

ENERGY & UTILITIES - GOVERNOR'S BUDGET (all dollars in thousands) (shaded rows = changes relative to base budget)		CURRENT BIENNIUM	BASE				BASE			GOVERNOR (2/19/2019)			Change Over Base	GOVERNOR (2/19/2019)			Change Over Base
	Fund	FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		
PUBLIC UTILITIES COMMISSION																	
Direct Appropriations - General Fund																	
Operating Costs	GF	14,942	7,493	7,493	14,986	7,493	7,493	14,986	7,493	7,493	14,986	-	7,493	7,493	14,986	-	
Litigation Expenses - North Dakota Case	GF	-	-	-	-	-	-	-	525	-	525	525	-	-	-	-	
PUBLIC UTILITIES COMMISSION TOTALS																	
DIRECT APPROPRIATIONS																	
General Fund	GF	14,942	7,493	7,493	14,986	7,493	7,493	14,986	8,018	7,493	15,511	525	7,493	7,493	14,986	-	
STATUTORY AND OPEN APPROPRIATIONS																	
Special Revenue Fund	SR	2,667	1,296	1,266	2,562	1,236	1,206	2,442	1,296	1,266	2,562	-	1,236	1,206	2,442	-	
APPROPRIATIONS BY FUND																	
General Fund	GF	14,942	7,493	7,493	14,986	7,493	7,493	14,986	8,018	7,493	15,511	525	7,493	7,493	14,986	-	
Special Revenue Fund	SR	2,667	1,296	1,266	2,562	1,236	1,206	2,442	1,296	1,266	2,562	-	1,236	1,206	2,442	-	
TOTAL APPROPRIATIONS		17,609	8,789	8,759	17,548	8,729	8,699	17,428	9,314	8,759	18,073	525	8,729	8,699	17,428	-	
DEPARTMENT OF COMMERCE																	
ENERGY RESOURCES																	
Direct Appropriations - General Fund																	
Operating Costs	GF	6,538	3,294	3,294	6,588	3,294	3,294	6,588	3,348	3,398	6,746	158	3,398	3,398	6,796	208	
Litigation Expenses - North Dakota Case	GF	-	-	-	-	-	-	-	525	-	525	525	-	-	-	-	
State Energy Office	GF	1,664	832	832	1,664	832	832	1,664	1,332	1,332	2,664	1,000	1,332	1,332	2,664	1,000	
Healthy Asbestos Insulation Removal	GF	300	150	150	300	150	150	300	150	150	300	-	150	150	300	-	
Direct Appropriations - Renewable Development Account																	
Made in Minnesota Administration	RDA	200	100	100	200	100	100	200	100	100	200	-	100	100	200	-	
RDA for 3rd Party Consultant RDF Board	RDA	500	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-	
Solar on Schools Grants	RDA	-	-	-	-	-	-	-	10,000	10,000	20,000	20,000	-	-	-	-	
ENERGY RESOURCES TOTAL APPROPRIATIONS																	
General Fund	GF	8,502	4,276	4,276	8,552	4,276	4,276	8,552	5,355	4,880	10,235	1,683	4,880	4,880	9,760	1,208	
Renewable Development Account	RDA	700	600	600	1,200	600	600	1,200	10,600	10,600	21,200	20,000	600	600	1,200	-	
All Funds		9,202	4,876	4,876	9,752	4,876	4,876	9,752	15,955	15,480	31,435	21,683	5,480	5,480	10,960	1,208	
PETROLEUM TANK RELEASE COMPENSATION BOARD																	
Direct Appropriations - Petroleum Tank Fund		PTF	2,031	1,056	1,056	2,112	1,056	-	1,056	1,056	2,112	-	1,056	-	1,056	-	
PTRCB TOTAL APPROPRIATIONS		PTF	2,031	1,056	1,056	2,112	1,056	-	1,056	1,056	2,112	-	1,056	-	1,056	-	
TELECOMMUNICATIONS																	
Direct Appropriations - General Fund																	
Operating Costs	GF	2,017	1,009	1,009	2,018	1,009	1,009	2,018	1,037	1,047	2,084	66	1,047	1,047	2,094	76	
Direct Appropriations - Telecommunications Access Fund (for transfer)																	
DHS — Commission of Deaf, Blind, & Hard-of-Hearing	SR	2,340	1,170	1,170	2,340	1,170	1,170	2,340	1,170	1,170	2,340	-	1,170	1,170	2,340	-	
OET — Coordinating Technology Accessibility & Usability	SR	580	290	290	580	290	290	580	290	290	580	-	290	290	580	-	
MN IT - Agency Grants	SR	100	50	50	100	50	50	100	50	50	100	-	50	50	100	-	
LCC — Captioning Legislative Coverage	SR	200	100	100	200	100	100	200	100	100	200	-	100	100	200	-	
TELECOMMUNICATIONS TOTAL APPROPRIATIONS																	
General Fund	GF	2,017	1,009	1,009	2,018	1,009	1,009	2,018	1,037	1,047	2,084	66	1,047	1,047	2,094	76	
Special Revenue Fund	SR	3,220	1,610	1,610	3,220	1,610	1,610	3,220	1,610	1,610	3,220	-	1,610	1,610	3,220	-	
All Funds		5,237	2,619	2,619	5,238	2,619	2,619	5,238	2,647	2,657	5,304	66	2,657	2,657	5,314	76	

ENERGY & UTILITIES - GOVERNOR'S BUDGET		CURRENT BIENNIUM	BASE			BASE			GOVERNOR (2/19/2019)			Change Over Base	GOVERNOR (2/19/2019)			Change Over Base	
(all dollars in thousands) (shaded rows = changes relative to base budget)																	
	Fund	FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		
44	DEPARTMENT OF COMMERCE TOTALS																
45	DIRECT APPROPRIATIONS																
46	General Fund	GF	10,519	5,285	5,285	10,570	5,285	5,285	10,570	6,392	5,927	12,319	1,749	5,927	5,927	11,854	1,284
47	Petroleum Tank Release Cleanup Fund	PTF	2,031	1,056	1,056	2,112	1,056	-	1,056	1,056	1,056	2,112	-	1,056	-	1,056	-
48	Renewable Development Account	RDA	700	600	600	1,200	600	600	1,200	10,600	10,600	21,200	20,000	600	600	1,200	-
49	Special Revenue Fund	SR	3,220	1,610	1,610	3,220	1,610	1,610	3,220	1,610	1,610	3,220	-	1,610	1,610	3,220	-
50	TOTAL DIRECT APPROPRIATIONS		16,470	8,551	8,551	17,102	8,551	7,495	16,046	19,658	19,193	38,851	21,749	9,193	8,137	17,330	1,284
51	STATUTORY AND OPEN APPROPRIATIONS																
52	Petroleum Tank Release Cleanup Fund	PTF	14,383	9,485	9,485	18,970	9,485	9,485	18,970	9,485	9,485	18,970	-	9,485	9,485	18,970	-
53	Renewable Development Account	RDA	6,914	4,440	4,440	8,880	4,440	4,440	8,880	4,440	4,440	8,880	-	4,440	4,440	8,880	-
54	Special Revenue Fund	SR	23,871	11,286	11,722	23,008	11,719	11,719	23,438	11,286	11,722	23,008	-	11,719	11,719	23,438	-
55	Federal Funds	FF	268,796	142,674	143,001	285,675	143,001	143,001	286,002	142,674	143,001	285,675	-	143,001	143,001	286,002	-
56	TOTAL STATUTORY AND OPEN APPROPRIATIONS		313,964	167,885	168,648	336,533	168,645	168,645	337,290	167,885	168,648	336,533	-	168,645	168,645	337,290	-
57	APPROPRIATIONS BY FUND																
58	General Fund	GF	10,519	5,285	5,285	10,570	5,285	5,285	10,570	6,392	5,927	12,319	1,749	5,927	5,927	11,854	1,284
59	Petroleum Tank Release Cleanup Fund	PTF	16,414	10,541	10,541	21,082	10,541	9,485	20,026	10,541	10,541	21,082	-	10,541	9,485	20,026	-
60	Renewable Development Account	RDA	7,614	5,040	5,040	10,080	5,040	5,040	10,080	15,040	15,040	30,080	20,000	5,040	5,040	10,080	-
61	Special Revenue Fund	SR	27,091	12,896	13,332	26,228	13,329	13,329	26,658	12,896	13,332	26,228	-	13,329	13,329	26,658	-
62	Federal Funds	FF	268,796	142,674	143,001	285,675	143,001	143,001	286,002	142,674	143,001	285,675	-	143,001	143,001	286,002	-
63	TOTAL APPROPRIATIONS		330,434	176,436	177,199	353,635	177,196	176,140	353,336	187,543	187,841	375,384	21,749	177,838	176,782	354,620	1,284
64	TOTALS BY FUND																
65	General Fund	GF	25,461	12,778	12,778	25,556	12,778	12,778	25,556	14,410	13,420	27,830	2,274	13,420	13,420	26,840	1,284
66	Special Revenue Fund	SR	29,758	14,192	14,598	28,790	14,565	14,535	29,100	14,192	14,598	28,790	-	14,565	14,535	29,100	-
67	Federal Funds	FF	268,796	142,674	143,001	285,675	143,001	143,001	286,002	142,674	143,001	285,675	-	143,001	143,001	286,002	-
68	Petroleum Tank Cleanup Fund	PTF	16,414	10,541	10,541	21,082	10,541	9,485	20,026	10,541	10,541	21,082	-	10,541	9,485	20,026	-
69	Renewable Development Account	RDA	7,614	5,040	5,040	10,080	5,040	5,040	10,080	15,040	15,040	30,080	20,000	5,040	5,040	10,080	-
70	All Funds		348,043	185,225	185,958	371,183	185,925	184,839	370,764	196,857	196,600	393,457	22,274	186,567	185,481	372,048	1,284
71	GENERAL FUND IMPACT																
72	Expenditures		25,461	12,778	12,778	25,556	12,778	12,778	25,556	14,410	13,420	27,830	2,274	13,420	13,420	26,840	1,284
73	Revenues		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74	NET GENERAL FUND		25,461	12,778	12,778	25,556	12,778	12,778	25,556	14,410	13,420	27,830	2,274	13,420	13,420	26,840	1,284