

General Fund Summary - Direct and Open Appropriations

(all dollars in thousands)

AGENCY/PROGRAM	Fund Name	November 2017 Forecast			February 2018 Forecast			Dif Nov/Feb	November 2017 Forecast			February 2018 Forecast			Dif Nov/Feb
		FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19		FY 2020	FY 2021	FY20-21	FY 2020	FY 2021	FY20-21	
BASE SPENDING/DECISION ITEMS															
Veterans & Military Affairs															
Military Affairs															
Maintenance/ Training Facilities	GEN	9,677	9,694	19,371	9,677	9,694	19,371	-	9,694	9,694	19,388	9,694	9,694	19,388	-
General Support	GEN	3,090	3,114	6,204	3,090	3,114	6,204	-	3,114	3,114	6,228	3,114	3,114	6,228	-
Enlistment Incentives	GEN	12,069	10,112	22,181	12,069	10,112	22,181	-	10,112	10,112	20,224	10,112	10,112	20,224	-
Carry Forward	GEN	3,741	-	3,741	3,741	-	3,741	-	-	-	-	-	-	-	-
Total Military Affairs Direct	GEN	28,577	22,920	51,497	28,577	22,920	51,497	-	22,920	22,920	45,840	22,920	22,920	45,840	-
<i>Military Forces ordered to Active Duty (Open GF)</i>	OGF	169	169	338	1,269	169	1,438	1,100	169	169	338	169	169	338	-
Veterans Affairs															
Veterans Programs & Services	GEN	17,375	17,440	34,815	17,375	17,440	34,815	-	17,090	17,090	34,180	17,090	17,090	34,180	-
Veterans Health Care	GEN	57,635	58,057	115,692	57,635	58,057	115,692	-	58,057	58,057	116,114	58,057	58,057	116,114	-
Total Veterans Affairs direct	GEN	75,010	75,497	150,507	75,010	75,497	150,507	-	75,147	75,147	150,294	75,147	75,147	150,294	-
<i>GI Bill - Open General Fund</i>	OGF	3,200	3,200	6,400	3,200	3,200	6,400	-	3,300	3,300	6,600	3,300	3,300	6,600	-
Direct General Fund & Carry Forward	GEN	103,587	98,417	202,004	103,587	98,417	202,004	-	98,067	98,067	196,134	98,067	98,067	196,134	-
Open/Statutory General Fund	OGF	3,369	3,369	6,738	4,469	3,369	7,838	1,100	3,469	3,469	6,938	3,469	3,469	6,938	-
GENERAL FUND APPROPRIATION TOTALS	GEN	106,956	101,786	208,742	108,056	101,786	209,842	1,100	101,536	101,536	203,072	101,536	101,536	203,072	-