2019 Legislature - Senate E-12 Education Committee

Minnesota Senate Counsel, Research and Fiscal Analysis

Updated 4/11/2019 at 10:45 AM

Property Tax Tracking

2019 Governor's Budget Recommendations - Repriced

All Numbers in Thousands

		A	B	C	D	E	F	G	H	I	J	K	L	M	N
		FY 2018 Pay 2017 Certified	FY 2019 Pay 2018 Certified	FY 2020 Pay 2019 Certified	Gov's Rec FY 2020 Pay 2019	Gov's Rec - Cur. Law Pay 2019	FY 2021 Pay 2020 Cert. Est.	Gov's Rec FY 2021 Pay 2020	Gov's Rec - Cur. Law Pay 2020	FY 2022 Pay 2021 Cert. Est.	Gov's Rec FY 2022 Pay 2021	Gov's Rec - Cur. Law Pay 2021	FY 2023 Pay 2022 Cert. Est.	Gov's Rec FY 2023 Pay 2022	Gov's Rec - Cur. Law Pay 2022
	GENERAL FUND														
13	Student Achievement	9,674.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16	*Local Optional*	312,000.1	321,579.5	326,410.5	326,410.5	0.0	335,546.3	504,572.3	169,026.0	344,765.9	521,710.7	176,944.8	350,255.8	534,392.5	184,136.7
17	Facilities & Equipment Bond Adj.	(17,280.0)	(16,791.0)	(17,479.9)	(17,479.9)	0.0	(17,479.9)	(17,479.9)	0.0	(17,479.9)	(17,479.9)	0.0	(17,479.9)	(17,479.9)	0.0
19	*Transition*	23,754.6	24,101.4	25,048.6	25,048.6	0.0	25,766.9	25,808.9	42.0	26,667.4	26,712.4	45.0	27,317.2	27,394.2	77.0
20	*Equity*	86,278.5	86,707.7	91,918.7	91,918.7	0.0	94,763.5	94,858.5	95.0	97,610.7	97,728.7	118.0	99,379.6	99,530.6	151.0
21	*Operating Capital*	77,594.5	67,302.4	75,254.5	75,254.5	0.0	80,077.4	76,762.4	(3,315.0)	84,469.2	80,966.2	(3,503.0)	88,575.4	84,646.4	(3,929.0)
24	Alternative Compensation (Q.Comp)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
26	**Subtotal - General Fund**	**492,021.9**	**482,900.0**	**501,152.4**	**501,152.4**	**0.0**	**518,674.2**	**684,522.2**	**165,848.0**	**536,033.3**	**709,638.1**	**173,604.8**	**548,048.1**	**728,483.8**	**180,435.7**
28	*Referendum*	625,139.8	698,930.3	809,687.8	809,687.8	0.0	886,255.6	719,392.6	(166,863.0)	969,719.0	795,096.2	(174,622.8)	1,054,788.1	873,338.4	(181,449.7)
31	*Alternative Compensation (Q.Comp)*	35,189.9	36,937.3	38,951.9	38,951.9	0.0	39,864.1	40,392.1	528.0	40,134.0	40,665.0	531.0	40,976.5	41,508.5	532.0
32	Additional Retirement	24,424.9	24,666.6	25,761.2	25,761.2	0.0	26,460.3	26,460.3	0.0	27,406.4	27,406.4	0.0	28,268.2	28,268.2	0.0
33	St. Paul Severance	941.0	1,047.0	1,110.1	1,110.1	0.0	1,203.6	1,203.6	0.0	1,266.2	1,266.2	0.0	1,324.4	1,324.4	0.0
34	Minneapolis Health Insurance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
36	Early Retirement Health Benefits	1,705.7	1,713.0	1,515.0	1,515.0	0.0	1,364.0	1,364.0	0.0	1,228.0	1,228.0	0.0	1,105.0	1,105.0	0.0
37	Reorganization Severance	611.6	241.1	447.2	447.2	0.0	447.2	447.2	0.0	447.2	447.2	0.0	447.2	447.2	0.0
38	*Achievement & Integration*	29,386.6	29,756.0	33,088.9	33,088.9	0.0	35,656.2	35,765.2	109.0	36,430.8	36,541.8	111.0	37,093.4	37,207.4	114.0
39	Unemployment Insurance	6,358.1	5,584.4	4,866.9	4,866.9	0.0	4,964.0	4,964.0	0.0	5,063.0	5,063.0	0.0	5,164.0	5,164.0	0.0
41	Reorganization Operating Debt	30.7	30.6	0.0	0.0	0.0	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
42	*Safe Schools*	34,680.1	35,410.3	35,499.6	35,499.6	0.0	34,604.2	39,900.2	5,296.0	34,631.0	40,259.0	5,628.0	33,984.1	40,580.1	6,596.0
43	Judgments	278.7	1,034.9	1,068.0	1,068.0	0.0	1,068.0	1,068.0	0.0	1,068.0	1,068.0	0.0	1,068.0	1,068.0	0.0
45	Swimming Pool	596.5	622.8	633.5	633.5	0.0	645.0	645.0	0.0	655.0	655.0	0.0	665.0	665.0	0.0
46	Ice Arena	2,228.7	2,273.8	2,116.7	2,116.7	0.0	2,300.0	2,300.0	0.0	2,300.0	2,300.0	0.0	2,300.0	2,300.0	0.0
48	Tree Growth	683.0	667.3	667.3	667.3	0.0	667.3	667.3	0.0	667.3	667.3	0.0	667.3	667.3	0.0
50	Career and Technical	23,525.8	25,876.3	28,272.1	28,272.1	0.0	29,965.7	29,965.7	0.0	32,340.5	32,340.5	0.0	34,965.1	34,965.1	0.0
53	Economic Development Abatement	1,247.8	1,608.9	1,510.1	1,510.1	0.0	1,456.0	1,456.0	0.0	1,456.0	1,456.0	0.0	1,456.0	1,456.0	0.0
54	Other General	0.0	(46.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
55	*Long-Term Facilities Equalized*	102,579.1	135,019.9	129,133.1	129,133.1	0.0	136,309.5	136,455.3	145.8	140,786.1	140,931.9	145.8	145,409.8	145,544.8	135.0
56	*Long-Term Facilities Unequalized*	110,427.6	99,393.1	110,673.2	110,673.2	0.0	116,135.0	116,259.2	124.2	119,949.0	120,073.2	124.2	123,888.3	124,003.3	115.0
59	Hazardous/ Health & Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
60	Alternative Facilities H&S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
61	Alternative Facilities H&S Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
62	Alternative Facilities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
63	Alternative Facilities Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
65	Disabled Access	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
66	Building Lease	75,257.7	80,849.4	84,989.3	84,989.3	0.0	88,000.0	88,000.0	0.0	91,000.0	91,000.0	0.0	94,000.0	94,000.0	0.0
67	Capital Projects Ref./Facilities Down Payment	91,190.3	98,846.6	113,308.4	113,308.4	0.0	119,072.6	119,072.6	0.0	123,604.1	123,604.1	0.0	128,002.8	128,002.8	0.0
68	Deferred Maintenance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
69	Annual OPEB	39,205.4	39,059.6	40,146.7	40,146.7	0.0	45,000.0	45,000.0	0.0	48,000.0	48,000.0	0.0	51,000.0	51,000.0	0.0
72	Other Capital	25.0	25.0	25.0	25.0	0.0	25.0	25.0	0.0	25.0	25.0	0.0	25.0	25.0	0.0
75	*Last Year Transition, Equity, Op Cap Adjustment*	(8,183.8)	472.7	1,281.0	1,281.0	0.0	(3,091.9)	(5,719.9)	(2,628.0)	0.0	0.0	0.0	0.0	0.0	0.0
76	*Last Year Alternative Compensation Adjustment*	866.7	184.1	856.3	856.3	0.0	279.5	802.5	523.0	286.0	286.0	0.0	0.0	0.0	0.0
77	*Last Year Supplemental & Referendum Adjust*	1,837.4	(2,307.2)	5,552.9	5,552.9	0.0	(1,329.9)	304.1	1,634.0	91.6	91.6	0.0	274.9	274.9	0.0
79	*Last Year Integration Adjustment*	326.1	(548.2)	(410.5)	(410.5)	0.0	1,725.0	1,831.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0

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80	Career & Technical Adjustment	(1,938.1)	(1,269.9)	(1,021.7)	(1,021.7)	0.0	(1,527.3)	(1,527.3)	0.0	(423.3)	(423.3)	0.0	0.0	0.0	0.0
82	Debt Surplus Transfer Adjustment	(78.8)	(294.3)	(94.8)	(94.8)	0.0	(100.0)	(100.0)	0.0	(100.0)	(100.0)	0.0	(100.0)	(100.0)	0.0
83	OPEB Adjustment	(1,749.4)	(674.4)	(725.1)	(725.1)	0.0	(1,049.6)	(1,049.6)	0.0	(1,049.6)	(1,049.6)	0.0	(1,049.6)	(1,049.6)	0.0
84	*PY LTFM Equal Adj*	589.2	1,582.0	(679.0)	(679.0)		(700.0)	(428.0)	272.0	(700.0)	(700.0)	0.0	(700.0)	(700.0)	0.0
85	PY LTFM Unequal Adj	6,261.8	508.6	6.6	6.6		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
86	Final Health & Safety Adjustment	(1,922.4)	(680.8)	(2,113.7)	(2,113.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
87	2nd Prior Year Health & Safety Adjustment Equalized	4,758.7	267.7	(1,957.2)	(1,957.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
88	2nd Prior Year Health & Safety Adjustment Unequalized	0.0	565.7	(5,321.6)	(5,321.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
89	Last Year Health & Safety Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
91	Other Capital Limit Adjustment	(136.6)	(700.0)	2,309.9	2,309.9	0.0	(2,065.9)	(2,065.9)	0.0	76.3	76.3	0.0	0.0	0.0	0.0
92	*Other General Limit Adjustment*	(10,188.9)	(9,345.9)	(11,766.2)	(11,766.2)	0.0	(4,211.1)	(4,118.1)	93.0	(8,849.1)	(8,849.1)	0.0	(5,482.8)	(5,482.8)	0.0
93	Abatement Adjustment-Initial	7,141.0	6,442.7	7,948.2	7,948.2	0.0	8,612.0	8,612.0	0.0	7,653.2	7,653.2	0.0	8,000.0	8,000.0	0.0
94	Abatement Interest	270.5	321.3	270.5	270.5	0.0	270.5	270.5	0.0	270.5	270.5	0.0	270.5	270.5	0.0
95	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	(179.7)	(179.7)	0.0	(1,366.4)	(1,366.4)	0.0	0.0	0.0	0.0
96	Abatement Carryover	38.1	0.0	0.0	0.0	0.0	410.7	410.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	Abatement Advance	(449.3)	1,938.6	(722.9)	(722.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	Net Offset Adjustment	(5.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
99	Max Effort Adjustment	0.0	(0.6)	(0.6)	(0.6)	0.0	(0.6)	(0.6)	0.0	(0.6)	(0.6)	0.0	(0.6)	(0.6)	0.0
101	**Total -- General Fund**	**1,695,173.0**	**1,798,909.6**	**1,958,036.5**	**1,958,036.5**	**0.0**	**2,087,209.7**	**2,092,397.7**	**5,188.0**	**2,210,098.5**	**2,215,620.5**	**5,522.0**	**2,335,858.7**	**2,342,336.7**	**6,478.0**
	COMMUNITY SERVICE FUND														
105	Basic Community Education	39,522.6	39,749.0	39,988.9	39,988.9	0.0	40,341.7	40,341.7	0.0	40,596.1	40,596.1	0.0	40,838.5	40,838.5	0.0
106	Early Childhood Family Education	22,114.3	22,169.9	21,923.6	21,923.6	0.0	22,135.0	22,135.0	0.0	22,135.0	22,135.0	0.0	22,135.0	22,135.0	0.0
107	ECFE Home Visiting	488.3	510.6	539.2	539.2	0.0	593.4	593.4	0.0	621.5	621.5	0.0	650.7	650.7	0.0
109	School Age Care/Extended Day	15,660.7	17,147.4	18,577.7	18,577.7	0.0	22,587.8	22,587.8	0.0	22,328.8	22,328.8	0.0	23,431.9	23,431.9	0.0
110	Adults with Disabilities	670.0	668.5	668.5	668.5	0.0	668.5	668.5	0.0	668.5	668.5	0.0	668.5	668.5	0.0
111	Other Community Ed	64.2	7.6	45.2	45.2	0.0	45.2	45.2	0.0	45.2	45.2	0.0	45.2	45.2	0.0
113	Limit Adjustment	1,612.3	2,622.5	3,951.9	3,951.9	0.0	1,929.9	1,929.9	0.0	2,596.2	2,596.2	0.0	4,002.6	4,002.6	0.0
114	Community Education Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
115	ECFE Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
116	Abatement Levy	303.9	272.1	341.9	341.9	0.0	352.3	352.3	0.0	313.0	313.0	0.0	327.2	327.2	0.0
117	Abatement Interest	12.9	18.6	12.9	12.9	0.0	13.2	13.2	0.0	13.5	13.5	0.0	13.8	13.8	0.0
118	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	(7.2)	(7.2)	0.0	(55.9)	(55.9)	0.0	0.0	0.0	0.0
120	Advance Abatement Adjustment	(17.0)	69.4	(24.6)	(24.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
121	Net Offset Adjustment	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
122	Max Effort Adjustment	0.0	(0.2)	0.0	0.0	0.0	(0.1)	(0.1)	0.0	(0.1)	(0.1)	0.0	(0.1)	(0.1)	0.0
124	**Total -- Community Service Fund**	**80,437.3**	**83,235.4**	**86,025.2**	**86,025.2**	**0.0**	**88,659.7**	**88,659.7**	**0.0**	**89,261.8**	**89,261.8**	**0.0**	**92,113.3**	**92,113.3**	**0.0**
	DEBT SERVICE FUND														
128	Basic Debt Levy or Max Effort	702,506.1	708,654.0	806,633.0	806,633.0	0.0	822,203.9	822,203.9	0.0	853,373.8	853,373.8	0.0	884,508.8	884,508.8	0.0
129	Basic Debt Levy - Aid Ineligble	7,846.0	50,886.6	17,874.2	17,874.2	0.0	30,000.0	30,000.0	0.0	30,000.0	30,000.0	0.0	30,000.0	30,000.0	0.0

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130	Debt Equalization (Fund 7)	(22,262.8)	(19,948.1)	(17,419.2)	(17,419.2)	0.0	(17,385.4)	(17,385.4)	0.0	(17,946.0)	(17,946.0)	0.0	(19,369.0)	(19,369.0)	0.0
132	Additional Maximum Effort	77.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
133	Reduction for Debt Excess	(45,895.4)	(39,173.4)	(43,537.5)	(43,537.5)	0.0	(42,839.8)	(42,839.8)	0.0	(44,409.3)	(44,409.3)	0.0	(45,932.8)	(45,932.8)	0.0
134	Debt Levy (Natural Disasters)	5,040.0	5,230.0	5,234.2	5,234.2	0.0	5,232.4	5,232.4	0.0	5,238.5	5,238.5	0.0	5,231.0	5,231.0	0.0
135	Debt Levy Equalization (Natural Disasters)	(2,830.0)	(2,970.0)	(3,014.7)	(3,014.7)	0.0	(2,968.8)	(2,968.8)	0.0	(2,950.6)	(2,950.6)	0.0	(2,887.7)	(2,887.7)	0.0
137	Lease Purchase (Fund 7)	50,829.9	58,350.5	60,308.8	60,308.8	0.0	60,308.8	60,308.8	0.0	60,308.8	60,308.8	0.0	60,308.8	60,308.8	0.0
138	Long-Term Facilities Maintenance (Fund 7)	156,083.8	170,327.0	184,502.0	184,502.0	0.0	206,020.2	206,020.2	0.0	212,020.5	212,020.5	0.0	218,012.1	218,012.1	0.0
139	Long-Term Facilities Maintenance Aid (Fund 7)	(33,533.6)	(38,308.0)	(41,430.0)	(41,430.0)	0.0	(42,463.7)	(42,463.7)	0.0	(43,092.6)	(43,092.6)	0.0	(43,536.2)	(43,536.2)	0.0
140	Alternative Facilities Health and Safety (Aid Eligible)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
141	Alternative Facilities Health and Safety (Aid Ineligible)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
142	Alternative Facilities Debt (Aid Eligible)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
143	Alternative Facilities Debt (Aid Ineligible)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
144	Alternative Facilities Debt Aid (Fund 7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
145	Taconite Bonds	5,657.4	4,006.4	3,634.4	3,634.4	0.0	3,634.4	3,634.4	0.0	3,634.4	3,634.4	0.0	3,634.4	3,634.4	0.0
146	Adjust for Taconite on Bonds	(1,881.3)	(1,085.2)	(800.0)	(800.0)	0.0	(800.0)	(800.0)	0.0	(800.0)	(800.0)	0.0	(800.0)	(800.0)	0.0
147	Facilities	17,133.4	16,450.6	17,166.5	17,166.5	0.0	17,140.7	17,140.7	0.0	17,140.7	17,140.7	0.0	17,140.7	17,140.7	0.0
148	Equipment	340.3	340.3	339.2	339.2	0.0	339.2	339.2	0.0	339.2	339.2	0.0	339.2	339.2	0.0
149	Reorg Operating Debt	81.7	335.8	259.3	259.3	0.0	259.3	259.3	0.0	259.3	259.3	0.0	259.3	259.3	0.0
150	Economic Development Abatement	996.4	3,041.4	5,399.4	5,399.4	0.0	5,339.4	5,339.4	0.0	5,339.4	5,339.4	0.0	5,339.4	5,339.4	0.0
151	Judgement Debt	212.9	209.6	211.3	211.3	0.0	211.3	211.3	0.0	211.3	211.3	0.0	211.3	211.3	0.0
152	Other Non-Voter Debt	362.8	20.9	355.9	355.9	0.0	169.9	169.9	0.0	169.9	169.9	0.0	169.9	169.9	0.0
154	Limit Adjustment	(620.6)	(515.8)	561.4	561.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
155	Abatement Levy	3,146.0	2,735.5	3,783.6	3,783.6	0.0	3,958.6	3,958.6	0.0	3,517.9	3,517.9	0.0	3,677.3	3,677.3	0.0
156	Abatement Interest	120.6	112.6	120.6	120.6	0.0	123.0	123.0	0.0	125.5	125.5	0.0	128.0	128.0	0.0
157	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	(73.9)	(73.9)	0.0	(628.1)	(628.1)	0.0	0.0	0.0	0.0
158	Abatement Carry-over	42.4	0.0	0.0	0.0	0.0	58.7	58.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
159	Abatement Advance	(245.0)	961.8	(624.7)	(624.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
160	Net Offset Adjustment	316.5	517.0	231.8	231.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
161	Max Effort Adjustment	0.0	(1,875.2)	(1,487.0)	(1,487.0)	0.0	(1,851.4)	(1,851.4)	0.0	(1,851.4)	(1,851.4)	0.0	(1,851.4)	(1,851.4)	0.0
164	**Total -- Debt Service Fund**	**843,524.6**	**918,304.3**	**998,302.5**	**998,302.5**	**0.0**	**1,046,616.8**	**1,046,616.8**	**0.0**	**1,080,001.2**	**1,080,001.2**	**0.0**	**1,114,583.1**	**1,114,583.1**	**0.0**
	OPEB/PENSION DEBT SERVICE														
168	Initial OPEB/Pension Debt Levy	94,749.9	95,103.3	71,165.3	71,165.3	0.0	71,165.3	71,165.3	0.0	71,165.3	71,165.3	0.0	71,165.3	71,165.3	0.0
169	Limit Adjustment	0.0	0.0	634.4	634.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
170	Reduction for Debt Excess	(2,979.0)	(4,228.9)	(5,771.9)	(5,771.9)	0.0	(5,771.9)	(5,771.9)	0.0	(5,771.9)	(5,771.9)	0.0	(5,771.9)	(5,771.9)	0.0
171	Abatement Levy	447.5	443.0	447.6	447.6	0.0	461.2	461.2	0.0	409.8	409.8	0.0	428.4	428.4	0.0
172	Abatement Interest	13.1	13.1	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
174	Abatement Carry-Over	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
175	Abatement Advance	19.7	0.9	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
176	Net Offset Adjustment	369.3	285.9	2,467.3	2,467.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
178	**Total -- OPEB Pension Debt Service**	**92,620.5**	**91,617.3**	**68,960.4**	**68,960.4**	**0.0**	**65,854.6**	**65,854.6**	**0.0**	**65,803.2**	**65,803.2**	**0.0**	**65,821.8**	**65,821.8**	**0.0**
181	**Total School District Levies**	**2,711,755.4**	**2,892,066.6**	**3,111,324.6**	**3,111,324.6**	**0.0**	**3,288,340.8**	**3,293,528.8**	**5,188.0**	**3,445,164.7**	**3,450,686.7**	**5,522.0**	**3,608,376.9**	**3,614,854.9**	**6,478.0**

Italics indicate policy change.
*Does not include taconite adjustments.

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All Numbers in Thousands

		A	B	C	D	E	F	G	H	I	J	K	L	M	N
		FY 2018 Pay 2017 Certified	FY 2019 Pay 2018 Certified	FY 2020 Pay 2019 Certified	Gov's Rec FY 2020 Pay 2019	Gov's Rec - Cur. Law Pay 2019	FY 2021 Pay 2020 Cert. Est.	Gov's Rec FY 2021 Pay 2020	Gov's Rec - Cur. Law Pay 2020	FY 2022 Pay 2021 Cert. Est.	Gov's Rec FY 2022 Pay 2021	Gov's Rec - Cur. Law Pay 2021	FY 2023 Pay 2022 Cert. Est.	Gov's Rec FY 2023 Pay 2022	Gov's Rec - Cur. Law Pay 2022
183	Subtotal -- Operating Levies	1,775,610.3	1,882,145.0	2,044,061.7	2,044,061.7	0.0	2,175,869.4	2,181,057.4	5,188.0	2,299,360.3	2,304,882.3	5,522.0	2,427,972.0	2,434,450.0	6,478.0
184	Subtotal -- Non-Operating Levies	936,145.1	1,009,921.6	1,067,262.9	1,067,262.9	0.0	1,112,471.4	1,112,471.4	0.0	1,145,804.4	1,145,804.4	0.0	1,180,404.9	1,180,404.9	0.0
186	Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
188	**GRAND TOTAL LEVIES**	**2,711,755.4**	**2,892,066.6**	**3,111,324.6**	**3,111,324.6**	**0.0**	**3,288,340.8**	**3,293,528.8**	**5,188.0**	**3,445,164.7**	**3,450,686.7**	**5,522.0**	**3,608,376.9**	**3,614,854.9**	**6,478.0**
	CREDITS														
195	School Building Bond Agricultural Credit	0.0	35,756.0	39,551.2	39,551.2	0.0	40,961.0	40,961.0	0.0	42,312.7	42,312.7	0.0	43,664.4	43,664.4	0.0
196	HACA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
197	Education Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
198	Education Agricultural Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
199	Market Value Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
200	Market Value Agriculture Credit	8,495.0	8,667.2	8,748.0	8,748.0	0.0	8,747.0	8,747.0	0.0	8,747.0	8,747.0	0.0	8,747.0	8,747.0	0.0
201	Other Credits	10,704.0	10,677.5	11,662.0	11,662.0	0.0	11,734.0	11,734.0	0.0	11,795.3	11,795.3	0.0	11,862.6	11,862.6	0.0
203	**Total -- Credits**	**19,199.0**	**55,100.7**	**59,961.2**	**59,961.2**	**0.0**	**61,442.0**	**61,442.0**	**0.0**	**62,855.0**	**62,855.0**	**0.0**	**64,274.0**	**64,274.0**	**0.0**
205	**TOTAL CERTIFIED LEVIES (Post Credits)***	**2,692,556.4**	**2,836,965.9**	**3,051,363.4**	**3,051,363.4**	**0.0**	**3,226,898.8**	**3,232,086.8**	**5,188.0**	**3,382,309.7**	**3,387,831.7**	**5,522.0**	**3,544,102.9**	**3,550,580.9**	**6,478.0**

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