

ENERGY & UTILITIES - SENATE OMNIBUS (all dollars in thousands) (shaded rows = changes relative to base budget)		CURRENT BIENNIUM	BASE	BASE	GOVERNOR - REVISED (3/22/2019)			Change Over Base	GOVERNOR - REVISED (3/22/2019)			Change Over Base	SENATE (S.F. 1692 1E) PASSED COMMITTEE				Change Over Base	SENATE (S.F. 1692 1E) PASSED COMMITTEE			Change Over Base		
		Fund	FY 18-19	FY 20-21	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		
1	PUBLIC UTILITIES COMMISSION																						
2	Direct Appropriations - General Fund																						
3	Operating Costs	GF	14,942	14,986	14,986	7,793	7,793	15,586	600	7,793	7,793	15,586	600	-	7,793	7,793	15,586	600	7,793	7,793	15,586	600	
4	Litigation Expenses - North Dakota Case (Only in Gov.'s 1st Budget)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5	PUBLIC UTILITIES COMMISSION TOTALS																						
6	DIRECT APPROPRIATIONS																						
7	General Fund	GF	14,942	14,986	14,986	7,793	7,793	15,586	600	7,793	7,793	15,586	600	-	7,793	7,793	15,586	600	7,793	7,793	15,586	600	
8	STATUTORY AND OPEN APPROPRIATIONS																						
9	Special Revenue Fund	SR	2,667	2,562	2,442	1,296	1,266	2,562		1,236	1,206	2,442		-	1,296	1,266	2,562		1,236	1,206	2,442		
10	APPROPRIATIONS BY FUND																						
11	General Fund	GF	14,942	14,986	14,986	7,793	7,793	15,586	600	7,793	7,793	15,586	600	-	7,793	7,793	15,586	600	7,793	7,793	15,586	600	
12	Special Revenue Fund	SR	2,667	2,562	2,442	1,296	1,266	2,562		1,236	1,206	2,442		-	1,296	1,266	2,562		1,236	1,206	2,442		
13	TOTAL APPROPRIATIONS		17,609	17,548	17,428	9,089	9,059	18,148	600	9,029	8,999	18,028	600	-	9,089	9,059	18,148	600	9,029	8,999	18,028	600	
14	DEPARTMENT OF COMMERCE																						
15	ENERGY RESOURCES																						
16	Direct Appropriations - General Fund																						
17	Operating Costs	GF	6,538	6,588	6,588	3,348	3,398	6,746	158	3,398	3,398	6,796	208	-	3,294	3,294	6,588		3,294	3,294	6,588		
18	Litigation Expenses - North Dakota Case	GF	-	-	-	525	-	525	525	-	-	-	-	-	-	-	-	-	-	-	-	-	
19	State Energy Office	GF	1,664	1,664	1,664	832	832	1,664		832	832	1,664		-	832	832	1,664		832	832	1,664		
20	Healthy Asbestos Insulation Removal	GF	300	300	300	150	150	300		150	150	300		-	150	150	300		150	150	300		
21	Direct Appropriations - Renewable Development Account																						
22	Made in Minnesota Administration	RDA	200	200	200	100	100	200		100	100	200		-	-	-	-	(200)	-	-	-	(200)	
23	RDA for 3rd Party Consultant RDF Board	RDA	500	1,000	1,000	500	500	1,000		500	500	1,000		-	-	-	-	(1,000)	-	-	-	(1,000)	
24	Solar on Schools Grants*	RDA	-	-	-	10,000	10,000	20,000	20,000	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-	
25	Prairie Island Net Zero Grants* **	RDA	-	-	-	22,200	12,000	34,200	34,200	12,000	-	12,000	12,000	12,000	-	20,000	7,500	27,500	27,500	7,500	7,500	15,000	15,000
26	Energy Storage Systems Cost/Benefit Analysis*	RDA	-	-	-	-	-	-	-	-	-	-	-	150	-	-	-	-	-	-	-	-	
27	Green Roof Task Force*	RDA	-	-	-	-	-	-	-	-	-	-	-	-	55	-	55	55	-	-	-	-	
28	Biomass Business Compensation Account (Transfer Out)*	RDA	-	-	-	-	-	-	-	-	-	-	-	-	40,000	-	40,000	40,000	-	-	-	-	
29	Administrative Hearings Account (Transfer Out)*	RDA	-	-	-	-	-	-	-	-	-	-	-	-	200	-	200	200	-	-	-	-	
30	Electric Vehicle Charging Station Revolving Loan Fund*	RDA	-	-	-	-	-	-	-	-	-	-	-	-	1,500	-	1,500	1,500	-	-	-	-	
31	Host Communities Economic Development*	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	500	1,000	1,000	2,000	2,000	
32	Renewable & Energy Efficiency Grants	RDA	-	-	-	13,000	13,000	26,000	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
33	<i>*In SF 1692, appropriations are in Article 4. **Prairie Island Net Zero Grants also contains an appropriation in FY24 of \$3.7m.</i>																						
34	ENERGY RESOURCES TOTAL APPROPRIATIONS																						
35	General Fund	GF	8,502	8,552	8,552	4,855	4,380	9,235	683	4,380	4,380	8,760	208	-	4,276	4,276	8,552		4,276	4,276	8,552		
36	Renewable Development Account	RDA	700	1,200	1,200	45,800	35,600	81,400	80,200	12,600	600	13,200	12,000	150	62,755	9,000	71,755	70,555	8,500	8,500	17,000	15,800	
37	All Funds		9,202	9,752	9,752	50,655	39,980	90,635	80,883	16,980	4,980	21,960	12,208	150	67,031	13,276	80,307	70,555	12,776	12,776	25,552	15,800	
38	PETROLEUM TANK RELEASE COMPENSATION BOARD																						
39	Direct Appropriations - Petroleum Tank Fund																						
40	PTRCB TOTAL APPROPRIATIONS	PTF	2,031	2,112	1,056	1,056	1,056	2,112		1,056	-	1,056		-	1,056	1,056	2,112		1,056	-	1,056		

ENERGY & UTILITIES - SENATE OMNIBUS (all dollars in thousands) (shaded rows = changes relative to base budget)		CURRENT BIENNIIUM	BASE	BASE	GOVERNOR - REVISED (3/22/2019)			Change Over Base	GOVERNOR - REVISED (3/22/2019)			Change Over Base	SENATE (S.F. 1692 1E) PASSED COMMITTEE				Change Over Base	SENATE (S.F. 1692 1E) PASSED COMMITTEE			Change Over Base	
		Fund	FY 18-19	FY 20-21	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		FY19	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
41	TELECOMMUNICATIONS																					
42	Direct Appropriations - General Fund																					
43	Operating Costs	GF	2,017	2,018	2,018	1,037	1,047	2,084	66	1,047	1,047	2,094	76	-	1,009	1,009	2,018		1,009	1,009	2,018	
44	Direct Appropriations - Telecommunications Access Fund (for transfer)																					
45	DHS - Deaf, Blind, & Hard-of-Hearing (SF1107 - Senjem)	SR	2,340	2,340	2,340	1,170	1,170	2,340		1,170	1,170	2,340		-	1,620	1,620	3,240	900	1,620	1,620	3,240	900
46	OET - Coordinating Technology Accessibility & Usability	SR	580	580	580	290	290	580		290	290	580		-	290	290	580		290	290	580	
47	MN IT - Agency Grants	SR	100	100	100	50	50	100		50	50	100		-	50	50	100		50	50	100	
48	LCC - Captioning Legislative Coverage	SR	200	200	200	100	100	200		100	100	200		-	100	100	200		100	100	200	
49	TELECOMMUNICATIONS TOTAL APPROPRIATIONS																					
50	General Fund	GF	2,017	2,018	2,018	1,037	1,047	2,084	66	1,047	1,047	2,094	76	-	1,009	1,009	2,018		1,009	1,009	2,018	
51	Special Revenue Fund	SR	3,220	3,220	3,220	1,610	1,610	3,220		1,610	1,610	3,220		-	2,060	2,060	4,120	900	2,060	2,060	4,120	900
52	All Funds		5,237	5,238	5,238	2,647	2,657	5,304	66	2,657	2,657	5,314	76	-	3,069	3,069	6,138	900	3,069	3,069	6,138	900
53	OTHER EXPENDITURES & REVENUES																					
54	Public Utilities Commission Recovery through Assessment	GF	-	-	-	300	300	600	600	300	300	600	600	-	300	300	600	600	300	300	600	600
55	Renewable Development Account Cask Cap - Revenue	RDA	-	-	-	-	-	-		-	-	-		-	(1,000)	(3,000)	(4,000)	(4,000)	(15,500)	(16,500)	(32,000)	(32,000)
56	RDA 3rd Party Evaluator Withholding - Revenue	RDA	-	-	-	-	-	-		-	-	-		-	(125)	(125)	(250)	(250)	(125)	(125)	(250)	(250)
57	Utility Grid Reliability Assessment Extension - Revenue	SR	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000	-	-	-	-		-	-	-	
58	Utility Grid Reliability Assessment Extension - Expenditures	SR	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000	-	-	-	-		-	-	-	
59	DEPARTMENT OF COMMERCE TOTALS																					
60	DIRECT APPROPRIATIONS																					
61	General Fund	GF	10,519	10,570	10,570	5,892	5,427	11,319	749	5,427	5,427	10,854	284	-	5,285	5,285	10,570		5,285	5,285	10,570	
62	Petroleum Tank Release Cleanup Fund	PTF	2,031	2,112	1,056	1,056	1,056	2,112		1,056	-	1,056		-	1,056	1,056	2,112		1,056	-	1,056	
63	Renewable Development Account	RDA	700	1,200	1,200	45,800	35,600	81,400	80,200	12,600	600	13,200	12,000	150	62,755	9,000	71,755	70,555	8,500	8,500	17,000	15,800
64	Special Revenue Fund	SR	3,220	3,220	3,220	1,610	1,610	3,220		1,610	1,610	3,220		-	2,060	2,060	4,120	900	2,060	2,060	4,120	900
65	TOTAL DIRECT APPROPRIATIONS		16,470	17,102	16,046	54,358	43,693	98,051	80,949	20,693	7,637	28,330	12,284	150	71,156	17,401	88,557	71,455	16,901	15,845	32,746	16,700
66	STATUTORY AND OPEN APPROPRIATIONS																					
67	Petroleum Tank Release Cleanup Fund	PTF	14,383	18,970	9,485	9,485	9,485	18,970		9,485	-	9,485		-	9,485	9,485	18,970		9,485	-	9,485	
68	Renewable Development Account	RDA	6,914	8,880	8,880	4,440	4,440	8,880		4,440	4,440	8,880		-	4,440	4,440	8,880		4,440	4,440	8,880	
69	Special Revenue Fund	SR	23,871	23,008	23,438	11,786	12,222	24,008	1,000	12,219	12,219	24,438	1,000	-	11,286	11,722	23,008		11,719	11,719	23,438	
70	Federal Funds	FF	268,796	285,675	286,002	142,674	143,001	285,675		143,001	143,001	286,002		-	142,674	143,001	285,675		143,001	143,001	286,002	
71	TOTAL STATUTORY AND OPEN APPROPRIATIONS		313,964	336,533	327,805	168,385	169,148	337,533	1,000	169,145	159,660	328,805	1,000	-	167,885	168,648	336,533	71,455	168,645	159,160	327,805	
72	APPROPRIATIONS BY FUND																					
73	General Fund	GF	10,519	10,570	10,570	5,892	5,427	11,319	749	5,427	5,427	10,854	284	-	5,285	5,285	10,570		5,285	5,285	10,570	
74	Petroleum Tank Release Cleanup Fund	PTF	16,414	21,082	10,541	10,541	10,541	21,082		10,541	-	10,541		-	10,541	10,541	21,082		10,541	-	10,541	
75	Renewable Development Account	RDA	7,614	10,080	10,080	50,240	40,040	90,280	80,200	17,040	5,040	22,080	12,000	150	67,195	13,440	80,635	70,555	12,940	12,940	25,880	15,800
76	Special Revenue Fund	SR	27,091	26,228	26,658	13,396	13,832	27,228	1,000	13,829	13,829	27,658	1,000	-	13,346	13,782	27,128	900	13,779	13,779	27,558	900
77	Federal Funds	FF	268,796	285,675	286,002	142,674	143,001	285,675		143,001	143,001	286,002		-	142,674	143,001	285,675		143,001	143,001	286,002	
78	TOTAL APPROPRIATIONS		330,434	353,635	343,851	222,743	212,841	435,584	81,949	189,838	167,297	357,135	13,284	150	239,041	186,049	425,090	71,455	185,546	175,005	360,551	16,700
79	TOTALS BY FUND																					
80	General Fund	GF	25,461	25,556	25,556	13,685	13,220	26,905	1,349	13,220	13,220	26,440	884	-	13,078	13,078	26,156	600	13,078	13,078	26,156	600
81	Special Revenue Fund	SR	29,758	28,790	29,100	14,692	15,098	29,790	1,000	15,065	15,035	30,100	1,000	-	14,642	15,048	29,690	900	15,015	14,985	30,000	900
82	Federal Funds	FF	268,796	285,675	286,002	142,674	143,001	285,675		143,001	143,001	286,002		-	142,674	143,001	285,675		143,001	143,001	286,002	
83	Petroleum Tank Cleanup Fund	PTF	16,414	21,082	10,541	10,541	10,541	21,082		10,541	-	10,541		-	10,541	10,541	21,082		10,541	-	10,541	
84	Renewable Development Account	RDA	7,614	10,080	10,080	50,240	40,040	90,280	80,200	17,040	5,040	22,080	12,000	150	67,195	13,440	80,635	70,555	12,940	12,940	25,880	15,800
85	All Funds		348,043	371,183	361,279	231,832	221,900	453,732	82,549	198,867	176,296	375,163	13,884	150	248,130	195,108	443,238	72,055	194,575	184,004	378,579	17,300
86	GENERAL FUND IMPACT																					
87	Expenditures		25,461	25,556	25,556	13,685	13,220	26,905	1,349	13,220	13,220	26,440	884	-	13,078	13,078	26,156	600	13,078	13,078	26,156	600
88	Revenues		-	-	-	300	300	600	600	300	300	600	600	-	300	300	600	600	300	300	600	600
89	NET GENERAL FUND		25,461	25,556	25,556	13,385	12,920	26,305	749	12,920	12,920	25,840	284	-	12,778	12,778	25,556		12,778	12,778	25,556	