

ENERGY & UTILITIES - BASE BUDGET

(all dollars in thousands)

ENERGY & UTILITIES - BASE BUDGET		ACTUAL			BASE			BASE			
(all dollars in thousands)											
	Fund	FY 18	FY 19	FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	
1	PUBLIC UTILITIES COMMISSION										
2	Direct Appropriations - General Fund	GF	6,973	7,969	14,942	7,493	7,493	14,986	7,493	7,493	14,986
3	PUBLIC UTILITIES COMMISSION TOTALS										
4	DIRECT APPROPRIATIONS										
5	General Fund	GF	6,973	7,969	14,942	7,493	7,493	14,986	7,493	7,493	14,986
6	STATUTORY AND OPEN APPROPRIATIONS										
7	Special Revenue Fund	SR	1,478	1,189	2,667	1,296	1,266	2,562	1,236	1,206	2,442
8	APPROPRIATIONS BY FUND										
9	General Fund	GF	6,973	7,969	14,942	7,493	7,493	14,986	7,493	7,493	14,986
10	Special Revenue Fund	SR	1,478	1,189	2,667	1,296	1,266	2,562	1,236	1,206	2,442
11	TOTAL APPROPRIATIONS		8,451	9,158	17,609	8,789	8,759	17,548	8,729	8,699	17,428
12	DEPARTMENT OF COMMERCE										
13	ENERGY RESOURCES										
14	Direct Appropriations - General Fund										
15	Operating	GF	3,237	3,301	6,538	3,294	3,294	6,588	3,294	3,294	6,588
16	Energy Regulation and Planning Unit Staff	GF	491	1,173	1,664	832	832	1,664	832	832	1,664
17	Healthy Asbestos Insulation Removal	GF	89	211	300	150	150	300	150	150	300
18	Direct Appropriations - Renewable Development Account										
19	Made in Minnesota Administration	RDA	100	100	200	100	100	200	100	100	200
20	RDA for 3rd Party Consultant RDF Board	RDA	-	500	500	500	500	1,000	500	500	1,000
21	ENERGY RESOURCES TOTAL APPROPRIATIONS										
22	General Fund	GF	3,817	4,685	8,502	4,276	4,276	8,552	4,276	4,276	8,552
23	Renewable Development Account	RDA	100	600	700	600	600	1,200	600	600	1,200
24	All Funds		3,917	5,285	9,202	4,876	4,876	9,752	4,876	4,876	9,752
25	PETROLEUM TANK RELEASE COMPENSATION BOARD										
26	Direct Appropriations - Petroleum Tank Fund	PTF	879	1,152	2,031	1,056	1,056	2,112	1,056	-	1,056
27	PTRCB TOTAL APPROPRIATIONS	PTF	879	1,152	2,031	1,056	1,056	2,112	1,056	-	1,056
28	TELECOMMUNICATIONS										
29	Direct Appropriations - General Fund										
30	Direct Appropriations - General Fund	GF	845	1,172	2,017	1,009	1,009	2,018	1,009	1,009	2,018
31	Direct Appropriations - Telecommunications Access Fund (for transfer)										
32	DHS — Commission of Deaf, Blind, & Hard-of-Hearing	SR	1,170	1,170	2,340	1,170	1,170	2,340	1,170	1,170	2,340
33	OET — Coordinating Technology Accessibility & Usability	SR	290	290	580	290	290	580	290	290	580
34	MN IT - Agency Grants	SR	50	50	100	50	50	100	50	50	100
35	LCC — Captioning Legislative Coverage	SR	100	100	200	100	100	200	100	100	200
36	TELECOMMUNICATIONS TOTAL APPROPRIATIONS										
37	General Fund	GF	845	1,172	2,017	1,009	1,009	2,018	1,009	1,009	2,018
38	Special Revenue Fund	SR	1,610	1,610	3,220	1,610	1,610	3,220	1,610	1,610	3,220
39	All Funds		2,455	2,782	5,237	2,619	2,619	5,238	2,619	2,619	5,238

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	Fund	FY 18	FY 19	FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	
40	DEPARTMENT OF COMMERCE TOTALS										
41	DIRECT APPROPRIATIONS										
42	General Fund	GF	4,662	5,857	10,519	5,285	5,285	10,570	5,285	5,285	10,570
43	Petroleum Tank Release Cleanup Fund	PTF	879	1,152	2,031	1,056	1,056	2,112	1,056	-	1,056
44	Renewable Development Account	RDA	100	600	700	600	600	1,200	600	600	1,200
45	Special Revenue Fund	SR	1,610	1,610	3,220	1,610	1,610	3,220	1,610	1,610	3,220
46	TOTAL DIRECT APPROPRIATIONS		7,251	9,219	16,470	8,551	8,551	17,102	8,551	7,495	16,046
47	STATUTORY AND OPEN APPROPRIATIONS										
48	Petroleum Tank Release Cleanup Fund	PTF	4,898	9,485	14,383	9,485	9,485	18,970	9,485	9,485	18,970
49	Renewable Development Account	RDA	2,909	4,005	6,914	4,440	4,440	8,880	4,440	4,440	8,880
50	Special Revenue Fund	SR	12,236	11,635	23,871	11,286	11,722	23,008	11,719	11,719	23,438
51	Federal Funds	FF	131,144	137,652	268,796	142,674	143,001	285,675	143,001	143,001	286,002
52	TOTAL STATUTORY AND OPEN APPROPRIATIONS		151,187	162,777	313,964	167,885	168,648	336,533	168,645	168,645	337,290
53	APPROPRIATIONS BY FUND										
54	General Fund	GF	4,662	5,857	10,519	5,285	5,285	10,570	5,285	5,285	10,570
55	Petroleum Tank Release Cleanup Fund	PTF	5,777	10,637	16,414	10,541	10,541	21,082	10,541	9,485	20,026
56	Renewable Development Account	RDA	3,009	4,605	7,614	5,040	5,040	10,080	5,040	5,040	10,080
57	Special Revenue Fund	SR	13,846	13,245	27,091	12,896	13,332	26,228	13,329	13,329	26,658
58	Federal Funds	FF	131,144	137,652	268,796	142,674	143,001	285,675	143,001	143,001	286,002
59	TOTAL APPROPRIATIONS		158,438	171,996	330,434	176,436	177,199	353,635	177,196	176,140	353,336
60	TOTALS BY FUND										
61	General Fund	GF	11,635	13,826	25,461	12,778	12,778	25,556	12,778	12,778	25,556
62	Special Revenue Fund	SR	15,324	14,434	29,758	14,192	14,598	28,790	14,565	14,535	29,100
63	Federal Funds	FF	131,144	137,652	268,796	142,674	143,001	285,675	143,001	143,001	286,002
64	Petroleum Tank Cleanup Fund	PTF	5,777	10,637	16,414	10,541	10,541	21,082	10,541	9,485	20,026
65	Renewable Development Account	RDA	3,009	4,605	7,614	5,040	5,040	10,080	5,040	5,040	10,080
66	All Funds		166,889	181,154	348,043	185,225	185,958	371,183	185,925	184,839	370,764