

line	All Funds Summary	Fund	Type	Est/Act	FY2019	Gov's Budget			Gov - Forecast	Gov's Budget			Gov - Forecast	FY 2020	Senate	2020-21	Sen - Forecast	Sen - Gov	FY 2022	Senate	2022-23	Sen - Forecast	Sen - Gov
				2018-19		FY 2020	FY 2021	2020-21		FY 2022	FY 2023	2022-23		FY 2020	FY 2021	2020-21			FY 2022	FY 2023	2022-23		
4	Environment & Natural Resources																						
5	POLLUTION CONTROL AGENCY																						
6																							
7	General Fund	GEN	all	14,490		6,815	6,599	13,414	-	6,598	6,598	13,196	-	6,815	6,599	13,414	-	-	6,598	6,598	13,196	-	-
8	Environmental Fund	ENV	all	165,477		82,815	82,598	165,413	-	82,598	82,598	165,196	-	82,815	82,598	165,413	-	-	82,598	82,598	165,196	-	-
9	Remediation Fund	REM	all	199,003		147,842	194,441	342,283	-	243,809	234,923	478,732	-	147,842	194,441	342,283	-	-	243,809	234,923	478,732	-	-
10	Special Revenue Fund	SR	all	72,148		34,507	34,243	68,750	-	34,124	34,124	68,248	-	34,507	34,243	68,750	-	-	34,124	34,124	68,248	-	-
11	Other Funds		all	16,375		9,488	9,488	18,976	-	9,488	9,488	18,976	-	9,488	9,488	18,976	-	-	9,488	9,488	18,976	-	-
12	Federal Funds	FED		40,752		22,850	21,878	44,728	-	21,662	21,663	43,325	-	22,850	21,878	44,728	-	-	21,662	21,663	43,325	-	-
13	TOTAL FORECAST			508,245		304,317	349,247	653,564	-	398,279	389,394	787,673	-	304,317	349,247	653,564	-	-	398,279	389,394	787,673	-	-
14																							
15	General Fund change items:																						
16	Legal Costs (Gov) (will be transferred from DNR)	GEN	dir			-	-	-		-	-	-		-	-	-		-	-	-	-		-
17	Municipal Liaison and Economic Analysis	GEN	dir											(253)	(253)	(506)		(506)	(253)	(253)	(506)		(506)
18	Water Program Operations	GEN	dir											(116)	(116)	(232)		(232)	(115)	(115)	(230)		(230)
19	Agency Operations	GEN	dir											(2,490)	(2,490)	(4,980)		(4,980)	(2,490)	(2,490)	(4,980)		(4,980)
20	St Louis River Remedial Action	GEN	dir											(216)	-	(216)		(216)	-	-	-		-
21	Recycling Composting Grants	GEN	dir											(700)	(700)	(1,400)		(1,400)	(700)	(700)	(1,400)		(1,400)
22	Food Waste Reduction (Gov)	GEN	dir			750	750	1,500		750	750	1,500		-	-	-		(1,500)	-	-	-		(1,500)
23	County Feedlot Grant Prgm	GEN	dir											(959)	(959)	(1,918)		(1,918)	(959)	(959)	(1,918)		(1,918)
24	Climate Outreach & Engagement (Gov)	GEN	dir			250	-	250		-	-	-		-	-	-		(250)	-	-	-		-
25	EIS for Nitrates in Karst (Gov)	GEN	dir			643	-	643		-	-	-		-	-	-		(643)	-	-	-		-
26	Electric Vehicle Infrastructure Grants (Gov)	GEN	dir			1,500	-	1,500		-	-	-		-	-	-		(1,500)	-	-	-		-
27	Environmental Quality Board Program Ops	GEN	dir											(1,081)	(1,081)	(2,162)		(2,162)	(1,081)	(1,081)	(2,162)		(2,162)
28																							
30	General Fund Changes Total:					3,143	750	3,893		750	750	1,500		(5,815)	(5,599)	(11,414)		(15,307)	(5,598)	(5,598)	(11,196)		(12,696)
32	Environmental Fund change items:																						
33	Air Appropriation Increase (Gov)	ENV	dir			258	516	774		516	516	1,032		258	516	774		-	516	516	1,032		-
34	Municipal Liaison and Economic Analysis	ENV	dir											253	253	506		506	253	253	506		506
35	Community Health Risks from TCE (Gov)	ENV	dir			272	272	544		-	-	-		272	-	272		(272)	-	-	-		-
36	Community Health Risks from TCE (Transfer Dept Health)	ENV	dir			121	121	242		-	-	-		121	-	121		(121)	-	-	-		-
37	Extension of PFA Assistance (Gov)	ENV	dir		(373)	373	-	373		-	-	-		-	-	-		(373)	-	-	-		-
38	Recycling Composting Grants	ENV	dir											(300)	(300)	(600)		(600)	(300)	(300)	(600)		(600)
39	SCORE Grants	ENV	dir											300	300	600		600	300	300	600		600
40	Water Permit Fee Increase (Gov)	ENV	dir			223	448	671		1,195	1,657	2,852		-	-	-		(671)	-	-	-		(2,852)
41	Business Friendly Data Services (Gov)	ENV	dir			800	800	1,600		800	800	1,600		-	-	-		(1,600)	-	-	-		(1,600)
42	St Louis River Remedial Action	ENV	dir			-	484	484		363	363	726		216	-	216		(268)	-	-	-		(726)
43	Recycling Market Development (Gov)	ENV	dir			400	400	800		400	400	800		-	-	-		(800)	-	-	-		(800)
44	County Feedlot Grant Program	ENV	dir											959	959	1,918		1,918	959	959	1,918		1,918
45	Feedlot Curriculum Development	ENV	dir											300	-	300		300	-	-	-		-
46	Env Quality Board Program Ops	ENV	dir											1,081	1,081	2,162		2,162	1,081	1,081	2,162		2,162
47	Section 404 Assumptions; EQB	ENV	dir											200	-	200		200	-	-	-		-
48																							
50	Environmental Fund Changes Total:					2,447	3,041	5,488		3,274	3,736	7,010		3,660	2,809	6,469		981	2,809	2,809	5,618		(1,392)
53	Other Fund Change Items																						
54	Vapor Intrusion & Contaminants of Concern (Gov)	REM	dir			605	605	1,210		605	605	1,210		-	-	-		(1,210)	-	-	-		(1,210)
55	Extension of Freeway Landfill Approp (Gov)	CLIF	dir		(1,622)	1,622	-	1,622		-	-	-		-	-	-		(1,622)	-	-	-		-
56	Solar on Closed Landfills Study	CLIF	dir											300	-	300		300	-	-	-		-
57	Railroad & Pipeline Safety Assessment (Gov)	SR	stat			250	250	500		250	250	500		-	-	-		(500)	-	-	-		(500)
58	Electric Vehicle Fee Increase (Gov)	SR	stat			50	50	100		50	50	100		-	-	-		(100)	-	-	-		(100)
59																							
61	Remediation Fund Changes Total:					2,527	905	3,432		905	905	1,810		300	-	300		(3,132)	-	-	-		(1,810)
63	POLLUTION CONTROL AGENCY; AGENCY TOTAL			508,245		312,434	353,943	666,377	12,813	403,208	394,785	797,993	10,320	302,462	346,457	648,919	(4,645)	(17,458)	395,490	386,605	782,095	(5,578)	(15,898)
64	PCA GENERAL FUND TOTAL			14,490		9,958	7,349	17,307	3,893	7,348	7,348	14,696	1,500	1,000	1,000	2,000	(11,414)	(15,307)	1,000	1,000	2,000	(11,196)	(12,696)
65																							

				Est/Act		Gov's Budget					Gov's Budget					Senate									
line	All Funds Summary	Fund	Type	2018-19	FY2019	FY 2020	FY 2021	2020-21	Gov - Forecast	FY 2022	FY 2023	2022-23	Gov - Forecast	FY 2020	FY 2021	2020-21	Sen - Forecast	Sen - Gov	FY 2022	FY 2023	2022-23	Sen - Forecast	Sen - Gov		
66	PCA REVENUE/OTHER CHANGES																								
67	PCA; Air Appropriation Increase (Gov)	ENV				258	516	774		516	516	1,032		258	516	774		-	516	516	1,032		-		
68	PCA; Electric Vehicle Fee Increase (Gov)	SR				50	50	100		50	50	100		-	-	-		(100)	-	-	-		(100)		
69	PCA; Increase Fees for Water Permits (Gov)	ENV				223	448	671		1,195	1,657	2,852		-	-	-		(671)	-	-	-		(2,852)		
70	PCA; Extension of PFA Assistance (Gov)	ENV												[373]	-	[373]									
72	TOTAL PCA REVENUE CHANGES:					531	1,014	1,545		1,761	2,223	3,984		258	516	774		(771)	516	516	1,032		(2,952)		
75	NATURAL RESOURCES DEPT																								
77	General Fund	GEN	all	230,040		112,678	112,723	225,401	-	112,765	112,765	225,530	-	112,678	112,723	225,401	-	-	112,765	112,765	225,530	-	-		
78	Natural Resources Fund	NR	all	208,902		106,105	105,178	211,283	-	105,133	105,130	210,263	-	106,105	105,178	211,283	-	-	105,133	105,130	210,263	-	-		
79	Game & Fish Fund	G&F	all	230,804		116,288	116,522	232,810	-	116,779	116,820	233,599	-	116,288	116,522	232,810	-	-	116,779	116,820	233,599	-	-		
80	Special Revenue Fund	SR	all	89,104		49,942	48,642	98,584	-	50,909	51,889	102,798	-	49,942	48,642	98,584	-	-	50,909	51,889	102,798	-	-		
81	Other Funds		all	18,894		14,689	14,653	29,342	-	14,654	7,154	21,808	-	14,689	14,653	29,342	-	-	14,654	7,154	21,808	-	-		
82	Federal Funds	FED		41,203		36,128	36,708	72,836	-	27,134	32,037	59,171	-	36,128	36,708	72,836	-	-	27,134	32,037	59,171	-	-		
83	TOTAL FORECAST			818,947		435,830	434,426	870,256	-	427,374	425,795	853,169	-	435,830	434,426	870,256	-	-	427,374	425,795	853,169	-	-		
85	General Fund change items:																								
86	Operating Adjustment					-	-	-		-	-	-		-	-	-		-	-	-	-		-		
87	- Lands and Minerals Operations	GEN	dir			38	59	97		59	59	118		(93)	(93)	(186)		(283)	(93)	(93)	(186)		(304)		
88	- Ecological & Waters Operations	GEN	dir			414	668	1,082		668	668	1,336		(3,200)	(3,200)	(6,400)		(7,482)	(3,200)	(3,200)	(6,400)		(7,736)		
89	- Forestry Operations	GEN	dir			581	919	1,500		919	919	1,838		(2,583)	(2,319)	(4,902)		(6,402)	(2,319)	(2,319)	(4,638)		(6,476)		
90	- Parks and Trails Operations	GEN	dir			569	906	1,475		906	906	1,812		(5,089)	(5,089)	(10,178)		(11,653)	(5,089)	(5,089)	(10,178)		(11,990)		
91	- Enforcement Operations	GEN	dir			240	390	630		426	426	852		-	-	-		(630)	-	-	-		(852)		
92	Minerals Cooperative Environmental Research	GEN	dir											(119)	(119)	(238)		(238)	(119)	(119)	(238)		(238)		
93	Conservation Easement Stewardship	GEN	dir											(125)	(125)	(250)		(250)	(125)	(125)	(250)		(250)		
94	Groundwater Management	GEN	dir											(2,200)	(2,200)	(4,400)		(4,400)	(2,200)	(2,200)	(4,400)		(4,400)		
95	Invasive Species Prevention	GEN	dir											(1,000)	(1,000)	(2,000)		(2,000)	(1,000)	(1,000)	(2,000)		(2,000)		
96	Storm Debris Cleanup; Roberds Lake	GEN	dir											100	-	100		100	-	-	-		-		
97	Storm Debris Cleanup; Lake Elysian	GEN	dir											50	-	50		50	-	-	-		-		
98	Lake Minneiska Boat Landing Dredging	GEN	dir											50	-	50		50	-	-	-		-		
99	Protecting Public Waters (Gov)	GEN	dir			800	800	1,600		800	800	1,600		-	-	-		(1,600)	-	-	-		(1,600)		
100	Pineland Sands EIS Study (Gov)	GEN	dir			1,854	-	1,854		-	-	-		-	-	-		(1,854)	-	-	-		-		
101	Next Gen Forestry Data Systems	GEN	dir											(1,131)	(1,131)	(2,262)		(2,262)	(1,131)	(1,131)	(2,262)		(2,262)		
102	Forest Resource Council	GEN	dir			12	23	35		23	23	46		(74)	(74)	(148)		(183)	(74)	(74)	(148)		(194)		
103	County Forest Road Maint	GEN	dir											(500)	(500)	(1,000)		(1,000)	(500)	(500)	(1,000)		(1,000)		
104	Private Forest Management	GEN	dir											(250)	(250)	(500)		(500)	(250)	(250)	(500)		(500)		
105	Trail Maintenance Shortfall (Gov)	GEN	dir			-	-	-		-	-	-		-	-	-		-	-	-	-		-		
106	Sustaining MN Deer/Monitor CWD (Gov)	GEN	dir			2,410	2,160	4,570		1,100	1,100	2,200		-	-	-		(4,570)	-	-	-		(2,200)		
107	Enforcement Recruitment & Training	GEN	dir											(400)	(400)	(800)		(800)	(400)	(400)	(800)		(800)		
108	Aquatic Invasive Species Prevention; Enforcement	GEN	dir											(500)	(500)	(1,000)		(1,000)	(500)	(500)	(1,000)		(1,000)		
109	Legal Costs(Includes PCA) (Gov)	GEN	dir		500	2,357	3,208	5,565		-	-	-		-	-	-		(5,565)	-	-	-		-		
110	Protecting Business & IT Systems (Gov)	GEN	dir			1,411	1,391	2,802		871	871	1,742		-	-	-		(2,802)	-	-	-		(1,742)		
111	Fish Hatcheries Adv Group	GEN	dir											8	24	32		32	-	-	-		-		
112	Office of School Trust (Gov)	GEN	dir			-	187	187	374		187	187	374		487	487	974		600	487	487	974		600	
114	General Fund Changes Total:				500	10,873	10,711	21,584		5,959	5,959	11,918		(16,569)	(16,489)	(33,058)		(54,642)	(16,513)	(16,513)	(33,026)		(44,944)		

				Est/Act		Gov's Budget					Gov's Budget						Senate									
line	All Funds Summary	Fund	Type	2018-19	FY2019	FY 2020	FY 2021	2020-21	Gov - Forecast	FY 2022	FY 2023	2022-23	Gov - Forecast	FY 2020	FY 2021	2020-21	Sen - Forecast	Sen - Gov	FY 2022	FY 2023	2022-23	Sen - Forecast	Sen - Gov			
116	Natural Resources Fund change Items:																									
117	Operating Adjustment (Gov) (all accounts)	NRF	dir			1,317	2,548	3,865		2,603	2,603	5,206		-	-	-		(3,865)	-	-	-		(5,206)			
118	Increase Spending from Boat Fees-Water Rec (Gov)	NRF	dir			2,392	2,392	4,784		2,392	2,392	4,784		-	-	-		(4,784)	-	-	-		(4,784)			
119	Increase Boat AIS Surcharge; AIS Acct (Gov)	NRF	dir			100	100	200		100	100	200		-	-	-		(200)	-	-	-		(200)			
120	Gas Tax Increase Funding Package-Water Rec (Gov)	NRF	dir			3,650	3,650	7,300		3,650	3,650	7,300		-	-	-		(7,300)	-	-	-		(7,300)			
121	Increase Parks LIL Account	NRF	dir			98	189	287		189	189	378		150	150	300		13	150	150	300		(78)			
122	Increase for ATV Spending-ATV Acct (Gov)	NRF	dir			925	925	1,850		925	925	1,850		-	-	-		(1,850)	-	-	-		(1,850)			
123	Increase for OHV Spending-OHV Acct (Gov)	NRF	dir			525	525	1,050		525	525	1,050		200	200	400		(650)	200	200	400		(650)			
124	St. Louis Co. Quad City ATV Trails	NRF	dir											950	950	1,900		1,900	-	-	-		-			
125	Off-Road Vehicle Trails - ORV	NRF	dir											600	-	600		600	-	-	-		-			
126	Crow Wing Co. Northwoods ATV Trail	NRF	dir											150	-	150		150	-	-	-		-			
127	Off-Highway Motorcycle Master Plan	NRF	dir											75	-	75		75	-	-	-		-			
128	Increase Forest Management Operations-FMIA (Gov)	NRF	dir			1,000	1,000	2,000		1,000	1,000	2,000		500	500	1,000		(1,000)	500	500	1,000		(1,000)			
129	Next Gen Forestry Data Systems	NRF	dir											1,000	1,000	2,000		2,000	1,000	1,000	2,000		2,000			
130	Cross Country Ski Pass Increase-CC Ski Acct (Gov)	NRF	dir/stat			70	70	140		70	70	140		-	-	-		(140)	-	-	-		(140)			
131	Public Waters-Fee Increase; Water Mgmnt Acct (Gov)	NRF	dir			358	358	716		358	358	716		-	-	-		(716)	-	-	-		(716)			
132	Authorizing Strategic Land Sales (Gov)	NRF	stat			(8)	(8)	(16)		(8)	(8)	(16)		(8)	(8)	(16)		-	(8)	(8)	(16)		-			
133	Forest Balsam Bough License (Gov)	NRF	stat			2	2	4		2	2	4		-	-	-		(4)	-	-	-		(4)			
134	Authorize Exp for Special Events Acct (Gov)	NRF	stat			5	5	10		5	5	10		5	5	10		-	5	5	10		-			
137	Natural Resources Fund Changes Total:				-	10,434	11,756	22,190		11,811	11,811	23,622		3,622	2,797	6,419		(15,771)	1,847	1,847	3,694		(19,928)			
139	Game & Fish Fund change Items:																									
140	Operating Adjustment (Gov) (all accounts)	G&F	dir			2,486	4,401	6,887		4,566	4,566	9,132		-	-	-		(6,887)	-	-	-		(9,132)			
141	AIS Center U Mn Early Detection	G&F	dir											100	100	200		200	100	100	200		200			
142	Sustaining MN Deer/Monitor CWD (Gov)	G&F	dir			908	908	1,816		908	908	1,816		908	908	1,816		-	908	908	1,816		-			
143	Angler Surveys/Harvest Data (Gov)	G&F	dir			278	532	810		532	532	1,064		-	-	-		(810)	-	-	-		(1,064)			
144	Dedicate Deer Lic Fee from Ops Acct	G&F	dir			(7,146)	(7,146)	(14,292)		(7,146)	(7,146)	(14,292)		(7,146)	(7,146)	(14,292)		-	(7,146)	(7,146)	(14,292)		-			
145	to Deer Account (Senate)	G&F	dir											8,546	8,546	17,092		17,092	8,546	8,546	17,092		17,092			
146	to Deer Account (Gov)	G&F	stat			7,146	7,146	14,292		7,146	7,146	14,292		(1,400)	(1,400)	(2,800)		(17,092)	(1,400)	(1,400)	(2,800)		(17,092)			
147	Adopt-a-Dumpster For CWD Areas - Deer Feeding Acct	G&F	dir											50	-	50		50	-	-	-		-			
148	Firearms Safety, Archery, Hunting, and Angling in School	G&F	dir											500	500	1,000		1,000	-	-	-		-			
149	High School Fishing League Grants; Heritage Enh Acct	G&F	dir											200	-	200		200	-	-	-		-			
150	Two Lines Fishing (Walleye Stamp Acct)	G&F	stat											563	938	1,501		1,501	938	938	1,876		1,876			
151	Fish Hatcheries Adv Group	G&F	dir											3	2	5		5	-	-	-		-			
152	Wild Rice Council	G&F	dir											100	100	200		200	100	100	200		200			
153	Ice Safety Program (Gov)	G&F	dir			176	176	352		176	176	352		176	176	352		-	176	176	352		-			
155	Game & Fish Fund Changes Total:					3,848	6,017	9,865		6,182	6,182	12,364		2,600	2,724	5,324		(4,541)	2,222	2,222	4,444		(7,920)			
157	Other Fund change items:																									
158	Operating Adjustment (Gov)	REM	dir			1	3	4		4	4	8		-	-	-		(4)	-	-	-		(8)			
159	Operating Adjustment (Gov)	PS	dir			3	6	9		6	6	12		-	-	-		(9)	-	-	-		(12)			
160	Operating Adjustment (Gov)	RIM	stat			15	29	44		29	29	58		-	-	-		(44)	-	-	-		(58)			
161	Gas Tax Increase-Forest Roads Acct (Gov)	SR	stat			176	522	698		691	727	1,418		-	-	-		(698)	-	-	-		(1,418)			
162	Move Office of School Trust to DNR (Gov)	PS	dir			300	300	600		300	300	600		-	-	-		(600)	-	-	-		(600)			
166	Other Funds Changes Total:					495	860	1,355		1,030	1,066	2,096		-	-	-		(1,355)	-	-	-		(2,096)			
167																										
168	DNR; AGENCY TOTAL			818,947	0	461,480	463,770	925,250	54,994	452,356	450,813	903,169	50,000	425,483	423,458	848,941	(21,315)	(76,309)	414,930	413,351	828,281	(24,888)	(74,888)			
169	AGENCY GENERAL FUND TOTAL			230,040	500	123,551	123,434	246,985	21,584	118,724	118,724	237,448	11,918	96,109	96,234	192,343	(33,058)	(54,642)	96,252	96,252	192,504	(33,026)	(44,944)			
170								-				-				-					-					

line	All Funds Summary	Fund	Type	Est/Act		FY2019	Gov's Budget			Gov - Forecast	Gov's Budget			Gov - Forecast	FY 2020	Senate		Sen - Forecast	Sen - Gov	FY 2022	Senate		Sen - Forecast	Sen - Gov
				2018-19			FY 2020	FY 2021	2020-21		FY 2022	FY 2023	2022-23		FY 2020	FY 2021	2020-21			FY 2022	FY 2023	2022-23		
171	DNR REVENUE/OTHER CHANGES																							
172	DNR; Free Park Days	GEN													(21)	(21)	(42)		(42)	(21)	(21)	(42)		(42)
173	DNR; Perm School Fund Reimburse Gen Fund	GEN													487	487	974		974	487	487	974		
174	DNR; Increase Boat Fees (Gov)(Water Rec Acct)	NRF					2,963	2,963	5,926		2,963	2,963	5,926		-	-	-		(5,926)	-	-	-		(5,926)
175	DNR; Increase AIS Surcharge (Gov) (AIS Acct)	NRF					652	652	1,304		652	652	1,304		-	-	-		(1,304)	-	-	-		(1,304)
176	DNR; Water Approp Fee Increase (Gov) (Water Mgmnt Acct)	NRF					358	358	716		358	358	716		-	-	-		(716)	-	-	-		(716)
177	DNR; Cross Country Ski Pass Increase (Gov) (CC Ski Acct)	NRF					70	70	140		70	70	140		-	-	-		(140)	-	-	-		(140)
178	DNR; Dealer License Increase Balsam Bough (Gov) (Misc Acct)	NRF					2	2	4		2	2	4		-	-	-		(4)	-	-	-		(4)
179	DNR; Strategic Land Sales (Gov) (Land Sales Acct)	NRF					174	-	174		-	-	-		174	-	174		-	-	-	-		-
180	DNR; Free Park Days (Parks Acct)	NRF													(154)	(154)	(308)		(308)	(154)	(154)	(308)		(308)
181	DNR; Exempt Paddleboards(Water Rec Acct)	NRF													(24)	(24)	(48)		(48)	(24)	(24)	(48)		(48)
182	DNR; Exempt Paddleboards(AIS Acct)	NRF													(11)	(11)	(22)		(22)	(11)	(11)	(22)		(22)
183	DNR; Move Deer License Revenue (Gov) (Ops Acct)	G&F					(7,146)	(7,146)	(14,292)		(7,146)	(7,146)	(14,292)		(7,146)	(7,146)	(14,292)		-	(7,146)	(7,146)	(14,292)		-
184	DNR; Move Deer License Revenue (Gov) (Deer Habitat Acct)	G&F					7,146	7,146	14,292		7,146	7,146	14,292		7,146	7,146	14,292		-	7,146	7,146	14,292		-
185	DNR; Federal Reimbursement for CWD Expenses (Gov)	G&F					681	681	1,362		681	681	1,362		681	681	1,362		-	681	681	1,362		-
186	DNR; Perm School Fund Reimburse Gen Fund	PS					-	-	-		-	-	-		(487)	(487)	(974)		(974)	(487)	(487)	(974)		(974)
187	DNR; Two Line Fishing	G&F													563	938	1,501		1,501	938	938	1,876		1,876
189	DNR; Gas Tax Increase - Water Rec Acct	NRF					1,921	5,713	7,634		7,556	7,951	15,507		-	-	-		(7,634)	-	-	-		(15,507)
190	DNR; Gas Tax Increase - Snowmobile Acct	NRF					1,281	3,809	5,090		5,037	5,301	10,338		-	-	-		(5,090)	-	-	-		(10,338)
191	DNR; Gas Tax Increase - ATV Acct	NRF					346	1,028	1,374		1,360	1,431	2,791		-	-	-		(1,374)	-	-	-		(2,791)
192	DNR; Gas Tax Increase - ORM Acct	NRF					59	175	234		232	244	476		-	-	-		(234)	-	-	-		(476)
193	DNR; Gas Tax Increase - ORV Acct	NRF					210	625	835		826	869	1,695		-	-	-		(835)	-	-	-		(1,695)
194	DNR; Gas Tax Increase - Forest Roads	SR					176	522	698		691	727	1,418		-	-	-		(698)	-	-	-		(1,418)
195																								
197	TOTAL DNR REVENUE CHANGES:						8,893	16,598	25,491		20,428	21,249	41,677		1,208	1,409	2,617		(22,874)	1,409	1,409	2,818		(38,859)
198	(without gas tax changes):						4,900	4,726	9,626		4,726	4,726	9,452		1,208	1,409	2,617			1,409	1,409	2,818		
204	METROPOLITAN COUNCIL - REGIONAL PARKS																							
205	-																							
206	General Fund	GEN	all	5,080			2,540	2,540	5,080	-	2,540	2,540	5,080	-	2,540	2,540	5,080	-	-	2,540	2,540	5,080	-	-
207	Natural Resources Fund	NRF	all	12,000			6,000	6,000	12,000	-	6,000	6,000	12,000	-	6,000	6,000	12,000	-	-	6,000	6,000	12,000	-	-
208	TOTAL FORECAST			17,080			8,540	8,540	17,080	-	8,540	8,540	17,080	-	8,540	8,540	17,080	-	-	8,540	8,540	17,080	-	-
210	change items:																							
211	Metro Parks Gen Fund Reduction														(500)	(500)	(1,000)		(1,000)	(500)	(500)	(1,000)		(1,000)
212																								
213	Metro Parks LIL Increase														500	500	1,000		1,000	500	500	1,000		1,000
214																								
215	MET COUNCIL-REGIONAL PARKS; AGENCY TOTAL			17,080		-	8,540	8,540	17,080	-	8,540	8,540	17,080	-	8,540	8,540	17,080	-	-	8,540	8,540	17,080	-	-
216	AGENCY GENERAL FUND TOTAL			5,080		-	2,540	2,540	5,080	-	2,540	2,540	5,080	-	2,040	2,040	4,080	(1,000)	(1,000)	2,040	2,040	4,080	(1,000)	(1,000)
217																								
218	MN CONSERVATION CORPS																							
219	-																							
220	General Fund	GEN	all	910			455	455	910	-	455	455	910	-	455	455	910	-	-	455	455	910	-	-
221	Natural Resources Fund	NRF	all	980			490	490	980	-	490	490	980	-	490	490	980	-	-	490	490	980	-	-
222	TOTAL FORECAST			1,890			945	945	1,890	-	945	945	1,890	-	945	945	1,890	-	-	945	945	1,890	-	-
223																								
224	change items:																							
225																								
226																								
227																								
229	MN CONSERVATION CORPS; AGENCY TOTAL			1,890		-	945	945	1,890	-	945	945	1,890	-	945	945	1,890	-	-	945	945	1,890	-	-
230	AGENCY GENERAL FUND TOTAL			910			455	455	910		455	455	910		455	455	910			455	455	910		
231																								

				Est/Act		Gov's Budget					Gov's Budget				Senate					Senate				
line	All Funds Summary	Fund	Type	2018-19	FY2019	FY 2020	FY 2021	2020-21	Gov - Forecast	FY 2022	FY 2023	2022-23	Gov - Forecast	FY 2020	FY 2021	2020-21	Sen - Forecast	Sen - Gov	FY 2022	FY 2023	2022-23	Sen - Forecast	Sen - Gov	
232	BOARD OF WATER AND SOIL RESOURCES																							
233	-																							
234	General Fund	GEN	all	32,289		14,189	14,189	28,378	-	14,189	14,189	28,378	-	14,189	14,189	28,378	-	-	14,189	14,189	28,378	-	-	
235	Special Revenue Fund	SR	all	9,214		3,388	3,402	6,790	-	3,399	3,338	6,737	-	3,388	3,402	6,790	-	-	3,399	3,338	6,737	-	-	
236	Federal Funds	FED		6,366		3,042	2,838	5,880	-	2,833	4,946	7,779	-	3,042	2,838	5,880	-	-	2,833	4,946	7,779	-	-	
237	TOTAL FORECAST			47,869		20,619	20,429	41,048	-	20,421	22,473	42,894	-	20,619	20,429	41,048	-	-	20,421	22,473	42,894	-	-	
239	change items:																							
240	Operating Adjustment (Gov)	GEN	dir			748	563	1,311		563	563	1,126		(1,448)	(1,448)	(2,896)		(4,207)	(1,448)	(1,448)	(2,896)		(4,022)	
241	Wetland Conservation Act Enforcement	GEN	dir											(761)	(761)	(1,522)		(1,522)	(761)	(761)	(1,522)		(1,522)	
242	Drainage Work Group Technical Assistance	GEN	dir											(166)	(166)	(332)		(332)	(166)	(166)	(332)		(332)	
243	Natural Resources Block Grants	GEN	dir											(400)	(400)	(800)		(800)	(400)	(400)	(800)		(800)	
244	SWC Dist Services Grants	GEN	dir											(1,000)	(1,000)	(2,000)		(2,000)	(1,000)	(1,000)	(2,000)		(2,000)	
245	SWC Cost-Share Grants	GEN	dir											(200)	(200)	(400)		(400)	(200)	(200)	(400)		(400)	
246	County Weed Mgmt Cost-Share Grants	GEN	dir											(100)	(100)	(200)		(200)	(100)	(100)	(200)		(200)	
247	MN River Dredge Spoil	GEN	dir											(115)	(115)	(230)		(230)	(240)	(240)	(480)		(480)	
248	Critical IT Repairs & Cybersecurity (Gov)	GEN	dir			269	259	528		60	60	120		-	-	-		(528)	-	-	-		(120)	
249	Base Adjustment for Fiscal Services (Gov)	GEN	dir			170	170	340		170	170	340		-	-	-		(340)	-	-	-		(340)	
250	Easement Stewardship (Gov)	GEN	dir			375	375	750		375	375	750		(125)	(125)	(250)		(1,000)	(125)	(125)	(250)		(1,000)	
251	Buffer Credit for Ag Land (Gov)	GEN	dir			2,045	-	2,045		-	-	-		-	-	-		(2,045)	-	-	-		-	
253																								
254																								
255	BWSR; AGENCY TOTAL			47,869		24,226	21,796	46,022	4,974	21,589	23,641	45,230	2,336	16,304	16,114	32,418	(8,630)	(13,604)	15,981	18,033	34,014	(8,880)	(11,216)	
256	AGENCY GENERAL FUND TOTAL			32,289		17,796	15,556	33,352	4,974	15,357	15,357	30,714	2,336	9,874	9,874	19,748	(8,630)	(13,604)	9,749	9,749	19,498	(8,880)	(11,216)	
257																								
258	MINNESOTA ZOO																							
259	-																							
260	General Fund	GEN	dir	18,230		9,183	9,183	18,366	-	9,183	9,183	18,366	-	9,183	9,183	18,366	-	-	9,183	9,183	18,366	-	-	
261	Natural Resources Fund	NRF	all	320		160	160	320	-	160	160	320	-	160	160	320	-	-	160	160	320	-	-	
262	Special Revenue Fund	SR	all	32,973		17,509	17,533	35,042	-	17,533	17,533	35,066	-	17,509	17,533	35,042	-	-	17,533	17,533	35,066	-	-	
263	Other Funds		all	3,095		1,982	1,986	3,968	-	2,052	1,744	3,796	-	1,982	1,986	3,968	-	-	2,052	1,744	3,796	-	-	
264	TOTAL FORECAST			54,618		28,834	28,862	57,696	-	28,928	28,620	57,548	-	28,834	28,862	57,696	-	-	28,928	28,620	57,548	-	-	
266	change items:																							
267	Operating Adjustment (Gov)	GEN	dir			482	626	1,108		626	626	1,252		(983)	(983)	(1,966)		(3,074)	(983)	(983)	(1,966)		(3,218)	
268	Guest Mobility (Gov)	GEN	dir			-	-	-		-	-	-		-	-	-		-	-	-	-		-	
269	Critical IT Repairs & Cybersecurity (Gov)	GEN	dir			499	-	499		-	-	-		-	-	-		(499)	-	-	-		-	
270																								
271	Free Admission on Holidays	SR	stat											(404)	(404)	(808)		(808)	(404)	(404)	(808)		(808)	
273	MN Zoo; AGENCY TOTAL			54,618		29,815	29,488	59,303	1,607	29,554	29,246	58,800	1,252	27,447	27,475	54,922	(2,774)	(4,381)	27,541	27,233	54,774	(2,774)	(4,026)	
274	AGENCY GENERAL FUND TOTAL			18,230		10,164	9,809	19,973	1,607	9,809	9,809	19,618	1,252	8,200	8,200	16,400	(1,966)	(3,573)	8,200	8,200	16,400	(1,966)	(3,218)	
275																								
276																								
277	SCIENCE MUSEUM																							
278	-																							
279	General Fund	GEN	dir	2,158		1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-	
280																								
281	change items:																							
282	none																							
283																								
285	Science Museum; AGENCY TOTAL			2,158		1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-	
286	AGENCY GENERAL FUND TOTAL			2,158		1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-	
287																								

line	All Funds Summary	Fund	Type	Est/Act 2018-19	FY2019	FY 2020	FY 2021	2020-21	Gov - Forecast	FY 2022	FY 2023	2022-23	Gov - Forecast	FY 2020	Senate FY 2021	2020-21	Sen - Forecast	Sen - Gov	FY 2022	Senate FY 2023	2022-23	Sen - Forecast	Sen - Gov
288	MN Board of Tourism																						
289																							
290	General Fund	GEN	dir	30,000		14,344	14,344	28,688	-	14,344	14,344	28,688	-	14,344	14,344	28,688	-	-	14,344	14,344	28,688	-	-
291	Other Funds		all	2,674		1,210	1,210	2,420	-	1,210	1,210	2,420	-	1,210	1,210	2,420	-	-	1,210	1,210	2,420	-	-
292	TOTAL FORECAST			32,674		15,554	15,554	31,108	-	15,554	15,554	31,108	-	15,554	15,554	31,108	-	-	15,554	15,554	31,108	-	-
293				-																			
294	change items:																						
295	Special Events Grants (Gov)	GEN	dir			-	-	-		none				[1,000]	[1,000]	2,000]			[1,000]	[1,000]	2,000]		
296																							
299	MN Board of Tourism; AGENCY TOTAL			32,674		15,554	15,554	31,108	-	15,554	15,554	31,108	-	15,554	15,554	31,108	-	-	15,554	15,554	31,108	-	-
300	AGENCY GENERAL FUND TOTAL			30,000		14,344	14,344	28,688	-	14,344	14,344	28,688	-	14,344	14,344	28,688	-	-	14,344	14,344	28,688	-	-
302	OTHER GENERAL FUND																						
303																							
306	General Fund Transfer to Clean Water Fund			22,000													-	-				-	-
307	Mining Regulatory Account (DNR)			1,641		873	961	1,834	-	968	965	1,933	-	873	961	1,834	-	-	968	965	1,933	-	-
310	OTHER NON-GENERAL FUND																						
311																							
312	Dept of Administration - Accelerated School Trust Work	PS	dir	1,304		300	300	600	-	300	300	600	-	300	300	600	-	-	300	300	600	-	-
313	change items:																						
314	Move Funding to DNR Budget (Gov)	PS	dir			(300)	(300)	(600)		(300)	(300)	(600)		(300)	(300)	(600)		-	(300)	(300)	(600)		-
315																							
316	Dept of Admin; AGENCY TOTAL			1,304		-	-	-	(600)	-	-	-		-	-	-			-	-	-		
317																							
318																							
320	ENVIRONMENT & NAT RESOURCES TOTAL: ALL FUNDS:			1,508,426		854,946	896,076	1,751,022	73,788	933,793	925,568	1,859,361	63,308	798,687	840,583	1,639,270	(37,964)	(111,752)	881,028	872,305	1,753,333	(42,720)	(106,028)
321		CHECK:		-				-				-				-					-		
322																							
324	Environment & Natural Resources																						
325	General Fund Summary																						
326	Pollution Control Agency			14,490		9,958	7,349	17,307	3,893	7,348	7,348	14,696	1,500	1,000	1,000	2,000	(11,414)	(15,307)	1,000	1,000	2,000	(11,196)	(12,696)
327	Gen Fund transfer to Closed Landfill Cleanup Fund			-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
328	Gen Fund transfer to Metro Landfill Trust Acct (Remediation Fund)			-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
329	Dept. of Natural Resources			230,040	500	123,551	123,434	246,985	21,584	118,724	118,724	237,448	11,918	96,109	96,234	192,343	(33,058)	(54,642)	96,252	96,252	192,504	(33,026)	(44,944)
330	Mining Regulatory Account			1,641		873	961	1,834	-	968	965	1,933	-	873	961	1,834	-	-	968	965	1,933	-	-
331	Met Council - Regional Parks			5,080		2,540	2,540	5,080	-	2,540	2,540	5,080	-	2,040	2,040	4,080	(1,000)	(1,000)	2,040	2,040	4,080	(1,000)	(1,000)
332	MN Conservation Corps.			910		455	455	910	-	455	455	910	-	455	455	910	-	-	455	455	910	-	-
333	Board of Water & Soil Resources			32,289		17,796	15,556	33,352	4,974	15,357	15,357	30,714	2,336	9,874	9,874	19,748	(8,630)	(13,604)	9,749	9,749	19,498	(8,880)	(11,216)
334	Minnesota Zoo			18,230		10,164	9,809	19,973	1,607	9,809	9,809	19,618	1,252	8,200	8,200	16,400	(1,966)	(3,573)	8,200	8,200	16,400	(1,966)	(3,218)
335	Science Museum			2,158		1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-
336	Dept of Revenue			-		-	-	-		-	-	-		-	-	-		-	-	-	-		-
337	MN Board of Tourism			30,000		14,344	14,344	28,688	-	14,344	14,344	28,688	-	14,344	14,344	28,688	-	-	14,344	14,344	28,688	-	-
338	Gen Fund Transfer to Clean Water Fund			22,000		-	-	-		-	-	-		-	-	-		-	-	-	-		-
340	TOTAL GENERAL FUND SPENDING:			356,838		180,760	175,527	356,287	32,058	170,624	170,621	341,245	17,006	133,974	134,187	268,161	(56,068)	(88,126)	134,087	134,084	268,171	(56,068)	(73,074)
341																							
342	General Fund Revenue Changes			-		-	-	-	-	-	-	-		466	466	932			466	953	932		
343	FY2019 Extension DNR Legal Costs					500	-	500	500														
344																							
345	NET GENERAL FUND:			356,838		181,260	175,527	356,787	32,558	170,624	170,621	341,245	17,006	133,508	133,721	267,229	(57,000)		133,621	133,131	267,239	(57,000)	(74,006)
346																							
347																							

				Est/Act		Gov's Budget					Gov's Budget					Senate					Senate				
line	All Funds Summary	Fund	Type	2018-19	FY2019	FY 2020	FY 2021	2020-21	Gov - Forecast	FY 2022	FY 2023	2022-23	Gov - Forecast	FY 2020	FY 2021	2020-21	Sen - Forecast	Sen - Gov	FY 2022	FY 2023	2022-23	Sen - Forecast	Sen - Gov		
353	TOTAL REVENUE CHANGES																								
354	General Fund	GEN				-	-	-		-	-	-		466	466	932		932	466	466	932		932		
355	Environmental Fund	ENV				481	964	1,445		1,711	2,173	3,884		258	516	774		(671)	516	516	1,032		(2,852)		
356	Special Revenue Fund	SR				50	50	100		50	50	100		(404)	(404)	(808)		(908)	(404)	(404)	(808)		(908)		
357	Natural Resources Fund	NRF				4,219	4,045	8,264		4,045	4,045	8,090		(15)	(189)	(204)		(8,468)	(189)	(189)	(378)		(8,468)		
358	Game & Fish Fund	G&F				681	681	1,362		681	681	1,362		1,244	1,619	2,863		1,501	1,619	1,619	3,238		1,876		
359	Permanent School Fund	PS												(487)	(487)	(974)		(974)	(487)	(487)	(974)		(974)		
360	From Gas Tax Increase					3,993	11,872	15,865		15,702	16,523	32,225		-	-	-		(15,865)	-	-	-		(32,225)		
361	TOTAL REVENUE CHANGES					9,424	17,612	27,036		22,189	23,472	45,661		1,062	1,521	2,583		(24,453)	1,521	1,521	3,042		(42,619)		
362																									
364																									
365	Other Transactions:																								
366																									
665	Transfers:																								
666	PCA; Environmental Fund to	ENV				(22,000)	(22,000)	(44,000)		(22,000)	(22,000)	(44,000)		(20,000)	(20,000)	(40,000)			(20,000)	(20,000)	(40,000)				
667	- Remediation Fund	REM				22,000	22,000	44,000		22,000	22,000	44,000		20,000	20,000	40,000			20,000	20,000	40,000				
668	PCA; Remediation Fund to	REM												(1,500)	-	(1,500)			-	-	-				
669	- Dry Cleaner Account	ENV												1,500	-	1,500			-	-	-				
670	DNR; Bonus Deer Account to	SR												(24)	(24)	(48)			(24)	(24)	(48)				
671	Ag; Donated Deer Processing Costs	SR												24	24	48			24	24	48				
672																									
673	Brd. Of Animal Health																								
674	Increase fee for Farmed Cervidae	SR	stat											36	36	72			36	36	72				
675																									
676	Department of Administration																								
677	Extend of Perm School Approp for 25yr Framework	PS												[115]	-	[115]									
678	Extend of Perm School Approp for BWCA Land Swap	PS												[450]	-	[450]									

Subd.	Title	Organization	Total LCCMR \$ Recommended FY2020	Region
Subd. 03 Foundational Natural Resource Data and Information				
03a	Minnesota Biological Survey	MN DNR	\$ 1,500,000	Statewide
03b	Restoring Native Mussels in Streams and Lakes	MN DNR	\$ 500,000	Statewide
03c	Quantifying Exposure of Minnesota's Raptors to Mercury and PFAS	Hawk Ridge Bird Observatory	\$ 250,000	Statewide, NE
03d	Minnesota Trumpeter Swan Migration Ecology and Conservation	U of MN	\$ 300,000	Statewide
03e	Spruce Grouse as Indicators for Boreal Forest Connectivity	U of MN - Raptor Center	\$ 350,000	NW, NE
03f	Understanding Brainworm Transmission to Find Solutions for Minnesota Moose Decline	U of MN	\$ 400,000	NE
03g	Mapping Habitat Use and Disease of Urban Carnivores	U of MN	\$ 500,000	Metro
03h	Accelerated Aggregate Resource Mapping	MN DNR	\$ 700,000	SW
03i	Den Boxes for Fishers and other Nesting Wildlife	U of MN - Duluth NRRl	\$ 190,000	Central, Metro, NW, NE
03j	Red-headed Woodpeckers as Indicators of Oak Savanna Health	U of MN	\$ 171,000	Central
03k	Implementing Conservation Plans for Avian Species of Concern	Audubon Minnesota	\$ 124,000	Statewide
03l	Mapping Aquatic Habitats for Moose	U of MN	\$ 199,000	NE
03m	Improving Statewide GIS Data by Restoring the PLS	Minnesota Association of County Surveyors	\$ 135,000	Central
03n	County Geologic Atlases - Part A, Mapping Geology	U of MN - MN Geological Survey	\$ 2,000,000	Statewide
03o	County Geologic Atlases - Part B, Mapping Aquifer Hydrology	MN DNR	\$ 2,400,000	Statewide
03p	Unlocking the Science of Minnesota's Moose Decline	Minnesota Zoological Garden	\$ 199,000	Statewide

SF2314, Art 2		Difference from LCCMR Rec
FY19	FY20	
03a	\$ 1,500,000	-
03b	\$ 500,000	-
	\$ -	(250,000)
03c	\$ 300,000	-
	\$ -	(350,000)
03d	\$ 400,000	-
	\$ -	(500,000)
03e	\$ 700,000	-
	\$ -	(190,000)
03f	\$ 171,000	-
	\$ -	(124,000)
03g	\$ 199,000	-
03h	\$ 135,000	-
03i	\$ 500,000	(1,500,000)
	\$ -	(2,400,000)
03j	\$ 199,000	-

Subd.	Title	Organization	Total LCCMR \$ Recommended FY2020	Region
03q	Forest & Bioeconomy Research	U of MN	\$ -	
03r	Minerals & Water Research	U of MN - Duluth NRRI	\$ -	
Foundational Natural Resource Data and Information Subtotal =			\$9,918,000	
Subd. 04 Water Resources				
04a	Determining the Influence of Insecticides on Algal Blooms	U of MN	\$ 350,000	Statewide
04b	Benign Design: Environmental Studies Leading to Sustainable Pharmaceuticals	U of MN	\$ 415,000	Statewide
04c	Wastewater Nutrient Reduction through Industrial Source Reduction Assistance	U of MN	\$ 200,000	Statewide
04d	Quantifying Microplastics in Minnesotas Inland Lakes	U of MN - Duluth	\$ 200,000	Statewide
04e	Improving Nitrogen Removal in Greater Minnesota Wastewater Treatment Ponds	U of MN	\$ 325,000	Statewide
04f	Improving Drinking Water for Minnesotans through Pollution Prevention	U of MN	\$ 345,000	Metro
04g	Protecting Minnesota Waters by Removing Contaminants from Wastewater	U of MN	\$ 250,000	Statewide
04h	Reducing Municipal Wastewater Mercury Pollution to Lake Superior	Minnesota Pollution Control Agency	\$ 250,000	NE
04i	Extracting Deicing Salt from Roadside Soils with Plants	U of MN	\$ 360,000	Statewide
04j	Transformation of Plastic Waste into a Valued Resource	U of MN	\$ 225,000	Statewide
04k	Accelerating Perennial Crop Production to Prevent Nitrate Leaching	Stearns County Soil and Water Conservation District	\$ 440,000	Central
04l	Farm-Ready Cover Crops for Protecting Water Quality	Central Lakes College - Ag & Energy Ctr	\$ 741,000	Central, Metro, NW, SW, SE

SF2314, Art 2		Difference from LCCMR Rec
FY19	FY20	
03k	\$ 2,200,000	2,200,000
03l	\$ 2,400,000	2,400,000
	\$0 \$ 9,204,000	(714,000)
04a	\$ 350,000	-
04b	\$ 415,000	-
04c	\$ 200,000	-
	\$ -	(200,000)
04d	\$ 325,000	-
04e	\$ 345,000	-
04f	\$ 250,000	-
04g	\$ 250,000	-
	\$ -	(360,000)
	\$ -	(225,000)
04h	\$ 440,000	-
04i	\$ 741,000	-

Subd.	Title	Organization	Total LCCMR \$ Recommended FY2020	Region
04m	Setting Realistic Nitrate Reduction Goals in Southeast Minnesota	U of MN	\$ 350,000	SE
04n	Mapping Unprofitable Cropland for Water and Wildlife	Science Museum of Minnesota - St. Croix Research Station	\$ 100,000	Statewide
04o	Evaluating Locally-Sourced Materials for Road Salt Reduction	U of MN - Duluth NRRI	\$ 162,000	Statewide
04p	Minnesota Spring Inventory Final Phase	MN DNR	\$ 71,000	Statewide
04q	Restoring Impaired Lakes through Citizen-Aided Carp Management	Carver County Water Management Organization	\$ 106,000	Metro
04r	Spring Biological Nitrate Removal to Protect Drinking Water	City of Fairmont	\$ 175,000	SW
04s	Degrading Chlorinated Industrial Contaminants with Bacteria	U of MN	\$ 1,000	Statewide
04t	Managed Aquifer Recharge	U of MN	\$ -	
Water Resources Subtotal =			\$5,066,000	
Subd. 05 Technical Assistance, Outreach, and Environmental Education				
05a	Expanding Camp Sunrise Environmental Program	YouthCARE MN	\$ 237,000	Metro
05b	Connecting Students to the Boundary Waters	Friends of the Boundary Waters Wilderness	\$ 450,000	Statewide
05c	Mississippi National River and Recreation Area Forest Restoration	Mississippi Park Connection	\$ 199,000	Metro
Technical Assistance, Outreach, and Environmental Education Subtotal =			\$ 886,000	
Subd. 06 Aquatic and Terrestrial Invasive Species				

SF2314, Art 2		Difference from LCCMR Rec
FY19	FY20	
04j	\$ 350,000	-
04k	\$ 100,000	-
	\$ -	(162,000)
04l	\$ 71,000	-
04m	\$ 106,000	-
04n	\$ 175,000	-
04o	\$ 1,000	-
04p	\$ 350,000	350,000
	\$ 4,469,000	(597,000)
05a	\$ 237,000	-
	\$ -	(450,000)
05b	\$ 199,000	-
	\$ 436,000	(450,000)

Subd.	Title	Organization	Total LCCMR \$ Recommended FY2020	Region
06a	Building Knowledge and Capacity to Solve AIS Problems	U of MN - MAISRC	\$ 3,000,000	Statewide
06b	Oak Wilt Suppression at its Northern Edge	Morrison Soil and Water Conservation District	\$ 100,000	Central
	Noxious Weed Detection and Eradication	Department of Agriculture	\$ -	Statewide
Aquatic and Terrestrial Invasive Species Subtotal =			\$ 3,100,000	
Subd. 07 Air Quality and Renewable Energy				
07a	Development of Clean Energy Storage Systems for Farms	U of MN - WCROC	\$ 650,000	Statewide
07b	White Earth Nation Community Solar for Economic Resilience	Rural Renewable Energy Alliance	\$ 500,000	NW, NE
07c	Sustainable Solar Energy from Agricultural Plant Byproducts	U of MN - Morris	\$ 185,000	Statewide
07d	Morris Energy and Environment Community Resilience Plan	City of Morris	\$ 150,000	Statewide
		Air Quality and Renewable Energy Subtotal =	\$1,485,000	
Subd. 08 Methods to Protect or Restore Land, Water, and Habitat				
08a	Saving Endangered Pollinators through Data-Driven Prairie Restoration	Minnesota Zoological Garden	\$ 800,000	Central, Metro, NW, SW
08b	Promoting and Restoring Oak Savanna Using Silvopasture	U of MN	\$ 750,000	Statewide
08c	Sauk River Dam Removal and Rock Rapids Replacement	City of Melrose	\$ 2,768,000	Central
08d	Conservation and Monitoring of Minnesota’s Rare Arctic Plants	U of MN - Duluth	\$ 135,000	NE
Methods to Protect or Restore Land, Water, and Habitat Subtotal =			\$4,453,000	

SF2314, Art 2		Difference from LCCMR Rec
FY19	FY20	
06a	\$ 3,000,000	-
06b	\$ 100,000	-
06c	\$ 1,500,000	1,500,000
	\$ 4,600,000	1,500,000
07a	\$ 650,000	-
	\$ -	(500,000)
07b	\$ 185,000	-
07c	\$ 150,000	-
	\$ 985,000	(500,000)
	\$ -	(800,000)
08a	\$ 750,000	-
08b	\$ 2,768,000	-
	\$ -	(135,000)
	\$ 3,518,000	(935,000)

Subd.	Title	Organization	Total LCCMR \$ Recommended FY2020	Region	SF2314, Art 2		Difference from LCCMR Rec
					FY19	FY20	
Subd. 09 Land Acquisition, Habitat, and Recreation							
09a	Minnesota Scientific and Natural Areas	MN DNR	\$ 3,500,000	Statewide		\$ -	(3,500,000)
09b	Grants for Local Parks, Trails and Natural Areas	MN DNR	\$ 3,000,000	Statewide	09a	\$ 4,096,000	1,096,000
09c	Minnesota State Parks and State Trails In-Holdings	MN DNR	\$ 2,000,000	Statewide		\$ -	(2,000,000)
09d	Minnesota State Trails Development	MN DNR	\$ 5,000,000	Statewide	09b	\$ 3,000,000	(2,000,000)
09e	National Loon Center	National Loon Center Foundation	\$ 4,000,000	Central	09c	\$ 4,000,000	-
09f	Accessible Fishing Piers	MN DNR	\$ 320,000	Statewide	09d	\$ 320,000	-
09g	Mesabi Trail Extensions	St. Louis & Lake Counties Regional Railroad Authority	\$ 3,000,000	NE	09e	\$ 3,000,000	-
09h	Britton Peak to Lutsen Mountain Bike Trail	Superior Cycling Association	\$ 300,000	NE		\$ -	(300,000)
09i	Preserving the Avon Hills with Reverse-Bidding Easements	Saint Johns Arboretum and University	\$ 1,600,000	Central		\$ -	(1,600,000)
09j	Birch Lake Recreation Area Campground	City of Babbitt	\$ 350,000	NE	09f	\$ 350,000	-
09k	Bailey Lake Trail and Fishing Pier	City of Virginia	\$ 550,000	NE	09g	\$ 550,000	-
09l	Vergas Long Lake Trail	City of Vergas	\$ 290,000	NW	09h	\$ 290,000	-
09m	Glacial Edge Trail and Downtown Pedestrian Bridge	City of Fergus Falls	\$ 600,000	NW	09i	\$ 600,000	-
09n	Crane Lake to Vermilion Falls Trail	Voyageur Country ATV	\$ 400,000	NE	09j	\$ 400,000	-
09o	Restoring Five Sections of the Superior Hiking Trail	Superior Hiking Trail Association	\$ 191,000	NE	09k	\$ 191,000	-
09p	State Parks and Trails Maintenance & Operations	MN DNR	\$ -		09l	\$ 10,000,000	10,000,000
Land Acquisition, Habitat, and Recreation Subtotal =			\$ 25,101,000			\$ 26,797,000	1,696,000

					SF2314, Art 2		Difference from LCCMR Rec
Subd.	Title	Organization	Total LCCMR \$ Recommended FY2020	Region	FY19	FY20	
Subd. 10 Administration and Contract Agreement Reimbursement							
10a	Contract Agreement Reimbursement	MN DNR	\$ 135,000	Statewide	10a	\$ 135,000	-
10b	LCCMR Administration	Legislative-Citizen Commission on Minnesota Resources	\$ 1,400,000	Statewide	10b	\$ 1,400,000	-
10c	LCC Administration	Legislative Coordinating Commission	\$ 3,000	Statewide	10c	\$ 3,000	-
Administration and Contract Agreement Reimbursement Subtotal =			\$ 1,538,000			\$ 1,538,000	-
Subd. 11 Wastewater Treatment Recommendations							
11a & 12b	Water Infrastructure Funding Program	Public Facilities Authority	\$ 1,500,000	Statewide	11a & 12b	\$ 1,136,000 \$ 9,340,000	8,976,000
11b	Optimizing Local Mechanical & Pond Wastewater Treatment Plants	Public Facilities Authority	\$ 500,000	Statewide	11b	\$ 500,000	-
Wastewater Treatment Recommendations Subtotal =			\$ 2,000,000			\$ 1,136,000 \$ 9,840,000	8,976,000
Subd. 12 Fiscal Year 2019 Appropriations							
12a	Diagnostic Test for Chronic Wasting Disease	U of MN	\$ -	Statewide	12a	\$ 1,804,000 \$ -	1,804,000
Subtotal =			\$ -			\$ 1,804,000 \$ -	1,804,000
Total \$ Recommendations =			\$ 53,547,000			\$ 2,940,000 \$ 61,387,000	10,780,000
Reserved for Debt Service (plus \$2,940,000 in FY2019)			\$ 7,840,000			\$ - \$ -	(7,840,000)
Total ENTf FY2020			\$ 61,387,000			\$ 2,940,000 \$ 61,387,000	2,940,000