

General Fund Summary in thousands \$				Nov -	2018 Nov Forecast			Nov -	2018 Nov Forecast			
		FY 2018	FY 2019	2018-19	2018 EOS	FY 2020	FY 2021	2020-21	2018 EOS	FY 2022	FY 2023	2020-21
71	AGRICULTURE, RURAL DEVELOPMENT											
72	& HOUSING											
73	AGRICULTURE DEPT											
74	Protection Services	16,494	19,885	36,379	1,523	17,175	17,175	34,350	1,984	17,175	17,175	34,350
75	Marketing & Development	3,388	4,206	7,594	(398)	3,846	3,846	7,692	(300)	3,846	3,846	7,692
76	Value-Added/AGRI/Research	22,356	23,223	45,579	362	23,600	23,600	47,200	-	23,600	23,600	47,200
77	Agency Services/Admin	9,034	8,185	17,219	(170)	7,235	7,235	14,470	(1,496)	7,235	7,235	14,470
78	Carryforwards/Other	-	-	-	(409)	-	-	-	(188)	-	-	-
79	AG DEPT; GF TOTAL	51,272	55,499	106,771	908	51,856	51,856	103,712	-	51,856	51,856	103,712
81	ANIMAL HEALTH BOARD	5,181	7,001	12,182	(2)	5,477	5,477	10,954	-	5,477	5,477	10,954
83	AGRICULTURE UTILIZATION RESEARCH INST	3,793	3,793	7,586	-	3,793	3,793	7,586	-	3,793	3,793	7,586
85	HOUSING FINANCE AGENCY	54,798	52,798	107,596	-	52,798	52,798	105,596	-	52,798	52,798	105,596
86	Carryforwards/Other	-	-	-	-	-	-	-	-	-	-	-
87	HOUSING FINANCE AGENCY; GF TOTAL	54,798	52,798	107,596	-	52,798	52,798	105,596	-	52,798	52,798	105,596
89	DEED				-				-			
90	Broadband Development & Grants	20,227	273	20,500	-	250	250	500	-	250	250	500
93	TOTAL AGRICULTURE & HOUSING GF SPENDING:	135,271	119,364	254,635	906	114,174	114,174	228,348	-	114,174	114,174	228,348