

JOBS & ECONOMIC GROWTH - SENATE OMNIBUS		CURRENT BIENNIIUM	BASE	BASE	GOVERNOR - REVISED (3/22/2019)			Change Over Base	GOVERNOR - REVISED (3/22/2019)			Change Over Base	SENATE (S.F. 2611) PASSED COMMITTEE			Change Over Base	SENATE (S.F. 2611) PASSED COMMITTEE			Change Over Base
(all dollars in thousands) (shaded rows = changes relative to base budget)																				
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
1	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																			
2	BUSINESS AND COMMUNITY DEVELOPMENT																			
3	Direct Appropriations - General Fund																			
4	Operating	GF	9,183	7,436	7,436	3,718	3,718	7,436		3,718	3,718	7,436		3,718	3,718	7,436		3,718	3,718	7,436
5	Minnesota Investment Fund	GF	35,506	25,000	25,000	12,500	12,500	25,000		12,500	12,500	25,000		12,500	12,500	25,000		12,500	12,500	25,000
6	--Duluth Paper Mill (VERSO) (SF1386 - Simonson)		-	-	-	[2,000]	-	[2,000]	[2,000]	-	-	-		[2,000]	-	[2,000]	[2,000]	-	-	-
7	--Airport Infrastructure Renewal (AIR) Program (SF2163 - Jasinski)		-	-	-	-	-	-		-	-	-		[1,000]	-	[1,000]	[1,000]	-	-	-
8	--First in the Upper Midwest Robotics Hubs (SF1740 - Franzen)		-	-	-	-	-	-		-	-	-		[100]	-	[100]	[100]	-	-	-
9	--Thief River Falls Project (DigiKey)		[4,000]	-	-	-	-	-		-	-	-		-	-	-		-	-	-
10	--Inver Grove Heights Project (Enerkem)		700	-	-	-	-	-		-	-	-		-	-	-		-	-	-
11	--Film & TV Board		[500]	-	-	-	-	-		-	-	-		-	-	-		-	-	-
12	--Innovative Voucher Pilot		[200]	-	-	-	-	-		-	-	-		-	-	-		-	-	-
13	--Redevelopment Grant Program		[3,000]	-	-	-	-	-		-	-	-		-	-	-		-	-	-
14	Minnesota Job Creation Fund	GF	27,975	16,000	16,000	8,000	8,000	16,000		8,000	8,000	16,000		8,000	8,000	16,000		8,000	8,000	16,000
15	Emerging Entrepreneurs Fund	GF	1,376	2,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000
16	Greater MN BDPI Grant Program	GF	3,582	3,574	3,574	1,787	1,787	3,574		1,787	1,787	3,574		1,787	1,787	3,574		1,787	1,787	3,574
17	--Thief River Falls Project (DigiKey)	GF	[1,600]	-	-	-	-	-		-	-	-		-	-	-		-	-	-
18	Center for Rural Policy and Development	GF	278	278	278	139	139	278		139	139	278		139	139	278		139	139	278
19	Contaminated Site Cleanup & Development Grants	GF	4,885	3,544	3,544	1,772	1,772	3,544		1,772	1,772	3,544		1,772	1,772	3,544		1,772	1,772	3,544
20	Business Development Competitive Grant Program	GF	2,850	2,850	2,850	1,425	1,425	2,850		1,425	1,425	2,850		1,425	1,425	2,850		1,425	1,425	2,850
21	Minnesota Job Skills Partnership Program	GF	11,161	8,390	8,390	4,195	4,195	8,390		4,195	4,195	8,390		4,195	4,195	8,390		4,195	4,195	8,390
22	Destination Medical Center Administration	GF	50	50	50	25	25	50		25	25	50		25	25	50		25	25	50
23	Upper Minnesota Film Office	GF	24	24	24	12	12	24		12	12	24		12	12	24		12	12	24
24	Minnesota Film & TV Board — Operating	GF	326	326	326	163	163	326		163	163	326		163	163	326		163	163	326
25	Minnesota Film & TV Board — Jobs Production Fund	GF	1,000	1,000	1,000	500	500	1,000		500	500	1,000		500	500	1,000		500	500	1,000
26	Host Community Economic Development Program	GF	1,750	1,750	1,750	875	875	1,750		875	875	1,750		875	875	1,750		875	875	1,750
27	Workforce Housing Grants	GF	733	-	-	-	-	-		-	-	-		-	-	-		-	-	-
28	Neighborhood Development Center	GF	1,500	-	-	-	-	-		-	-	-		-	-	-		-	-	-
29	Metro Economic Development Association	GF	2,350	-	-	-	-	-		-	-	-		-	-	-		-	-	-
30	White Earth Nation Integrated Business Development System	GF	250	-	-	-	-	-		-	-	-		-	-	-		-	-	-
31	Enterprise Minnesota Inc.	GF	1,750	-	-	-	-	-		-	-	-		-	-	-		-	-	-
32	CEDA Study	GF	275	-	-	-	-	-		-	-	-		-	-	-		-	-	-
33	Pillsbury United Communities	GF	2,000	-	-	-	-	-		-	-	-		-	-	-		-	-	-
34	Greater MN Community Design Pilot	GF	250	-	-	-	-	-		-	-	-		-	-	-		-	-	-
35	MSU Mankato Small Business Development Center	GF	250	-	-	-	-	-		-	-	-		-	-	-		-	-	-
36	East Phillips Neighborhood Predesign Grant	GF	319	-	-	-	-	-		-	-	-		-	-	-		-	-	-
37	Central MN Opportunity Grants	GF	500	-	-	-	-	-		-	-	-		-	-	-		-	-	-
38	Childcare Business Startups	GF	519	-	-	500	500	1,000	1,000	-	-	-		-	-	-		-	-	-
39	Eastside Enterprise Center	GF	300	-	-	-	-	-		-	-	-		-	-	-		-	-	-
40	Mille Lacs Economic Relief Program	GF	150	-	-	-	-	-		-	-	-		-	-	-		-	-	-
41	Ramsey/Washington Recycling & Energy Center (PFA Transfer)	GF	600	-	-	-	-	-		-	-	-		-	-	-		-	-	-
42	Community Prosperity Grants Program	GF	-	-	-	2,000	-	2,000	2,000	-	-	-		-	-	-		-	-	-
43	Minnesota Innovation Collaborative (MIC)	GF	-	-	-	2,500	2,500	5,000	5,000	-	-	-		-	-	-		-	-	-

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	Fund	FY 18-19	FY 20-21	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23			
44	Direct Appropriations - Other Funds																					
45	Contaminated Site Cleanup & Development Grants	RF	1,431	1,400	1,400	700	700	1,400		700	700	1,400		700	700	1,400		700	700	1,400		
46	Neighborhood Development Center	WDF	-	-	-	750	750	1,500	1,500	-	-	-		-	-	-		-	-	-		
47	Metro Economic Development Association	WDF	-	-	-	1,175	1,175	2,350	2,350	-	-	-		-	-	-		-	-	-		
48	White Earth Nation - IBDS (SF2483 - Champion)	WDF	-	-	-	125	125	250	250	-	-	-		125	125	250	250	-	-	-		
49	Enterprise Minnesota Inc.	WDF	-	-	-	1,175	1,175	2,350	2,350	-	-	-		-	-	-		-	-	-		
50	Somali Youth Engagement Grant	WDF	-	-	-	1,000	1,000	2,000	2,000	-	-	-		-	-	-		-	-	-		
51	Closing the Opportunity Gap - Grantee Support	WDF	-	-	-	250	250	500	500	-	-	-		-	-	-		-	-	-		
52	Job Training Grants	WDF	2,695	2,700	2,700	1,350	1,350	2,700		1,350	1,350	2,700		1,350	1,350	2,700		1,350	1,350	2,700		
53	Fighting Chance	WDF	50	-	-	-	-	-		-	-	-		-	-	-		-	-	-		
54	Enterprise Minnesota Inc.	WDF	600	-	-	-	-	-		-	-	-		-	-	-		-	-	-		
55	Center for Rural Policy and Development	WDF	322	-	-	-	-	-		-	-	-		-	-	-		-	-	-		
56	Biomass Economic Impact Study	RDA	71	-	-	-	-	-		-	-	-		-	-	-		-	-	-		
57	BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS																					
58	General Fund	GF	111,692	72,222	72,222	41,111	39,111	80,222	8,000	36,111	36,111	72,222		36,111	36,111	72,222		36,111	36,111	72,222		
59	Renewable Development Account	RDA	71	-	-	-	-	-		-	-	-		-	-	-		-	-	-		
60	Remediation Fund	RF	1,431	1,400	1,400	700	700	1,400		700	700	1,400		700	700	1,400		700	700	1,400		
61	Workforce Development Fund	WDF	3,667	2,700	2,700	5,825	5,825	11,650	8,950	1,350	1,350	2,700		1,475	1,475	2,950	250	1,350	1,350	2,700		
62	All Funds		116,861	76,322	76,322	47,636	45,636	93,272	16,950	38,161	38,161	76,322		38,286	38,286	76,572	250	38,161	38,161	76,322		
63	EMPLOYMENT AND TRAINING PROGRAMS (WORKFORCE DEVELOPMENT)																					
64	Direct Appropriations - General Fund																					
65	Pathways to Prosperity Grants	GF	3,073	8,078	8,078	4,039	4,039	8,078		4,039	4,039	8,078		-	-	-	(8,078)	-	-	-	(8,078)	
66	Youth at Work Grant Program	GF	995	1,500	1,500	750	750	1,500		750	750	1,500		750	750	1,500		750	750	1,500		
67	Rural Career Counseling Coordinators	GF	1,000	1,000	1,000	500	500	1,000		500	500	1,000		500	500	1,000		500	500	1,000		
68	Higher Ed Career Advising Program	GF	500	500	500	250	250	500		250	250	500		250	250	500		250	250	500		
69	SE Asian Communities	GF	1,000	2,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000		
70	Self Sufficiency and Job Development Grants	GF	1,500	2,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000		
71	WESA Grants	GF	998	1,500	1,500	750	750	1,500		750	750	1,500		750	750	1,500		750	750	1,500		
72	American Indian Communities - OIC	GF	500	-	-	-	-	-		-	-	-		-	-	-		-	-	-		
73	Construction Careers Foundation	GF	2,000	-	-	-	-	-		-	-	-		-	-	-		-	-	-		
74	Getting to Work Program	GF	200	-	-	-	-	-		-	-	-		-	-	-		-	-	-		
75	AccessAbility (SF43 - Osmek)	GF	346	-	-	-	-	-		-	-	-		200	200	400	400	-	-	-		
76	Twin Cities RISE Collaboration (2016 Chap. 189)	GF	20	-	-	-	-	-		-	-	-		-	-	-		-	-	-		
77	Family & Medical Leave - IT System/Administration/Study	GF	-	-	-	54,250	13,750	68,000	68,000	-	-	-		-	-	-		-	-	-		

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(all dollars in thousands) (shaded rows = changes relative to base budget)																					
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20	FY 21	FY 20-21			FY22	FY23	FY22-23		FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
78	Direct Appropriations - Workforce Development Fund																				
79	Pathways to Prosperity Grants	WDF	9,138	9,208	9,208	4,604	4,604	9,208		4,604	4,604	9,208		4,604	4,604	9,208		4,604	4,604	9,208	
80	MN Youth Program	WDF	8,112	8,130	8,130	4,065	4,065	8,130		4,065	4,065	8,130		4,065	4,065	8,130		4,065	4,065	8,130	
81	YouthBuild Program	WDF	2,006	2,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000	
82	Youth at Work Grant Program	WDF	6,653	6,696	6,696	4,848	4,848	9,696	3,000	3,348	3,348	6,696		3,348	3,348	6,696		3,348	3,348	6,696	
83	Rural Career Counseling Coordinators	WDF	1,000	1,000	1,000	500	500	1,000		500	500	1,000		500	500	1,000		500	500	1,000	
84	Opportunities Industrialization Centers (OIC)	WDF	1,000	1,000	1,000	500	500	1,000		500	500	1,000		500	500	1,000		500	500	1,000	
85	Construction Careers Foundation	WDF	-	-	-	1,000	1,000	2,000	2,000	-	-	-		-	-	-		-	-	-	
86	MN Diversified Industries, Inc. (SF1166 - Tomassoni)	WDF	895	-	-	-	-	-		-	-	-		450	450	900	900	-	-	-	
87	MN Alliance of Boys & Girls Clubs (SF916 - Eichorn)	WDF	1,500	-	-	-	-	-		-	-	-		750	750	1,500	1,500	-	-	-	
88	YWCA St. Paul (SF2483 - Champion)	WDF	500	-	-	250	250	500	500	-	-	-		250	250	500	500	-	-	-	
89	YWCA Minneapolis	WDF	1,050	-	-	525	525	1,050	1,050	-	-	-		-	-	-		-	-	-	
90	EMERGE Community Development Grants	WDF	2,000	-	-	1,000	1,000	2,000	2,000	-	-	-		-	-	-		-	-	-	
91	Minneapolis Foundation-North@Work Grant (SF2483 - Champion)	WDF	2,000	-	-	1,000	1,000	2,000	2,000	-	-	-		750	750	1,500	1,500	-	-	-	
92	Twin Cities RISE - Hard to Train Individuals (SF2483 - Champion)	WDF	1,600	-	-	800	800	1,600	1,600	-	-	-		800	800	1,600	1,600	-	-	-	
93	Twin Cities RISE - Transit Technician Training	WDF	497	-	-	497	-	497	497	-	-	-		-	-	-		-	-	-	
94	Community Grants - Latino Community-CLUES	WDF	1,500	-	-	750	750	1,500	1,500	-	-	-		-	-	-		-	-	-	
95	Ujamaa Place (SF2483 - Champion)	WDF	1,200	-	-	600	600	1,200	1,200	-	-	-		600	600	1,200	1,200	-	-	-	
96	American Indian Communities - OIC (SF2483 - Champion)	WDF	-	-	-	250	250	500	500	-	-	-		250	250	500	500	-	-	-	
97	AVIVO (Formerly 'Resources Inc.') (SF827 - P. Anderson)	WDF	1,000	-	-	-	-	-		-	-	-		500	500	1,000	1,000	-	-	-	
98	MN Hi-Tech Ass. SciTech Program (STEM) (SF1652 - Pratt)	WDF	2,700	-	-	-	-	-		-	-	-		1,500	1,500	3,000	3,000	-	-	-	
99	Big Brothers-Big Sisters (SF1069 - Jasinski)	WDF	430	-	-	-	-	-		-	-	-		250	250	500	500	-	-	-	
100	180 Degrees Job Readiness Grant (SF1224 - Draheim)	WDF	-	-	-	-	-	-		-	-	-		200	200	400	400	-	-	-	
101	Transition Age Youth Pilot (Anoka County)	WDF	150	-	-	-	-	-		-	-	-		-	-	-		-	-	-	
102	Displaced Homemaker Program (SF1369 - Housley)	WDF	300	-	-	-	-	-		-	-	-		150	150	300	300	-	-	-	
103	Father Project (Goodwill Easter Seals) (SF609 - Koran)	WDF	1,000	-	-	-	-	-		-	-	-		500	500	1,000	1,000	-	-	-	
104	Summit Academy OIC (SF610 - P. Anderson)	WDF	1,500	-	-	-	-	-		-	-	-		500	500	1,000	1,000	-	-	-	
105	Bridges to Healthcare (SF1666 - Miller)	WDF	500	-	-	-	-	-		-	-	-		250	250	500	500	-	-	-	
106	Minnesota Grocers Association - Carts to Careers (SF2166 - Rarick)	WDF	-	-	-	-	-	-		-	-	-		75	75	150	150	-	-	-	
107	American Indian Workforce Pilot (Bois Forte)	WDF	230	-	-	-	-	-		-	-	-		-	-	-		-	-	-	
108	Cook County Higher Education Board	WDF	40	-	-	-	-	-		-	-	-		-	-	-		-	-	-	
109	Nonprofits Association Fund	WDF	1,000	-	-	500	500	1,000	1,000	500	500	1,000	1,000	-	-	-		-	-	-	
110	WESA Grants	WDF	26	-	-	-	-	-		-	-	-		-	-	-		-	-	-	
111	Foreign-Trained Healthcare	WDF	7	-	-	-	-	-		-	-	-		-	-	-		-	-	-	
112	EMPLOYMENT AND TRAINING PROGRAMS TOTAL APPROPRIATIONS																				
113	General Fund	GF	12,132	16,578	16,578	62,539	22,039	84,578	68,000	8,289	8,289	16,578		4,450	4,450	8,900	(7,678)	4,250	4,250	8,500	(8,078)
114	Workforce Development Fund	WDF	49,534	28,034	28,034	22,689	22,192	44,881	16,847	14,517	14,517	29,034	1,000	21,792	21,792	43,584	15,550	14,017	14,017	28,034	
115	All Funds		61,666	44,612	44,612	85,228	44,231	129,459	84,847	22,806	22,806	45,612	1,000	26,242	26,242	52,484	7,872	18,267	18,267	36,534	(8,078)
116	MINNESOTA TRADE OFFICE																				
117	Direct Appropriations - General Fund																				
118	Operating	GF	3,035	2,984	2,984	1,492	1,492	2,984		1,492	1,492	2,984		1,492	1,492	2,984		1,492	1,492	2,984	
119	State Trade & Export Promotion (STEP) Grants	GF	589	600	600	300	300	600		300	300	600		300	300	600		300	300	600	
120	Invest Minnesota Marketing Initiative	GF	360	360	360	180	180	360		180	180	360		180	180	360		180	180	360	
121	Trade Offices Expansion-Foreign Markets	GF	540	540	540	270	270	540		270	270	540		270	270	540		270	270	540	
122	Trade Policy Advisory Group	GF	100	100	100	50	50	100		50	50	100		50	50	100		50	50	100	
123	MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS																				

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124	VOCATIONAL REHABILITATION																					
125	Direct Appropriations - General Fund																					
126	Vocational Rehabilitation Program (SF2486 - Champion)	GF	28,600	21,600	21,600	14,800	14,800	29,600	8,000	14,800	14,800	29,600	8,000	14,300	14,300	28,600	7,000	14,300	14,300	28,600	7,000	
127	Centers for Independent Living Grants	GF	6,021	6,022	6,022	3,011	3,011	6,022		3,011	3,011	6,022		3,011	3,011	6,022		3,011	3,011	6,022		
128	Extended Employment for Persons w/Disabilities	GF	16,884	17,990	17,990	8,995	8,995	17,990		8,995	8,995	17,990		8,995	8,995	17,990		8,995	8,995	17,990		
129	--Rate Increases		[2,000]	[4,000]	[4,000]	[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]		
130	Employment Support Services for Persons w/ Mental Illness	GF	5,119	5,110	5,110	2,555	2,555	5,110		2,555	2,555	5,110		2,555	2,555	5,110		2,555	2,555	5,110		
131	Direct Appropriations - Workforce Development Fund																					
132	Extended Employment for Persons w/Disabilities	WDF	15,039	13,660	13,660	6,830	6,830	13,660		6,830	6,830	13,660		6,830	6,830	13,660		6,830	6,830	13,660		
133	Employment Services for Deaf & Blind	WDF	1,951	2,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000		
134	VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS																					
135	General Fund	GF	56,624	50,722	50,722	29,361	29,361	58,722	8,000	29,361	29,361	58,722	8,000	28,861	28,861	57,722	7,000	28,861	28,861	57,722	7,000	
136	Workforce Development Fund	WDF	16,990	15,660	15,660	7,830	7,830	15,660		7,830	7,830	15,660		7,830	7,830	15,660		7,830	7,830	15,660		
137	All Funds		73,614	66,382	66,382	37,191	37,191	74,382	8,000	37,191	37,191	74,382	8,000	36,691	36,691	73,382	7,000	36,691	36,691	73,382	7,000	
138	SERVICES FOR THE BLIND																					
139	Direct Appropriations - General Fund																					
140	Operating	GF	11,850	11,850	11,850	5,925	5,925	11,850		5,925	5,925	11,850		5,925	5,925	11,850		5,925	5,925	11,850		
141	Senior Citizens Independent Living Skills	GF	1,000	1,000	1,000	500	500	1,000		500	500	1,000		500	500	1,000		500	500	1,000		
142	SERVICES FOR THE BLIND TOTAL APPROPRIATIONS	GF	12,850	12,850	12,850	6,425	6,425	12,850		6,425	6,425	12,850		6,425	6,425	12,850		6,425	6,425	12,850		
143	GENERAL SUPPORT SERVICES																					
144	Direct Appropriations - General Fund																					
145	Operating	GF	3,912	5,304	5,304	2,652	2,652	5,304		2,652	2,652	5,304		2,652	2,652	5,304		2,652	2,652	5,304		
146	Labor Market Information Requirements	GF	500	500	500	250	250	500		250	250	500		250	250	500		250	250	500		
147	Olmstead Compliance Office	GF	2,538	2,538	2,538	1,269	1,269	2,538		1,269	1,269	2,538		1,269	1,269	2,538		1,269	1,269	2,538		
148	Capacity Building Grants	GF	995	1,000	1,000	500	500	1,000		500	500	1,000		500	500	1,000		500	500	1,000		
149	GENERAL SUPPORT SERVICES TOTAL APPROPRIATIONS	GF	7,945	9,342	9,342	4,671	4,671	9,342		4,671	4,671	9,342		4,671	4,671	9,342		4,671	4,671	9,342		
150	OTHER EXPENDITURES & REVENUES																					
151	MIF Onetime Exception - Revenue (SF1815 - Pratt)	GF	-	-	-	-	-	-		-	-	-		1,630	-	1,630	1,630	-	-	-		
152	Angel Tax Credit - Application Revenue	SR	-	-	-	368	368	736	736	127	127	254	254	-	-	-		-	-	-		
153	Angel Tax Credit - Administrative Expenses	SR	-	-	-	285	285	570	570	47	47	94	94	-	-	-		-	-	-		

JOBS & ECONOMIC GROWTH - SENATE OMNIBUS				CURRENT	BASE		BASE	GOVERNOR - REVISED (3/22/2019)			Change	GOVERNOR - REVISED (3/22/2019)			Change	SENATE (S.F. 2611)			Change	SENATE (S.F. 2611)			Change
(all dollars in thousands) (shaded rows = changes relative to base budget)				BIENNIUM							Over Base				Over Base	PASSED COMMITTEE			Over Base	PASSED COMMITTEE			Over Base
Fund				FY 18-19	FY 20-21	FY22-23		FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
154	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS																						
155	DIRECT APPROPRIATIONS																						
156	General Fund	GF	205,867	166,298	166,298	146,399	103,899	250,298	84,000			87,149	87,149	174,298	8,000	82,810	82,810	165,620	(678)	82,610	82,610	165,220	(1,078)
157	Renewable Development Account	RDA	71	-	-	-	-	-				-	-	-		-	-	-		-	-	-	
158	Remediation Fund	RF	1,431	1,400	1,400	700	700	1,400				700	700	1,400		700	700	1,400		700	700	1,400	
159	Workforce Development Fund	WDF	70,191	46,394	46,394	36,344	35,847	72,191	25,797			23,697	23,697	47,394	1,000	31,097	31,097	62,194	15,800	23,197	23,197	46,394	
160	TOTAL DIRECT APPROPRIATIONS		277,560	214,092	214,092	183,443	140,446	323,889	109,797			111,546	111,546	223,092	9,000	114,607	114,607	229,214	15,122	106,507	106,507	213,014	(1,078)
161	STATUTORY AND OPEN APPROPRIATIONS																						
162	Workforce Development Fund (Job Skills Partnership Board)	WDF	69,059	70,507	74,275	20,977	22,533	43,510	(26,997)			36,090	36,985	73,075	(1,200)	26,274	27,333	53,607	(16,900)	36,440	37,335	73,775	(500)
163	Special Revenue Fund	SR	99,125	83,831	72,114	42,272	42,129	84,401	570			36,195	36,013	72,208	94	41,987	41,844	83,831		36,148	35,966	72,114	
164	Petroleum Tank Release Cleanup Fund	PTF	17,035	12,402	6,201	6,201	6,201	12,402				6,201	-	6,201		6,201	6,201	12,402		6,201	-	6,201	
165	Gift Fund	GIFT	856	852	854	425	427	852				427	427	854		425	427	852		427	427	854	
166	Federal Funds	FF	486,910	531,873	532,577	265,485	266,388	531,873				266,282	266,295	532,577		265,485	266,388	531,873		266,282	266,295	532,577	
167	TOTAL STATUTORY AND OPEN APPROPRIATIONS		672,985	699,465	686,021	335,360	337,678	673,038	(26,427)			345,195	339,720	684,915	(1,106)	340,372	342,193	682,565	(16,900)	345,498	340,023	685,521	(500)
168	APPROPRIATIONS BY FUND																						
169	General Fund	GF	205,867	166,298	166,298	146,399	103,899	250,298	84,000			87,149	87,149	174,298	8,000	82,810	82,810	165,620	(678)	82,610	82,610	165,220	(1,078)
170	Renewable Development Account	RDA	71	-	-	-	-	-				-	-	-		-	-	-		-	-	-	
171	Remediation Fund	RF	1,431	1,400	1,400	700	700	1,400				700	700	1,400		700	700	1,400		700	700	1,400	
172	Workforce Development Fund	WDF	139,250	116,901	120,669	57,321	58,380	115,701	(1,200)			59,787	60,682	120,469	(200)	57,371	58,430	115,801	(1,100)	59,637	60,532	120,169	(500)
173	Special Revenue Fund	SR	99,125	83,831	72,114	42,272	42,129	84,401	570			36,195	36,013	72,208	94	41,987	41,844	83,831		36,148	35,966	72,114	
174	Petroleum Tank Release Cleanup Fund	PTF	17,035	12,402	6,201	6,201	6,201	12,402				6,201	-	6,201		6,201	6,201	12,402		6,201	-	6,201	
175	Gift Fund	GIFT	856	852	854	425	427	852				427	427	854		425	427	852		427	427	854	
176	Federal Funds	FF	486,910	531,873	532,577	265,485	266,388	531,873				266,282	266,295	532,577		265,485	266,388	531,873		266,282	266,295	532,577	
177	TOTAL APPROPRIATIONS		950,545	913,557	900,113	518,803	478,124	996,927	83,370			456,741	451,266	908,007	7,894	454,979	456,800	911,779	(1,778)	452,005	446,530	898,535	(1,578)

JOBS & ECONOMIC GROWTH - SENATE OMNIBUS				CURRENT BIENNIUM	BASE	BASE	GOVERNOR - REVISED (3/22/2019)			Change Over Base	GOVERNOR - REVISED (3/22/2019)			Change Over Base	SENATE (S.F. 2611) PASSED COMMITTEE			Change Over Base	SENATE (S.F. 2611) PASSED COMMITTEE			Change Over Base		
(all dollars in thousands) (shaded rows = changes relative to base budget)				Fund	FY 18-19	FY 20-21	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		
178	DEPARTMENT OF LABOR AND INDUSTRY																							
179	WORKERS COMPENSATION																							
180	Direct Appropriations - Workers Compensation Fund																							
181	Operating	WC	23,614	23,764	23,764	11,882	11,882	23,764				11,882	11,882	23,764		11,882	11,882	23,764		11,882	11,882	23,764		
182	Workers' Compensation IT System	WC	5,458	-	-	3,000	-	3,000	3,000			-	-	-		3,000	-	3,000	3,000	-	-	-		
183	WORKERS COMPENSATION TOTAL APPROPRIATIONS				WC	29,072	23,764	23,764	14,882	11,882	26,764	3,000	11,882	11,882	23,764		14,882	11,882	26,764	3,000	11,882	11,882	23,764	
184	LABOR STANDARDS AND APPRENTICESHIP																							
185	Direct Appropriations - General Fund																							
186	Labor Standards & Apprenticeship Program	GF	2,970	2,596	2,596	1,298	1,298	2,596				1,298	1,298	2,596		1,298	1,298	2,596		1,298	1,298	2,596		
187	Wage Theft Prevention Initiative	GF	1,000	1,000	1,000	2,350	2,200	4,550	3,550			2,200	2,200	4,400	3,400	1,500	1,500	3,000	2,000	1,000	1,000	2,000	1,000	
188	Labor Trafficking Enforcement Plan (SF 1816 - Pratt)	GF	-	-	-	-	-	-				-	-	-		250	250	500	500	-	-	-		
189	Direct Appropriations - Workforce Development Fund																							
190	Apprenticeship Program	WDF	2,249	2,266	2,266	1,133	1,133	2,266				1,133	1,133	2,266		1,133	1,133	2,266		1,133	1,133	2,266		
191	Prevailing Wage Enforcement	WDF	301	300	300	150	150	300				150	150	300		150	150	300		150	150	300		
192	LEAP Grants	WDF	210	200	200	100	100	200				100	100	200		100	100	200		100	100	200		
193	Helmets to Hardhats (SF103 - Goggin)	WDF	400	-	-	-	-	-				-	-	-		300	300	600	600	-	-	-		
194	LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS																							
195	General Fund	GF	3,970	3,596	3,596	3,648	3,498	7,146	3,550			3,498	3,498	6,996	3,400	3,048	3,048	6,096	2,500	2,298	2,298	4,596	1,000	
196	Workforce Development Fund	WDF	3,160	2,766	2,766	1,383	1,383	2,766				1,383	1,383	2,766		1,683	1,683	3,366	600	1,383	1,383	2,766		
197	All Funds					7,130	6,362	6,362	5,031	4,881	9,912	3,550	4,881	4,881	9,762	3,400	4,731	4,731	9,462	3,100	3,681	3,681	7,362	1,000
198	WORKPLACE SAFETY																							
199	Direct Appropriations - General Fund																							
200	IT Systems Modernization	GF	-	-	-	1,250	1,550	2,800	2,800			-	-	-		-	-	-		-	-	-		
201	Direct Appropriations - Workers Compensation Fund				WC	8,314	8,334	8,334	4,167	4,167	8,334		4,167	4,167	8,334		4,167	4,167	8,334		4,167	4,167	8,334	
202	WORKPLACE SAFETY TOTAL APPROPRIATIONS					8,314	8,334	8,334	5,417	5,717	11,134	2,800	4,167	4,167	8,334		4,167	4,167	8,334		4,167	4,167	8,334	
203	GENERAL SUPPORT DIVISION																							
204	Direct Appropriations - Workers Compensation Fund				WC	11,905	11,906	11,906	5,953	5,953	11,906		5,953	5,953	11,906		5,953	5,953	11,906		5,953	5,953	11,906	
205	Direct Appropriations - Workforce Development Fund																							
206	PIPELINE Project	WDF	600	600	600	300	300	600				300	300	600		300	300	600		300	300	600		
207	Youth Skills Training Program (SF1265 - P. Anderson)	WDF	700	1,000	1,000	1,000	1,000	2,000	1,000			1,000	1,000	2,000	1,000	750	750	1,500	500	750	750	1,500	500	
208	Youth Skills Training Program - Administrative Costs	WDF	-	-	-	100	100	200	200			100	100	200	200	-	-	-	-	-	-	-	-	
209	GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS																							
210	General Fund	GF	-	-	-	1,250	1,550	2,800	2,800			-	-	-		-	-	-		-	-	-		
211	Workers Compensation Fund	WC	11,905	11,906	11,906	5,953	5,953	11,906				5,953	5,953	11,906		5,953	5,953	11,906		5,953	5,953	11,906		
212	Workforce Development Fund	WDF	1,300	1,600	1,600	1,400	1,400	2,800	1,200			1,400	1,400	2,800	1,200	1,050	1,050	2,100	500	1,050	1,050	2,100	500	
213	All Funds					13,205	13,506	13,506	7,353	7,353	14,706	1,200	7,353	7,353	14,706	1,200	7,003	7,003	14,006	500	7,003	7,003	14,006	500
214	OTHER EXPENDITURES & REVENUES																							
215	Wage Theft Prevention Initiative - Revenue	GF	-	-	-	172	172	344	344			172	172	344	344	-	-	-		-	-	-		
216	OSHA Federal Penalty Conformance - Revenue	WC	-	-	-	100	100	200	200			100	100	200	200	-	-	-		-	-	-		
217	Solar Contractor Licensing as Residential - Revenue	CC	-	-	-	7	2	9	9			9	2	11	11	-	-	-		-	-	-		
218	Solar Contractor Licensing as Residential - Revenue	SR	-	-	-	13	3	16	16			13	3	16	16	-	-	-		-	-	-		
219	Solar Contractor Licensing as Residential - Expenditures	CC	-	-	-	7	2	9	9			9	2	11	11	-	-	-		-	-	-		
220	Solar Contractor Licensing as Residential - Expenditures	SR	-	-	-	13	3	16	16			13	3	16	16	-	-	-		-	-	-		
221	Combative Sports Fee Reductions	SR	-	-	-	(2)	(2)	(4)	(4)			(2)	(2)	(4)	(4)	-	-	-		-	-	-		
222	Contractor Recovery Fund Consumer Awareness Campaign*	CRF	-	-	-	-	-	-				-	-	-		[500]	[500]	[1,000]		-	-	-		
223	*SF2611 requires that DoLI conduct a consumer awareness campaign, and authorizes the expenditure of up to \$500k in FY20 and \$500k in FY21 to cover its cost.																							

JOBS & ECONOMIC GROWTH - SENATE OMNIBUS		CURRENT BIENNIUM	BASE	BASE	GOVERNOR - REVISED (3/22/2019)			Change Over Base	GOVERNOR - REVISED (3/22/2019)			Change Over Base	SENATE (S.F. 2611) PASSED COMMITTEE			Change Over Base	SENATE (S.F. 2611) PASSED COMMITTEE			Change Over Base	
(all dollars in thousands) (shaded rows = changes relative to base budget)		Fund	FY 18-19	FY 20-21	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
224	DEPARTMENT OF LABOR AND INDUSTRY TOTALS																				
225	DIRECT APPROPRIATIONS																				
226	General Fund	GF	3,970	3,596	3,596	4,898	5,048	9,946	6,350	3,498	3,498	6,996	3,400	3,048	3,048	6,096	2,500	2,298	2,298	4,596	1,000
227	Workers Compensation Fund	WC	45,134	39,837	39,837	22,919	19,919	42,837	3,000	19,919	19,919	39,837		22,919	19,919	42,837	3,000	19,919	19,919	39,837	
228	Workforce Development Fund	WDF	4,460	4,366	4,366	2,783	2,783	5,566	1,200	2,783	2,783	5,566	1,200	2,733	2,733	5,466	1,100	2,433	2,433	4,866	500
229	TOTAL DIRECT APPROPRIATIONS		53,564	47,799	47,799	30,600	27,750	58,349	10,550	26,200	26,200	52,399	4,600	28,700	25,700	54,399	6,600	24,650	24,650	49,299	1,500
230	STATUTORY AND OPEN APPROPRIATIONS																				
231	Workers Compensation Fund	WC	93,865	105,026	86,557	56,827	48,200	105,026		44,279	42,279	86,557		56,827	48,200	105,026		44,279	42,279	86,557	
232	Special Revenue Fund	SR	15,218	14,075	14,105	7,001	7,070	14,071	(4)	7,046	7,055	14,101	(4)	7,003	7,072	14,075		7,048	7,057	14,105	
233	Construction Codes	CC	66,654	65,592	65,815	32,708	32,893	65,601	9	32,916	32,910	65,826	11	32,701	32,891	65,592		32,907	32,908	65,815	
234	Federal Funds	FF	11,878	11,767	10,408	6,210	5,557	11,767		5,204	5,204	10,408		6,210	5,557	11,767		5,204	5,204	10,408	
235	TOTAL STATUTORY AND OPEN APPROPRIATIONS		187,615	218,741	218,741	109,370	109,371	218,741		109,370	109,371	218,741		109,370	109,371	218,741		109,370	109,371	218,741	
236	APPROPRIATIONS BY FUND																				
237	General Fund	GF	3,970	3,596	3,596	4,898	5,048	9,946	6,350	3,498	3,498	6,996	3,400	3,048	3,048	6,096	2,500	2,298	2,298	4,596	1,000
238	Workers Compensation Fund	WC	138,999	144,863	126,394	79,745	68,118	147,863	3,000	64,197	62,197	126,394		79,745	68,118	147,863	3,000	64,197	62,197	126,394	
239	Workforce Development Fund	WDF	4,460	4,366	4,366	2,783	2,783	5,566	1,200	2,783	2,783	5,566	1,200	2,733	2,733	5,466	1,100	2,433	2,433	4,866	500
240	Special Revenue Fund	SR	15,218	14,075	14,105	7,001	7,070	14,071	(4)	7,046	7,055	14,101	(4)	7,003	7,072	14,075		7,048	7,057	14,105	
241	Construction Codes	CC	66,654	65,592	65,815	32,708	32,893	65,601	9	32,916	32,910	65,826	11	32,701	32,891	65,592		32,907	32,908	65,815	
242	Federal Funds	FF	11,878	11,767	10,408	6,210	5,557	11,767		5,204	5,204	10,408		6,210	5,557	11,767		5,204	5,204	10,408	
243	TOTAL APPROPRIATIONS		241,179	244,259	224,684	133,345	121,469	254,814	10,555	115,644	113,647	229,291	4,607	131,440	119,419	250,859	6,600	114,087	112,097	226,184	1,500
244	BUREAU OF MEDIATION SERVICES																				
245	Direct Appropriations - General Fund																				
246	Operating	GF	3,768	3,884	3,884	1,942	1,942	3,884		1,942	1,942	3,884		1,942	1,942	3,884		1,942	1,942	3,884	
247	Public Employee Relations Board Planning	GF	250	250	250	-	-	-	(250)	-	-	-	(250)	-	-	-	(250)	-	-	-	(250)
248	Grants to Area Labor Management Committees	GF	136	136	136	68	68	136		68	68	136		68	68	136		68	68	136	
249	Office of Collaboration & Dispute Resolution	GF	788	788	788	394	394	788		394	394	788		394	394	788		394	394	788	
250	--Nonprofit Community Mediation Grants		[320]	[320]	[320]	[160]	[160]	[320]		[160]	[160]	[320]		[160]	[160]	[320]		[160]	[160]	[320]	
251	Mediator Training Program	GF	-	-	-	112	112	224	224	112	112	224	224	-	-	-		-	-	-	
252	Public Employee Relations Board Operations	GF	-	-	-	560	560	1,120	1,120	560	560	1,120	1,120	-	-	-		-	-	-	
253	BUREAU OF MEDIATION SERVICES TOTALS																				
254	DIRECT APPROPRIATIONS																				
255	General Fund	GF	4,942	5,058	5,058	3,076	3,076	6,152	1,094	3,076	3,076	6,152	1,094	2,404	2,404	4,808	(250)	2,404	2,404	4,808	(250)
256	STATUTORY AND OPEN APPROPRIATIONS																				
257	Special Revenue Fund	SR	44	62	62	31	31	62		31	31	62		31	31	62		31	31	62	
258	APPROPRIATIONS BY FUND																				
259	General Fund	GF	4,942	5,058	5,058	3,076	3,076	6,152	1,094	3,076	3,076	6,152	1,094	2,404	2,404	4,808	(250)	2,404	2,404	4,808	(250)
260	Special Revenue Fund	SR	44	62	62	31	31	62		31	31	62		31	31	62		31	31	62	
261	TOTAL APPROPRIATIONS		4,986	5,120	5,120	3,107	3,107	6,214	1,094	3,107	3,107	6,214	1,094	2,435	2,435	4,870	(250)	2,435	2,435	4,870	(250)

JOBS & ECONOMIC GROWTH - SENATE OMNIBUS (all dollars in thousands) (shaded rows = changes relative to base budget)				CURRENT BIENNIUM	BASE	BASE	GOVERNOR - REVISED (3/22/2019)			Change Over Base	GOVERNOR - REVISED (3/22/2019)			Change Over Base	SENATE (S.F. 2611) PASSED COMMITTEE			Change Over Base	SENATE (S.F. 2611) PASSED COMMITTEE			Change Over Base
	Fund	FY 18-19	FY 20-21	FY22-23	FY 20	FY 21	FY 20-21				FY22	FY23	FY22-23		FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
262	WORKERS COMPENSATION COURT OF APPEALS																					
263	Direct Appropriations - Workers Compensation Fund	WC	3,861	3,904	3,904	2,222	2,283	4,505	601		2,283	2,283	4,566	662	1,952	1,952	3,904		1,952	1,952	3,904	
264	TOTAL APPROPRIATIONS	WC	3,861	3,904	3,904	2,222	2,283	4,505	601		2,283	2,283	4,566	662	1,952	1,952	3,904		1,952	1,952	3,904	
265	PUBLIC FACILITIES AUTHORITY																					
266	Direct Appropriations - General Fund																					
267	Clear Lake & Clearwater Wastewater Facility	GF	900	-	-	-	-	-			-	-	-		-	-	-		-	-	-	
268	Statutory and Open Appropriations																					
269	Special Revenue Fund	SR	706	617	599	309	308	617			308	291	599		309	308	617		308	291	599	
270	PUBLIC FACILITIES AUTHORITY TOTALS																					
271	DIRECT APPROPRIATIONS																					
272	General Fund	GF	900	-	-	-	-	-			-	-	-		-	-	-		-	-	-	
273	STATUTORY AND OPEN APPROPRIATIONS																					
274	Special Revenue Fund	SR	706	617	599	309	308	617			308	291	599		309	308	617		308	291	599	
275	APPROPRIATIONS BY FUND																					
276	General Fund	GF	900	-	-	-	-	-			-	-	-		-	-	-		-	-	-	
277	Special Revenue Fund	SR	706	617	599	309	308	617			308	291	599		309	308	617		308	291	599	
278	TOTAL APPROPRIATIONS		1,606	617	599	309	308	617			308	291	599		309	308	617		308	291	599	
279	DEPARTMENT OF IRON RANGE RESOURCES AND REHABILITATION																					
280	Statutory and Open Appropriations																					
281	General Fund	GF	5,026	5,788	5,790	2,883	2,905	5,788			2,895	2,895	5,790		2,883	2,905	5,788		2,895	2,895	5,790	
282	Iron Range Resources Fund	IRRR	67,247	57,496	57,568	28,717	28,779	57,496			28,784	28,784	57,568		28,717	28,779	57,496		28,784	28,784	57,568	
283	Douglas J. Johnson Economic Protection Trust Fund	DJJ	33,108	2,620	5,240	2,622	2,620	2,620			2,620	2,620	5,240		2,622	2,620	2,620		2,620	2,620	5,240	
284	TOTAL APPROPRIATIONS		105,381	65,904	68,598	34,222	34,304	65,904			34,299	34,299	68,598		34,222	34,304	65,904		34,299	34,299	68,598	
285	DESTINATION MEDICAL CENTER																					
286	Open Appropriation - General Fund	GF	8,975	37,067	55,004	11,763	25,304	37,067			25,942	29,062	55,004		11,763	25,304	37,067		25,942	29,062	55,004	
287	TOTAL APPROPRIATIONS	GF	8,975	37,067	55,004	11,763	25,304	37,067			25,942	29,062	55,004		11,763	25,304	37,067		25,942	29,062	55,004	
288	TOTALS BY FUND																					
289	General Fund	GF	229,680	217,807	235,746	169,019	140,232	309,251	91,444		122,560	125,680	248,240	12,494	102,908	116,471	219,379	1,572	116,149	119,269	235,418	(328)
290	Workforce Development Fund	WDF	143,710	121,267	125,035	60,104	61,163	121,267			62,570	63,465	126,035	1,000	60,104	61,163	121,267		62,070	62,965	125,035	
291	Workers Compensation Fund	WCF	142,860	148,767	130,298	81,967	70,401	152,368	3,601		66,480	64,480	130,960	662	81,697	70,070	151,767	3,000	66,149	64,149	130,298	
292	Special Revenue Fund	SR	115,093	98,585	86,880	49,613	49,538	99,151	566		43,580	43,390	86,970	90	49,330	49,255	98,585		43,535	43,345	86,880	
293	Remediation Fund	RF	1,431	1,400	1,400	700	700	1,400			700	700	1,400		700	700	1,400		700	700	1,400	
294	Gift Fund	GIFT	856	852	854	425	427	852			427	427	854		425	427	852		427	427	854	
295	Federal Funds	FF	498,788	543,640	542,985	271,695	271,945	543,640			271,486	271,499	542,985		271,695	271,945	543,640		271,486	271,499	542,985	
296	Petroleum Tank Cleanup Fund	PTF	17,035	12,402	6,201	6,201	6,201	12,402			6,201	-	6,201		6,201	6,201	12,402		6,201	-	6,201	
297	Construction Codes	CC	66,654	65,592	65,815	32,708	32,893	65,601	9		32,916	32,910	65,826	11	32,701	32,891	65,592		32,907	32,908	65,815	
298	Renewable Development Account	RDA	71	-	-	-	-	-			-	-	-		-	-	-		-	-	-	
299	Iron Range Resources Fund	IRRR	67,247	57,496	57,568	28,717	28,779	57,496			28,784	28,784	57,568		28,717	28,779	57,496		28,784	28,784	57,568	
300	Douglas J. Johnson Economic Protection Trust Fund	DJJ	33,108	2,620	5,240	2,622	2,620	2,620			2,620	2,620	5,240		2,622	2,620	2,620		2,620	2,620	5,240	
301	All Funds		1,316,533	1,270,428	1,258,022	703,771	664,899	1,366,048	95,620		638,324	633,955	1,272,279	14,257	637,100	640,522	1,275,000	4,572	631,028	626,666	1,257,694	(328)
302	GENERAL FUND IMPACT																					
303	Expenditures		229,680	217,807	235,746	169,019	140,232	309,251	91,444		122,560	125,680	248,240	12,494	102,908	116,471	219,379	1,572	116,149	119,269	235,418	(328)
304	Revenues		-	-	-	172	172	344	344		172	172	344	344	1,630	-	1,630	1,630	-	-	-	-
305	NET GENERAL FUND		229,680	217,807	235,746	168,847	140,060	308,907	91,100		122,388	125,508	247,896	12,150	101,278	116,471	217,749	(58)	116,149	119,269	235,418	(328)