

line	Fund Type		Est/Act	Gov	Gov	Gov	Senate (SF2314 3E)			Sen	Sen - Gov	Senate (SF2314 3E)			Sen	Sen - Gov	House (HF2209 1E)			House	House - Senate	House (HF2209 1E)			House	House - Senate	
			2018-19	2020-21	2022-23	Gov - Forecast	FY 2020	FY 2021	2020-21	Sen - Forecast	FY 2022	FY 2023	2022-23	Sen - Forecast	FY 2020	FY 2021	2020-21	House - Forecast	House - Senate	FY 2022	FY 2023	2022-23	House - Forecast	House - Senate			
4	Environment & Natural Resources																										
5	POLLUTION CONTROL AGENCY																										
7	General Fund	GEN all	14,490	13,414	-	13,196	-	6,815	6,599	13,414	-	-	6,598	6,598	13,196	-	-	6,815	6,599	13,414	-	-	6,598	6,598	13,196	-	-
8	Environmental Fund	ENV all	165,477	165,413	-	165,196	-	82,815	82,598	165,413	-	-	82,598	82,598	165,196	-	-	82,815	82,598	165,413	-	-	82,598	82,598	165,196	-	-
9	Remediation Fund	REM all	199,003	342,283	-	478,732	-	147,842	194,441	342,283	-	-	243,809	234,923	478,732	-	-	147,842	194,441	342,283	-	-	243,809	234,923	478,732	-	-
10	Special Revenue Fund	SR all	72,148	68,750	-	68,248	-	34,507	34,243	68,750	-	-	34,124	34,124	68,248	-	-	34,507	34,243	68,750	-	-	34,124	34,124	68,248	-	-
11	Other Funds	all	16,375	18,976	-	18,976	-	9,488	9,488	18,976	-	-	9,488	9,488	18,976	-	-	9,488	9,488	18,976	-	-	9,488	9,488	18,976	-	-
12	Federal Funds	FED	40,752	44,728	-	43,325	-	22,850	21,878	44,728	-	-	21,662	21,663	43,325	-	-	22,850	21,878	44,728	-	-	21,662	21,663	43,325	-	-
13	TOTAL FORECAST		508,245	653,564	-	787,673	-	304,317	349,247	653,564	-	-	398,279	389,394	787,673	-	-	304,317	349,247	653,564	-	-	398,279	389,394	787,673	-	-
15	General Fund change items:																										
16	Legal Costs (Gov) (will be transferred from DNR)	GEN dir																									
17	Municipal Liaison and Economic Analysis	GEN dir						(253)	(253)	(506)			(253)	(253)	(506)												
18	Water Program Operations	GEN dir						(116)	(116)	(232)			(115)	(115)	(230)												
19	Flame-Retardant Chemical Use Prohibited	GEN dir																									
20	Environmental Education Related to Lead	GEN dir																									
21	Agency Operations	GEN dir						(2,490)	(2,490)	(4,980)			(2,490)	(2,490)	(4,980)												
22	St Louis River Remedial Action	GEN dir						(216)		(216)																	
23	Recycling Composting Grants	GEN dir						(700)	(700)	(1,400)			(700)	(700)	(1,400)												
24	Food Waste Reduction (Gov)	GEN dir																									
25	Feedlot Curriculum Development	GEN dir																									
26	County Feedlot Grant Prgm	GEN dir						(959)	(959)	(1,918)			(959)	(959)	(1,918)												
27	Climate Outreach & Engagement (Gov)	GEN dir																									
28	EIS for Nitrates in Karst (Gov)	GEN dir																									
29	Electric Vehicle Infrastructure Grants (Gov)	GEN dir																									
30	Managed Aquifer Recharge Study	GEN dir																									
31	Environmental Quality Board Program Ops	GEN dir						(1,081)	(1,081)	(2,162)			(1,081)	(1,081)	(2,162)												
34	General Fund Changes Total:							(5,815)	(5,599)	(11,414)			(5,598)	(5,598)	(11,196)												
36	Environmental Fund change items:																										
37	Air Appropriation Increase (Gov)	ENV dir						258	516	774			516	516	1,032												
38	Municipal Liaison and Economic Analysis	ENV dir						253	253	506			253	253	506												
39	Community Health Risks from TCE (Gov)	ENV dir						272		272																	
40	Community Health Risks from TCE (Transfer Dept Health)	ENV dir						121		121																	
41	Extension of PFA Assistance (Gov)	ENV dir																									
42	Recycling Composting Grants	ENV dir						(300)	(300)	(600)			(300)	(300)	(600)												
43	SCORE Grants	ENV dir						300	300	600			300	300	600												
44	Waste Tire Facility Changes	ENV dir																									
45	Salt Applicator Training	ENV dir																									
46	Water Permit Fee Increase (Gov)	ENV dir																									
47	Business Friendly Data Services (Gov)	ENV dir																									
48	St Louis River Remedial Action	ENV dir						216		216																	
49	Recycling Market Development (Gov)	ENV dir																									
50	County Feedlot Grant Program	ENV dir						959	959	1,918			959	959	1,918												
51	Feedlot Curriculum Development	ENV dir						300		300																	
52	Env Quality Board Program Ops	ENV dir						1,081	1,081	2,162			1,081	1,081	2,162												
53	Section 404 Assumptions; EQB	ENV dir						200		200																	
56	Environmental Fund Changes Total:							3,660	2,809	6,469			2,809	2,809	5,618												
59	Other Fund Change Items																										
60	Vapor Intrusion & Contaminants of Concern (Gov)	REM dir																									
61	Extension of Freeway Landfill Approp (Gov)	CLIF dir																									
62	Solar on Closed Landfills Study	CLIF dir						300		300																	
63	Railroad & Pipeline Safety Assessment (Gov)	SR stat																									
64	Electric Vehicle Fee Increase (Gov)	SR stat																									
65	Carpet Product Stewardship	SR stat																									
68	Remediation Fund Changes Total:							300		300																	
70	POLLUTION CONTROL AGENCY; AGENCY TOTAL		508,245	666,377	12,813	797,993	10,320	302,462	346,457	648,919	(4,645)	(17,458)	395,490	386,605	782,095	(5,578)	(15,898)	309,233	353,209	662,442	8,878	13,523	401,727	392,842	794,569	6,896	12,474
71	PCA GENERAL FUND TOTAL		14,490	17,307	3,893	14,696	1,500	1,000	1,000	2,000	(11,414)	(15,307)	1,000	1,000	2,000	(11,196)	(12,696)	7,956	6,740	14,696	1,282	12,696	6,739	6,739	13,478	282	11,478
72																											

Environment and Natural Resources Budget Bill SF2314, Senate - House Comparison - Change Items - All Funds

status: Conf Comm

line	All Funds Summary		Est/Act		Gov - Forecast	Gov - Forecast	Senate (SF2314 3E)			Sen - Forecast	Sen - Gov	Senate (SF2314 3E)			Sen - Forecast	Sen - Gov	House (HF2209 1E)			House - Forecast	House - Senate	House (HF2209 1E)			House - Forecast	House - Senate	
			2018-19	2020-21			2022-23	FY 2020	FY 2021			2020-21	FY 2022	FY 2023			2022-23	FY 2020	FY 2021			2020-21	FY 2022	FY 2023			2022-23
146	Crow Wing Co. Northwoods ATV Trail	NRF	dir				150	-	150		150						150	-	150								
147	Off-Highway Motorcycle Master Plan	NRF	dir				75	-	75		75						75	-	75								
148	Increase Forest Management Operations-FMIA (Gov)	NRF	dir	2,000			500	500	1,000		(1,000)						1,000	1,000	2,000						1,000		
149	Next Gen Forestry Data Systems	NRF	dir				1,000	1,000	2,000		2,000														(2,000)		
150	Forest Carbon Sequestration Goal	NRF	dir					-	-								500	500	1,000						1,000		
151	Cross Country Ski Pass Increase-CC Ski Acct (Gov)	NRF	dir/stat		140			-	-		(140)						70	70	140						140		
152	Public Waters-Fee Increase; Water Mgmt Acct (Gov)	NRF	dir		716			-	-		(716)						358	358	716						716		
153	Authorizing Strategic Land Sales (Gov)	NRF	stat		(16)			(8)	(8)	(16)															16		
154	Forest Balsam Bough License (Gov)	NRF	stat		4				-	-	(4)						2	2	4						4		
155	Authorize Exp for Special Events Acct (Gov)	NRF	stat		10			5	5	10							5	5	10						10		
156	New Watercraft Licensing Costs - NRF Water Rec Acct	NRF	dir					-	-	-							150	-	150								
157	Increase Zoo LIL Acct	NRF	dir					-	-	-							60	60	120						120		
160	Natural Resources Fund Changes Total:				22,190		23,622	3,622	2,797	6,419	(15,771)	1,847	1,847	3,694		(19,928)	14,972	12,609	27,581			21,162	11,714	11,714	23,428	19,734	
162	Game & Fish Fund change items:																										
163	Operating Adjustment (Gov) (all accounts)	G&F	dir		6,887		9,132		-	-	(6,887)											6,887	4,566	4,566	9,132	9,132	
164	AIS Center U Mn Early Detection	G&F	dir					100	100	200	200	100	100	200		200	-	-	-			(200)	-	-	-	(200)	
165	Sustaining MN Deer/Monitor CWD (Gov)	G&F	dir		1,816		1,816	908	908	1,816		908	908	1,816			908	908	1,816				908	908	1,816	-	
166	Angler Surveys/Harvest Data (Gov)	G&F	dir		810		1,064		-	-	(810)						278	532	810			810	532	532	1,064	1,064	
167	Dedicate Deer Lic Fee from Ops Acct	G&F	dir		(14,292)		(14,292)	(7,146)	(7,146)	(14,292)		(7,146)	(7,146)	(14,292)			(7,146)	(7,146)	(14,292)				(7,146)	(7,146)	(14,292)	-	
168	to Deer Account (Senate)	G&F	dir					8,546	8,546	17,092		17,092	8,546	8,546	17,092		17,092	8,546	8,546	17,092				8,546	8,546	17,092	
169	to Deer Account (Gov)	G&F	stat		14,292		14,292	(1,400)	(1,400)	(2,800)		(17,092)	(1,400)	(1,400)	(2,800)		(17,092)	(1,400)	(1,400)	(2,800)				(1,400)	(1,400)	(2,800)	-
170	Adopt-a-Dumpster For CWD Areas - Deer Feeding Acct	G&F	dir					50	-	50		50	-	-				-	-	-		(50)	-	-	-	-	
171	Firearms Safety, Archery, Hunting, and Angling in School	G&F	dir					500	500	1,000		1,000	-	-				-	-	-		(1,000)	-	-	-	-	
172	High School Fishing League Grants; Heritage Enh Acct	G&F	dir					200	-	200		200	-	-				-	-	-		(200)	-	-	-	-	
173	Walk-In Access Program-Ops Acct	G&F	dir						-	-			-	-			250	250	500			500	250	250	500	500	
174	Shooting Sports Facility Grants-HE Acct	G&F	dir						-	-			-	-			100	100	200			200	-	-	-	-	
175	Non-Toxic Shot Signage-HE Acct	G&F	dir						-	-			-	-			10	-	10			10	-	-	-	-	
176	Two Lines Fishing (Walleye Stamp Acct)	G&F	stat					563	938	1,501		1,501	938	938	1,876		1,876	-	-	-		(1,501)	-	-	-	(1,876)	
177	Fish Hatcheries Adv Group	G&F	dir					3	2	5		5	-	-				-	-	-		(5)	-	-	-	-	
178	Wild Rice Council	G&F	dir					100	100	200		200	100	100	200		200	-	-	-		(200)	-	-	-	(200)	
179	Trade in Prohibited Animal Parts	G&F	dir						-	-			-	-			60	4	64			64	4	4	8	8	
180	Ice Safety Program (Gov)	G&F	dir		352		352	176	176	352			176	176	352			176	176	352				176	176	352	
182	Game & Fish Fund Changes Total:				9,865		12,364	2,600	2,724	5,324	(4,541)	2,222	2,222	4,444		(7,920)	4,268	6,371	10,639			5,315	6,436	6,436	12,872	8,428	
184	Other Fund change items:																										
185	Operating Adjustment (Gov)	REM	dir		4		8		-	-	(4)						1	3	4			4	4	4	8	8	
186	Operating Adjustment (Gov)	PS	dir		9		12		-	-	(9)						3	6	9			9	6	6	12	12	
187	Operating Adjustment (Gov)	RIM	stat		44		58		-	-	(44)						15	29	44			44	29	29	58	58	
188	Gas Tax Increase-Forest Roads Acct (Gov)	SR	stat		698		1,418		-	-	(698)							-	-	-				-	-	-	
189	Move Office of School Trust to DNR (Gov)	PS	dir		600		600		-	-	(600)						300	300	600			600	300	300	600	600	
193	Other Funds Changes Total:				1,355		2,096	-	-	-	(1,355)	-	-	-		(2,096)	319	338	657			657	339	339	678	678	
194																											
195	DNR; AGENCY TOTAL			818,947	925,250	54,994	903,169	425,483	423,458	848,941	(21,315)	(76,309)	414,930	413,351	828,281	(24,888)	(74,888)	464,890	463,556	928,446	58,190	79,505	452,556	450,977	903,533	50,364	75,252
196	AGENCY GENERAL FUND TOTAL			230,040	246,985	21,584	237,448	96,109	96,234	192,343	(33,058)	(54,642)	96,252	96,252	192,504	(33,026)	(44,944)	122,179	122,535	244,714	19,313	52,371	119,458	119,458	238,916	13,386	46,412
197																											
198	DNR REVENUE/OTHER CHANGES																										
199	DNR; Free Park Days	GEN						(21)	(21)	(42)		(42)	(21)	(21)	(42)			-	-	-		42	-	-	-	42	
200	DNR; Perm School Fund Reimburse Gen Fund	GEN						487	487	974		974	487	487	974							(974)	-	-	-	(974)	
201	DNR; Increase Boat Fees (Gov)(Water Rec Acct)	NRF			5,926		5,926		-	-	(5,926)						(5,926)	4,088	4,088	8,176		8,176	4,088	4,088	8,176	8,176	
202	DNR; Increase AIS Surcharge (Gov) (AIS Acct)	NRF			1,304		1,304		-	-	(1,304)						(1,304)	2,945	2,945	5,890		5,890	2,945	2,945	5,890	5,890	
203	DNR; Water Approp Fee Increase (Gov) (Water Mgmt Acct)	NRF			716		716		-	-	(716)						(716)	358	358	716		716	358	358	716	716	
204	DNR; Cross Country Ski Pass Increase (Gov) (CC Ski Acct)	NRF			140		140		-	-	(140)						(140)	70	70	140		140	70	70	140	140	
205	DNR; Dealer License Increase Balsam Bough (Gov) (Misc)	NRF			4		4		-	-	(4)						(4)	2	2	4		4	2	2	4	4	
206	DNR; Strategic Land Sales (Gov) (Land Sales Acct)	NRF			174		-		-	-	-							-	-	-		(174)	-	-	-	-	
207	DNR; Free Park Days (Parks Acct)	NRF						(154)	(154)	(308)		(308)	(154)	(154)	(308)		(308)	-	-	-		308	-	-	-	308	
208	DNR; Exempt Paddleboards(Water Rec Acct)	NRF						(24)	(24)	(48)		(48)	(24)	(24)	(48)		(48)	-	-	-		48	-	-	-	48	
209	DNR; Exempt Paddleboards(AIS Acct)	NRF						(11)	(11)	(22)		(22)	(11)	(11)	(22)		(22)	-	-	-		22	-	-	-	22	
210	DNR; Move Deer License Revenue (Gov) (Ops Acct)	G&F			(14,292)		(14,292)	(7,146)	(7,146)	(14,292)			(7,146)	(7,146)	(14,292)			(7,146)	(7,146)	(14,292)			(7,146)	(7,146)	(14,292)	-	
211	DNR; Move Deer License Revenue (Gov) (Deer Habitat Acct)	G&F			14,292		14,292	7,146	7,146	14,292			7,146	7,146	14,292			7,146	7,146								

Environment and Natural Resources Budget Bill SF2314, Senate - House Comparison - Change Items - All Funds

status: Conf Comm

line	All Funds Summary			Fund	Type	Est/Act 2018-19	2020-21	Gov - Forecast	Gov - Forecast	Senate (SF2314 3E)			Sen - Forecast	Sen - Gov	Senate (SF2314 3E)			Sen - Forecast	Sen - Gov	House (HF2209 1E)			House - Forecast	House - Senate	House (HF2209 1E)			House - Forecast	House - Senate		
										FY 2020	FY 2021	2020-21			FY 2022	FY 2023	2022-23			FY 2020	FY 2021	2020-21			FY 2022	FY 2023	2022-23			FY 2022	FY 2023
219	DNR; Gas Tax Increase - Water Rec Acct			NRF			7,634		15,507	-	-	-		(7,634)	-	-	-		(15,507)	1,921	5,713	7,634			7,634	7,556	7,951	15,507			15,507
220	DNR; Gas Tax Increase - Snowmobile Acct			NRF			5,090		10,338	-	-	-		(5,090)	-	-	-		(10,338)	1,281	3,809	5,090			5,090	5,037	5,301	10,338			10,338
221	DNR; Gas Tax Increase - ATV Acct			NRF			1,374		2,791	-	-	-		(1,374)	-	-	-		(2,791)	346	1,028	1,374			1,374	1,360	1,431	2,791			2,791
222	DNR; Gas Tax Increase - ORM Acct			NRF			234		476	-	-	-		(234)	-	-	-		(476)	59	175	234			234	232	244	476			476
223	DNR; Gas Tax Increase - ORV Acct			NRF			835		1,695	-	-	-		(835)	-	-	-		(1,695)	210	625	835			835	826	869	1,695			1,695
224	DNR; Gas Tax Increase - Forest Roads			SR			698		1,418	-	-	-		(698)	-	-	-		(1,418)	176	522	698			698	691	727	1,418			1,418
227	TOTAL DNR REVENUE CHANGES:						25,491		41,677					(22,862)					(38,847)	12,000	19,879	31,879			29,250	23,709	24,530	48,239			45,409
228	(without gas tax changes):						9,626		9,452											8,144	8,144	16,288			13,659	8,144	8,144	16,288			13,458
234	METROPOLITAN COUNCIL - REGIONAL PARKS																														
235																															
236	General Fund			GEN	all		5,080		5,080	2,540	2,540	5,080		-	-	-	-	-	-	2,540	2,540	5,080			-	2,540	2,540	5,080			-
237	Natural Resources Fund			NRF	all		12,000		12,000	6,000	6,000	12,000		-	-	-	-	-	-	6,000	6,000	12,000			-	6,000	6,000	12,000			-
238	TOTAL FORECAST						17,080		17,080	8,540	8,540	17,080		-	-	-	-	-	-	8,540	8,540	17,080			-	8,540	8,540	17,080			-
240	change items:																														
241	Metro Parks Gen Fund Reduction									(500)	(500)	(1,000)		(1,000)	(500)	(500)	(1,000)		(1,000)	-	-	-			1,000	-	-	-			(1,000)
242																															
243	Metro Parks LIL Increase									500	500	1,000		1,000	500	500	1,000		1,000	600	600	1,200			200	600	600	1,200			200
244																															
245	MET COUNCIL-REGIONAL PARKS; AGENCY TOTAL						17,080		17,080	8,540	8,540	17,080		-	-	-	-	-	-	9,140	9,140	18,280		1,200	1,200	9,140	9,140	18,280		1,200	1,200
246	AGENCY GENERAL FUND TOTAL						5,080		5,080	2,040	2,040	4,080		(1,000)	(1,000)	2,040	2,040	4,080		(1,000)	2,540	2,540	5,080		1,000	2,540	2,540	5,080		1,000	1,000
247																															
248	MN CONSERVATION CORPS																														
249																															
250	General Fund			GEN	all		910		910	455	455	910		-	-	-	-	-	-	455	455	910			-	455	455	910			-
251	Natural Resources Fund			NRF	all		980		980	490	490	980		-	-	-	-	-	-	490	490	980			-	490	490	980			-
252	TOTAL FORECAST						1,890		1,890	945	945	1,890		-	-	-	-	-	-	945	945	1,890			-	945	945	1,890			-
253																															
254	change items:																														
255																															
256										none	none	none								none	none	none				none	none	none			
257																															
259	MN CONSERVATION CORPS; AGENCY TOTAL						1,890		1,890	945	945	1,890		-	-	-	-	-	-	945	945	1,890			-	945	945	1,890			-
260	AGENCY GENERAL FUND TOTAL						910		910	455	455	910		-	-	-	-	-	-	455	455	910			-	455	455	910			-
261																															
262	BOARD OF WATER AND SOIL RESOURCES																														
263																															
264	General Fund			GEN	all		32,289		28,378	14,189	14,189	28,378		-	-	-	-	-	-	14,189	14,189	28,378			-	14,189	14,189	28,378			-
265	Special Revenue Fund			SR	all		9,214		6,790	3,388	3,402	6,790		-	-	-	-	-	-	3,399	3,338	6,737			-	3,399	3,338	6,737			-
266	Federal Funds			FED			6,366		5,880	3,042	2,838	5,880		-	-	-	-	-	-	2,833	4,946	7,779			-	2,833	4,946	7,779			-
267	TOTAL FORECAST						47,869		41,048	20,619	20,429	41,048		-	-	-	-	-	-	20,421	22,473	42,894			-	20,421	22,473	42,894			-
269	change items:																														
270	Operating Adjustment (Gov)			GEN	dir		1,311		1,126	(1,448)	(1,448)	(2,896)		(4,207)	(1,448)	(1,448)	(2,896)		(4,022)	748	563	1,311			4,207	563	563	1,126			4,022
271	Wetland Conservation Act Enforcement			GEN	dir					(761)	(761)	(1,522)		(1,522)	(761)	(761)	(1,522)		(1,522)	-	-	-			1,522	-	-	-			(1,522)
272	Drainage Work Group Technical Assistance			GEN	dir					(166)	(166)	(332)		(332)	(166)	(166)	(332)		(332)	-	-	-			332	-	-	-			(332)
273	Natural Resources Block Grants			GEN	dir					(400)	(400)	(800)		(800)	(400)	(400)	(800)		(800)	-	-	-			800	-	-	-			(800)
274	SWC Dist Services Grants			GEN	dir					(1,000)	(1,000)	(2,000)		(2,000)	(1,000)	(1,000)	(2,000)		(2,000)	-	-	-			2,000	-	-	-			(2,000)
275	SWC Cost-Share Grants			GEN	dir					(200)	(200)	(400)		(400)	(200)	(200)	(400)		(400)	-	-	-			400	-	-	-			(400)
276	County Weed Mgmt Cost-Share Grants			GEN	dir					(100)	(100)	(200)		(200)	(100)	(100)	(200)		(200)	-	-	-			200	-	-	-			(200)
277	MN River Dredge Spoil			GEN	dir					(115)	(115)	(230)		(230)	(115)	(115)	(230)		(230)	-	-	-			230	-	-	-			(230)
278	Critical IT Repairs & Cybersecurity (Gov)			GEN	dir		528		120	-	-	-		(528)	-	-	-		(120)	269	259	528			528	60	60	120			-
279	Base Adjustment for Fiscal Services (Gov)			GEN	dir		340		340	-	-	-		(340)	-	-	-		(340)	170	170	340			340	170	170	340			-
280	Easement Stewardship (Gov)			GEN	dir		750		750	(125)	(125)	(250)		(1,000)	(125)	(125)	(250)		(1,000)	-	-	-									

