

Higher Education FY 2020-2021

Nov. Forecast
2019 Regular Session
(dollars in 000s)

Senate CRFA
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Line No.	Program	Actual FY2016-17	Nov. Forecast FY2018-19	Nov. Forecast FY2020	Nov. Forecast FY2020	Nov. Forecast FY2020-21	Nov. FY2018-19 - Nov. FY2016-17	Nov. FY2020-21 - Nov. FY2018-19
1	Office of Higher Education	481,147	524,630	256,508	256,508	513,016	43,483	(11,614)
2								
3	University of Minnesota	1,254,598	1,309,822	648,636	648,636	1,297,272	55,224	(12,550)
4								
5	Minnesota State Colleges and Universities	1,346,441	1,452,938	721,419	721,419	1,442,838	106,497	(10,100)
6								
7	Mayo Foundation							
8	Mayo Medical School	1,330	1,330	665	665	1,330	0	0
9	Mayo Family and Residency	1,372	1,372	686	686	1,372	0	0
10								
11	Total, Mayo Foundation	2,702	2,702	1,351	1,351	2,702	0	0
12								
13								
14	Total Higher Education	3,084,888	3,290,092	1,627,914	1,627,914	3,255,828	205,204	(34,264)

Nov. Forecast FY2022	Nov. Forecast FY2023	Nov. Forecast FY2022-23	Nov. FY 2022-23 - Nov. FY 2020-21
256,508	256,508	513,016	0
648,636	648,636	1,297,272	0
721,419	721,419	1,442,838	0
665	665	1,330	0
686	686	1,372	0
1,351	1,351	2,702	0
1,627,914	1,627,914	3,255,828	0