

General Fund Summary in thousands \$				Nov -	2018 Nov Forecast			Nov -	2018 Nov Forecast		
	FY 2018	FY 2019	2018-19	2018 EOS	FY 2020	FY 2021	2020-21	2018 EOS	FY 2022	FY 2023	2020-21
5 ENVIRONMENT & NATURAL RESOURCES											
6 POLLUTION CONTROL AGENCY											
7 Water											
8 Land											
9 Cross-Media & EQB											
10 Operations/Administration	2,290	2,490	4,780	(171)	2,490	2,490	4,980	(230)	2,490	2,490	4,980
11 Environment Analysis & Outcomes	142	205	347	171	205	205	410	234	204	204	408
12 Municipal	330	432	762	438	164	164	328	4	164	164	328
13 Remediation	215	217	432	-	216	-	216	-	-	-	-
14 Resource Management	-	1,400	1,400	-	700	700	1,400	-	700	700	1,400
15 Watershed	2,071	1,959	4,030	112	1,959	1,959	3,918	-	1,959	1,959	3,918
16 Env Quality Brd	1,071	1,168	2,239	95	1,081	1,081	2,162	18	1,081	1,081	2,162
17 Carryforwards/Other	51	449	500	(147)	-	-	-	(26)	-	-	-
18 POLLUTION CONTROL AGENCY; GF TOTAL	6,170	8,320	14,490	498	6,815	6,599	13,414	-	6,598	6,598	13,196
20 NATURAL RESOURCES DEPT				-				-			
21 Land & Minerals - Operations	1,204	2,355	3,559	37	1,787	1,787	3,574	24	1,787	1,787	3,574
22 Mining Regulatory Acct (open)	838	803	1,641	2	869	958	1,827	(11)	965	965	1,930
23 Water & Ecological Resources	16,596	18,865	35,461	13	17,854	17,854	35,708	96	17,854	17,854	35,708
24 Forest Firefighting	7,357	7,521	14,878	-	7,521	7,521	15,042	-	7,521	7,521	15,042
25 Forest Firefighting (open)	17,689	17,500	35,189	1,189	17,500	17,500	35,000	1,000	17,500	17,500	35,000
26 Forest Management	21,892	27,818	49,710	(478)	24,530	24,530	49,060	(472)	24,530	24,530	49,060
27 Parks & Trails	23,763	29,087	52,850	816	26,324	26,324	52,648	178	26,324	26,324	52,648
28 Fish & Wildlife Management	-	-	-	-	-	-	-	-	-	-	-
29 Enforcement	5,635	8,135	13,770	71	7,042	7,085	14,127	311	7,127	7,127	14,254
30 Other/Treaty Payments (open)	8,877	9,355	18,232	(71)	9,808	9,810	19,618	(71)	9,810	9,810	19,620
31 Operations	2,427	3,437	5,864	3,899	-	-	-	-	-	-	-
32 Carryforwards/Other/SFIA	141	386	527	(4,694)	312	312	624	(129)	312	312	624
33 DNR; GF TOTAL	106,419	125,262	231,681	784	113,547	113,681	227,228	926	113,730	113,730	227,460
35 MET COUNCIL - REGIONAL PARKS	2,540	2,540	5,080	-	2,540	2,540	5,080	-	2,540	2,540	5,080
37 MN CONSERVATION CORPS	455	455	910	-	455	455	910	-	455	455	910
39 BOARD OF WATER AND SOIL RESOURCES				-				-			
40 Operations	23,288	9,001	32,289	3,814	14,189	14,189	28,378	50	14,189	14,189	28,378
41 Wetland Credits	-	-	-	-	-	-	-	-	-	-	-
42 Carryforwards/Other	-	-	-	(3,764)	-	-	-	(50)	-	-	-
43 BWSR; GF TOTAL	23,288	9,001	32,289	50	14,189	14,189	28,378	-	14,189	14,189	28,378

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		FY 2018	FY 2019	2018-19		FY 2020	FY 2021	2020-21		FY 2022	FY 2023	2020-21
45	MINNESOTA ZOO	9,067	9,163	18,230	-	9,183	9,183	18,366	-	9,183	9,183	18,366
47	SCIENCE MUSEUM	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158
49	EXPLORE MN TOURISM	14,833	15,167	30,000	(16)	14,344	14,344	28,688	-	14,344	14,344	28,688
51	TRANSFER TO CLOSED LANDFILL FUND	-	-	-	-	-	-	-	-	-	-	-
53	TRANSFER TO METRO LANDFILL ACCT	-	-	-	-	-	-	-	-	-	-	-
55	TRANSFER TO CLEAN WATER FUND	22,000	-	22,000	-	-	-	-	-	-	-	-
57	TOTAL ENVIRONMENT & NAT RESOURCES:	185,851	170,987	356,838	1,316	162,152	162,070	324,222	926	162,118	162,118	324,236