



(All dollars in thousands)		Feb 2019 Forecast FY20-21	Feb 2019 FC Base FY22-23	Senate			Senate-Base	Senate			House			House-Base	House			Laws 2019 Chapter 64			CC-Base	Laws 2019 Chapter 64			CC-Base	
		FY20-21	FY22-23	FY2020	FY2021	FY20-21	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY20-21	FY2022	FY2023	FY22-23	FY22-23	
80	Aspiring MN Teachers of Color Scholarships						-				1,000	1,500	2,500	2,500	1,500	1,500	3,000									
81	Hunger Free Campus Grants						-				77	77	154	154	-	-	-									
82	Increase Communication About College Cost: Agency Admin						-				330	330	660	660	330	330	660	500	250	750	750		250	250	500	500
83	Teacher Prep Program: Blind or visually Impaired			50		50	50				64	64	128	128												
84	Inclusive Access Pilot Program			50	-	50	50																			
85	Secondary Technical Education Program - Fab Lab			200	-	200	200																			
86																										
87	<b>Change Items - TOTAL</b>	-	-	737	437	1,174	1,174	437	437	874	7,725	8,225	15,950	15,950	8,084	8,084	16,168	3,544	3,294	6,838	6,838		2,184	2,184	4,368	4,368
88																										
89	<b>Office of Higher Education - TOTAL</b>	<b>513,016</b>	<b>513,016</b>	268,951	268,651	537,602	24,586	268,651	268,651	537,302	274,243	270,145	544,388	31,372	264,592	264,592	529,184	269,133	268,883	538,016	25,000	267,773	267,773	535,546	22,530	
90																										
91	MINNESOTA STATE																									
92																										
93	Central Offices and Shared Services	66,148	66,148	33,074	33,074	66,148	-	33,074	33,074	66,148	33,074	33,074	66,148	-	33,074	33,074	66,148	33,074	33,074	66,148	-	33,074	33,074	66,148	-	
94	Operations and Maintenance	1,368,460	1,368,460	684,230	684,230	1,368,460	-	684,230	684,230	1,368,460	684,230	684,230	1,368,460	-	684,230	684,230	1,368,460	684,230	684,230	1,368,460	-	684,230	684,230	1,368,460	-	
95	<b>Riders</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
96	Workforce Development Scholarships	1,000	1,000	2,500	13,500	16,000	15,000	8,000	8,000	16,000	500	500	1,000	-	500	500	1,000	2,000	6,000	8,000	7,000	4,000	4,000	8,000	7,000	
97	Workforce Development Scholarships: Admin																	[125]	[125]	[250]	7,000	[125]	4,000	[125]	4,000	8,000
98	Supplemental Aid to Non-Metro Colleges	6,000	6,000	3,600	3,600	7,200	1,200	3,600	3,600	7,200	3,000	3,000	6,000	-	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-	
99	Cook County Higher Education Board	400	400	300	300	600	200	300	300	600	200	200	400	-	200	200	400	300	300	600	200	300	300	600	200	
100	Online Ag Course Development	100	100	50	50	100	-	50	50	100	-	-	-	(100)	-	-	-	-	-	-	(100)	-	-	-	(100)	
101	Veterans to Agriculture Program	350	350	175	175	350	-	175	175	350	-	-	-	(350)	-	-	-	-	-	-	(350)	-	-	-	(350)	
102	Sexual Assault Reporting Policies	80	80	40	40	80	-	40	40	80	40	40	80	-	40	40	80	40	40	80	-	40	40	80	-	
103	ISRS - Next Generation	8,000	8,000	15,000	15,000	30,000	22,000	15,000	15,000	30,000	10,000	8,000	18,000	10,000	8,000	8,000	16,000	8,000	8,000	16,000	8,000	8,000	8,000	16,000	8,000	
104	Agricultural Outreach										160	160	320	320	160	160	320	-	-	-	-	-	-	-	-	
105	Ag Centers of Excellence: Online Course Development										65	65	130	130	65	65	130	-	-	-	-	-	-	-	-	
106	Z-Degree Textbook Program			250	250	500	500	250	250	500	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-	
107	Skilled Workforce Partnerships			1,500	1,500	3,000	3,000	1,500	1,500	3,000	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	
108	Leveraged Equipment Acquisition			500	500	1,000	1,000	500	500	1,000	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-	
109	Mental Health Services			250	-	250	250	-	-	-	-	-	-	250	-	-	-	125	125	250	250	-	-	-	-	
110	Open Text Book Development										100	100	200	200	100	100	200	-	-	-	-	-	-	-	-	
111	Healthforce - Winona State University										75	75	150	150	75	75	150	-	-	-	-	-	-	-	-	
112																										
113																										
114	<b>Change Items</b>																									
116	Campus Investments			2,000	2,000	4,000	4,000	2,000	2,000	4,000	59,600	89,400	149,000	149,000	89,400	89,400	178,800	30,760	33,740	64,500	64,500	33,740	33,740	67,480	67,480	
117	ISRS - Next Generation			11,000	11,000	22,000	22,000	11,000	11,000	22,000	6,000	4,000	10,000	10,000	4,000	4,000	8,000	4,000	4,000	8,000	8,000	4,000	4,000	8,000	8,000	
118	Mental Health Services			250	-	250	250	-	-	-	125	125	250	250	125	125	250	125	125	250	250	-	-	-	-	
119	Open Text Book Development										100	100	200	200	100	100	200	-	-	-	-	-	-	-	-	
120	Healthforce - Winona State University										75	75	150	150	-	-	-	-	-	-	-	-	-	-	-	
121	Online Ag Course Development										(50)	(50)	(100)	-	(50)	(50)	(100)	(50)	(50)	(100)	(100)	(50)	(50)	(100)	(100)	
122	Veterans to Agriculture Program										(175)	(175)	(350)	-	(175)	(175)	(350)	(175)	(175)	(350)	(350)	(175)	(175)	(350)	(350)	
123	Agricultural Outreach										160	160	320	320	160	160	320	-	-	-	-	-	-	-	-	
124	Ag Centers of Excellence: Online Course Development										65	65	130	130	65	65	130	-	-	-	-	-	-	-	-	
125	Workforce Development Scholarships			2,000	13,000	15,000	15,000	7,500	7,500	15,000	-	-	-	-	-	-	-	1,500	5,500	7,000	7,000	3,500	3,500	7,000	7,000	
126	Workforce Development Scholarships: Admin																	[125]	[125]	[250]	7,000	[125]	3,500	[125]	3,500	
127	Supplemental Aid to Non-Metro Colleges			600	600	1,200	1,200	600	600	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
128	Cook County Higher Education Board			100	100	200	200	100	100	200	-	-	-	-	-	-	-	100	100	200	200	100	100	200	200	
129	Z-Degree Textbook Program			250	250	500	500	250	250	500	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-	
130	Skilled Workforce Partnerships			1,500	1,500	3,000	3,000	1,500	1,500	3,000	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	
131	Leveraged Equipment Acquisition			500	500	1,000	1,000	500	500	1,000	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-	
132																										
133	<b>Change Items - TOTAL</b>	-	-	18,200	28,950	47,150	47,150	23,450	23,450	46,900	65,900	93,700	159,600	159,600	93,625	93,625	187,250	37,260	44,240	81,500	81,500	41,115	41,115	82,230	82,230	
134																										
135	<b>Operations and Maintenance - TOTAL</b>	<b>1,368,460</b>	<b>1,368,460</b>	702,430	713,180	1,415,610	47,150	707,680	707,680	1,415,360	750,130	777,930	1,528,060	159,600	777,855	777,855	1,555,710	721,490	728,470	1,449,960	81,500	725,345	725,345	1,450,690	82,230	
136																										
137	Learning Network of Minnesota	8,230	8,230	4,115	4,115	8,230	-	4,115	4,115</																	

	Feb 2019	Feb 2019	Senate			Senate-Base	Senate			House			House-Base	House			Laws 2019 Chapter 64			CC-Base	Laws 2019 Chapter 64			CC-Base				
	Forecast FY20-21	FC Base FY22-23	FY2020	FY2021	FY20-21	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY20-21	FY2022	FY2023	FY22-23	FY20-21	FY2022	FY2023	FY22-23	FY20-21
150 MnDRIVE	8,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	-	4,000	4,000	8,000	-
151 Students w/ Intellectual and Dev. Disabilities Report	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
152 Morris Campus - Scholarship Payment Assistance	1,000	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
153 Mental Health Services	-	-	250	-	250	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
156 Change Items	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157 Improving Lives Through Discovery and Innovation: O&M	-	-	12,000	12,000	24,000	24,000	12,000	12,000	24,000	-	-	-	-	-	-	-	20,880	22,620	43,500	-	22,620	22,620	45,240	-	22,620	22,620	45,240	45,240
158 Tuition Freeze	-	-	-	-	-	-	-	-	-	43,500	70,500	114,000	114,000	70,500	70,500	141,000	-	-	-	-	-	-	-	-	-	-	-	-
159 Mental Health Services	-	-	250	-	250	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
161 Change Items - TOTAL	-	-	12,250	12,000	24,250	24,250	12,000	12,000	24,000	43,500	70,500	114,000	114,000	70,500	70,500	141,000	20,880	22,620	43,500	43,500	22,620	22,620	45,240	45,240	22,620	22,620	45,240	45,240
162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164 Operations and Maintenance - TOTAL	1,160,396	1,160,396	592,448	592,198	1,184,646	24,250	592,198	592,198	1,184,396	623,698	650,698	1,274,396	114,000	650,698	650,698	1,301,396	601,078	602,818	1,203,896	43,500	602,818	602,818	1,205,636	45,240	602,818	602,818	1,205,636	45,240
165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
166	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
167 State Special Appropriations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
168 Agriculture and Extension	85,844	85,844	42,922	42,922	85,844	-	42,922	42,922	85,844	42,922	42,922	85,844	-	42,922	42,922	85,844	42,922	42,922	85,844	-	42,922	42,922	85,844	-	42,922	42,922	85,844	-
169 Health Sciences	18,408	18,408	11,461	11,461	22,922	4,514	11,461	11,461	22,922	9,204	9,204	18,408	-	9,204	9,204	18,408	9,204	9,204	18,408	-	9,204	9,204	18,408	-	9,204	9,204	18,408	-
170 Institute of Technology	2,280	2,280	1,140	1,140	2,280	-	1,140	1,140	2,280	1,140	1,140	2,280	-	1,140	1,140	2,280	1,140	1,140	2,280	-	1,140	1,140	2,280	-	1,140	1,140	2,280	-
171 System Special	14,362	14,362	7,181	7,181	14,362	-	7,181	7,181	14,362	7,181	7,181	14,362	-	7,181	7,181	14,362	7,181	7,181	14,362	-	7,181	7,181	14,362	-	7,181	7,181	14,362	-
172 University of Minnesota/Mayo Foundation Partnership	15,982	15,982	7,991	7,991	15,982	-	7,991	7,991	15,982	7,991	7,991	15,982	-	7,991	7,991	15,982	7,991	7,991	15,982	-	7,991	7,991	15,982	-	7,991	7,991	15,982	-
173 Special Projects - Non Bonding	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
174 State Specials - TOTAL	136,876	136,876	70,695	70,695	141,390	4,514	70,695	70,695	141,390	68,438	68,438	136,876	-	68,438	68,438	136,876	68,438	68,438	136,876	-	68,438	68,438	136,876	-	68,438	68,438	136,876	-
175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
176 State Special Appropriation - Change Items	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
177 Health Sciences - Primary Care Education Initiatives	-	-	2,157	2,157	4,314	4,314	2,157	2,157	4,314	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
178 Health Sciences - Rare Disease Advisory Council	-	-	100	100	200	200	100	100	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
179 State Special Appropriation - Change Items - TOTAL	-	-	2,257	2,257	4,514	4,514	2,257	2,257	4,514	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
181 University of Minnesota - TOTAL- GF	1,297,272	1,297,272	663,143	662,893	1,326,036	28,764	662,893	662,893	1,325,786	692,136	719,136	1,411,272	114,000	719,136	719,136	1,438,272	669,516	671,256	1,340,772	43,500	671,256	671,256	1,342,512	45,240	671,256	671,256	1,342,512	45,240
182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
183 Primary Care Education Initiatives: Healthcare Access Fund	4,314	4,314	-	-	-	(4,314)	-	-	-	2,157	2,157	4,314	-	2,157	2,157	4,314	2,157	2,157	4,314	-	2,157	2,157	4,314	-	2,157	2,157	4,314	-
184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
185 University of Minnesota - TOTAL ALL FUNDS	1,301,586	1,301,586	663,143	662,893	1,326,036	24,450	662,893	662,893	1,325,786	694,293	721,293	1,415,586	114,000	721,293	721,293	1,442,586	671,673	673,413	1,345,086	43,500	673,413	673,413	1,346,826	45,240	673,413	673,413	1,346,826	45,240
186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
187 MAYO FOUNDATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
188	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
189 Mayo Medical School	1,330	1,330	665	665	1,330	-	665	665	1,330	665	665	1,330	-	665	665	1,330	665	665	1,330	-	665	665	1,330	-	665	665	1,330	-
190 Mayo Family and Residency	1,372	1,372	686	686	1,372	-	686	686	1,372	686	686	1,372	-	686	686	1,372	686	686	1,372	-	686	686	1,372	-	686	686	1,372	-
191	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
192 Mayo Foundation - TOTAL	2,702	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	-	1,351	1,351	2,702	-
193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
194 GENERAL FUND SUMMARY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
195 Office of Higher Education	513,016	513,016	268,951	268,651	537,602	24,586	268,651	268,651	537,302	274,243	270,145	544,388	31,372	264,592	264,592	529,184	269,133	268,883	538,016	25,000	267,773	267,773	535,546	22,530	267,773	267,773	535,546	22,530
196 Minnesota State	1,442,838	1,442,838	739,619	750,369	1,489,988	47,150	744,869	744,869	1,489,738	787,319	815,119	1,602,438	159,600	815,044	815,044	1,630,088	758,679	765,659	1,524,338	81,500	762,534	762,534	1,525,068	82,230	762,534	762,534	1,525,068	82,230
197 University of Minnesota	1,297,272	1,297,272	663,143	662,893	1,326,036	28,764	662,																					