

Agriculture and Rural Development Budget SF2226, 2nd Engrossment - Change Items - All Funds

status:Passed Finance

line	All Funds Summary			Est/Act 2018-19	Gov Budget (revised)			Gov - Base	Gov Budget (revised)			Gov - Base	Senate			Senate - Base	Senate - Gov	Senate			Senate - Base	Senate - Gov	
					Fund	Type	FY 2020		FY 2021	2020-21	FY 2022		FY 2023	2022-23	FY 2020			FY 2021	2020-21	FY 2022			FY 2023
5	Department of Agriculture																						
7	General Fund	GEN	all	106,771	51,856	51,856	103,712	-	51,856	51,856	103,712	-	51,856	51,856	103,712	-	-	51,856	51,856	103,712	-	-	
8	Agriculture Fund	AG	all	61,442	31,077	30,937	62,014	-	30,757	30,837	61,594	-	31,077	30,937	62,014	-	-	30,757	30,837	61,594	-	-	
9	Other Funds		all	7,511	3,856	3,873	7,729	-	3,831	3,833	7,664	-	3,856	3,873	7,729	-	-	3,831	3,833	7,664	-	-	
10	Federal Funds	FED		26,300	11,664	11,750	23,414	-	11,674	11,751	23,425	-	11,664	11,750	23,414	-	-	11,674	11,751	23,425	-	-	
11	TOTAL FORECAST			202,024	98,453	98,416	196,869	-	98,118	98,277	196,395	-	98,453	98,416	196,869	-	-	98,118	98,277	196,395	-	-	
13	General Fund change items:																						
14	Noxious Weed Program - Grants (Gov)	GEN	dir	-	375	375	750	-	375	375	750	-	-	-	-	-	-	-	-	-	-	(750)	
15	Noxious Weed Program - Admin & Staff (Gov)	GEN	dir	-	525	525	1,050	-	525	525	1,050	-	-	-	-	-	-	-	-	-	-	(1,050)	
16	Plant Pathogens and Pest - Staff (Gov)	GEN	dir	-	125	125	250	-	125	125	250	-	-	-	-	-	-	-	-	-	-	(250)	
17	Plant Pathogens and Pest - Lab (Gov)	GEN	dir	-	125	125	250	-	125	125	250	-	-	-	-	-	-	-	-	-	-	(250)	
18	Industrial Hemp Program (Gov)	GEN	dir	-	300	300	600	-	300	300	600	-	-	-	-	-	-	-	-	-	-	(600)	
19	Ag Lab Capital Equipment (Gov)	GEN	dir	-	618	539	1,157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,157)	
20	State Meat Inspection Increase (Gov)	GEN	dir	-	150	150	300	-	150	150	300	-	-	-	-	-	-	-	-	-	-	(300)	
21	Validation Wolf Depredation (Gov)	GEN	dir	-	[5]	[5]	[10]	-	[5]	[5]	[10]	-	[5]	[5]	[10]	-	-	[5]	[5]	[10]	-	-	
22	Protection Services Inspection Reduction	GEN	dir	-				-				-	(222)	(222)	(444)	-	-	(222)	(222)	(444)	-	(444)	
23	Prisoner Vocational Training	GEN	dir	-	-	-	-	-	-	-	-	-	(75)	(75)	(150)	-	-	(75)	(75)	(150)	-	(150)	
24	Ag Marketing & Development Increase (Gov)	GEN	dir	-	200	200	400	-	200	200	400	-	-	-	-	-	-	-	-	-	-	(400)	
25	Dairy Development Grants Increase	GEN	dir	-				-				-	72	72	144	-	-	-	-	-	-	144	
26	AGRI Grants Change	GEN	dir	-				-				-	2,500	(2,500)	-	-	-	435	435	870	-	870	
27	AGREET; Soybean Research	GEN	dir	-				-				-	[2,500]	[2,500]	[5,000]	-	-	-	-	-	-	-	
28	Southern MN Initiative Foundation	GEN	dir	-				-				-	-	-	-	-	-	(25)	(25)	(50)	-	(50)	
29	Mental Health Counseling (transfer out)(Gov)	GEN	dir	-	115	115	230	-	115	115	230	-	-	-	-	-	-	-	-	-	-	(230)	
30	Farm Advocates Increase (Gov)	GEN	dir	-	47	47	94	-	47	47	94	-	47	47	94	-	-	-	-	-	-	(94)	
31	Mental Health Hotline & Outreach (Gov)	GEN	dir	-	63	63	126	-	63	63	126	-	125	125	250	-	-	-	-	-	-	124	
32	Ag Emergency Incident Mgmt. Team (Gov)	GEN	dir	-	300	300	600	-	300	300	600	-	-	-	-	-	-	-	-	-	-	(600)	
33	Administration Reduction	GEN	dir	-				-				-	(122)	(122)	(244)	-	-	(244)	(244)	(244)	-	(244)	
34	MN Turf Seed Council	GEN	dir	-				-				-	108	108	216	-	-	-	-	-	-	216	
35	MN Ag Ed Leadership Council	GEN	dir	-				-				-	15	15	30	-	-	15	15	30	-	30	
36	Northern Crops Institute	GEN	dir	-				-				-	-	-	-	-	-	(47)	(47)	(94)	-	(94)	
37	MN Livestock Breeders Association	GEN	dir	-				-				-	-	-	-	-	-	(18)	(18)	(36)	-	(36)	
38	MN Poultry Association	GEN	dir	-				-				-	1	(1)	-	-	-	(1)	(1)	(2)	-	(2)	
39	MN Horticulture Society	GEN	dir	-				-				-	-	-	-	-	-	(17)	(17)	(34)	-	(34)	
40	Center for Rural Policy & Development	GEN	dir	-				-				-	(100)	(100)	(200)	-	-	(150)	(150)	(300)	-	(300)	
41	Greater Mankato Growth, Inc.	GEN	dir	-				-				-	100	-	100	-	-	-	-	-	-	100	
42	Transfer to Ag Emergency Acct (Gov)	GEN	dir	-	325	-	325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(325)	
45	General Fund Changes Total:			-	3,268	2,864	6,132	-	2,325	2,325	4,650	-	2,449	(2,653)	(204)	-	-	(6,336)	(227)	(227)	(454)	-	(5,104)
47	Agriculture Fund Change Items:																						
48	Extend Fertilizer Research Grants	AG	stat	-				-				-	1,270	1,270	2,540	-	-	2,540	2,540	2,540	-	2,540	
49	Grain Buyer Examinations	AG	stat	-				-				-	200	200	400	-	-	400	400	400	-	400	
51	Agriculture Fund Changes Total:			-	-	-	-	-	-	-	-	-	1,470	1,470	2,940	-	-	2,940	1,470	1,470	2,940	-	2,940
53	Other Fund change items:																						
54	State Meat Inspection Fed Match (Gov)	FED	stat	-	150	150	300	-	150	150	300	-	-	-	-	-	-	-	-	-	-	(300)	
57	Other Funds Changes Total:			-	150	150	300	-	150	150	300	-	-	-	-	-	-	-	-	-	-	-	(300)
59	Dept of Agriculture; AGENCY TOTAL			202,024	101,871	101,430	203,301	6,432	100,593	100,752	201,345	4,950	102,372	97,233	199,605	2,736	(3,696)	99,361	99,520	198,881	2,486	(2,464)	
60	AGENCY GENERAL FUND TOTAL			106,771	55,124	54,720	109,844	6,132	54,181	54,181	108,362	4,650	54,305	49,203	103,508	(204)	(6,336)	51,629	51,629	103,258	(454)	(5,104)	

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					Fund	Type	FY 2020		FY 2021	2020-21	FY 2022		FY 2023	2022-23	FY 2020							
61																						
62	AGRICULTURE REVENUE CHANGES & TRANSFERS																					
64	State Meat Inspection Fed Match (Gov)	FED	stat		150	150	300		150	150	300		-	-	-					(300)		
65	Retail Food Handler Fee Adjustment	GEN											(125)	(125)	(250)					(250)		
66	Extend Fertilizer Research Grants	AG	stat										1,270	1,270	2,540					2,540		
67	Grain Buyer Examination Fee	AG	stat										121	121	242					242		
68	Transfer to Ag Emergency Acct (Gov)	GEN	transfe		(325)	-	(325)		-	-	-		-	-	-					325		
69	Transfer to Ag Emergency Acct (Gov)	AG	transfe		325	-	325		-	-	-		-	-	-					(325)		
71	TOTAL AGRICULTURE REVENUE CHANGES			-	150	150	300		150	150	300		1,266	1,266	2,532					2,232		
73	Board of Animal Health																					
74																						
75	General Fund	GEN	all	12,182	5,477	5,477	10,954	-	5,477	5,477	10,954	-	5,477	5,477	10,954	-	-		5,477	5,477	10,954	
76	Special Revenue Fund	SR	all	131	289	67	356	-	67	67	134	-	289	67	356	-	-		67	67	134	
77	Federal Funds	FED		1,562	580	580	1,160	-	580	580	1,160	-	580	580	1,160	-	-		580	580	1,160	
78	TOTAL FORECAST			13,875	6,346	6,124	12,470	-	6,124	6,124	12,248	-	6,346	6,124	12,470	-	-		6,124	6,124	12,248	
80	Change items:																					
81	Farmed Cervidae Oversight Increase (Gov)	GEN	dir	-	208	529	737		529	529	1,058									(737)		
82	Emergency Preparedness & Response (Gov)	GEN	dir		250	250	500		250	250	500									(500)		
83																						
85	Animal Health Board; AGENCY TOTAL			13,875	6,804	6,903	13,707	1,237	6,903	6,903	13,806	1,558	6,346	6,124	12,470	-	(1,237)		6,124	6,124	12,248	
86	AGENCY GENERAL FUND TOTAL			12,182	5,935	6,256	12,191	1,237	6,256	6,256	12,512	1,558	5,477	5,477	10,954	-	(1,237)		5,477	5,477	10,954	
87																						
89	Agriculture Utilization Research Institute																					
90																						
91	General Fund	GEN	all	7,586	3,793	3,793	7,586	-	3,793	3,793	7,586	-	3,793	3,793	7,586	-	-		3,793	3,793	7,586	
92																						
94	Change items:																					
95	Operating Adjustment (Gov)	GEN	dir	-	104	107	211		107	107	214		102	102	204					(7)		
96																						
97	AURI; AGENCY TOTAL			7,586	3,897	3,900	7,797	211	3,900	3,900	7,800	214	3,895	3,895	7,790	204	(7)		3,895	3,895	7,790	
98	AGENCY GENERAL FUND TOTAL			7,586	3,897	3,900	7,797	211	3,900	3,900	7,800	214	3,895	3,895	7,790	204	(7)		3,895	3,895	7,790	
99																						
100	Housing Finance Agency																					
101																						
102	General Fund	GEN	all	107,596	52,798	52,798	105,596	-	52,798	52,798	105,596	-	52,798	52,798	105,596	-	-		52,798	52,798	105,596	
103																						
104	Change items:																					
105	Ec Development & Housing Challenge Program (Gov)	GEN	dir	-	5,000	5,000	10,000		1,000	1,000	2,000		(2,250)	(1,250)	(3,500)					(13,500)		
106	Local Housing Trust Fund Match (Gov)	GEN	dir		2,000	-	2,000		-	-	-		-	-	-					(2,000)		
107	Manufactured Home Grants	GEN	dir										2,500	2,500	5,000					5,000		
108	Housing Infrastructure Grants	GEN	dir										500	-	500					500		
109	Workforce & Affordable Homeownership Development	GEN	dir										1,000	500	1,500					1,500		
110	Bridges - Rental Assistance (Gov)	GEN	dir		500	500	1,000		500	500	1,000		-	-	-					(1,000)		
111	Family Homeless Prevention Program (Gov)	GEN	dir		2,000	2,000	4,000		2,000	2,000	4,000		-	-	-					(4,000)		
112	Homework Starts with Home Rental Assistance (Gov)	GEN	dir		3,000	3,000	6,000		3,000	3,000	6,000		-	-	-					(6,000)		
113	Housing Rehabilitation Loan Program (Owner Occupied	GEN	dir		500	500	1,000		500	500	1,000		-	-	-					(1,000)		
114	Affordable Rental Investment Fund	GEN	dir										(500)	(500)	(1,000)					(1,000)		
115	Housing Rehabilitation Loan Program (Rental)	GEN	dir										(500)	(500)	(1,000)					(1,000)		

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					Fund	Type	FY 2020		FY 2021	2020-21	FY 2022		FY 2023	2022-23	FY 2020							
116	Capacity Building Grants												(645)	(645)	(1,290)		(1,290)	(645)	(645)	(1,290)		(1,290)
117	Home Ownership Education Counseling												(857)	(857)	(1,714)		(1,714)	(857)	(857)	(1,714)		(1,714)
118	Family Stabilization Plan (Build Wealth)												(500)	(500)	(1,000)		(1,000)	(500)	(500)	(1,000)		(1,000)
119	Capacity, Counseling & Stabilization Grants												1,252	1,252	2,504		2,504	1,252	1,252	2,504		2,504
120	Homeownership Capacity Program(Gov)												-	-	-		(2,000)	-	-	-		(2,000)
121																						
122																						
123	HFA; AGENCY TOTAL			107,596	66,798	64,798	131,596	26,000	60,798	60,798	121,596	16,000	52,798	52,798	105,596	-	(26,000)	52,798	52,798	105,596	-	(16,000)
124	AGENCY GENERAL FUND TOTAL			107,596	66,798	64,798	131,596	26,000	60,798	60,798	121,596	16,000	52,798	52,798	105,596	-	(26,000)	52,798	52,798	105,596	-	(16,000)
125																						
126	DEED; Office of Broadband																					
127																						
128	General Fund			20,500	250	250	500	-	250	250	500	-	250	250	500	-	-	250	250	500	-	-
129																						
130	Change items:																					
131	Border to Border Broadband Grants (Gov)			-	35,000	35,000	70,000		-	-	-		30,000	-	30,000		(40,000)	-	-	-		-
132																						
133	DEED; Broadband; AGENCY TOTAL			20,500	35,250	35,250	70,500	70,000	250	250	500	-	30,250	250	30,500	30,000	(40,000)	250	250	500	-	-
134	AGENCY GENERAL FUND TOTAL			20,500	35,250	35,250	70,500	70,000	250	250	500	-	30,250	250	30,500	30,000	(40,000)	250	250	500	-	-
135																						
136																						
137																						
157	AGRICULTURE & RURAL DEVELOPMENT: ALL FUNDS:			351,581	214,620	212,281	426,901	103,880	172,444	172,603	345,047	22,722	195,661	160,300	355,961	32,940	(70,940)	162,428	162,587	325,015	2,690	(20,032)
158	CHECK:			-																		
159																						
160	Agriculture & Rural Development																					
161	General Fund Summary																					
162	Department of Agriculture			106,771	55,124	54,720	109,844	6,132	54,181	54,181	108,362	4,650	54,305	49,203	103,508	(204)	(6,336)	51,629	51,629	103,258	(454)	(5,104)
163	Animal Health Board			12,182	5,935	6,256	12,191	1,237	6,256	6,256	12,512	1,558	5,477	5,477	10,954	-	(1,237)	5,477	5,477	10,954	-	(1,558)
164	Agriculture Utilization Research Institute			7,586	3,897	3,900	7,797	211	3,900	3,900	7,800	214	3,895	3,895	7,790	204	(7)	3,895	3,895	7,790	204	(10)
165	Housing Finance Agency			107,596	66,798	64,798	131,596	26,000	60,798	60,798	121,596	16,000	52,798	52,798	105,596	-	(26,000)	52,798	52,798	105,596	-	(16,000)
166	DEED;Office of Broadband			20,500	35,250	35,250	70,500	70,000	250	250	500	-	30,250	250	30,500	30,000	(40,000)	250	250	500	-	-
167	TOTAL GENERAL FUND SPENDING:			254,635	167,004	164,924	331,928	103,580	125,385	125,385	250,770	22,422	146,725	111,623	258,348	30,000	(73,580)	114,049	114,049	228,098	(250)	(22,672)
168																						
169	General Fund Revenue Changes			-	-	-	-	-	-	-	-	-	(125)	(125)	(250)	(250)	(250)	(125)	(125)	(250)	(250)	(250)
170																						
171	NET GENERAL FUND:			254,635	167,004	164,924	331,928	103,580	125,385	125,385	250,770	22,422	146,850	111,748	258,598	30,250	(73,330)	114,174	114,174	228,348	-	(22,422)
172																						
173																						
175	Other Revenue Changes & Transfers																					
176	Manufactured Home Installer Fee Change (DLI)			SR									-	(6)	(6)	(6)	(6)	-	-	-	-	-
177																						
178																						

Agricultural Growth, Research, and Innovation Program (AGRI)

Category	Estimated/Actual		Base		Senate		Senate	
	FY18 Amount	FY19 Amount	FY20 Amount	FY21 Amount	FY20 Amount	FY21 Amount	FY22 Amount	FY23 Amount
Amount Appropriated	\$ 13,256	\$ 13,311	\$ 14,275	\$ 14,275	\$ 16,775	\$ 11,775	\$ 14,710	\$ 14,710
- Change from Base					\$ 2,500	\$ (2,500)	\$ 435	\$ 435
<u>Specified</u>								
- County Fair Grants	\$ 949	\$ 1,051	\$ -	\$ -	1 \$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
- Bio-fuels Incentive Payments	\$ 115	\$ 1,500	\$ -	\$ -	2 \$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
- Biofuels Infrastructure Cost Share	\$ 1,229	\$ 156	\$ -	\$ -	3 \$ 500	\$ 500	\$ 500	\$ 500
- Livestock Investment Grants	\$ 1,777	\$ 2,500			4 \$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
- Value-Added Agriculture Grants	\$ 2,540	\$ 4,000			5 \$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
- Farm Business Management Scholarships	\$ 471	\$ 600			6 \$ 600	\$ 600	\$ 600	\$ 600
- New Market Development	\$ 396	\$ 400			7 \$ 500	\$ 500	\$ 500	\$ 500
- Dairy Production Coverage	\$ -	\$ -			8 \$ 2,000	\$ -	\$ -	\$ -
- Dairy Modernization & Innovation Grants	\$ -	\$ -	\$ -	\$ -	9 \$ 3,000	\$ -	\$ -	\$ -
Total Specified	\$ 7,477	\$ 10,207	\$ -	\$ -	\$ 15,600	\$ 10,600	\$ 10,600	\$ 10,600
Undesignated + Balance	\$ 5,779	\$ 3,104	\$ 14,275	\$ 14,275	\$ 1,175	\$ 1,175	\$ 4,110	\$ 4,110
<u>Undesignated Uses</u>								
- Urban Agriculture	\$ 234	\$ 250						
- Food Hub Grants	\$ -	\$ -						
- Good Food Access	\$ 234	\$ 250						
Farm to School Grants	\$ 380	\$ 400						
Crop Research Grants	\$ 1,630	\$ 2,613						
Sustainable Ag Demo Grants	\$ 223	\$ 225						
Good Ag/Good Handling Certification	\$ 23	\$ 25			\$ -	\$ -	\$ -	\$ -
Total Undesignated Uses	\$ 2,490	\$ 3,513			\$ -	\$ -	\$ -	\$ -
Administration	\$ 605	\$ 806	Allowed 6.5%		3.5% \$ 587	\$ 412	\$ 515	\$ 515
Total Undesignated Uses & Administration	\$ 3,095	\$ 4,319			\$ 587	\$ 412	\$ 515	\$ 515
Balance	\$ 2,684	\$ (1,215)			\$ 588	\$ 763	\$ 3,595	\$ 3,595
		\$ 1,469				\$ 1,351	\$ 7,190	\$ 7,190