

Agriculture and Rural Development Budget Bill, Special Session Chpt 1 - Change Items - All Funds

status:SS Chpt 1

line	All Funds Summary		Fund	Type	Est/Act 2018-19	Gov	Gov	Senate	Senate	Senate	House	House	House	Special Session			SS - Base	SS - Senate	SS - House	Special Session			SS - Base	SS - Senate	SS - House	
						2020-21	2022-23	2020-21	2022-23	2020-21	2022-23	2020-21	2022-23	FY 2020	FY 2021	2020-21				FY 2022	FY 2023	2022-23				
5	Department of Agriculture																									
7		General Fund	GEN	all	106,771	103,712	103,712	103,712	-	103,712	-	103,712	-	-	51,856	51,856	103,712	-	-	-	51,856	51,856	103,712	-	-	-
8		Agriculture Fund	AG	all	61,442	62,014	61,594	62,014	-	61,594	-	62,014	-	-	31,077	30,937	62,014	-	-	-	30,757	30,837	61,594	-	-	-
9		Other Funds		all	7,511	7,729	7,664	7,729	-	7,664	-	7,729	-	-	3,856	3,873	7,729	-	-	-	3,831	3,833	7,664	-	-	-
10		Federal Funds	FED		26,300	23,414	23,425	23,414	-	23,425	-	23,414	-	-	11,664	11,750	23,414	-	-	-	11,674	11,751	23,425	-	-	-
11		TOTAL FORECAST			202,024	196,869	196,395	196,869	-	196,395	-	196,869	-	-	98,453	98,416	196,869	-	-	-	98,118	98,277	196,395	-	-	-
13	General Fund change items:																									
14		Noxious Weed Program - Grants (Gov)	GEN	dir	-	750	750	-	-	750	750	750	750	-	-	-	-	(750)	-	-	-	-	-	-	(750)	
15		Noxious Weed Program - Admin & Staff (Gov)	GEN	dir	-	1,050	1,050	-	-	1,050	1,050	1,050	1,050	1,050	450	450	900	900	(150)	225	225	450	450	(600)	450	
16		Plant Pathogens and Pest - Staff (Gov)	GEN	dir	-	250	250	-	-	250	250	250	250	250	125	125	250	250	-	125	125	250	250	-	250	
17		Plant Pathogens and Pest - Lab (Gov)	GEN	dir	-	250	250	-	-	250	250	250	250	250	125	125	250	250	-	125	125	250	250	-	250	
18		Industrial Hemp Program (Gov)	GEN	dir	-	600	600	-	-	600	600	600	600	600	175	175	350	350	(250)	175	175	350	350	(250)	350	
19		Ag Lab Capital Equipment (Gov)	GEN	dir	-	1,157	-	-	-	800	800	308	308	308	275	275	550	550	(250)	225	225	450	450	-	142	
20		State Meat Inspection Increase (Gov)	GEN	dir	-	300	300	-	-	300	300	300	300	300	150	150	300	300	-	150	150	300	300	-	300	
21		Validation Wolf Depredation (Gov)	GEN	dir	-	[10]	[10]	[10]	[10]	[10]	[10]	[10]	[10]	[10]	[5]	[5]	[10]	[10]	-	[5]	[5]	[10]	[10]	-	[10]	
22		Protection Services Inspection Reduction	GEN	dir	-	-	-	(444)	(444)	-	-	444	444	444	-	-	-	444	-	-	-	-	-	-	444	
23		Prisoner Vocational Training	GEN	dir	-	-	-	(150)	(150)	-	-	150	150	150	(75)	(75)	(150)	-	(150)	(75)	(75)	(150)	(150)	-	(150)	
24		Ag Marketing & Development Increase (Gov)	GEN	dir	-	400	400	-	-	400	400	400	400	400	100	100	200	200	(200)	100	100	200	200	-	(200)	
25		Dairy Development Grants Increase	GEN	dir	-	-	-	144	-	-	-	(144)	-	-	-	-	-	(144)	-	-	-	-	-	-	-	
26		AGRI Grants Change	GEN	dir	-	-	-	-	870	-	-	-	(870)	78	79	157	157	157	157	418	418	836	836	(34)	836	
27		AGREET; Soybean Research	GEN	dir	-	-	-	[5,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
28		Biofuels Cost-Share Grants	GEN	dir	-	-	-	-	-	325	325	-	-	-	-	-	-	(325)	-	-	-	-	-	-	-	
29		Southern MN Initiative Foundation	GEN	dir	-	-	-	-	(50)	-	-	-	50	-	-	-	-	-	-	(25)	(25)	(50)	(50)	-	(50)	
30		Mental Health Counseling (transfer out)(Gov)	GEN	dir	-	230	230	250	-	274	274	274	274	274	137	137	274	274	24	125	125	250	250	-	(24)	
31		Farm Advocates Increase (Gov)	GEN	dir	-	94	94	94	-	94	94	94	94	94	47	47	94	94	-	47	47	94	94	-	94	
32		Mental Health Hotline & Outreach (Gov)	GEN	dir	-	126	126	-	-	150	150	126	126	126	50	50	100	100	(50)	-	-	-	-	-	(126)	
33		Ag Emergency Incident Mgmt. Team (Gov)	GEN	dir	-	600	600	-	-	600	600	600	600	600	250	250	500	500	(100)	250	250	500	500	-	(100)	
34		Administration Reduction	GEN	dir	-	-	-	(244)	(244)	-	-	244	244	244	-	-	-	244	-	-	-	-	-	-	244	
35		MN Turf Seed Council	GEN	dir	-	-	-	216	-	-	-	(216)	-	-	-	-	-	(216)	-	-	-	-	-	-	-	
36		MN Ag Ed Leadership Council	GEN	dir	-	-	-	30	-	30	40	10	-	(30)	15	15	30	30	(10)	15	15	30	30	-	30	
37		Northern Crops Institute	GEN	dir	-	-	-	-	(94)	-	-	-	94	-	-	-	-	-	-	(47)	(47)	(94)	(94)	-	(94)	
38		MN Livestock Breeders Association	GEN	dir	-	-	-	-	(36)	-	-	-	36	-	-	-	-	-	-	(18)	(18)	(36)	(36)	-	(36)	
39		MN Poultry Association	GEN	dir	-	-	-	-	(2)	-	-	-	2	1	(1)	-	-	-	-	(1)	(1)	(2)	(2)	-	(2)	
40		MN Horticulture Society	GEN	dir	-	-	-	-	(34)	-	-	-	34	-	-	-	-	-	-	(17)	(17)	(34)	(34)	-	(34)	
41		Center for Rural Policy & Development	GEN	dir	-	-	-	(200)	(300)	25	225	-	300	-	-	-	-	200	(25)	(150)	(150)	(300)	(300)	-	(300)	
42		Second Harvest Heartland Milk Grants	GEN	dir	-	-	-	-	-	100	100	-	-	50	50	100	100	100	-	-	-	-	-	-	-	
43		Greater Mankato Growth, Inc.	GEN	dir	-	-	-	100	-	75	(25)	-	-	-	-	-	-	(100)	(75)	-	-	-	-	-	-	
44		Solar Study	GEN	dir	-	-	-	-	-	25	25	-	-	-	-	-	-	-	(25)	-	-	-	-	-	-	
45		Legal Assistance Hotline Grants	GEN	dir	-	-	-	-	-	50	50	-	-	-	-	-	-	-	(50)	-	-	-	-	-	-	
46		Transfer to Ag Emergency Act (Gov)	GEN	dir	-	325	-	-	-	325	325	-	-	-	-	-	-	(325)	-	-	-	-	-	-	-	
49		General Fund Changes Total:			-	6,132	4,650	(204)	(454)	6,483	6,687	5,002	5,456	1,953	1,952	3,905	4,109	(2,578)	1,647	1,647	3,294	3,748	(1,708)	(1,708)		
51	Agriculture Fund Change Items:																									
52		Extend Fertilizer Research Grants	AG	stat	-	-	-	2,540	2,540	2,540	-	2,540	-	1,270	1,270	2,540	2,540	-	1,270	1,270	2,540	2,540	-	-	-	
53		Pesticide Penalty Enhancement	AG	stat	-	-	-	-	-	2	2	2	2	1	1	2	2	2	-	1	1	2	2	-	-	
54		Grain Buyer Examinations	AG	stat	-	-	-	400	400	400	-	400	-	-	200	200	200	(200)	(200)	200	200	400	400	-	-	
56		Agriculture Fund Changes Total:			-	-	-	2,940	2,940	2,942	2	2,942	2	1,271	1,471	2,742	(198)	(200)	1,471	1,471	2,942	2	-	-		
58	Other Fund change items:																									
59		State Meat Inspection Fed Match (Gov)	FED	stat	-	300	300	-	-	300	300	300	300	300	150	150	300	300	-	150	150	300	300	-	-	
62		Other Funds Changes Total:			-	300	300	-	-	300	300	300	300	150	150	300	300	-	150	150	300	300	-	-		
64		Dept of Agriculture; AGENCY TOTAL			202,024	203,301	201,345	199,605	2,736	198,881	2,486	206,594	9,725	6,989	101,827	101,989	203,816	6,947	4,211	(2,778)	101,386	101,545	202,931	6,536	4,050	(1,708)
65		AGENCY GENERAL FUND TOTAL			106,771	109,944	108,362	103,508	(204)	103,258	(454)	110,195	6,483	6,687	108,714	5,002	5,456	53,809	53,808	107,617	53,503	53,503	107,006	3,294	3,748	(1,708)
66																										

line	All Funds Summary		Fund	Type	Est/Act 2018-19	Gov 2020-21	Gov 2022-23	Senate 2020-21	Senate - Base	Senate 2022-23	Senate - Base	House 2020-21	House - Senate	House 2022-23	House - Base	House - Senate	Special Session			SS - Base	SS - Senate	SS - House	Special Session			SS - Base	SS - Senate	SS - House		
																	FY 2020	FY 2021	2020-21				FY 2022	FY 2023	2022-23				FY 2022	FY 2023
67	AGRICULTURE REVENUE CHANGES & TRANSFERS																													
69	State Meat Inspection Fed Match (Gov)	FED	stat		300	300	-				300		300		300		150	150	300		300	-	150	150	300		300	-		
70	Retail Food Handler Fee Adjustment	GEN					(250)		(250)		(6)		(6)		244		(3)	(3)	(6)		244	-	(3)	(3)	(6)		244	-		
71	Extend Fertilizer Research Grants	AG	stat				2,540		2,540		2,540		2,540		-		1,270	1,270	2,540		-			1,270	1,270	2,540		-		
72	Grain Buyer Examination Fee	AG	stat				242		242		242		242		-		-	10	10			(232)	(232)	10	10	20		(222)	(222)	
73	Pesticide Penalty Enhancement	AG	stat								2		2		2		1	1	2		2	-	1	1	2		2	-		
74	Transfer to Ag Emergency Acct (Gov)	GEN	transfe								(325)		(325)		-		-	-	-		-									
75	Transfer to Ag Emergency Acct (Gov)	AG	transfe				(325)		-		325		325		-		-	-	-		-									
77	TOTAL AGRICULTURE REVENUE CHANGES				-	300	300	2,532		2,532	3,078		3,078		546	3,078	1,418	1,428	2,846		314	(232)	1,428	1,428	2,856		324	(222)		
79	Board of Animal Health																													
80	General Fund	GEN	all	12,182	10,954	10,954	10,954	-	10,954	-	10,954	-	10,954	-	-	-	5,477	5,477	10,954	-	-	-	5,477	5,477	10,954	-	-	-		
82	Special Revenue Fund	SR	all	131	356	134	356	-	134	-	356	-	134	-	-	-	289	67	356	-	-	-	67	67	134	-	-	-		
83	Federal Funds	FED		1,562	1,160	1,160	1,160	-	1,160	-	1,160	-	1,160	-	-	-	580	580	1,160	-	-	-	580	580	1,160	-	-	-		
84	TOTAL FORECAST			13,875	12,470	12,248	12,470	-	12,248	-	12,470	-	12,248	-	-	-	6,346	6,124	12,470	-	-	-	6,124	6,124	12,248	-	-	-		
86	Change Items:																													
87	Farmed Cervidae Oversight Increase (Gov)	GEN	dir	-	737	1,058					380		700		380		-	-	-			(380)	-	-	-		-	(700)		
88	Emergency Preparedness & Response (Gov)	GEN	dir		500	500					500		500		500		200	200	400		400	(100)	200	200	400		400	(100)		
89																														
90	Cervidae Inspection Fee Changes	SR	stat								358		370		358		-	-	-			(358)	-	-	-		-	(370)		
91	Cervidae Recordkeeping Electronic Forms	SR	stat								12		-		12		-	-	-			(12)	-	-	-		-	-		
92																														
94	Animal Health Board; AGENCY TOTAL			13,875	13,707	13,806	12,470	-	12,248	-	13,720	1,250	1,250	13,818	1,570	1,570	6,546	6,324	12,870	400	400	(850)	6,324	6,324	12,648	400	400	(1,170)		
95	AGENCY GENERAL FUND TOTAL			12,182	12,191	12,512	10,954	-	10,954	-	11,834	880	880	12,154	1,200	1,200	5,677	5,677	11,354	400	400	(480)	5,677	5,677	11,354	400	400	(800)		
96																														
97	BOARD OF ANIMAL HEALTH REVENUE CHANGES																													
98	Cervidae Inspection Fee Changes	SR									370		370		370		0	0	0			(370)	0	0	0					
99																														
101	Agriculture Utilization Research Institute																													
102	General Fund	GEN	all	7,586	7,586	7,586	7,586	-	7,586	-	7,586	-	7,586	-	-	-	3,793	3,793	7,586	-	-	-	3,793	3,793	7,586	-	-	-		
103																														
104																														
106	Change Items:																													
107	Operating Adjustment (Gov)	GEN	dir	-	211	214	204		204		211		214		7	214	100	100	200		(4)	(11)	100	100	200		(4)	(14)		
108																														
109	AURI; AGENCY TOTAL			7,586	7,797	7,800	7,790	204	7,790	204	7,797	211	7	7,800	214	10	3,893	3,893	7,786	200	(4)	(11)	3,893	3,893	7,786	200	(4)	(14)		
110	AGENCY GENERAL FUND TOTAL			7,586	7,797	7,800	7,790	204	7,790	204	7,797	211	7	7,800	214	10	3,893	3,893	7,786	200	(4)	(11)	3,893	3,893	7,786	200	(4)	(14)		
111																														
112	Housing Finance Agency																													
113	General Fund	GEN	all	107,596	105,596	105,596	105,596	-	105,596	-	105,596	-	105,596	-	-	-	52,798	52,798	105,596	-	-	-	52,798	52,798	105,596	-	-	-		
114																														
115																														
116	Change Items:																													
117	Ec Development & Housing Challenge Program (Gov)	GEN	dir	-	10,000	2,000	(3,500)		(2,500)		7,000	10,500	3,000		5,500		5,000	-	5,000		8,500	(2,000)	-	-	-		2,500	(3,000)		
118	Local Housing Trust Fund Match (Gov)	GEN	dir		2,000	-	-		-		2,000	2,000	-		-		-	-	-		-	(2,000)	-	-	-		-	-		
119	Manufactured Home Grants	GEN	dir				5,000		5,000		-	(5,000)	-		(5,000)		2,000	-	2,000		(3,000)	2,000	1,000	1,000	2,000		(3,000)	2,000		
120	Housing Infrastructure Grants	GEN	dir				500		-		-	(500)	-		-		-	-	-		(500)	-	-	-	-		-	-		
121	Workforce Housing Development Program	GEN	dir								2,000	2,000	-		2,000		-	-	-		-	(2,000)	-	-	-		-	-		
122	Workforce & Affordable Homeownership Development	GEN	dir				1,500		1,000		2,000	500	1,000		-		500	-	500		(1,000)	(1,500)	250	250	500		(500)	(500)		
123	Bridges - Rental Assistance (Gov)	GEN	dir		1,000	1,000	-		-		2,000	2,000	2,000		2,000		250	250	500		500	(1,500)	250	250	500		500	(1,500)		
124	Family Homeless Prevention Program (Gov)	GEN	dir		4,000	4,000	-		-		2,000	2,000	2,000		2,000		1,750	1,750	3,500		3,500	1,500	1,750	1,750	3,500		3,500	1,500		
125	Homework Starts with Home Rental Assistance (Gov)	GEN	dir		6,000	6,000	-		-		6,000	6,000	6,000		6,000		1,750	1,750	3,500		3,500	(2,500)	1,750	1,750	3,500		3,500	(2,500)		
126	Housing Rehabilitation Loan Program (Owner Occupie	GEN	dir		1,000	1,000	-		-		-	-	-		-		-	-	-		-	-	-	-	-		-	-		
127	Affordable Rental Investment Fund	GEN	dir				(1,000)		(1,000)		-	1,000	-		1,000		-	-	-		1,000	-	-	-	-		1,000	-		
128	Housing Rehabilitation Loan Program (Rental)	GEN	dir				(1,000)		(1,000)		-	1,000	-		1,000		-	-	-		1,000	-	-	-	-		1,000	-		
129	Capacity Building Grants	GEN	dir				(1,290)		(1,290)		200	1,490	200		1,490		-	-	-		1,290	(200)	-	-	-		1,290	(200)		
130	Home Ownership Education Counseling	GEN	dir				(1,714)		(1,714)		-	1,714																		

