	Insurance Innovation Waiver Preparation	GF	146	-	-	-		-		-	-	-	-	-	-	-	-
385	Statutory and Open Appropriations																
386	Transfer from General Fund to Premium Security Plan Account	GFX	142,000	-	-	-		-		-	-	-	-	-	-	-	-
387	Premium Security Plan Account	SR	1,263	-	-	-		-		-	-	-	-	-	-	-	-
388	<i>*Only FY18/19 premium security plan (reinsurance) expenditures are shown here. Changes to the premium security account plan made during the 2019 legislative session will be tracked under the health and human services committee jurisdiction.</i>																

JOBS/ENERGY/COMMERCE - SENATE BUDGET		CURRENT	BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	SENATE (S.F. 2611)				Change	SENATE (S.F. 2611)			Change	
(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base	PASSED FINANCE				Over Base	PASSED FINANCE			Over Base	
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		
389	OTHER EXPENDITURES & REVENUES																	
390	Utility Grid Reliability Assessment Extension - Revenue	SR	-	-	-	1,000	1,000	1,000	-	-	-	-		-	-	-		
391	Utility Grid Reliability Assessment Extension - Expenditures	SR	-	-	-	1,000	1,000	1,000	-	-	-	-		-	-	-		
392	Unclaimed Property Modernization Initiative - Revenue	GF	-	-	-	13,780	13,780	27,560	-	-	-	-		-	-	-		
393	Financial Institutions Fee Redirection - Revenue (SF924 - Pratt)	GF	-	-	-	-	-	-	-	(550)	(550)	(1,100)	(1,100)	(550)	(550)	(1,100)	(1,100)	
394	Financial Institutions Fee Redirection - Revenue (SF924 - Pratt)	SR	-	-	-	-	-	-	-	550	550	1,100	1,100	550	550	1,100	1,100	
395	DEPARTMENT OF COMMERCE TOTALS																	
396	DIRECT APPROPRIATIONS																	
397	General Fund	GF	46,819	46,568	46,570	53,716	7,148	52,298	5,728	-	22,733	22,735	45,468	(1,100)	22,735	22,735	45,470	(1,100)
398	Petroleum Tank Release Cleanup Fund	PTF	2,031	2,112	1,056	2,112		1,056		-	1,056	1,056	2,112		1,056	-	1,056	
399	Renewable Development Account	RDA	700	1,200	1,200	1,200		1,200		-	-	-	-	(1,200)	-	-	-	(1,200)
400	Special Revenue Fund	SR	3,220	3,220	3,220	3,220		3,220		-	2,060	2,060	4,120	900	2,060	2,060	4,120	900
401	Workers Compensation Fund	WC	1,506	1,517	1,522	1,517		1,522		-	758	759	1,517		761	761	1,522	
402	TOTAL DIRECT APPROPRIATIONS		54,276	54,617	53,568	61,765	7,148	59,296	5,728		26,607	26,610	53,217	(1,400)	26,612	25,556	52,168	(1,400)
403	STATUTORY AND OPEN APPROPRIATIONS																	
404	Special Revenue Fund	SR	75,235	76,222	76,702	77,222	1,000	77,702	1,000	-	38,418	38,904	77,322	1,100	38,901	38,901	77,802	1,100
405	Petroleum Tank Release Cleanup Fund	PTF	14,383	18,970	9,485	18,970		9,485		-	9,485	9,485	18,970		9,485	-	9,485	
406	Renewable Development Account	RDA	6,914	8,880	8,880	8,880		8,880		-	4,440	4,440	8,880		4,440	4,440	8,880	
407	Federal Funds	FF	270,046	285,810	286,002	285,810		286,002		-	142,809	143,001	285,810		143,001	143,001	286,002	
408	TOTAL STATUTORY AND OPEN APPROPRIATIONS		366,578	389,882	381,069	390,882	1,000	382,069	1,000		195,152	195,830	390,982	1,100	195,827	186,342	382,169	1,100
409	APPROPRIATIONS BY FUND																	
410	General Fund	GF	188,819	46,568	46,570	53,716	7,148	52,298	5,728	-	22,733	22,735	45,468	(1,100)	22,735	22,735	45,470	(1,100)
411	Petroleum Tank Release Cleanup Fund	PTF	16,414	21,082	10,541	21,082		10,541		-	10,541	10,541	21,082		10,541	-	10,541	
412	Renewable Development Account	RDA	7,614	10,080	10,080	10,080		10,080		-	4,440	4,440	8,880	(1,200)	4,440	4,440	8,880	(1,200)
413	Workers Compensation Fund	WC	1,506	1,517	1,522	1,517		1,522		-	758	759	1,517		761	761	1,522	
414	Special Revenue Fund	SR	78,455	79,442	79,922	80,442	1,000	80,922	1,000	-	40,478	40,964	81,442	2,000	40,961	40,961	81,922	2,000
415	Federal Funds	FF	270,046	285,810	286,002	285,810		286,002		-	142,809	143,001	285,810		143,001	143,001	286,002	
416	TOTAL APPROPRIATIONS		562,854	444,499	434,637	452,647	8,148	441,365	6,728		221,759	222,440	444,199	(300)	222,439	211,898	434,337	(300)
417	RENEWABLE DEVELOPMENT ACCOUNT																	
418	Renewable Development Account Cask Cap - Revenue	RDA	-	-	-	-		-		-	(1,000)	(3,000)	(4,000)	(4,000)	(15,500)	(16,500)	(32,000)	(32,000)
419	RDA 3rd Party Evaluator Withholding - Revenue	RDA	-	-	-	-		-		-	(125)	(125)	(250)	(250)	(125)	(125)	(250)	(250)
420	Solar on Schools Grants	RDA	-	-	-	20,000	20,000	-		-	1,000	1,000	2,000	2,000	-	-	-	
421	Prairie Island Net Zero Grants*	RDA	-	-	-	34,200	34,200	12,000	12,000	-	20,000	7,500	27,500	27,500	7,500	7,500	15,000	15,000
422	Energy Storage Systems Cost/Benefit Analysis	RDA	-	-	-	-		-		150	-	-	-		-	-	-	
423	Green Roof Task Force	RDA	-	-	-	-		-		-	55	-	55	55	-	-	-	
424	Biomass Business Compensation Account (Transfer Out)	RDA	-	-	-	-		-		-	40,000	-	40,000	40,000	-	-	-	
425	Administrative Hearings Account (Transfer Out)	RDA	-	-	-	-		-		-	200	-	200	200	-	-	-	
426	Electric Vehicle Charging Station Revolving Loan Fund	RDA	-	-	-	-		-		-	1,500	-	1,500	1,500	-	-	-	
427	Host Communities Economic Development	RDA	-	-	-	-		-		-	-	500	500	500	1,000	1,000	2,000	2,000
428	Renewable & Energy Efficiency Grants	RDA	-	-	-	26,000	26,000	-		-	-	-	-		-	-	-	
429	*Prairie Island Net Zero Grants also contains an appropriation in FY24 of \$3.7m.																	
430	TOTAL SPENDING IN RDA ARTICLES	RDA	-	-	-	80,200	80,200	12,000	12,000	150	62,755	9,000	71,755	71,755	8,500	8,500	17,000	17,000
431	RDA BALANCE*	RDA	55,933	77,083	125,353	530		40,812		55,783	1,759	2,128	2,128		2,063	2,248	2,248	
432	*Senate and House tracking excludes investment income.																	

JOBS/ENERGY/COMMERCE - SENATE BUDGET		CURRENT	BASE	BASE	GOVERNOR	Change	GOVERNOR	Change	SENATE (S.F. 2611)				Change	SENATE (S.F. 2611)			Change	
(all dollars in thousands) (shaded rows = changes relative to base budget)		BIENNIUM				Over Base		Over Base	PASSED FINANCE				Over Base	PASSED FINANCE			Over Base	
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21		FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		
433	TOTALS BY FUND																	
434	General Fund	GF	433,441	279,361	297,302	378,553	99,192	316,124	18,822	-	137,910	146,999	284,909	5,548	146,677	149,797	296,474	(828)
435	Workforce Development Fund	WDF	143,710	121,349	125,117	121,349		125,117		-	60,145	61,204	121,349		62,111	63,006	125,117	
436	Workers Compensation Fund	WCF	144,366	150,284	131,820	153,885	3,601	132,482	662	-	82,455	70,829	153,284	3,000	66,910	64,910	131,820	
437	Special Revenue Fund	SR	196,215	180,589	169,244	182,155	1,566	170,334	1,090	-	91,102	91,483	182,585	1,996	85,730	85,510	171,240	1,996
438	Remediation Fund	RF	1,431	1,400	1,400	1,400		1,400		-	700	700	1,400		700	700	1,400	
439	Gift Fund	GIFT	856	852	854	852		854		-	425	427	852		427	427	854	
440	Federal Funds	FF	768,834	829,450	828,987	829,450		828,987		-	414,504	414,946	829,450		414,487	414,500	828,987	
441	Petroleum Tank Cleanup Fund	PTF	33,449	33,484	16,742	33,484		16,742		-	16,742	16,742	33,484		16,742	-	16,742	
442	Construction Codes	CC	66,654	65,592	65,815	65,601	9	65,826	11	-	32,701	32,891	65,592		32,907	32,908	65,815	
443	Renewable Development Account	RDA	7,685	10,080	10,080	90,280	80,200	22,080	12,000	150	67,195	13,440	80,635	70,555	12,940	12,940	25,880	15,800
444	Iron Range Resources Fund	IRRR	67,247	57,496	57,568	57,496		57,568		-	28,717	28,779	57,496		28,784	28,784	57,568	
445	Douglas J. Johnson Economic Protection Trust Fund	DJJ	33,108	2,620	5,240	2,620		5,240		-	2,622	2,620	2,620		2,620	2,620	5,240	
446	All Funds		1,896,996	1,732,557	1,710,169	1,917,125	184,568	1,742,754	32,585	935,218	881,060	1,813,656	81,099	871,035	856,102	1,727,137	16,968	
447	GENERAL FUND IMPACT																	
448	Expenditures		433,441	279,361	297,302	378,553	99,192	316,124	18,822	-	137,910	146,999	284,909	5,548	146,677	149,797	296,474	(828)
449	Revenues		-	-	-	14,724	14,724	28,504	28,504	-	1,380	(250)	1,130	1,130	(250)	(250)	(500)	(500)
450	NET GENERAL FUND		433,441	279,361	297,302	363,829	84,468	287,620	(9,682)	136,530	147,249	283,779	4,418	146,927	150,047	296,974	(328)	