

line	All Funds Summary		Fund	Type	Est/Act	Gov	Gov - Forecast	Senate (SF2314 3E)			Sen - Forecast	House (HF2209 1E)			House - Forecast	House - Senate	Special Session			Conf - Base	Conf - Senate	Conf - House	Special Session			Conf - Base	Conf - Senate	Conf - House	
					2018-19	2020-21		FY 2020	FY 2021	2020-21		FY 2020	FY 2021	2020-21			FY 2020	FY 2021	2020-21				FY 2022	FY 2023	2022-23				
77	PCA REVENUE/OTHER CHANGES																												
78	PCA; Air Appropriation Increase (Gov)	ENV				774		258	516	774		258	516	774			258	516	774				516	516	1,032				
79	PCA; Electric Vehicle Fee Increase (Gov)	SR				100		-	-	-		-	-	-			-	-	-				-	-	-				
80	PCA; Carpet Product Stewardship	SR						-	-	-		-	121	121			-	-	-				-	-	-			(242)	
81	PCA; Salt Applicator Training	ENV						-	-	-		105	105	210			-	-	-				-	-	-			(210)	
82	PCA; Increase Fees for Water Permits (Gov)	ENV				671		-	-	-		-	-	-			-	-	-				-	-	-			-	
83	PCA; Extension of PFA Assistance (Gov)	ENV						[373]	-	[373]		[373]	-	[373]			[373]	-	[373]				-	-	-			-	
84	PCA; Extension Freeway Landfill Appropriation	CLIF						[373]	-	[373]		[1,622]	-	[1,622]			[1,622]	-	[1,622]				-	-	-			-	
86	TOTAL PCA REVENUE CHANGES:					1,545		258	516	774		363	742	1,105		331	258	516	774				516	516	1,032			(452)	
89	NATURAL RESOURCES DEPT																												
91	General Fund	GEN	all		230,040	225,401	-	112,678	112,723	225,401		112,678	112,723	225,401			112,678	112,723	225,401				112,765	112,765	225,530			-	
92	Natural Resources Fund	NR	all		208,902	211,283	-	106,105	105,178	211,283		106,105	105,178	211,283			106,105	105,178	211,283				105,133	105,130	210,263			-	
93	Game & Fish Fund	G&F	all		230,804	232,810	-	116,288	116,522	232,810		116,288	116,522	232,810			116,288	116,522	232,810				116,779	116,820	233,599			-	
94	Special Revenue Fund	SR	all		89,104	98,584	-	49,942	48,642	98,584		49,942	48,642	98,584			49,942	48,642	98,584				50,909	51,889	102,798			-	
95	Other Funds		all		18,894	29,342	-	14,689	14,653	29,342		14,689	14,653	29,342			14,689	14,653	29,342				14,654	7,154	21,808			-	
96	Federal Funds	FED			41,203	72,836	-	36,128	36,708	72,836		36,128	36,708	72,836			36,128	36,708	72,836				27,134	32,037	59,171			-	
97	TOTAL FORECAST				818,947	870,256	-	435,830	434,426	870,256		435,830	434,426	870,256			435,830	434,426	870,256				427,374	425,795	853,169			-	
99	General Fund change items:																												
100	Operating Adjustment							-	-	-		-	-	-			-	-	-				-	-	-			-	
101	- Lands and Minerals Operations	GEN	dir		97			(93)	(93)	(186)		38	59	97			283	38	59	97			283	59	59	118		304	
102	- Ecological & Waters Operations	GEN	dir		1,082			(3,200)	(3,200)	(6,400)		414	668	1,082			7,482	414	668	1,082			7,482	668	668	1,336		7,736	
103	- Forestry Operations	GEN	dir		1,500			(2,583)	(2,319)	(4,902)		581	919	1,500			6,402	581	919	1,500			6,402	919	919	1,838		6,476	
104	- Parks and Trails Operations	GEN	dir		1,475			(5,089)	(5,089)	(10,178)		569	906	1,475			11,653	569	906	1,475			11,653	906	906	1,812		11,990	
105	- Enforcement Operations	GEN	dir		630			-	-	-		240	390	630			630	240	390	630			630	234	235	469		469	
106	Minerals Cooperative Environmental Research	GEN	dir					(119)	(119)	(238)		-	-	-			238	-	-	-			238	-	-	-		238	
107	Conservation Easement Stewardship	GEN	dir					(125)	(125)	(250)		-	-	-			250	-	-	-			250	-	-	-		250	
108	Groundwater Management	GEN	dir					(2,200)	(2,200)	(4,400)		-	-	-			4,400	-	-	-			4,400	-	-	-		4,400	
109	Invasive Species Prevention	GEN	dir					(1,000)	(1,000)	(2,000)		-	-	-			2,000	-	-	-			2,000	(375)	(375)	(750)		1,250	
110	Storm Debris Cleanup; Roberts Lake	GEN	dir					100	-	100		50	-	50			(50)	100	-	100			-	-	-	-		-	
111	Storm Debris Cleanup; Lake Elysian	GEN	dir					50	-	50		50	-	50			(50)	50	-	50			-	-	-	-		-	
112	Lake Minneiska Boat Landing Dredging	GEN	dir					50	-	50		-	-	-			(50)	-	-	-			(50)	-	-	-		-	
113	Protecting Public Waters (Gov)	GEN	dir		1,600			-	-	-		400	400	800			800	400	400	800			800	400	400	800		800	
114	Pineland Sands EIS Study (Gov)	GEN	dir		1,854			-	-	-		-	-	-			-	-	-	-			-	-	-	-		-	
115	Next Gen Forestry Data Systems	GEN	dir					(1,131)	(1,131)	(2,262)		-	-	-			2,262	-	-	-			2,262	(263)	(263)	(526)		1,736	
116	Forest Resource Council	GEN	dir		35			(74)	(74)	(148)		12	23	35			183	12	23	35			183	23	23	46		194	
117	County Forest Road Maint	GEN	dir					(500)	(500)	(1,000)		-	-	-			1,000	-	-	-			1,000	-	-	-		1,000	
118	Private Forest Management	GEN	dir					(250)	(250)	(500)		-	-	-			500	-	-	-			500	-	-	-		500	
119	Forest Carbon Sequestration Goal	GEN	dir					-	-	-		500	500	1,000			1,000	-	-	-			(1,000)	-	-	-		(1,000)	
120	EAB Grants to Cities	GEN	dir					-	-	-		1,000	1,000	2,000			2,000	700	-	700			700	(1,300)	-	-		(1,310)	
121	Trail Maintenance Shortfall (Gov)	GEN	dir					-	-	-		-	-	-			-	-	-	-			-	-	-	-		-	
122	No Child Left Inside	GEN	dir					-	-	-		250	250	500			500	182	-	182			182	(318)	-	-		-	
123	Walter Mondale Dedication	GEN	dir					-	-	-		-	-	-			75	-	75				75	-	-	-		-	
124	Sustaining MN Deer/Monitor CWD (Gov)	GEN	dir		4,570			-	-	-		2,410	2,160	4,570			4,570	1,595	275	1,870			1,870	(2,700)	275	275	550		550
125	Enforcement Recruitment & Training	GEN	dir					(400)	(400)	(800)		-	-	-			800	-	-	-			800	-	-	-		800	
126	Aquatic Invasive Species Prevention; Enforcement	GEN	dir					(500)	(500)	(1,000)		-	-	-			1,000	-	-	-			1,000	-	-	-		1,000	
127	Legal Costs(Includes PCA) (Gov)	GEN	dir		5,565			-	-	-		2,000	1,500	3,500			3,500	2,700	-	2,700			2,700	(800)	-	-		-	
128	Protecting Business & IT Systems (Gov)	GEN	dir		2,802			-	-	-		850	850	1,700			1,700	-	-	-			(1,700)	-	-	-		(1,700)	
129	Fish Hatcheries Adv Group	GEN	dir					8	24	32		-	-	-			(32)	-	-	-			(32)	-	-	-		-	
130	Office of School Trust (Gov)	GEN	dir		374			487	487	974		187	187	374			(600)	187	187	374			(600)	187	187	374		(600)	
132	General Fund Changes Total:					21,584		(16,569)	(16,489)	(33,058)		9,501	9,812	19,313		52,371	7,843	3,827	11,670			44,728	(7,643)	3,033	3,034	6,067		39,093	
134	Natural Resources Fund change items:																												
135	Operating Adjustment (Gov) (all accounts)	NRF	dir		3,865			-	-	-		1,317	2,548	3,865			3,865	1,317	2,548	3,865			3,865	2,603	2,603	5,206		5,206	
136	Increase Spending from Boat Fees-Water Rec (Gov)	NRF	dir		4,784			-	-	-		2,392	2,392	4,784			4,784	-	-	-			(4,784)	-	-	-		(4,784)	
137	Increase Boat AIS Surcharge; AIS Acct (Gov)	NRF	dir		200			-	-	-		2,200	2,200	4,400			4,400	880	880	1,76									

line	All Funds Summary		Fund	Type	Est/Act	Gov	Gov - Forecast	Senate (SF2314 3E)			Sen - Forecast	House (HF2209 1E)			House - Forecast	House - Senate	Special Session			Conf - Base	Conf - Senate	Conf - House	Special Session			Conf - Base	Conf - Senate	Conf - House		
					2018-19	2020-21		FY 2020	FY 2021	2020-21		FY 2020	FY 2021	2020-21			FY 2020	FY 2021	2020-21				FY 2022	FY 2023	2022-23					
146	Hill-Annex Mine State Park (State Parks Acct)		NRF	dir				-	-	-		260	-	260		260	-	-	-		-	(260)	-	-	-		-	-		
147	St. Louis Co. Quad City ATV Trails		NRF	dir				950	950	1,900		950	950	1,900		-	950	950	1,900		-	-	-	-	-	-		-	-	
148	Off-Road Vehicle Trails - ORV		NRF	dir				600	-	600		-	-	-		(600)	600	-	600		-	600	-	-	-		-	-		
149	St. Louis Co. Voyageur Country ATV Trails		NRF	dir				-	-	-		600	-	600		600	600	-	600		-	-	-	-	-		-	-		
150	Prospector's Loop Trail - ATV Acct		NRF	dir				-	-	-		2,400	-	2,400		2,400	2,400	-	2,400		-	2,400	-	-	-		-	-		
151	Crow Wing Co. Northwoods ATV Trail		NRF	dir				150	-	150		150	-	150		-	150	-	150		-	-	-	-	-		-	-		
152	Off-Highway Motorcycle Master Plan		NRF	dir				75	-	75		75	-	75		-	75	-	75		-	-	-	-	-		-	-		
153	Increase Forest Management Operations-FMIA (Gov)		NRF	dir		2,000		500	500	1,000		1,000	1,000	2,000		1,000	1,000	1,000	2,000		1,000	-	1,000	1,000	2,000		1,000	-		
154	Next Gen Forestry Data Systems		NRF	dir				1,000	1,000	2,000		-	-	-		(2,000)	-	-	-		(2,000)	-	-	-	-		(1,450)	550		
155	Forest Carbon Sequestration Goal		NRF	dir				-	-	-		500	500	1,000		1,000	-	-	-		-	(1,000)	-	-	-		-	(1,000)		
156	Cross Country Ski Pass Increase-CC Ski Acct (Gov)		NRF	dir/stat		140		-	-	-		70	70	140		140	70	70	140		140	-	140	70	70	140		140	-	
157	Public Waters-Fee Increase; Water Mgmt Acct (Gov)		NRF	dir		716		-	-	-		358	358	716		716	358	358	716		716	-	716	358	358	716		716	-	
158	Authorizing Strategic Land Sales (Gov)		NRF	stat		(16)		-	-	-		-	-	-		-	-	-	-		-	-	-	-	-		-	-		
159	Forest Balsam Bough License (Gov)		NRF	stat		4		-	-	-		2	2	4		4	2	2	4		4	-	-	2	2	4		4	-	
160	Authorize Exp for Special Events Acct (Gov)		NRF	stat		10		5	5	10		5	5	10		-	5	5	10		-	-	5	5	10		-	-	-	
161	New Watercraft Licensing Costs - NRF Water Rec Acct		NRF	dir				-	-	-		150	-	150		150	-	-	-		-	(150)	-	-	-	-		-	-	
162	Increase Zoo LIL Acct		NRF	dir				-	-	-		60	60	120		120	60	60	120		120	-	120	60	60	120		120	-	
165	Natural Resources Fund Changes Total:					22,190		3,630	2,805	6,435		14,972	12,609	27,581		21,146	9,400	7,197	16,597		10,162	(10,984)	6,577	6,577	13,154		9,444	(10,274)		
167	Game & Fish Fund change items:																													
168	Operating Adjustment (Gov) (all accounts)		G&F	dir		6,887		-	-	-		2,486	4,401	6,887		6,887	2,486	4,401	6,887		6,887	-	4,758	4,757	9,515		9,515	383		
169	AIS Center U Mn Early Detection		G&F	dir				100	100	200		-	-	-		(200)	100	100	200		-	200	-	-	-		(200)	-		
170	Sustaining MN Deer/Monitor CWD (Gov)		G&F	dir		1,816		908	908	1,816		908	908	1,816		-	1,125	1,675	2,800		984	984	1,675	1,675	3,350		1,534	1,534		
171	Angler Surveys/Harvest Data (Gov)		G&F	dir		810		-	-	-		278	532	810		810	278	532	810		810	-	810	532	532	1,064		1,064	-	
172	Dedicate Deer Lic Fee from Ops Acct		G&F	dir		(14,292)		(7,146)	(7,146)	(14,292)		(7,146)	(7,146)	(14,292)		-	(7,146)	(7,146)	(14,292)		-	-	(7,146)	(7,146)	(14,292)		-	-		
173	to Deer Account (Senate)		G&F	dir				8,546	8,546	17,092		8,546	8,546	17,092		-	8,546	8,546	17,092		-	-	8,546	8,546	17,092		-	-		
174	to Deer Account (Gov)		G&F	stat		14,292		(1,400)	(1,400)	(2,800)		(1,400)	(1,400)	(2,800)		-	(1,400)	(1,400)	(2,800)		-	-	(1,400)	(1,400)	(2,800)		-	-		
175	No Child Left Inside-HE Acct		G&F	dir				-	-	-		-	-	-		-	318	-	318		318	318	-	-	-		-	-		
176	Adopt-a-Dumpster For CWD Areas - Deer Feeding Acct		G&F	dir				50	-	50		-	-	-		(50)	50	-	50		-	50	-	-	-		-	-		
177	Firearms Safety, Archery, Hunting, and Angling in School		G&F	dir				500	500	1,000		-	-	-		(1,000)	500	-	500		(500)	500	-	-	-		-	-		
178	High School Fishing League Grants; Heritage Enh Acct		G&F	dir				200	-	200		-	-	-		(200)	200	-	200		-	200	-	-	-		-	-		
179	Walk-In Access Program-Ops Acct		G&F	dir				-	-	-		250	250	500		500	-	-	-		(500)	-	-	-	-		-	(500)		
180	Shooting Sports Facility Grants-HE Acct		G&F	dir				-	-	-		100	100	200		200	100	100	200		200	-	200	-	-	-		-	-	
181	Non-Toxic Shot Signage-HE Acct		G&F	dir				-	-	-		10	-	10		10	-	-	-		-	(10)	-	-	-		-	-		
182	Two Lines Fishing (Walleye Stamp Acct)		G&F	stat				563	938	1,501		-	-	-		(1,501)	-	-	-		(1,501)	-	-	-	-		(1,876)	-		
183	Fish Hatcheries Adv Group		G&F	dir				3	2	5		-	-	-		(5)	-	-	-		(5)	-	-	-	-		-	-		
184	Wild Rice Council		G&F	dir				100	100	200		-	-	-		(200)	-	-	-		(200)	-	-	-	-		(200)	-		
185	Trade in Prohibited Animal Parts		G&F	dir				-	-	-		60	4	64		64	60	-	60		60	(4)	-	-	-		-	(8)		
186	Ice Safety Program (Gov)		G&F	dir		352		176	176	352		176	176	352		-	176	176	352		-	-	176	176	352		-	-		
188	Game & Fish Fund Changes Total:					9,865		2,600	2,724	5,324		4,268	6,371	10,639		5,315	5,393	6,984	12,377		7,053	1,738	7,141	7,140	14,281		9,837	1,409		
190	Other Fund change items:																													
191	Operating Adjustment (Gov)		REM	dir		4		-	-	-		1	3	4		4	1	3	4		4	-	4	4	8		8	-		
192	Operating Adjustment (Gov)		PS	dir		9		-	-	-		3	6	9		9	3	6	9		9	-	6	6	12		12	-		
193	Operating Adjustment (Gov)		RIM	stat		44		-	-	-		15	29	44		44	15	29	44		44	-	29	29	58		58	-		
194	Gas Tax Increase-Forest Roads Acct (Gov)		SR	stat		698		-	-	-		-	-	-		-	-	-	-		-	-	-	-	-		-	-		
195	Move Office of School Trust to DNR (Gov)		PS	dir		600		-	-	-		300	300	600		600	300	300	600		600	-	300	300	600		600	-		
199	Other Funds Changes Total:					1,355		-	-	-		319	338	657		657	319	338	657		657	-	339	339	678		678	-		
200																														
201	DNR; AGENCY TOTAL					818,947	925,250	54,994	425,491	423,466	848,957	(21,299)	464,890	463,556	928,446	58,190	79,489	458,785	452,772	911,557	41,301	62,600	(16,889)	444,464	442,885	887,349	34,180	59,052	(16,184)	
202	AGENCY GENERAL FUND TOTAL					230,040	246,985	21,584	96,109	96,234	192,343	(33,058)	122,179	122,535	244,714	19,313	52,371	120,521	116,550	237,071	11,670	44,728	(7,643)	115,798	115,799	231,597	6,067	39,093	(7,319)	
203																														
204	DNR REVENUE/OTHER CHANGES																													
205	DNR; Free Park Days		GEN					(21)	(21)	(42)		-	-	-		42	-	-	-		42	-	-	-	-		42	-		
206	DNR; Perm School Fund Reimburse Gen Fund		GEN					487	487	974		-	-	-		(974)	-	-	-		(974)	-	-	-	-		(974)	-		
207	DNR; Increase Boat Fees (Gov)(Water Rec Acct)		NRF			5,926		-	-	-		2,945	2,945	5,890		5,890	-	-	-		-	(5,890)	-	-	-		-	(5,890)		
208	DNR; Increase AIS Surcharge (Gov) (AIS Acct)		NRF			1,304		-	-	-		4,088	4,088	8,176		8,176	1,600	1,600	3,											

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					2018-19	2020-21		FY 2020	FY 2021	2020-21		FY 2020	FY 2021	2020-21			FY 2020	FY 2021	2020-21				FY 2022	FY 2023	2022-23				
216	DNR; Move Deer License Revenue (Gov) (Ops Acct)		G&F			(14,292)		(7,146)	(7,146)	(14,292)		(7,146)	(7,146)	(14,292)			(7,146)	(7,146)	(14,292)				(7,146)	(7,146)	(14,292)				
217	DNR; Move Deer License Revenue (Gov) (Deer Habitat A		G&F			14,292		7,146	7,146	14,292		7,146	7,146	14,292			7,146	7,146	14,292				7,146	7,146	14,292				
218	DNR; Bear Bait Drum on Public Land Surcharge		G&F					6	6	12					(12)		6	6	12			12	6	6	12			12	
219	DNR; Federal Reimbursement for CWD Expenses (Gov)		G&F			1,362		681	681	1,362		681	681	1,362			1,752	1,753	3,505		2,143	2,143	1,463	1,463	2,926		1,564	1,564	
220	DNR; Perm School Fund Reimburse Gen Fund		PS					(487)	(487)	(974)					974						974						974		
221	DNR; Two Line Fishing		G&F					563	938	1,501					(1,501)						(1,501)						(1,876)		
222	DNR; Turtle Harvesting License Changes		G&F									(5)	(5)	(10)														10	
223	DNR; Repeal Walk-In Access Validation		G&F									(132)	(132)	(264)														264	
225	DNR; Gas Tax Increase - Water Rec Acct		NRF			7,634						1,921	5,713	7,634									(7,634)					(15,507)	
226	DNR; Gas Tax Increase - Snowmobile Acct		NRF			5,090						1,281	3,809	5,090									(5,090)					(10,338)	
227	DNR; Gas Tax Increase - ATV Acct		NRF			1,374						346	1,028	1,374									(1,374)					(2,791)	
228	DNR; Gas Tax Increase - ORM Acct		NRF			234						59	175	234									(234)					(476)	
229	DNR; Gas Tax Increase - ORV Acct		NRF			835						210	625	835									(835)					(1,695)	
230	DNR; Gas Tax Increase - Forest Roads		SR			698						176	522	698									(698)					(1,418)	
231																													
233	TOTAL DNR REVENUE CHANGES:					25,491		1,214	1,415	2,629		12,000	19,879	31,879			29,250	3,962	3,789	7,751		5,122	(24,128)	3,499	3,499	6,998		4,168	(41,241)
234	(without gas tax changes):					9,626		1,214	1,415	2,629		8,007	8,007	16,014			13,385	3,962	3,789	7,751		5,122	(8,263)	3,499	3,499	6,998		4,168	(9,290)
240	METROPOLITAN COUNCIL - REGIONAL PARKS																												
241																													
242	General Fund		GEN	all	5,080	5,080		2,540	2,540	5,080		2,540	2,540	5,080			2,540	2,540	5,080				2,540	2,540	5,080				
243	Natural Resources Fund		NRF	all	12,000	12,000		6,000	6,000	12,000		6,000	6,000	12,000			6,000	6,000	12,000				6,000	6,000	12,000				
244	TOTAL FORECAST				17,080	17,080		8,540	8,540	17,080		8,540	8,540	17,080			8,540	8,540	17,080				8,540	8,540	17,080				
246	change items:																												
247	Metro Parks Gen Fund Reduction							(500)	(500)	(1,000)					1,000						1,000							1,000	
248																													
249	Metro Parks LIL Increase							500	500	1,000		600	600	1,200			600	600	1,200		200		600	600	1,200		200		
250																													
251	MET COUNCIL-REGIONAL PARKS; AGENCY TOTAL				17,080	17,080		8,540	8,540	17,080		9,140	9,140	18,280	1,200	1,200	9,140	9,140	18,280		1,200	1,200	9,140	9,140	18,280		1,200	1,200	
252	AGENCY GENERAL FUND TOTAL				5,080	5,080		2,040	2,040	4,080	(1,000)	2,540	2,540	5,080		1,000	2,540	2,540	5,080		1,000		2,540	2,540	5,080		1,000		
253																													
254	MN CONSERVATION CORPS																												
255																													
256	General Fund		GEN	all	910	910		455	455	910		455	455	910			455	455	910				455	455	910				
257	Natural Resources Fund		NRF	all	980	980		490	490	980		490	490	980			490	490	980				490	490	980				
258	TOTAL FORECAST				1,890	1,890		945	945	1,890		945	945	1,890			945	945	1,890				945	945	1,890				
259																													
260	change items:																												
261																													
262																													
263																													
265	MN CONSERVATION CORPS; AGENCY TOTAL				1,890	1,890		945	945	1,890		945	945	1,890			945	945	1,890				945	945	1,890				
266	AGENCY GENERAL FUND TOTAL				910	910		455	455	910		455	455	910			455	455	910				455	455	910				
267																													
268	BOARD OF WATER AND SOIL RESOURCES																												
269																													
270	General Fund		GEN	all	32,289	28,378		14,189	14,189	28,378		14,189	14,189	28,378			14,189	14,189	28,378				14,189	14,189	28,378				
271	Special Revenue Fund		SR	all	9,214	6,790		3,388	3,402	6,790		3,388	3,402	6,790			3,388	3,402	6,790				3,399	3,338	6,737				
272	Federal Funds		FED		6,366	5,880		3,042	2,838	5,880		3,042	2,838	5,880			3,042	2,838	5,880				2,833	4,946	7,779				
273	TOTAL FORECAST				47,869	41,048		20,619	20,429	41,048		20,619	20,429	41,048			20,619	20,429	41,048				20,421	22,473	42,894				
275	change items:																												
276	Operating Adjustment (Gov)		GEN	dir		1,311		(1,448)	(1,448)	(2,896)		748	563	1,311		4,207	748	563	1,311		4,207		563	563	1,126		4,022		
277	Wetland Conservation Act Enforcement		GEN	dir				(761)	(761)	(1,522)					1,522						1,522							1,522	
278	Drainage Work Group Technical Assistance		GEN	dir				(166)	(166)	(332)					332													332	
279	Natural Resources Block Grants		GEN	dir				(400)	(400)	(800)					800						800							800	
280	SWC Dist Services Grants		GEN	dir				(1,000)	(1,000)	(2,000)					2,000						2,000							2,000	
281	SWC Cost-Share Grants		GEN	dir				(200)	(200)	(400)					400						400							400	
282	County Weed Mgmt Cost-Share Grants		GEN	dir				(100)	(100)	(200)					200						200							200	
283	MN River Dredge Spoil		GEN	dir				(115)	(115)	(230)					230						230							480	
284	Critical IT Repairs & Cybersecurity (Gov)		GEN	dir		528						269	2																

line	All Funds Summary		Fund	Type	Est/Act 2018-19	Gov 2020-21	Gov - Forecast	Senate (SF2314 3E)			Sen - Forecast	House (HF2209 1E)			House - Forecast	House - Senate	Special Session			Conf - Base	Conf - Senate	Conf - House	Special Session			Conf - Base	Conf - Senate	Conf - House	
								FY 2020	FY 2021	2020-21		FY 2020	FY 2021	2020-21			FY 2020	FY 2021	2020-21				FY 2020	FY 2021	2020-21				FY 2022
290	Lawns to Legumes Grant Program		GEN	dir				-	-	-		387	250	637		637	-	-	-			(637)	-	-	-			-	
291	State-wide Action Plan for Soil Health		GEN	dir				-	-	-		150	-	150		150	-	-	-			(150)	-	-	-			-	
292	Buffer Credit for Ag Land (Gov)		GEN	dir		2,045		-	-	-		-	-	-		-	-	-			-	-	-	-			-		
296	BWSR; AGENCY TOTAL				47,869	46,022	4,974	16,304	16,114	32,418	(8,630)	26,393	25,171	51,564	10,516	19,146	21,637	21,112	42,749	1,701	10,331	(8,815)	21,104	23,156	44,260	1,366	10,246	(220)	
297	AGENCY GENERAL FUND TOTAL				32,289	33,352	4,974	9,874	9,874	19,748	(8,630)	19,963	18,931	38,894	10,516	19,146	15,207	14,872	30,079	1,701	10,331	(8,815)	14,872	14,872	29,744	1,366	10,246	(220)	
299	MINNESOTA ZOO																												
301	General Fund		GEN	dir	18,230	18,366	-	9,183	9,183	18,366	-	9,183	9,183	18,366	-	-	9,183	9,183	18,366	-	-	-	9,183	9,183	18,366	-	-	-	
302	Natural Resources Fund		NRF	all	320	320	-	160	160	320	-	160	160	320	-	-	160	160	320	-	-	-	160	160	320	-	-	-	
303	Special Revenue Fund		SR	all	32,973	35,042	-	17,509	17,533	35,042	-	17,509	17,533	35,042	-	-	17,509	17,533	35,042	-	-	-	17,533	17,533	35,066	-	-	-	
304	Other Funds			all	3,095	3,968	-	1,982	1,986	3,968	-	1,982	1,986	3,968	-	-	1,982	1,986	3,968	-	-	-	2,052	1,744	3,796	-	-	-	
305	TOTAL FORECAST				54,618	57,696	-	28,834	28,862	57,696	-	28,834	28,862	57,696	-	-	28,834	28,862	57,696	-	-	-	28,928	28,620	57,548	-	-	-	
307	change items:																												
308	Operating Adjustment (Gov)		GEN	dir		1,108		(983)	(983)	(1,966)		482	626	1,108		3,074	482	626	1,108		3,074	-	626	626	1,252		3,218	-	
309	Guest Mobility (Gov)		GEN	dir				-	-	-		-	-	-		-	-	-	-		-	-	-	-	-	-	-	-	
310	Critical IT Repairs & Cybersecurity (Gov)		GEN	dir		499		-	-	-		499	-	499		499	-	-	-		-	(499)	-	-	-	-	-	-	
311	Prairie Butterfly Conservation		GEN	dir				-	-	-		40	-	40		40	-	-	-		-	(40)	-	-	-	-	-	-	
312	Increase Zoo LIL Act		NRF	dir				-	-	-		30	30	60		60	30	30	60		60	-	30	30	60		60	-	
313	Free Admission on Holidays		SR	stat				(404)	(404)	(808)		-	-	-		808	-	-	-		808	-	-	-	-	-	808	-	
316	MN Zoo; AGENCY TOTAL				54,618	59,303	1,607	27,447	27,475	54,922	(2,774)	29,885	29,518	59,403	1,707	4,481	29,346	29,518	58,864	1,168	3,942	(539)	29,584	29,276	58,860	1,312	4,086	-	
317	AGENCY GENERAL FUND TOTAL				18,230	19,973	1,607	8,200	8,200	16,400	(1,966)	10,204	9,809	20,013	1,647	3,613	9,665	9,809	19,474	1,108	3,074	(539)	9,809	9,809	19,618	1,252	3,218	-	
320	SCIENCE MUSEUM																												
322	General Fund		GEN	dir	2,158	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-	-	1,079	1,079	2,158	-	-	-	
324	change items:																												
325	none																												
326	none																												
328	Science Museum; AGENCY TOTAL				2,158	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-	-	1,079	1,079	2,158	-	-	-	
329	AGENCY GENERAL FUND TOTAL				2,158	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-	-	1,079	1,079	2,158	-	-	-	
331	MN Board of Tourism																												
333	General Fund		GEN	dir	30,000	28,688	-	14,344	14,344	28,688	-	14,344	14,344	28,688	-	-	14,344	14,344	28,688	-	-	-	14,344	14,344	28,688	-	-	-	
334	Other Funds			all	2,674	2,420	-	1,210	1,210	2,420	-	1,210	1,210	2,420	-	-	1,210	1,210	2,420	-	-	-	1,210	1,210	2,420	-	-	-	
335	TOTAL FORECAST				32,674	31,108	-	15,554	15,554	31,108	-	15,554	15,554	31,108	-	-	15,554	15,554	31,108	-	-	-	15,554	15,554	31,108	-	-	-	
336	change items:																												
337	change items:																												
338	Special Events Grants (Gov)		GEN	dir				[1,000]	[1,000]	[2,000]		-	-	-		-	60	-	60		60	60	-	-	-		#VALUE!	0	
339	Office of Outdoor Recreation		GEN	dir				-	-	-		50	250	300		300	-	-	-		0	(300)	-	-	-		0	-500	
341	change items:																												
342	change items:																												
343	MN Board of Tourism; AGENCY TOTAL				32,674	31,108	-	15,554	15,554	31,108	-	15,604	15,804	31,408	300	300	15,614	15,554	31,168	60	60	(240)	15,554	15,554	31,108	-	-	(500)	
344	AGENCY GENERAL FUND TOTAL				30,000	28,688	-	14,344	14,344	28,688	-	14,394	14,594	28,988	300	300	14,404	14,344	28,748	60	60	(240)	14,344	14,344	28,688	-	-	(500)	
346	OTHER GENERAL FUND																												
350	General Fund Transfer to Clean Water Fund				22,000																								
351	Mining Regulatory Account (DNR)				1,641	1,834	-	873	961	1,834	-	873	961	1,834	-	-	873	961	1,834	-	-	-	968	965	1,933	-	-	-	
354	OTHER NON-GENERAL FUND																												
356	Dept of Administration - Accelerated School Trust W		PS	dir	1,304	600	-	300	300	600	-	300	300	600	-	-	300	300	600	-	-	-	300	300	600	-	-	-	
357	change items:																												
358	Move Funding to DNR Budget (Gov)		PS	dir		(600)		(300)	(300)	(600)		(300)	(300)	(600)		-	(300)	(300)	(600)		-	-	(300)	(300)	(600)		-	-	
360	Dept of Admin; AGENCY TOTAL				1,304	-	(600)	-	-	-	-	-	-	-	(600)	-	-	-	-	-	(600)	-	-	-	-	-	(600)	-	-
362	Board of Animal Health																												
363	change items:																												

line	All Funds Summary	Fund	Type	Est/Act	Gov	Gov - Forecast	Senate (SF2314 3E)			Sen - Forecast	House (HF2209 1E)			House - Forecast	House - Senate	Special Session			Conf - Base	Conf - Senate	Conf - House	Special Session			Conf - Base	Conf - Senate	Conf - House
				2018-19	2020-21		FY 2020	FY 2021	2020-21		FY 2020	FY 2021	2020-21			FY 2020	FY 2021	2020-21				FY 2022	FY 2023	2022-23			
739	Contingent Appropriations:																										
740	<u>Contingent on Gas Tax Increase</u>																										
741	DNR; Boat and Water Safety Grants (Water Rec Account)	NRF	dir								300	300	600														
742	DNR; Parks and Trails Operations (Water Rec Account)	NRF	dir								3,350	3,350	6,700														
743	DNR; ATV Trails Operations (ATV Account)	NRF	dir								500	500	1,000														
744	DNR; Forestry Operations (Forest Rds Acct)	SR	stat								176	522	698														
745	<u>Contingent on Solid Waste Tax Increase</u>																										
746	PCA; Recycling Grants	ENV	dir								400	400	800														
747	PCA; Food Waste Reduction & Grants	ENV	dir								750	750	1,500														
748	PCA; Grants for Wood Waste to St. Paul District	ENV	dir								3,000	3,000	6,000														
749	PCA; SCORE Block Grants	ENV	dir								2,900	3,500	6,400														