

(All dollars in thousands)		Feb 2019 Forecast FY20-21	Feb 2019 FC Base FY22-23	Governor's Request			Gov-Base FY20-21	Governor's Request			Senate			Senate-Base FY20-21	Senate			House			House-Base FY20-21	House		
				FY2020	FY2021	FY20-21		FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21		FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21		FY2022	FY2023	FY22-23
1	(Funds listed are GF unless otherwise noted)																							
2																								
3	OFFICE OF HIGHER EDUCATION																							
4																								
5	State Grant Program	396,712	396,712	198,356	198,356	396,712	-	198,356	198,356	396,712	198,356	198,356	396,712	-	198,356	198,356	396,712	198,356	198,356	396,712	-	198,356	198,356	396,712
6	Change Items																							
7	State Grant Formula Changes: Appropriation Increase			21,164	21,162	42,326	42,326	21,162	21,162	42,324	11,706	11,706	23,412	23,412	11,706	11,706	23,412	10,010	5,412	15,422	15,422	-	-	-
8																								
9	State Grant Program - TOTAL	396,712	396,712	219,520	219,518	439,038	42,326	219,518	219,518	439,036	210,062	210,062	420,124	23,412	210,062	210,062	420,124	208,366	203,768	412,134	15,422	198,356	198,356	396,712
10																								
11	Agency Administration	8,154	8,154	4,577	4,327	8,904	750	4,327	4,327	8,654	4,077	4,077	8,154	-	4,077	4,077	8,154	4,407	4,407	8,814	660	4,407	4,407	8,814
12	Child Care Grants	13,388	13,388	6,694	6,694	13,388	-	6,694	6,694	13,388	6,694	6,694	13,388	-	6,694	6,694	13,388	6,694	6,694	13,388	-	6,694	6,694	13,388
13	State Work Study	29,004	29,004	14,502	14,502	29,004	-	14,502	14,502	29,004	14,502	14,502	29,004	-	14,502	14,502	29,004	14,502	14,502	29,004	-	14,502	14,502	29,004
14	Interstate Tuition Reciprocity	22,036	22,036	11,018	11,018	22,036	-	11,018	11,018	22,036	11,018	11,018	22,036	-	11,018	11,018	22,036	11,018	11,018	22,036	-	11,018	11,018	22,036
15	Safety Officer Survivors	200	200	100	100	200	-	100	100	200	100	100	200	-	100	100	200	100	100	200	-	100	100	200
16	Indian Scholarships	7,000	7,000	3,500	3,500	7,000	-	3,500	3,500	7,000	3,500	3,500	7,000	-	3,500	3,500	7,000	3,500	3,500	7,000	-	3,500	3,500	7,000
17	Tribal College Grants	300	300	150	150	300	-	150	150	300	150	150	300	-	150	150	300	150	150	300	-	150	150	300
18	ICAP - Intervention for College Attendance Program Grants	1,342	1,342	839	839	1,678	336	839	839	1,678	671	671	1,342	-	671	671	1,342	755	755	1,510	168	755	755	1,510
19	Student-Parent Information	244	244	122	122	244	-	122	122	244	122	122	244	-	122	122	244	122	122	244	-	122	122	244
20	Get Ready!	360	360	180	180	360	-	180	180	360	180	180	360	-	180	180	360	180	180	360	-	180	180	360
21	Minnesota Education Equity Partnership	90	90	45	45	90	-	45	45	90	45	45	90	-	45	45	90	45	45	90	-	45	45	90
22	Midwest Higher Education Compact	230	230	115	115	230	-	115	115	230	115	115	230	-	115	115	230	115	115	230	-	115	115	230
23	United Family Medicine Residency Program	1,002	1,002	501	501	1,002	-	501	501	1,002	501	501	1,002	-	501	501	1,002	501	501	1,002	-	501	501	1,002
24	MNLink Gateway and Mintex	11,810	11,810	5,905	5,905	11,810	-	5,905	5,905	11,810	5,905	5,905	11,810	-	5,905	5,905	11,810	5,905	5,905	11,810	-	5,905	5,905	11,810
25	SLEDS - Statewide Longitudinal Education Data Systems	1,764	1,764	1,882	1,882	3,764	2,000	1,882	1,882	3,764	882	882	1,764	-	882	882	1,764	1,782	1,782	3,564	1,800	1,782	1,782	3,564
26	Hennepin County Medical Center	1,290	1,290	645	645	1,290	-	645	645	1,290	645	645	1,290	-	645	645	1,290	645	645	1,290	-	645	645	1,290
27	MNSCU Two Year Public College Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	College Possible	500	500	250	250	500	-	250	250	500	350	350	700	200	350	350	700	450	450	900	400	450	450	900
29	Spinal Cord and Traumatic Brain Injury Research Grants	6,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000
30	Summer Academic Enrichment Program	250	250	250	250	500	250	250	250	500	175	175	350	100	175	175	350	250	250	500	250	250	250	500
31	Dual Training Competency Grants: OHE	4,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	3,000	3,000	6,000	2,000	3,000	3,000	6,000
32	Dual Training Competency Grants: DOLI	400	400	200	200	400	-	200	200	400	200	200	400	-	200	200	400	200	200	400	-	200	200	400
33	Concurrent Enrollment Courses	680	680	340	340	680	-	340	340	680	340	340	680	-	340	340	680	340	340	680	-	340	340	680
34	Campus Sexual Assault Reporting	50	50	25	25	50	-	25	25	50	25	25	50	-	25	25	50	25	25	50	-	25	25	50
35	Campus Sexual Violence Prev. and Resp Coordinator	300	300	150	150	300	-	150	150	300	150	150	300	-	150	150	300	150	150	300	-	150	150	300
36	Addiction Medicine Graduate Fellowship	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	Student and Employer Connection Information System	810	810	-	-	-	(810)	-	-	-	-	-	-	(810)	-	-	-	-	-	-	(810)	-	-	-
38	Emergency Assistance for Postsecondary Students	350	350	175	175	350	-	175	175	350	275	275	550	200	275	275	550	175	175	350	-	175	175	350
39	Grants to Teaching Candidates	1,000	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	2,700	2,700	5,400	4,400	2,700	2,700	5,400
40	Teacher Shortage Loan Forgiveness	400	400	200	200	400	-	200	200	400	400	400	800	400	400	400	800	250	250	500	100	250	250	500
41	Large Animal Veterinary Loan Forgiveness	750	750	375	375	750	-	375	375	750	375	375	750	-	375	375	750	375	375	750	-	375	375	750
42	Ag Educators Loan Forgiveness	100	100	50	50	100	-	50	50	100	50	50	100	-	50	50	100	50	50	100	-	50	50	100
43	Aviation Degree Loan Forgiveness	50	50	25	25	50	-	25	25	50	25	25	50	-	25	25	50	25	25	50	-	25	25	50
44	Students w/ Intellectual and Dev. Disabilities Grants	400	400	200	200	400	-	200	200	400	200	200	400	-	200	200	400	200	200	400	-	200	200	400
45	LRAP - Loan Repayment Assistance Program - Attorneys	50	50	25	25	50	-	25	25	50	50	50	100	50	50	50	100	25	25	50	-	25	25	50
46	Minnesota Independence Life College and Community	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	1,250	1,250	2,500	500	1,250	1,250	2,500	1,000	1,000	2,000	-	1,000	1,000	2,000
56	MN Reconnect	-	-	2,000	2,000	4,000	4,000	2,000	2,000	4,000	-	-	-	-	-	-	-	2,000	2,000	4,000	4,000	2,000	2,000	4,000
57	Student Loan Counseling	-	-	-	-	-	-	-	-	-	117	117	234	234	117	117	234	100	100	200	200	100	100	200
58	Aspiring MN Teachers of Color Scholarships	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,500	2,500	2,500	1,500	1,500	3,000
59	Hunger Free Campus Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77	77	154	154	-	-	-
60	Teacher Prep Program: Blind or Visually Impaired	-	-	-	-	-	-	-	-	-	50	-	50	50	-	-	-	64	64	128	128	-	-	-
61	Inclusive Access Pilot Program	-	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-
62	Secondary Technical Education Program - Fab Lab	-	-	-	-	-	-	-	-	-	200	-	200	200	-	-	-	-	-	-	-	-	-	-
63		-	-																					
64	All Other Financial Aid Programs (No State Grant)	116,304	116,304	61,540	61,290	122,830	6,526	61,290	61,290	122,580	58,889	58,589	117,478	1,174	58,589	58,589	117,178	65,877	66,377	132,254	15,950	66,236	66,236	132,472
65																								
66	Change Items																							
67	MN Reconnect			2,000	2,000	4,000	4,000	2,000	2,000	4,000	-	-	-	-	-	-	-	2,000	2,000	4,000	4,000	2,000	2,000	4,000
68	SLEDS - Statewide Longitudinal Education Data Systems			1,000	1,000	2,000	2,000	1,000	1,000	2,000								900	900	1,800	1,800	900	900	1,800
69	Summer Academic Enrichment Program			125	125	250	250	125	125	250	50	50	100	100	50	50	100	125	125	250	250	125	125	250
70	ICAP - Intervention for College Attendance Program Grants			168	168	336	336	168	168	336								84	84	168	168	84	84	168
71	Dual Training Competency Grants: OHE			-	-	-	-	-	-	-								1,000	1,000	2,000	2,000	1,000	1,000	2,000
72	Remove Student Employer Connection Information System			(405)	(405)	(810)	(810)	(40																

(All dollars in thousands)		Feb 2019 Forecast FY20-21	Feb 2019 FC Base FY22-23	Governor's Request			Gov-Base FY20-21	Governor's Request			Senate			Senate-Base FY20-21	Senate			House			House-Base FY20-21	House		
		FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21		
78	LRAP - Loan Repayment Assistance Program - Attorneys						-	25	25	50	50	25	25	50		25	25	50	-					
79	Minnesota Independence Life College and Community						-	250	250	500	500	250	250	500		250	250	500						
80	Aspiring MN Teachers of Color Scholarships			-	-	-	-	-	-	-	-	-	-	-		1,000	1,500	2,500	2,500	1,500	1,500	3,000		
81	Hunger Free Campus Grants			-	-	-	-	-	-	-	-	-	-	-		77	77	154	154	-	-	-		
82	Increase Communication About College Cost: Agency Admin			500	250	750	750	250	250	500						330	330	660	660	330	330	660		
83	Teacher Prep Program: Blind or visually Impaired			-	-		-	-	-	-						64	64	128	128	-	-	-		
84	Inclusive Access Pilot Program						-	50	-	50	50	-	-	-		-	-	-	-					
85	Secondary Technical Education Program - Fab Lab						-	200	-	200	200	-	-	-		-	-	-	-					
86	Teacher Preparation Program Design Grant						-	50	-	50	50	-	-	-		-	-	-	-					
87				-	-		-	-	-	-	-	-	-	-		-	-	-	-					
88	Change Items - TOTAL	-	-	3,388	3,138	6,526	6,526	3,138	3,138	6,276	737	437	1,174	1,174	437	437	874	7,725	8,225	15,950	15,950	8,084	8,084	16,168
89							-																	
90	Office of Higher Education - TOTAL	513,016	513,016	281,060	280,808	561,868	48,852	280,808	280,808	561,616	268,951	268,651	537,602	24,586	268,651	268,651	537,302	274,243	270,145	544,388	31,372	264,592	264,592	529,184
91							-																	
92	MINNESOTA STATE						-																	
93							-																	
94	Central Offices and Shared Services	66,148	66,148	33,074	33,074	66,148	-	33,074	33,074	66,148	33,074	33,074	66,148	-	33,074	33,074	66,148	33,074	33,074	66,148	-	33,074	33,074	66,148
95	Operations and Maintenance	1,368,460	1,368,460	684,230	684,230	1,368,460	-	684,230	684,230	1,368,460	684,230	684,230	1,368,460	-	684,230	684,230	1,368,460	684,230	684,230	1,368,460	-	684,230	684,230	1,368,460
96	Riders						-																	
97	Workforce Development Scholarships	1,000	1,000	500	500	1,000	-	500	500	1,000	2,500	13,500	16,000	15,000	8,000	8,000	16,000	500	500	1,000	-	500	500	1,000
98	Supplemental Aid to Non-Metro Colleges	6,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	3,600	3,600	7,200	1,200	3,600	3,600	7,200	3,000	3,000	6,000	-	3,000	3,000	6,000
99	Cook County Higher Education Board	400	400	200	200	400	-	200	200	400	300	300	600	200	300	300	600	200	200	400	-	200	200	400
100	Online Ag Course Development	100	100	50	50	100	-	50	50	100	50	50	100	-	50	50	100	-	-	-	(100)	-	-	-
101	Veterans to Agriculture Program	350	350	175	175	350	-	175	175	350	175	175	350	-	175	175	350	-	-	-	(350)	-	-	-
102	Sexual Assault Reporting Policies	80	80	40	40	80	-	40	40	80	40	40	80	-	40	40	80	40	40	80	-	40	40	80
103	ISRS - Next Generation	8,000	8,000	8,000	8,000	16,000	8,000	8,000	8,000	16,000	15,000	15,000	30,000	22,000	15,000	15,000	30,000	10,000	8,000	18,000	10,000	8,000	8,000	16,000
104	Agricultural Outreach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160	160	320	320	160	160	320
105	Ag Centers of Excellence: Online Course Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65	65	130	130	65	65	130
106	Z-Degree Textbook Program	-	-	-	-	-	-	250	250	500	500	250	250	500	500	250	250	500	-	-	-	-	-	-
107	Skilled Workforce Partnerships	-	-	-	-	-	-	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000	1,500	1,500	3,000	-	-	-	-	-	-
108	Leveraged Equipment Acquisition	-	-	-	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000	500	500	1,000	-	-	-	-	-	-
109	Mental Health Services	-	-	-	-	-	-	250	-	250	250	-	-	250	-	-	-	125	125	250	250	125	125	250
110	Open Text Book Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	100	200	200	100	100	200
111	Healthforce - Winona State University	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75	75	150	150	75	75	150
112							-																	
113							-																	
114							-																	
115	Change Items						-																	
116	Campus Investments			18,770	38,028	56,798	56,798	38,028	38,028	76,056	2,000	2,000	4,000	4,000	2,000	2,000	4,000	59,600	89,400	149,000	149,000	89,400	89,400	178,800
117	ISRS - Next Generation			4,000	4,000	8,000	8,000	4,000	4,000	8,000	11,000	11,000	22,000	22,000	11,000	11,000	22,000	6,000	4,000	10,000	10,000	4,000	4,000	8,000
118	Mental Health Services			-	-	-	-	-	-	-	250	-	250	250	-	-	-	125	125	250	250	125	125	250
119	Open Text Book Development			-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	100	200	200	100	100	200
120	Healthforce - Winona State University			-	-	-	-	-	-	-	-	-	-	-	-	-	-	75	75	150	150	-	-	-
121	Online Ag Course Development			-	-	-	-	-	-	-	-	-	-	-	-	-	-	(50)	(50)	(100)	-	(50)	(50)	(100)
122	Veterans to Agriculture Program			-	-	-	-	-	-	-	-	-	-	-	-	-	-	(175)	(175)	(350)	-	(175)	(175)	(350)
123	Agricultural Outreach			-	-	-	-	-	-	-	-	-	-	-	-	-	-	160	160	320	-	160	160	320
124	Ag Centers of Excellence: Online Course Development			-	-	-	-	-	-	-	-	-	-	-	-	-	-	65	65	130	-	65	65	130
125	Workforce Development Scholarships						-	2,000	13,000	15,000	15,000	7,500	7,500	15,000	15,000	7,500	7,500	15,000	-	-	-	-	-	-
126	Supplemental Aid to Non-Metro Colleges						-	600	600	1,200	1,200	600	600	1,200	1,200	600	600	1,200	-	-	-	-	-	-
127	Cook County Higher Education Board						-	100	100	200	200	100	100	200	200	100	100	200	-	-	-	-	-	-
128	Z-Degree Textbook Program						-	250	250	500	500	250	250	500	500	250	250	500	-	-				

(All dollars in thousands)		Feb 2019 Forecast FY20-21	Feb 2019 FC Base FY22-23	Governor's Request			Gov-Base FY20-21	Governor's Request			Senate			Senate-Base FY20-21	Senate			House			House-Base FY20-21	House		
		FY20-21	FY22-23	FY2020	FY2021	FY20-21	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY20-21	FY2022	FY2023	FY22-23
146	<i>Riders</i>						-							-							-			
147	Health Training Restoration	15,600	15,600	7,800	7,800	15,600	-	7,800	7,800	15,600	7,800	7,800	15,600	-	7,800	7,800	15,600	7,800	7,800	15,600	-	7,800	7,800	15,600
148	Medical School Development	30,000	30,000	15,000	15,000	30,000	-	15,000	15,000	30,000	15,000	15,000	30,000	-	15,000	15,000	30,000	15,000	15,000	30,000	-	15,000	15,000	30,000
149	MnDRIVE	8,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000
150	Students w/ Intellectual and Dev. Disabilities Report	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
151	Morris Campus - Scholarship Payment Assistance	1,000	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000
152	Mental Health Services	-	-	-	-	-	-	-	-	-	250	-	250	250	-	-	-	-	-	-	-	-	-	-
153							-							-							-			
154							-							-							-			
155	Change Items						-							-							-			
156	Improving Lives Through Discovery and Innovation: O&M			16,865	34,168	51,033	51,033	34,168	34,168	68,336	12,000	12,000	24,000	24,000	12,000	12,000	24,000	-	-	-	114,000	70,500	70,500	-
157	Tuition Freeze						-							-				43,500	70,500	114,000	114,000	70,500	70,500	141,000
158	Mental Health Services						-				250	-	250	250	-	-	-	-	-	-	-	-	-	-
159							-							-							-			
160	Change Items - TOTAL			16,865	34,168	51,033	51,033	34,168	34,168	68,336	12,250	12,000	24,250	24,250	12,000	12,000	24,000	43,500	70,500	114,000	114,000	70,500	70,500	141,000
161							-							-							-			
162							-							-							-			
163	Operations and Maintenance - TOTAL	1,160,396	1,160,396	597,063	614,366	1,211,429	51,033	614,366	614,366	1,228,732	592,448	592,198	1,184,646	24,250	592,198	592,198	1,184,396	623,698	650,698	1,274,396	114,000	650,698	650,698	1,301,396
164							-							-							-			
165							-							-							-			
166	State Special Appropriations						-							-							-			
167	Agriculture and Extension	85,844	85,844	42,922	42,922	85,844	-	42,922	42,922	85,844	42,922	42,922	85,844	-	42,922	42,922	85,844	42,922	42,922	85,844	-	42,922	42,922	85,844
168	Health Sciences	18,408	18,408	9,204	9,204	18,408	-	9,204	9,204	18,408	11,461	11,461	22,922	4,514	11,461	11,461	22,922	9,204	9,204	18,408	-	9,204	9,204	18,408
169	Institute of Technology	2,280	2,280	1,140	1,140	2,280	-	1,140	1,140	2,280	1,140	1,140	2,280	-	1,140	1,140	2,280	1,140	1,140	2,280	-	1,140	1,140	2,280
170	System Special	14,362	14,362	7,181	7,181	14,362	-	7,181	7,181	14,362	7,181	7,181	14,362	-	7,181	7,181	14,362	7,181	7,181	14,362	-	7,181	7,181	14,362
171	University of Minnesota/Mayo Foundation Partnership	15,982	15,982	7,991	7,991	15,982	-	7,991	7,991	15,982	7,991	7,991	15,982	-	7,991	7,991	15,982	7,991	7,991	15,982	-	7,991	7,991	15,982
172	Special Projects - Non Bonding	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
173	State Specials - TOTAL	136,876	136,876	68,438	68,438	136,876	-	68,438	68,438	136,876	70,695	70,695	141,390	4,514	70,695	70,695	141,390	68,438	68,438	136,876	-	68,438	68,438	136,876
174							-							-							-			
175	State Special Appropriation - Change Items						-							-							-			
176	Health Sciences - Primary Care Education Initiatives						-				2,157	2,157	4,314	4,314	2,157	2,157	4,314				-			
177	Health Sciences - Rare Disease Advisory Council						-				100	100	200	200	100	100	200				-			
178	State Special Appropriation - Change Items - TOTAL						-				2,257	2,257	4,514	4,514	2,257	2,257	4,514				-			
179							-							-							-			
180	University of Minnesota - TOTAL- GF	1,297,272	1,297,272	665,501	682,804	1,348,305	51,033	682,804	682,804	1,365,608	663,143	662,893	1,326,036	28,764	662,893	662,893	1,325,786	692,136	719,136	1,411,272	114,000	719,136	719,136	1,438,272
181							-							-							-			
182	Primary Care Education Initiatives: Healthcare Access Fund	4,314	4,314	2,157	2,157	4,314	-	2,157	2,157	4,314	-	-	-	(4,314)	-	-	-	2,157	2,157	4,314	-	2,157	2,157	4,314
183							-							-							-			
184	University of Minnesota - TOTAL ALL FUNDS	1,301,586	1,301,586	667,658	684,961	1,352,619	51,033	684,961	684,961	1,369,922	663,143	662,893	1,326,036	24,450	662,893	662,893	1,325,786	694,293	721,293	1,415,586	114,000	721,293	721,293	1,442,586
185							-							-							-			
186	MAYO FOUNDATION						-							-							-			
187							-							-							-			
188	Mayo Medical School	1,330	1,330	665	665	1,330	-	665	665	1,330	665	665	1,330	-	665	665	1,330	665	665	1,330	-	665	665	1,330
189	Mayo Family and Residency	1,372	1,372	686	686	1,372	-	686	686	1,372	686	686	1,372	-	686	686	1,372	686	686	1,372	-	686	686	1,372
190							-							-							-			
191	Mayo Foundation - TOTAL	2,702	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702
192							-							-							-			
193	GENERAL FUND SUMMARY						-							-							-			
194	Office of Higher Education	513,016	513,016	281,060	280,808	561,868	48,852	280,808	280,808	561,616	268,951	268,651	537,602	24,586	268,651	268,651	537,302	274,243	270,145	544,388	31,372	264,592	264,592	529,184
195	Minnesota State	1,442,838	1,442,838	744,189	763,447	1,507,636	64,798	763,447	763,447	1,526,894	739,619	750,369	1,489,988	47,150	744,869	744,869	1,489,738	787,319	815,119	1,602,438	159,600	815,044	815,044	1,630,088
196	University of Minnesota	1,297,272	1,297,272	665,501	682,804	1,348,305	51,033	682,804	682,804	1,365,608	663,143	662,893	1,326,036	28,764	662,893	662,893	1,325,786	692,136	719,136	1,411,272	114,000	719,136	719,136	1,438,272
197	Mayo Foundation	2,702	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702
198	TOTAL HIGHER EDUCATION GENERAL FUND	3,255,828	3,255,828	1,692,101	1,728,410	3,420,511	164,683	1,728,410	1,728,410	3,456,820	1,673,064	1,683,264	3,356,328	100,500	1,677,764	1,677,764	3,355,528	1,755,049	1,805,751	3,560,800	304,972	1,800,123	1,800,123	3,600,246
199							-							-							-			
200	GENERAL FUND REVENUE CHANGES						-							-							-			
201							-							-							-			
202	Health Care Access Fund	4,314	4,314	2,157	2,157	4,314	-	2,157	2,157	4,314	-	-	-	(4,314)	-	-	-	2,157	2,157	4,314	-	2,157	2,157	4,314
203	TOTAL HIGHER EDUCATION ALL FUNDS	3,260,142	3,260,142	1,694,258	1,730,567	3,424,825	164,683	1,730,567	1,730,567	3,461,134	1,673,064	1,683,264	3,356,328	96,186	1,677,764	1,677,764	3,355,528	1,757,206	1,807,908	3,565,114	304,972	1,802,280	1,802,280	3,604,560
204							-							-							-			
205	Cancellations						-							-							-			
206	Carryforward						-							-							-			
207							-							-							-			
208							-							-							-			
209							-							-							-			
210							-							-							-			
211							-							-							-			
212							-							-										