

COMMERCE & CONSUMER PROTECTION - GOVERNOR'S BUDGET (all dollars in thousands) (shaded rows = changes relative to base budget)		CURRENT BIENNIUM	BASE (FEBRUARY 2019 FORECAST)			BASE (FEBRUARY 2019 FORECAST)			GOVERNOR (2/19/2019)			Change Over Base	GOVERNOR (2/19/2019)			Change Over Base	
	Fund	FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		
DEPARTMENT OF COMMERCE																	
FINANCIAL INSTITUTIONS																	
Direct Appropriations - General Fund																	
Operating Costs	GF	840	420	420	840	420	420	840	431	436	867	27	436	436	872	32	
Financial Services Inclusion Program	GF	800	400	400	800	400	400	800	400	400	800		400	400	800		
Exodus Lending Grant	GF	100	-	-	-	-	-	-	-	-	-		-	-	-		
FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS		GF	1,740	820	820	1,640	820	820	1,640	831	836	1,667	27	836	836	1,672	32
ADMINISTRATIVE SERVICES																	
Direct Appropriations - General Fund																	
Operating Costs	GF	13,749	6,909	6,909	13,818	6,910	6,910	13,820	6,909	6,970	13,879	61	6,971	6,971	13,942	122	
Litigation Expenses - Safelite Case	GF	-	-	-	-	-	-	-	960	-	960	960	-	-	-	-	
IT System Modernization	GF	-	-	-	-	-	-	-	416	416	832	832	416	-	416	416	
Unclaimed Property Compliance	GF	768	384	384	768	384	384	768	384	384	768		384	384	768		
Unclaimed Property Modernization Initiative	GF	-	-	-	-	-	-	-	368	702	1,070	1,070	702	702	1,404	1,404	
Unclaimed Property IT System & Cybersecurity Upgrade	GF	-	-	-	-	-	-	-	475	350	825	825	350	350	700	700	
Broadband Development	GF	200	100	100	200	100	100	200	100	100	200		100	100	200		
Rulemaking for MN-Vest	GF	66	33	33	66	33	33	66	33	33	66		33	33	66		
ADMINISTRATIVE SERVICES TOTAL APPROPRIATIONS		GF	14,783	7,426	7,426	14,852	7,427	7,427	14,854	9,645	8,955	18,600	3,748	8,956	8,540	17,496	2,642
ENFORCEMENT/MARKET ASSURANCE																	
Direct Appropriations - General Fund																	
Operating Costs	GF	10,003	5,030	5,030	10,060	5,030	5,030	10,060	5,688	5,778	11,466	1,406	5,778	5,778	11,556	1,496	
Healthcare Enforcement	GF	558	279	279	558	279	279	558	279	279	558		279	279	558		
Seniors and Vulnerable Adults Financial Education	GF	200	-	-	-	-	-	-	250	250	500	500	-	-	-	-	
Direct Appropriations - Workers Compensation Fund																	
Workers Compensation Fraud Protection	WC	397	200	200	400	201	201	402	200	200	400		201	201	402		
ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS																	
General Fund	GF	10,761	5,309	5,309	10,618	5,309	5,309	10,618	6,217	6,307	12,524	1,906	6,057	6,057	12,114	1,496	
Workers Compensation Fund	WC	397	200	200	400	201	201	402	200	200	400		201	201	402		
All Funds			11,158	5,509	5,509	11,018	5,510	5,510	11,020	6,417	6,507	12,924	1,906	6,258	6,258	12,516	1,496
INSURANCE																	
Direct Appropriations - General Fund																	
Operating Costs	GF	6,742	3,390	3,390	6,780	3,390	3,390	6,780	3,971	4,027	7,998	1,218	4,027	4,027	8,054	1,274	
Health Insurance Rate Review	GF	1,284	642	642	1,284	642	642	1,284	642	642	1,284		642	642	1,284		
Actuarial Reserve Review	GF	824	412	412	824	412	412	824	412	412	824		412	412	824		
NCOIL Membership	GF	20	-	-	-	-	-	-	-	-	-		-	-	-		
Direct Appropriations - Workers Compensation Fund																	
Rate Regulation	WC	1,109	558	559	1,117	560	560	1,120	558	559	1,117		560	560	1,120		
INSURANCE TOTAL APPROPRIATIONS																	
General Fund	GF	8,870	4,444	4,444	8,888	4,444	4,444	8,888	5,025	5,081	10,106	1,218	5,081	5,081	10,162	1,274	
Workers Compensation Fund	WC	1,109	558	559	1,117	560	560	1,120	558	559	1,117		560	560	1,120		
All Funds			9,979	5,002	5,003	10,005	5,004	5,004	10,008	5,583	5,640	11,223	1,218	5,641	5,641	11,282	1,274

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	Fund	FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
42	PREMIUM SECURITY PLAN															
43	Direct Appropriations - General Fund															
44	Insurance Innovation Waiver Preparation	GF	146	-	-	-	-	-	-	-	-		-	-	-	
45	Statutory and Open Appropriations															
46	Transfer from General Fund to Premium Security Plan Account	GFX	142,000	139,608	185,186	324,794	-	-	-	139,608	185,186	324,794	-	-	-	
47	Premium Security Plan Account	SR	1,263	8,953	68,827	77,780	-	-	-	8,953	68,827	77,780	-	-	-	
48	Federal Funds	FF	-	130,720	84,758	215,478	-	-	-	130,720	84,758	215,478	-	-	-	
49	PREMIUM SECURITY PLAN TOTAL APPROPRIATIONS															
50	General Fund	GF	146	-	-	-	-	-	-	-	-	-	-	-	-	
51	Special Revenue Fund	SR	1,263	8,953	68,827	77,780	-	-	-	8,953	68,827	77,780	-	-	-	
52	Federal Funds	FF	-	130,720	84,758	215,478	-	-	-	130,720	84,758	215,478	-	-	-	
53	All Funds		1,409	139,673	153,585	293,258	-	-	-	139,673	153,585	293,258	-	-	-	
54	OTHER EXPENDITURES & REVENUES															
55	Unclaimed Property Modernization Initiative - Revenue	GF	-	-	-	-	-	-	-	13,780	13,780	13,780	13,780	13,780	27,560	27,560
56	DEPARTMENT OF COMMERCE TOTALS															
57	DIRECT APPROPRIATIONS															
58	General Fund	GF	36,300	17,999	17,999	35,998	18,000	18,000	36,000	21,718	21,179	42,897	6,899	20,930	20,514	41,444
59	Workers Compensation Fund	WC	1,506	758	759	1,517	761	761	1,522	758	759	1,517		761	761	1,522
60	TOTAL DIRECT APPROPRIATIONS		37,806	18,757	18,758	37,515	18,761	18,761	37,522	22,476	21,938	44,414	6,899	21,691	21,275	42,966
61	STATUTORY AND OPEN APPROPRIATIONS															
62	General Fund (Transfer)	GFX	142,000	139,608	185,186	324,794	-	-	-	-	-	-		-	-	-
63	Premium Security Plan Account (Special Revenue)	SR	1,263	8,953	68,827	77,780	-	-	-	8,953	68,827	77,780		-	-	-
64	Special Revenue Fund	SR	50,101	26,582	26,632	53,214	26,632	26,632	53,264	26,582	26,632	53,214		26,632	26,632	53,264
65	Federal Funds	FF	1,250	135	-	135	-	-	-	135	-	135		-	-	-
66	TOTAL STATUTORY AND OPEN APPROPRIATIONS		51,351	26,717	26,632	53,349	26,632	26,632	53,264	26,717	26,632	53,349		26,632	26,632	53,264
67	APPROPRIATIONS BY FUND															
68	General Fund	GF	178,300	17,999	17,999	35,998	18,000	18,000	36,000	21,718	21,179	42,897	6,899	20,930	20,514	41,444
69	Workers Compensation Fund	WC	1,506	758	759	1,517	761	761	1,522	758	759	1,517		761	761	1,522
70	Special Revenue Fund	SR	51,364	35,535	95,459	130,994	26,632	26,632	53,264	35,535	95,459	130,994		26,632	26,632	53,264
71	Federal Funds	FF	1,250	135	-	135	-	-	-	135	-	135		-	-	-
72	TOTAL APPROPRIATIONS		232,420	54,427	114,217	168,644	45,393	45,393	90,786	58,146	117,397	175,543	6,899	48,323	47,907	96,230
73	GENERAL FUND IMPACT															
74	Expenditures		178,300	17,999	17,999	35,998	18,000	18,000	36,000	21,718	21,179	42,897	6,899	20,930	20,514	41,444
75	Revenues		-	-	-	-	-	-	-	-	13,780	13,780	13,780	13,780	13,780	27,560
76	NET GENERAL FUND		178,300	17,999	17,999	35,998	18,000	18,000	36,000	21,718	7,399	29,117	(6,881)	7,150	6,734	13,884