

Higher Education, FY2020-21

Governor's Recommendations
2019 Regular Session

(All dollars in thousands)		Feb 2019 Forecast Appropriations			Feb 2019 Forecast Base			Feb 2019 Forecast Base			Governor's Request			Governor's Request		
		FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23
1	(Funds listed are GF unless otherwise noted)															
2																
3	OFFICE OF HIGHER EDUCATION															
4																
5	State Grant Program	198,206	198,356	396,562	198,356	198,356	396,712	198,356	198,356	396,712	198,356	198,356	396,712	198,356	198,356	396,712
6	Change Items															
7	State Grant Formula Changes: Appropriation Increase										26,709	26,708	53,417	26,708	26,708	53,416
8																
9	State Grant Program - TOTAL	198,206	198,356	396,562	198,356	198,356	396,712	198,356	198,356	396,712	225,065	225,064	450,129	225,064	225,064	450,128
10																
11	Agency Administration (Includes pension increase of 13k per FY)	4,064	4,064	8,128	4,077	4,077	8,154	4,077	4,077	8,154	4,077	4,077	8,154	4,077	4,077	8,154
12	Child Care Grants	6,694	6,694	13,388	6,694	6,694	13,388	6,694	6,694	13,388	6,694	6,694	13,388	6,694	6,694	13,388
13	State Work Study	14,502	14,502	29,004	14,502	14,502	29,004	14,502	14,502	29,004	14,502	14,502	29,004	14,502	14,502	29,004
14	Interstate Tuition Reciprocity	11,018	11,018	22,036	11,018	11,018	22,036	11,018	11,018	22,036	11,018	11,018	22,036	11,018	11,018	22,036
15	Safety Officer Survivors	100	100	200	100	100	200	100	100	200	100	100	200	100	100	200
16	Indian Scholarships	3,500	3,500	7,000	3,500	3,500	7,000	3,500	3,500	7,000	3,500	3,500	7,000	3,500	3,500	7,000
17	Tribal College Grants	150	150	300	150	150	300	150	150	300	150	150	300	150	150	300
18	ICAP - Intervention for College Attendance Program Grants	671	671	1,342	671	671	1,342	671	671	1,342	671	671	1,342	671	671	1,342
19	Student-Parent Information	122	122	244	122	122	244	122	122	244	122	122	244	122	122	244
20	Get Ready!	180	180	360	180	180	360	180	180	360	180	180	360	180	180	360
21	Minnesota Education Equity Partnership	45	45	90	45	45	90	45	45	90	45	45	90	45	45	90
22	Midwest Higher Education Compact	115	115	230	115	115	230	115	115	230	115	115	230	115	115	230
23	United Family Medicine Residency Program	501	501	1,002	501	501	1,002	501	501	1,002	501	501	1,002	501	501	1,002
24	MNLink Gateway and Minitex	5,905	5,905	11,810	5,905	5,905	11,810	5,905	5,905	11,810	5,905	5,905	11,810	5,905	5,905	11,810
25	SLEDS - Statewide Longitudinal Education Data Systems	882	882	1,764	882	882	1,764	882	882	1,764	882	882	1,764	882	882	1,764
26	Hennepin Healthcare (formerly HCMC)	645	645	1,290	645	645	1,290	645	645	1,290	645	645	1,290	645	645	1,290
27	MNSCU Two Year Public College Program	3,481	-	3,481	-	-	-	-	-	-	-	-	-	-	-	-
28	College Possible	250	250	500	250	250	500	250	250	500	250	250	500	250	250	500
29	Spinal Cord and Traumatic Brain Injury Research Grants	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000
30	Summer Academic Enrichment Program	125	125	250	125	125	250	125	125	250	125	125	250	125	125	250
31	Dual Training Competency Grants: OHE	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000
32	Dual Training Competency Grants: DOLI	200	200	400	200	200	400	200	200	400	200	200	400	200	200	400
33	Concurrent Enrollment Courses	340	340	680	340	340	680	340	340	680	340	340	680	340	340	680
34	Campus Sexual Assault Reporting	25	25	50	25	25	50	25	25	50	25	25	50	25	25	50
35	Campus Sexual Violence Prev. and Resp Coordinator	150	150	300	150	150	300	150	150	300	150	150	300	150	150	300
36	Addiction Medicine Graduate Fellowship	210	-	210	-	-	-	-	-	-	-	-	-	-	-	-
37	Student and Employer Connection Information System	405	405	810	405	405	810	405	405	810	405	405	810	405	405	810
38	Emergency Assistance for Postsecondary Programs	175	175	350	175	175	350	175	175	350	175	175	350	175	175	350
39	Teacher Candidates Grants	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
40	Teacher Shortage Loan Forgiveness	200	200	400	200	200	400	200	200	400	200	200	400	200	200	400
41	Large Animal Veterinary Loan Forgiveness	375	375	750	375	375	750	375	375	750	375	375	750	375	375	750
42	Ag Educators Loan Forgiveness	50	50	100	50	50	100	50	50	100	50	50	100	50	50	100
43	Aviation Degree Loan Forgiveness	25	25	50	25	25	50	25	25	50	25	25	50	25	25	50
44	Students w/ Intellectual and Dev. Disabilities Grants	200	200	400	200	200	400	200	200	400	200	200	400	200	200	400
45	LRAP - Loan Repayment Assistance Program - Attorneys	25	25	50	25	25	50	25	25	50	25	25	50	25	25	50
46	Minnesota Life College/Independence College	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
55	Adjustments	(7,176)	4,714	(2,462)												

(All dollars in thousands)		Feb 2019 Forecast Appropriations			Feb 2019 Forecast Base			Feb 2019 Forecast Base			Governor's Request			Governor's Request		
		FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23
56																
57	All Other Financial Aid Programs (No State Grant)	59,436	68,632	128,068	58,152	58,152	116,304	58,152	58,152	116,304	58,152	58,152	116,304	58,152	58,152	116,304
58																
59	Change Items (No State Grant)															
60	MN Reconnect										4,000	4,000	8,000	4,000	4,000	8,000
61	SLEDS - Statewide Longitudinal Education Data Systems										1,000	1,000	2,000	1,000	1,000	2,000
62	Summer Academic Enrichment Program										125	125	250	125	125	250
63	ICAP - Intervention for College Attendance Program Grants										168	168	336	168	168	336
64	Dual Training Competency Grants: OHE										1,000	1,000	2,000	1,000	1,000	2,000
65	Increase Communication About College Cost										500	250	750	250	250	500
66	Change Items (No State Grant) - TOTAL			-			-			-	6,793	6,543	13,336	6,543	6,543	13,086
67																
68	Change Items (Including State Grant Program) - TOTAL						-			-	33,502	33,251	66,753	33,251	33,251	66,502
69																
70	Office of Higher Education - TOTAL	257,642	266,988	524,630	256,508	256,508	513,016	256,508	256,508	513,016	290,010	289,759	579,769	289,759	289,759	579,518
71																
72	MINNESOTA STATE															
73																
74	Central Offices and Shared Services	33,074	33,074	66,148	33,074	33,074	66,148	33,074	33,074	66,148	33,074	33,074	66,148	33,074	33,074	66,148
75	Operations and Maintenance	693,830	684,730	1,378,560	684,230	684,230	1,368,460	684,230	684,230	1,368,460	684,230	684,230	1,368,460	684,230	684,230	1,368,460
76	Riders															
77	Workfore Development Scholarships	-	1,000	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
78	Supplemental Aid to Non-Metro Colleges	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000
79	Cook County Higher Education Board	200	200	400	200	200	400	200	200	400	200	200	400	200	200	400
80	Online Ag Course Development	50	50	100	50	50	100	50	50	100	50	50	100	50	50	100
81	Veterans to agriculture Program	175	175	350	175	175	350	175	175	350	175	175	350	175	175	350
82	Sexual Assault Reporting Policies	40	40	80	40	40	80	40	40	80	40	40	80	40	40	80
83	ISRS - Next Generation	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	8,000	8,000	16,000	8,000	8,000	16,000
84	Healthforce - Winona State University	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-
85																
86																
87																
88	Change Items															
89	Campus Investments										18,438	33,166	51,604	33,166	33,166	66,332
90	ISRS - Next Generation										[4,000]	[4,000]	[8,000]	[4,000]	[4,000]	[8,000]
91																
92																
93																
94	Change Items - TOTAL	-	-	-	-	-	-	-	-	-	18,438	33,166	51,604	33,166	33,166	66,332
95																
96	Operations and Maintenance - TOTAL	693,830	684,730	1,378,560	684,230	684,230	1,368,460	684,230	684,230	1,368,460	702,668	717,396	1,420,064	717,396	717,396	1,434,792
97																
98	Learning Network of Minnesota	4,115	4,115	8,230	4,115	4,115	8,230	4,115	4,115	8,230	4,115	4,115	8,230	4,115	4,115	8,230
99																
100																
101																
102																

(All dollars in thousands)		Feb 2019 Forecast Appropriations			Feb 2019 Forecast Base			Feb 2019 Forecast Base			Governor's Request			Governor's Request		
		FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23
103	Minnesota State - TOTAL	731,019	721,919	1,452,938	721,419	721,419	1,442,838	721,419	721,419	1,442,838	739,857	754,585	1,494,442	754,585	754,585	1,509,170
104																
105																
106	UNIVERSITY OF MINNESOTA															
107																
108	Operations and Maintenance	590,248	580,198	1,170,446	580,198	580,198	1,160,396	580,198	580,198	1,160,396	580,198	580,198	1,160,396	580,198	580,198	1,160,396
109																
110	Riders															
111	Health Training Restoration	7,800	7,800	15,600	7,800	7,800	15,600	7,800	7,800	15,600	7,800	7,800	15,600	7,800	7,800	15,600
112	Medical School Development	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000
113	MnDRIVE	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000
114	Students w/ Intellectual and Dev. Disabilities Report	50	-	50	-	-	-	-	-	-	-	-	-	-	-	-
115	Morris Campus - Scholarship Payment Assistance	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
116																
117																
118	Change Items															
119	Improving Lives Through Discovery and Innovation: O&M										12,973	26,205	39,178	26,205	26,205	52,410
120																
121	Change Items - TOTAL										12,973	26,205	39,178	26,205	26,205	52,410
122																
123																
124	Operations and Mainetenance - TOTAL	590,248	580,198	1,170,446	580,198	580,198	1,160,396	580,198	580,198	1,160,396	593,171	606,403	1,199,574	606,403	606,403	1,212,806
125																
126																
127	State Special Appropriations															
128	Agriculture and Extension	42,922	42,922	85,844	42,922	42,922	85,844	42,922	42,922	85,844	42,922	42,922	85,844	42,922	42,922	85,844
129	Health Sciences	9,204	9,204	18,408	9,204	9,204	18,408	9,204	9,204	18,408	9,204	9,204	18,408	9,204	9,204	18,408
130	Institute of Technology/College of Science and Engineering	1,140	1,140	2,280	1,140	1,140	2,280	1,140	1,140	2,280	1,140	1,140	2,280	1,140	1,140	2,280
131	System Special	7,181	7,181	14,362	7,181	7,181	14,362	7,181	7,181	14,362	7,181	7,181	14,362	7,181	7,181	14,362
132	University of Minnesota/Mayo Foundation Partnership	7,991	7,991	15,982	7,991	7,991	15,982	7,991	7,991	15,982	7,991	7,991	15,982	7,991	7,991	15,982
133	Special Projects - Non Bonding	2,500	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-
134	State Specials - TOTAL	70,938	68,438	139,376	68,438	68,438	136,876	68,438	68,438	136,876	68,438	68,438	136,876	68,438	68,438	136,876
135																
136	University of Minnesota - TOTAL- GF	661,186	648,636	1,309,822	648,636	648,636	1,297,272	648,636	648,636	1,297,272	661,609	674,841	1,336,450	674,841	674,841	1,349,682
137																
138	Primary Care Education Initiatives: Healthcare Access Fund	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314
139																
140	University of Minnesota - TOTAL ALL FUNDS	663,343	650,793	1,314,136	650,793	650,793	1,301,586	650,793	650,793	1,301,586	663,766	676,998	1,340,764	676,998	676,998	1,353,996
141																
142	MAYO FOUNDATION															
143																
144	Mayo Medical School	665	665	1,330	665	665	1,330	665	665	1,330	665	665	1,330	665	665	1,330
145	Mayo Family and Residency	686	686	1,372	686	686	1,372	686	686	1,372	686	686	1,372	686	686	1,372
146																
147	Mayo Foundation - TOTAL	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702
148																
149	GENERAL FUND SUMMARY															

(All dollars in thousands)		Feb 2019 Forecast Appropriations			Feb 2019 Forecast Base			Feb 2019 Forecast Base			Governor's Request			Governor's Request		
		FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23
150	Office of Higher Education	257,642	266,988	524,630	256,508	256,508	513,016	256,508	256,508	513,016	290,010	289,759	579,769	289,759	289,759	579,518
151	Minnesota State	731,019	721,919	1,452,938	721,419	721,419	1,442,838	721,419	721,419	1,442,838	739,857	754,585	1,494,442	754,585	754,585	1,509,170
152	University of Minnesota	661,186	648,636	1,309,822	648,636	648,636	1,297,272	648,636	648,636	1,297,272	661,609	674,841	1,336,450	674,841	674,841	1,349,682
153	Mayo Foundation	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702
154	TOTAL HIGHER EDUCATION GENERAL FUND	1,651,198	1,638,894	3,290,092	1,627,914	1,627,914	3,255,828	1,627,914	1,627,914	3,255,828	1,692,827	1,720,536	3,413,363	1,720,536	1,720,536	3,441,072
155																
156	Health Care Acces Fund	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314
157	TOTAL HIGHER EDUCATION ALL FUNDS	1,653,355	1,641,051	3,294,406	1,630,071	1,630,071	3,260,142	1,630,071	1,630,071	3,260,142	1,694,984	1,722,693	3,417,677	1,722,693	1,722,693	3,445,386
158																
159	TOTAL HIGHER EDUCATION CHANGES										64,913	92,622	157,535	92,622	92,622	185,244
		The University of Minnesota Board of Regents separately approved a FY 2020-21 budget request of \$87 million in FY 2020-21 and \$114 million in FY 2022-23. Funds would be used to cover various operating initiatives. The Minnesota State Board of Trustees separately approved a FY 2020-21 budget request of \$246 million. The request contains the following items: \$169 million to fund campus support; \$37 million for ISRS; \$25 million for two new grant programs; and \$15 million for addressing the workforce gap/extending career technical education. The Office of Higher Education and the Mayo Foundation do not submit separate budget requests.														