

HF3423; Legacy Funding; 2018 Session					
(amounts in thousands)		Agency	FY2018	FY2019	Total
1	Outdoor Heritage Fund		HF3423		
2	Prairies				
3	DNR WMA and SNA Acquisition - Phase X	DNR	-	2,786	2,786
4	Accelerating the Wildlife Management Area Program - Phase X	DNR	-	5,740	5,740
5	MN Prairie Recovery Project - Phase VIII	DNR	-	2,001	2,001
6	Northern Tallgrass Prairie National Wildlife Refuge - Phase IX	DNR	-	1,893	1,893
7	Cannon River Watershed Habitat Complex - Phase VIII	DNR	-	1,345	1,345
8	Accelerated Native Prairie Bank Protection - Phase VII	DNR	-	1,490	1,490
9	RIM Buffers for Wildlife and Water - Phase VIII	BWSR	-	5,000	5,000
10	Prairie Chicken Habitat Partnership of the Southern Red River Valley Phase IV	DNR	-	1,162	1,162
11	Martin County DNR WMA Acquisition - Phase II	DNR	-	2,447	2,447
12	Protect and Restore MN IBAs within the Tallgrass Aspen Parklands - Phase II	DNR	-	829	829
13	Grassland Conservation Partnership - Phase III	DNR	-	1,468	1,468
14	Accelerating the USFWS Habitat Conservation Easement Program - Phase I	DNR	-	2,960	2,960
15	DNR Grassland Enhancement - Phase X	DNR	-	4,007	4,007
16	Enhanced Public Land – Grasslands - Phase III	DNR	-	2,160	2,160
17		Subtotal Prairies:	-	35,288	35,288
18					
19	Forests				
20	Camp Ripley Sentinel Landscape ACUB Protection Program - Phase VII	BWSR	-	1,229	1,229
21	Southeast Minnesota Protection and Restoration - Phase VI	DNR	-	2,142	2,142
22	Minnesota Forests for the Future Phase - VI	DNR	-	1,473	1,473
23	State Forest Acquisition, Richard J. Dorer Memorial Forest - Phase V	DNR	-	1,255	1,255
24	Critical Shoreland Habitat Program - Phase V	DNR	-	1,094	1,094
25	Minnesota Moose Habitat Collaborative - Phase III	DNR	-	1,938	1,938
26		Subtotal Forests:	-	9,131	9,131
27					
28	Wetlands				
29	Accelerating the Waterfowl Production Area Program - Phase X	DNR	-	5,061	5,061
30	Shallow Lake & Wetland Protection & Restoration Program - Phase VII	DNR	-	4,770	4,770
31	RIM Wetlands - Phase IX	BWSR	-	10,000	10,000
32	Wetland Habitat Protection and Restoration Program - Phase III	DNR	-	1,786	1,786
33	Shallow Lakes and Wetland Enhancement - Phase X	DNR	-	2,759	2,759
34	Living Shallow Lake Enhancement & Wetland Restoration Initiative Phase VII	DNR	-	3,740	3,740
35		Subtotal Wetlands:	-	28,116	28,116
36					
37	Habitats				
38	Metro Big Rivers - Phase VIII	DNR	-	2,630	2,630
39	Mississippi Headwaters Habitat Corridor Project - Phase IV	DNR	-	2,073	2,073
40	Mississippi Headwaters Habitat Corridor Project - Phase IV	BWSR	-	925	925
41	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes Phase IV	DNR	-	2,801	2,801
42	DNR Trout Stream Conservation Easements	DNR	-	642	642
43	Metro Wildlife Management Areas	DNR	-	1,174	1,174
44	Dakota County Habitat Protection Restoration - Phase VI	DNR	-	2,288	2,288
45	Hennepin County Habitat Conservation Program - Phase I	DNR	-	1,514	1,514
46	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement Phase X	DNR	-	2,291	2,291
47	Lower Mississippi River Habitat Partnership (Phase IV)-Upper Pool	DNR	-	1,555	1,555
48	St. Louis River Restoration Initiative - Phase V	DNR	-	2,013	2,013
49	Knife River Habitat Rehabilitation - Phase III	DNR	-	927	927
50	Shell Rock River Watershed Habitat Restoration Program - Phase VII	DNR	-	1,421	1,421
51	Lake George Dam and Rum River Erosion	DNR	-	539	539
52	Buffalo River Watershed Stream Habitat Program - Phase I	DNR	-	1,195	1,195
53	Two Rivers Fish Passage Restoration and Habitat Enhancement	DNR	-	2,000	2,000
54	Six Mile Creek-Halsted Bay Habitat Restoration - Phase I	DNR	-	567	567
55	DNR Aquatic Habitat Restoration and Enhancement	DNR	-	2,834	2,834
56	Conservation Partners Legacy Grant Program - Phase X: Statewide	DNR	-	11,589	11,589
57		Subtotal Habitats:	-	40,978	40,978
58					
59	Administration				
60	Contract Management 2018	DNR	-	210	210
61	Restoration Evaluations	DNR	-	150	150
62	DNR High Priority Transactions	DNR	-	50	50
63		Subtotal Administration:	-	410	410
64					

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(amounts in thousands)		<u>Agency</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
65	Total By Agency				
66	Department of Natural Resources	DNR	-	96,769	96,769
67	Board of Water & Soil Resources	BWSR	-	17,154	17,154
68	OUTDOOR HERITAGE FUND TOTAL:		-	113,923	113,923
69			-	-	
70	Fund Balance				
71	Carryforward		88,931	12,695	
72	Tax Revenues		105,212	110,615	
73	Transfer/Other Revenue		2,556	2,452	
74	Previous Appropriations		(184,004)	(1,958)	
75	Current Appropriations		-	(113,923)	
76	Ending Balance		12,695	9,881	8.9%
77					
78					