All Numbers in Thousands

		A	B	C	D	E	F	G	H	I	J	K	L	M	N
		FY 2018 Pay 2017 Certified	FY 2019 Pay 2018 Certified	FY 2020 Pay 2019 Certified	SS FY 2020 Pay 2019	SS - Cur. Law Pay 2019	FY 2021 Pay 2020 Cert. Est.	SS FY 2021 Pay 2020	SS - Cur. Law Pay 2020	FY 2022 Pay 2021 Cert. Est.	SS FY 2022 Pay 2021	SS - Cur. Law Pay 2021	FY 2023 Pay 2022 Cert. Est.	SS FY 2023 Pay 2022	SS - Cur. Law Pay 2022
	GENERAL FUND														
16	*Local Optional*	312,000.1	321,579.5	326,410.5	326,410.5	0.0	335,546.3	504,572.0	169,025.7	344,765.9	521,225.7	176,459.8	350,255.8	533,774.5	183,518.7
17	Facilities & Equipment Bond Adj.	(17,280.0)	(16,791.0)	(17,479.9)	(17,479.9)	0.0	(17,479.9)	(17,479.9)	0.0	(17,479.9)	(17,479.9)	0.0	(17,479.9)	(17,479.9)	0.0
19	*Transition*	23,754.6	24,101.4	25,048.6	25,048.6	0.0	25,766.9	25,808.5	41.6	26,667.4	26,667.4	0.0	27,317.2	27,317.2	0.0
20	*Equity*	86,278.5	86,707.7	91,918.7	91,918.7	0.0	94,763.5	94,858.7	95.2	97,610.7	97,610.7	0.0	99,379.6	99,379.6	0.0
21	*Operating Capital*	77,594.5	67,302.4	75,254.5	75,254.5	0.0	80,077.4	76,856.6	(3,220.8)	84,469.2	84,469.2	0.0	88,575.4	88,575.4	0.0
26	**Subtotal - General Fund**	**492,021.9**	**482,900.0**	**501,152.4**	**501,152.4**	**0.0**	**518,674.2**	**684,615.9**	**165,941.7**	**536,033.3**	**712,493.1**	**176,459.8**	**548,048.1**	**731,566.8**	**183,518.7**
28	*Referendum*	625,139.8	698,930.3	809,687.8	809,687.8	0.0	886,255.6	719,392.3	(166,863.3)	969,719.0	793,259.2	(176,459.8)	1,054,788.1	871,269.4	(183,518.7)
31	*Alternative Compensation (Q.Comp)*	35,189.9	36,937.3	38,951.9	38,951.9	0.0	39,864.1	40,392.1	528.0	40,134.0	40,134.0	0.0	40,976.5	40,976.5	0.0
32	Additional Retirement	24,424.9	24,666.6	25,761.2	25,761.2	0.0	26,460.3	26,460.3	0.0	27,406.4	27,406.4	0.0	28,268.2	28,268.2	0.0
33	St. Paul Severance	941.0	1,047.0	1,110.1	1,110.1	0.0	1,203.6	1,203.6	0.0	1,266.2	1,266.2	0.0	1,324.4	1,324.4	0.0
36	Early Retirement Health Benefits	1,705.7	1,713.0	1,515.0	1,515.0	0.0	1,364.0	1,364.0	0.0	1,228.0	1,228.0	0.0	1,105.0	1,105.0	0.0
37	Reorganization Severance	611.6	241.1	447.2	447.2	0.0	447.2	447.2	0.0	447.2	447.2	0.0	447.2	447.2	0.0
38	*Achievement & Integration*	29,386.6	29,756.0	33,088.9	33,088.9	0.0	35,656.2	35,764.8	108.6	36,430.8	36,430.8	0.0	37,093.4	37,093.4	0.0
39	Unemployment Insurance	6,358.1	5,584.4	4,866.9	4,866.9	0.0	4,964.0	4,964.0	0.0	5,063.0	5,063.0	0.0	5,164.0	5,164.0	0.0
40	Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
41	Reorganization Operating Debt	30.7	30.6	0.0	0.0	0.0	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
42	*Safe Schools*	34,680.1	35,410.3	35,499.6	35,499.6	0.0	34,604.2	34,619.2	15.0	34,631.0	34,631.0	0.0	33,984.1	33,984.1	0.0
43	Judgments	278.7	1,034.9	1,068.0	1,068.0	0.0	1,068.0	1,068.0	0.0	1,068.0	1,068.0	0.0	1,068.0	1,068.0	0.0
44	Consolidation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
45	Swimming Pool	596.5	622.8	633.5	633.5	0.0	645.0	645.0	0.0	655.0	655.0	0.0	665.0	665.0	0.0
46	Ice Arena	2,228.7	2,273.8	2,116.7	2,116.7	0.0	2,300.0	2,300.0	0.0	2,300.0	2,300.0	0.0	2,300.0	2,300.0	0.0
48	Tree Growth	683.0	667.3	667.3	667.3	0.0	667.3	667.3	0.0	667.3	667.3	0.0	667.3	667.3	0.0
50	Career and Technical	23,525.8	25,876.3	28,272.1	28,272.1	0.0	29,965.7	29,965.7	0.0	32,340.5	32,340.5	0.0	34,965.1	34,965.1	0.0
53	Economic Development Abatement	1,247.8	1,608.9	1,510.1	1,510.1	0.0	1,456.0	1,456.0	0.0	1,456.0	1,456.0	0.0	1,456.0	1,456.0	0.0
54	Other General	0.0	(46.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
55	*Long-Term Facilities Equalized*	102,579.1	135,019.9	129,133.1	129,133.1	0.0	136,309.5	136,455.3	145.8	140,786.1	140,786.1	0.0	145,409.8	145,409.8	0.0
57	*Long-Term Facilities Unequalized*	110,427.6	99,393.1	110,673.2	110,673.2	0.0	116,135.0	116,259.2	124.2	119,949.0	119,949.0	0.0	123,888.3	123,888.3	0.0
67	Building Lease	75,257.7	80,849.4	84,989.3	84,989.3	0.0	88,000.0	88,000.0	0.0	91,000.0	91,000.0	0.0	94,000.0	94,000.0	0.0
68	Capital Projects Ref./Facilities Down Payment	91,190.3	98,846.6	113,308.4	113,308.4	0.0	119,072.6	119,072.6	0.0	123,604.1	123,604.1	0.0	128,002.8	128,002.8	0.0
70	Annual OPEB	39,205.4	39,059.6	40,146.7	40,146.7	0.0	45,000.0	45,000.0	0.0	48,000.0	48,000.0	0.0	51,000.0	51,000.0	0.0
73	Other Capital	25.0	25.0	25.0	25.0	0.0	25.0	25.0	0.0	25.0	25.0	0.0	25.0	25.0	0.0
77	Last Year General Education Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
78	*Last Year Transition, Equity, Op Cap Adjustment*	(8,183.8)	472.7	1,281.0	1,281.0	0.0	(3,091.9)	(5,626.3)	(2,534.4)	0.0	0.0	0.0	0.0	0.0	0.0
79	*Last Year Alternative Compensation Adjustment*	866.7	184.1	856.3	856.3	0.0	279.5	802.3	522.8	286.0	286.0	0.0	0.0	0.0	0.0
80	*Last Year Supplemental & Referendum Adjust*	1,837.4	(2,307.2)	5,552.9	5,552.9	0.0	(1,329.9)	304.2	1,634.1	91.6	91.6	0.0	274.9	274.9	0.0
81	Last Year, Building Lease Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
82	*Last Year Integration Adjustment*	326.1	(548.2)	(410.5)	(410.5)	0.0	1,725.0	1,831.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0
83	Career & Technical Adjustment	(1,938.1)	(1,269.9)	(1,021.7)	(1,021.7)	0.0	(1,527.3)	(1,527.3)	0.0	(423.3)	(423.3)	0.0	0.0	0.0	0.0
85	Debt Surplus Transfer Adjustment	(78.8)	(294.3)	(94.8)	(94.8)	0.0	(100.0)	(100.0)	0.0	(100.0)	(100.0)	0.0	(100.0)	(100.0)	0.0
86	OPEB Adjustment	(1,749.4)	(674.4)	(725.1)	(725.1)	0.0	(1,049.6)	(1,049.6)	0.0	(1,049.6)	(1,049.6)	0.0	(1,049.6)	(1,049.6)	0.0
87	*PY LTFM Equal Adj*	589.2	1,582.0	(679.0)	(679.0)	0.0	(700.0)	(428.5)	271.5	(700.0)	(700.0)	0.0	(700.0)	(700.0)	0.0
88	PY LTFM Unequal Adj	6,261.8	508.6	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
89	Final Health & Safety Adjustment	(1,922.4)	(680.8)	(2,113.7)	(2,113.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
90	2nd Prior Year Health & Safety Adjustment Equalized	4,758.7	267.7	(1,957.2)	(1,957.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
91	2nd Prior Year Health & Safety Adjustment Unequalized	0.0	565.7	(5,321.6)	(5,321.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
93	3rd Prior Year Alternative Compensation Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
94	Other Capital Limit Adjustment	(136.6)	(700.0)	2,309.9	2,309.9	0.0	(2,065.9)	(2,065.9)	0.0	76.3	76.3	0.0	0.0	0.0	0.0
95	Other General Limit Adjustment	(10,188.9)	(9,345.9)	(11,766.2)	(11,766.2)	0.0	(4,211.1)	(4,211.1)	0.0	(8,849.1)	(8,849.1)	0.0	(5,482.8)	(5,482.8)	0.0

*Does not include taconite adjustments.

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96	Abatement Adjustment-Initial	7,141.0	6,442.7	7,948.2	7,948.2	0.0	8,612.0	8,612.0	0.0	7,653.2	7,653.2	0.0	8,000.0	8,000.0	0.0
97	Abatement Interest	270.5	321.3	270.5	270.5	0.0	270.5	270.5	0.0	270.5	270.5	0.0	270.5	270.5	0.0
98	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	(179.7)	(179.7)	0.0	(1,366.4)	(1,366.4)	0.0	0.0	0.0	0.0
99	Abatement Carryover	38.1	0.0	0.0	0.0	0.0	410.7	410.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
100	Abatement Advance	(449.3)	1,938.6	(722.9)	(722.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
101	Net Offset Adjustment	(5.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
102	Max Effort Adjustment	0.0	(0.6)	(0.6)	(0.6)	0.0	(0.6)	(0.6)	0.0	(0.6)	(0.6)	0.0	(0.6)	(0.6)	0.0
104	**Total -- General Fund**	**1,695,173.0**	**1,798,909.6**	**1,958,036.5**	**1,958,036.5**	**0.0**	**2,087,209.7**	**2,087,209.7**	**0.0**	**2,210,098.5**	**2,210,098.5**	**0.0**	**2,335,858.7**	**2,335,858.7**	**0.0**
	COMMUNITY SERVICE FUND														
108	Basic Community Education	39,522.6	39,749.0	39,988.9	39,988.9	0.0	40,341.7	40,341.7	0.0	40,596.1	40,596.1	0.0	40,838.5	40,838.5	0.0
109	Early Childhood Family Education	22,114.3	22,169.9	21,923.6	21,923.6	0.0	22,135.0	22,135.0	0.0	22,135.0	22,135.0	0.0	22,135.0	22,135.0	0.0
110	ECFE Home Visiting	488.3	510.6	539.2	539.2	0.0	593.4	593.4	0.0	621.5	621.5	0.0	650.7	650.7	0.0
112	School Age Care/Extended Day	15,660.7	17,147.4	18,577.7	18,577.7	0.0	22,587.8	22,587.8	0.0	22,328.8	22,328.8	0.0	23,431.9	23,431.9	0.0
113	Adults with Disabilities	670.0	668.5	668.5	668.5	0.0	668.5	668.5	0.0	668.5	668.5	0.0	668.5	668.5	0.0
114	Other Community Ed	64.2	7.6	45.2	45.2	0.0	45.2	45.2	0.0	45.2	45.2	0.0	45.2	45.2	0.0
116	Limit Adjustment	1,612.3	2,622.5	3,951.9	3,951.9	0.0	1,929.9	1,929.9	0.0	2,596.2	2,596.2	0.0	4,002.6	4,002.6	0.0
119	Abatement Levy	303.9	272.1	341.9	341.9	0.0	352.3	352.3	0.0	313.0	313.0	0.0	327.2	327.2	0.0
120	Abatement Interest	12.9	18.6	12.9	12.9	0.0	13.2	13.2	0.0	13.5	13.5	0.0	13.8	13.8	0.0
121	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	(7.2)	(7.2)	0.0	(55.9)	(55.9)	0.0	0.0	0.0	0.0
122	Carry-Over Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
123	Advance Abatement Adjustment	(17.0)	69.4	(24.6)	(24.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
124	Net Offset Adjustment	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
125	Max Effort Adjustment	0.0	(0.2)	0.0	0.0	0.0	(0.1)	(0.1)	0.0	(0.1)	(0.1)	0.0	(0.1)	(0.1)	0.0
127	**Total -- Community Service Fund**	**80,437.3**	**83,235.4**	**86,025.2**	**86,025.2**	**0.0**	**88,659.7**	**88,659.7**	**0.0**	**89,261.8**	**89,261.8**	**0.0**	**92,113.3**	**92,113.3**	**0.0**
	DEBT SERVICE FUND														
131	Basic Debt Levy or Max Effort	702,506.1	708,654.0	806,633.0	806,633.0	0.0	822,203.9	822,203.9	0.0	853,373.8	853,373.8	0.0	884,508.8	884,508.8	0.0
132	Basic Debt Levy - Aid Ineligible	7,846.0	50,886.6	17,874.2	17,874.2	0.0	30,000.0	30,000.0	0.0	30,000.0	30,000.0	0.0	30,000.0	30,000.0	0.0
133	Debt Equalization (Fund 7)	(22,262.8)	(19,948.1)	(17,419.2)	(17,419.2)	0.0	(17,385.4)	(17,385.4)	0.0	(17,946.0)	(17,946.0)	0.0	(19,369.0)	(19,369.0)	0.0
136	Reduction for Debt Excess	(45,895.4)	(39,173.4)	(43,537.5)	(43,537.5)	0.0	(42,839.8)	(42,839.8)	0.0	(44,409.3)	(44,409.3)	0.0	(45,932.8)	(45,932.8)	0.0
137	Debt Levy (Natural Disasters)	5,040.0	5,230.0	5,234.2	5,234.2	0.0	5,232.4	5,232.4	0.0	5,238.5	5,238.5	0.0	5,231.0	5,231.0	0.0
138	Debt Levy Equalization (Natural Disasters)	(2,830.0)	(2,970.0)	(3,014.7)	(3,014.7)	0.0	(2,968.8)	(2,968.8)	0.0	(2,950.6)	(2,950.6)	0.0	(2,887.7)	(2,887.7)	0.0
140	Lease Purchase (Fund 7)	50,829.9	58,350.5	60,308.8	60,308.8	0.0	60,308.8	60,308.8	0.0	60,308.8	60,308.8	0.0	60,308.8	60,308.8	0.0
141	Long-Term Facilities Maintenance (Fund 7)	156,083.8	170,327.0	184,502.0	184,502.0	0.0	206,020.2	206,020.2	0.0	212,020.5	212,020.5	0.0	218,012.1	218,012.1	0.0
142	Long-Term Facilities Maintenance Aid (Fund 7)	(33,533.6)	(38,308.0)	(41,430.0)	(41,430.0)	0.0	(42,463.7)	(42,463.7)	0.0	(43,092.6)	(43,092.6)	0.0	(43,536.2)	(43,536.2)	0.0
148	Taconite Bonds	5,657.4	4,006.4	3,634.4	3,634.4	0.0	3,634.4	3,634.4	0.0	3,634.4	3,634.4	0.0	3,634.4	3,634.4	0.0
149	Adjust for Taconite on Bonds	(1,881.3)	(1,085.2)	(800.0)	(800.0)	0.0	(800.0)	(800.0)	0.0	(800.0)	(800.0)	0.0	(800.0)	(800.0)	0.0
150	Facilities	17,133.4	16,450.6	17,166.5	17,166.5	0.0	17,140.7	17,140.7	0.0	17,140.7	17,140.7	0.0	17,140.7	17,140.7	0.0
151	Equipment	340.3	340.3	339.2	339.2	0.0	339.2	339.2	0.0	339.2	339.2	0.0	339.2	339.2	0.0
152	Reorg Operating Debt	81.7	335.8	259.3	259.3	0.0	259.3	259.3	0.0	259.3	259.3	0.0	259.3	259.3	0.0
153	Economic Development Abatement	996.4	3,041.4	5,399.4	5,399.4	0.0	5,339.4	5,339.4	0.0	5,339.4	5,339.4	0.0	5,339.4	5,339.4	0.0
154	Judgement Debt	212.9	209.6	211.3	211.3	0.0	211.3	211.3	0.0	211.3	211.3	0.0	211.3	211.3	0.0
155	Other Non-Voter Debt	362.8	20.9	355.9	355.9	0.0	169.9	169.9	0.0	169.9	169.9	0.0	169.9	169.9	0.0
157	Limit Adjustment	(620.6)	(515.8)	561.4	561.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
158	Abatement Levy	3,146.0	2,735.5	3,783.6	3,783.6	0.0	3,958.6	3,958.6	0.0	3,517.9	3,517.9	0.0	3,677.3	3,677.3	0.0

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159	Abatement Interest	120.6	112.6	120.6	120.6	0.0	123.0	123.0	0.0	125.5	125.5	0.0	128.0	128.0	0.0
160	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	(73.9)	(73.9)	0.0	(628.1)	(628.1)	0.0	0.0	0.0	0.0
161	Abatement Carry-over	42.4	0.0	0.0	0.0	0.0	58.7	58.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
162	Abatement Advance	(245.0)	961.8	(624.7)	(624.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
163	Net Offset Adjustment	316.5	517.0	231.8	231.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
164	Max Effort Adjustment	0.0	(1,875.2)	(1,487.0)	(1,487.0)	0.0	(1,851.4)	(1,851.4)	0.0	(1,851.4)	(1,851.4)	0.0	(1,851.4)	(1,851.4)	0.0
165	Last Year Alternative Facilites Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
167	**Total -- Debt Service Fund**	**843,524.6**	**918,304.3**	**998,302.5**	**998,302.5**	**0.0**	**1,046,616.8**	**1,046,616.8**	**0.0**	**1,080,001.2**	**1,080,001.2**	**0.0**	**1,114,583.1**	**1,114,583.1**	**0.0**
	OPEB/PENSION DEBT SERVICE														
171	Initial OPEB/Pension Debt Levy	94,749.9	95,103.3	71,165.3	71,165.3	0.0	71,165.3	71,165.3	0.0	71,165.3	71,165.3	0.0	71,165.3	71,165.3	0.0
172	Limit Adjustment	0.0	0.0	634.4	634.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
173	Reduction for Debt Excess	(2,979.0)	(4,228.9)	(5,771.9)	(5,771.9)	0.0	(5,771.9)	(5,771.9)	0.0	(5,771.9)	(5,771.9)	0.0	(5,771.9)	(5,771.9)	0.0
174	Abatement Levy	447.5	443.0	447.6	447.6	0.0	461.2	461.2	0.0	409.8	409.8	0.0	428.4	428.4	0.0
175	Abatement Interest	13.1	13.1	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
176	Abatement final adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
177	Abatement Carry-Over	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
178	Abatement Advance	19.7	0.9	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
179	Net Offset Adjustment	369.3	285.9	2,467.3	2,467.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
181	**Total -- OPEB Pension Debt Service**	**92,620.5**	**91,617.3**	**68,960.4**	**68,960.4**	**0.0**	**65,854.6**	**65,854.6**	**0.0**	**65,803.2**	**65,803.2**	**0.0**	**65,821.8**	**65,821.8**	**0.0**
184	**Total School District Levies**	**2,711,755.4**	**2,892,066.6**	**3,111,324.6**	**3,111,324.6**	**0.0**	**3,288,340.8**	**3,288,340.8**	**0.0**	**3,445,164.7**	**3,445,164.7**	**0.0**	**3,608,376.9**	**3,608,376.9**	**0.0**
186	Subtotal -- Operating Levies	1,775,610.3	1,882,145.0	2,044,061.7	2,044,061.7	0.0	2,175,869.4	2,175,869.4	0.0	2,299,360.3	2,299,360.3	0.0	2,427,972.0	2,427,972.0	0.0
187	Subtotal -- Non-Operating Levies	936,145.1	1,009,921.6	1,067,262.9	1,067,262.9	0.0	1,112,471.4	1,112,471.4	0.0	1,145,804.4	1,145,804.4	0.0	1,180,404.9	1,180,404.9	0.0
189	Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
191	**GRAND TOTAL LEVIES**	**2,711,755.4**	**2,892,066.6**	**3,111,324.6**	**3,111,324.6**	**0.0**	**3,288,340.8**	**3,288,340.8**	**0.0**	**3,445,164.7**	**3,445,164.7**	**0.0**	**3,608,376.9**	**3,608,376.9**	**0.0**
192	Change from Prior Year	61,658.5	180,311.2	219,258.0	174,755.0		177,016.2	147,478.3		156,823.9	174,755.0		163,212.2	147,478.3	
193	Percent Change from February Forecast	2.3%	6.6%	7.6%	6.1%		5.7%	4.8%		4.8%	6.1%		4.7%	4.8%	
	CREDITS														
198	School Building Bond Agricultural Credit	0.0	35,756.0	39,551.2	39,551.2	0.0	40,961.0	40,961.0	0.0	42,312.7	42,312.7	0.0	43,664.4	43,664.4	0.0
199	HACA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
200	Education Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
201	Education Agricultural Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
202	Market Value Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
203	Market Value Agriculture Credit	8,495.0	8,667.2	8,748.0	8,748.0	0.0	8,747.0	8,747.0	0.0	8,747.0	8,747.0	0.0	8,747.0	8,747.0	0.0
204	Other Credits	10,704.0	10,677.5	11,662.0	11,662.0	0.0	11,734.0	11,734.0	0.0	11,795.3	11,795.3	0.0	11,862.6	11,862.6	0.0
206	**Total -- Credits**	**19,199.0**	**55,100.7**	**59,961.2**	**59,961.2**	**0.0**	**61,442.0**	**61,442.0**	**0.0**	**62,855.0**	**62,855.0**	**0.0**	**64,274.0**	**64,274.0**	**0.0**
208	**TOTAL CERTIFIED LEVIES (Post Credits)***	**2,692,556.4**	**2,836,965.9**	**3,051,363.4**	**3,051,363.4**	**0.0**	**3,226,898.8**	**3,226,898.8**	**0.0**	**3,382,309.7**	**3,382,309.7**	**0.0**	**3,544,102.9**	**3,544,102.9**	**0.0**

Note: The Omnibus Tax bill contains the House approach to operating referendum equalization at $10 million for FY2020-21 and $20 million for FY2022-23.

*Does not include taconite adjustments.

Jenna Hofer, Senate CRFA
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