

COMMERCE & CONSUMER PROTECTION - SENATE OMNIBUS (all dollars in thousands) (shaded rows = changes relative to base budget)		CURRENT BIENNIUM	BASE	BASE	GOVERNOR - REVISED (3/22/2019)			Change Over Base	GOVERNOR - REVISED (3/22/2019)			Change Over Base	SENATE (S.F. 2474 1E) PASSED COMMITTEE			Change Over Base	SENATE (S.F. 2474 1E) PASSED COMMITTEE			Change Over Base	
		Fund	FY 18-19	FY 20-21	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
1	<b>DEPARTMENT OF COMMERCE</b>																				
2	<b>FINANCIAL INSTITUTIONS</b>																				
3	<b>Direct Appropriations - General Fund</b>																				
4	Operating Costs	GF	840	840	840	431	436	867	27	436	436	872	32	-	-	-	(840)	-	-	-	(840)
5	Financial Services Inclusion Program	GF	800	800	800	400	400	800		400	400	800		-	-	-	(800)	-	-	-	(800)
6	Exodus Lending Grant	GF	100	-	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-
7	<b>FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS</b>	GF	<b>1,740</b>	<b>1,640</b>	<b>1,640</b>	<b>831</b>	<b>836</b>	<b>1,667</b>	27	<b>836</b>	<b>836</b>	<b>1,672</b>	32	-	-	-	(1,640)	-	-	-	(1,640)
8	<b>ADMINISTRATIVE SERVICES</b>																				
9	<b>Direct Appropriations - General Fund</b>																				
10	Operating Costs	GF	13,749	13,818	13,820	6,909	6,970	13,879	61	6,971	6,971	13,942	122	6,908	6,910	13,818		6,910	6,910	13,820	
11	Litigation Expenses - Safelite Case	GF	-	-	-	960	-	960	960	-	-	-		-	-	-		-	-	-	
12	IT System Modernization	GF	-	-	-	416	416	832	832	416	-	416	416	-	-	-		-	-	-	
13	Unclaimed Property Compliance	GF	768	768	768	384	384	768		384	384	768		384	384	768		384	384	768	
14	Unclaimed Property Modernization Initiative	GF	-	-	-	368	702	1,070	1,070	702	702	1,404	1,404	-	-	-		-	-	-	
15	Unclaimed Property IT System & Cybersecurity Upgrade	GF	-	-	-	475	350	825	825	350	350	700	700	-	-	-		-	-	-	
16	Broadband Development	GF	200	200	200	100	100	200		100	100	200		100	100	200		100	100	200	
17	Rulemaking for MN-Vest	GF	66	66	66	33	33	66		33	33	66		-	-	-	(66)	-	-	-	(66)
18	Real Estate Appraisal Advisory Board Compensation	GF	-	-	-	-	-	-		-	-	-		5	5	10	10	5	5	10	10
19	<b>ADMINISTRATIVE SERVICES TOTAL APPROPRIATIONS</b>	GF	<b>14,783</b>	<b>14,852</b>	<b>14,854</b>	<b>9,645</b>	<b>8,955</b>	<b>18,600</b>	3,748	<b>8,956</b>	<b>8,540</b>	<b>17,496</b>	2,642	<b>7,397</b>	<b>7,399</b>	<b>14,796</b>	(56)	<b>7,399</b>	<b>7,399</b>	<b>14,798</b>	(56)
20	<b>ENFORCEMENT/MARKET ASSURANCE</b>																				
21	<b>Direct Appropriations - General Fund</b>																				
22	Operating Costs	GF	10,003	10,060	10,060	5,688	5,778	11,466	1,406	5,778	5,778	11,556	1,496	5,030	5,030	10,060		5,030	5,030	10,060	
23	Healthcare Enforcement	GF	558	558	558	279	279	558		279	279	558		547	577	1,124	566	577	577	1,154	596
24	Seniors and Vulnerable Adults Financial Education	GF	200	-	-	-	-	-		-	-	-		-	-	-		-	-	-	
25	<b>Direct Appropriations - Workers Compensation Fund</b>																				
26	Workers Compensation Fraud Protection	WC	397	400	402	200	200	400		201	201	402		200	200	400		201	201	402	
27	<b>ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS</b>																				
28	General Fund	GF	10,761	10,618	10,618	5,967	6,057	12,024	1,406	6,057	6,057	12,114	1,496	5,577	5,607	11,184	566	5,607	5,607	11,214	596
29	Workers Compensation Fund	WC	397	400	402	200	200	400		201	201	402		200	200	400		201	201	402	
30	<b>All Funds</b>		<b>11,158</b>	<b>11,018</b>	<b>11,020</b>	<b>6,167</b>	<b>6,257</b>	<b>12,424</b>	1,406	<b>6,258</b>	<b>6,258</b>	<b>12,516</b>	1,496	<b>5,777</b>	<b>5,807</b>	<b>11,584</b>	566	<b>5,808</b>	<b>5,808</b>	<b>11,616</b>	596
31	<b>INSURANCE</b>																				
32	<b>Direct Appropriations - General Fund</b>																				
33	Operating Costs	GF	6,742	6,780	6,780	3,971	4,027	7,998	1,218	4,027	4,027	8,054	1,274	3,390	3,390	6,780		3,390	3,390	6,780	
34	Health Insurance Rate Review	GF	1,284	1,284	1,284	642	642	1,284		642	642	1,284		642	642	1,284		642	642	1,284	
35	Actuarial Reserve Review	GF	824	824	824	412	412	824		412	412	824		412	412	824		412	412	824	
36	NCOIL Membership	GF	20	-	-	-	-	-		-	-	-		30	-	30	30	-	-	-	
37	<b>Direct Appropriations - Workers Compensation Fund</b>																				
38	Rate Regulation	WC	1,109	1,117	1,120	558	559	1,117		560	560	1,120		558	559	1,117		560	560	1,120	
39	<b>INSURANCE TOTAL APPROPRIATIONS</b>																				
40	General Fund	GF	8,870	8,888	8,888	5,025	5,081	10,106	1,218	5,081	5,081	10,162	1,274	4,474	4,444	8,918	30	4,444	4,444	8,888	
41	Workers Compensation Fund	WC	1,109	1,117	1,120	558	559	1,117		560	560	1,120		558	559	1,117		560	560	1,120	
42	<b>All Funds</b>		<b>9,979</b>	<b>10,005</b>	<b>10,008</b>	<b>5,583</b>	<b>5,640</b>	<b>11,223</b>	1,218	<b>5,641</b>	<b>5,641</b>	<b>11,282</b>	1,274	<b>5,032</b>	<b>5,003</b>	<b>10,035</b>	30	<b>5,004</b>	<b>5,004</b>	<b>10,008</b>	

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		Fund	FY 18-19	FY 20-21	FY22-23	FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23		FY 20	FY 21	FY 20-21		FY22	FY23	FY22-23	
43	<b>PREMIUM SECURITY PLAN*</b>																				
44	<b>Direct Appropriations - General Fund</b>																				
45	Insurance Innovation Waiver Preparation	GF	146	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
46	<b>Statutory and Open Appropriations</b>																				
47	Transfer from General Fund to Premium Security Plan Account	GFX	142,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
48	Premium Security Plan Account	SR	1,263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
49	<b>OTHER EXPENDITURES &amp; REVENUES</b>																				
50	Unclaimed Property Modernization Initiative - Revenue	GF	-	-	-	-	13,780	13,780	13,780	13,780	27,560	27,560	-	-	-	-	-	-	-	-	
51	Financial Institutions Fee Redirection - Revenue (SF924 - Pratt)	GF	-	-	-	-	-	-	-	-	-	-	(550)	(550)	(1,100)	(1,100)	(550)	(550)	(1,100)	(1,100)	
52	Financial Institutions Fee Redirection - Revenue (SF924 - Pratt)	SR	-	-	-	-	-	-	-	-	-	-	550	550	1,100	1,100	550	550	1,100	1,100	
53	<b>DEPARTMENT OF COMMERCE TOTALS</b>																				
54	<b>DIRECT APPROPRIATIONS</b>																				
55	General Fund	GF	36,300	35,998	36,000	21,468	20,929	42,397	6,399	20,930	20,514	41,444	5,444	17,448	17,450	34,898	(1,100)	17,450	17,450	34,900	(1,100)
56	Workers Compensation Fund	WC	1,506	1,517	1,522	758	759	1,517		761	761	1,522		758	759	1,517		761	761	1,522	
57	<b>TOTAL DIRECT APPROPRIATIONS</b>		<b>37,806</b>	<b>37,515</b>	<b>37,522</b>	<b>22,226</b>	<b>21,688</b>	<b>43,914</b>	<b>6,399</b>	<b>21,691</b>	<b>21,275</b>	<b>42,966</b>	<b>5,444</b>	<b>18,206</b>	<b>18,209</b>	<b>36,415</b>	<b>(1,100)</b>	<b>18,211</b>	<b>18,211</b>	<b>36,422</b>	<b>(1,100)</b>
58	<b>STATUTORY AND OPEN APPROPRIATIONS</b>																				
59	Special Revenue Fund	SR	51,364	53,214	53,264	26,582	26,632	53,214		26,632	26,632	53,264		27,132	27,182	54,314	1,100	27,182	27,182	54,364	1,100
60	Federal Funds	FF	1,250	135	-	135	-	135		-	-	-		135	-	135		-	-	-	
61	<b>TOTAL STATUTORY AND OPEN APPROPRIATIONS</b>		<b>52,614</b>	<b>53,349</b>	<b>53,264</b>	<b>26,717</b>	<b>26,632</b>	<b>53,349</b>		<b>26,632</b>	<b>26,632</b>	<b>53,264</b>		<b>27,267</b>	<b>27,182</b>	<b>54,449</b>	<b>1,100</b>	<b>27,182</b>	<b>27,182</b>	<b>54,364</b>	<b>1,100</b>
62	<b>APPROPRIATIONS BY FUND</b>																				
63	General Fund	GF	178,300	35,998	36,000	21,468	20,929	42,397	6,399	20,930	20,514	41,444	5,444	17,448	17,450	34,898	(1,100)	17,450	17,450	34,900	(1,100)
64	Workers Compensation Fund	WC	1,506	1,517	1,522	758	759	1,517		761	761	1,522		758	759	1,517		761	761	1,522	
65	Special Revenue Fund	SR	51,364	53,214	53,264	26,582	26,632	53,214		26,632	26,632	53,264		27,132	27,182	54,314	1,100	27,182	27,182	54,364	1,100
66	Federal Funds	FF	1,250	135	-	135	-	135		-	-	-		135	-	135		-	-	-	
67	<b>TOTAL APPROPRIATIONS</b>		<b>232,420</b>	<b>90,864</b>	<b>90,786</b>	<b>48,943</b>	<b>48,320</b>	<b>97,263</b>	<b>6,399</b>	<b>48,323</b>	<b>47,907</b>	<b>96,230</b>	<b>5,444</b>	<b>45,473</b>	<b>45,391</b>	<b>90,864</b>		<b>45,393</b>	<b>45,393</b>	<b>90,786</b>	
68	<b>GENERAL FUND IMPACT</b>																				
69	Expenditures		178,300	35,998	36,000	21,468	20,929	42,397	6,399	20,930	20,514	41,444	5,444	17,448	17,450	34,898	(1,100)	17,450	17,450	34,900	(1,100)
70	Revenues		-	-	-	-	13,780	13,780	13,780	13,780	13,780	27,560	27,560	(550)	(550)	(1,100)	(1,100)	(550)	(550)	(1,100)	(1,100)
71	<b>NET GENERAL FUND</b>		<b>178,300</b>	<b>35,998</b>	<b>36,000</b>	<b>21,468</b>	<b>7,149</b>	<b>28,617</b>	<b>(7,381)</b>	<b>7,150</b>	<b>6,734</b>	<b>13,884</b>	<b>(22,116)</b>	<b>17,998</b>	<b>18,000</b>	<b>35,998</b>		<b>18,000</b>	<b>18,000</b>	<b>36,000</b>	

72 \*Only FY18/19 premium security plan (reinsurance) expenditures are shown here. Changes to the premium security account plan made during the 2019 legislative session will be tracked under the health and human services committee jurisdiction.