

Senate 2018 Judiciary and Public Safety Supplemental Budget

(dollars in thousands)

Agency	Fund	Gov Rec			Gov Rec Tails		
		FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
1 Supreme Court							
2							
3 Safe and Secure Courthouse Grants	GF		1,000	1,000	-	-	-
4 Transfer Judicial Appeal Expenses from DHS to SC	GF		840	840	840	840	1,680
5							
6 Totals Supreme Court	GF		1,840	1,840	840	840	1,680
7 Guardian ad litem Board							
8							
9							
10 Additional Staff (45) State and Federal Mandates	GF		3,667	3,667	4,000	4,000	8,000
11							
12 Totals Guardian ad litem Board	GF		3,667	3,667	4,000	4,000	8,000
13 Peace Officers Standards and Training Board							
14							
15							
16	SR		125	125	-	-	-
17							
18 Totals POST Board	SR		125	125	-	-	-
19 Department of Corrections							
20							
21							
22 Offender Health Care Deficiency	GF		7,800	7,800	2,668	3,868	6,536
23 Prison Population Growth Rental Beds (335)	GF		7,864	7,864	-	-	-
24 Opioid Treatment Pre- and Post-Release	GF		710	710	-	-	-
25 Opioid Treatment Pre- and Post-Release	SR		-	-	710	710	1,420
26							
27	SR		-	-	710	710	1,420
28	GF		<u>16,374</u>	<u>16,374</u>	<u>2,668</u>	<u>3,868</u>	<u>6,536</u>
29 Totals Department of Corrections	ALL		16,374	16,374	3,378	4,578	7,956
30 Department of Public Safety							
31							
32							
33 BCA--DNA Lab - Nine Forensic Positions	GF		1,432	1,432	-	-	-
34 BCA--DNA Lab - Nine Forensic Positions	SR		-	-	1,154	1,154	2,308
35							
36	SR		-	-	1,154	1,154	2,308
37	GF		<u>1,432</u>	<u>1,432</u>	<u>-</u>	<u>-</u>	<u>-</u>
38 Totals Public Safety	ALL		1,432	1,432	1,154	1,154	2,308
39							
40	SR				1,864	1,864	3,728
41	GF		<u>23,313</u>	<u>23,313</u>	<u>7,508</u>	<u>8,708</u>	<u>16,216</u>
42 Totals	ALL		23,313	23,313	9,372	10,572	19,944
43							
44							
45							
46							
47							
48 Revenue Adjustments - General Fund	GF						
49							
50							
51 Peace Officer Training Account Transfer	GF		(125)	(125)			
52							
53 Total Revenue Adjustments	GF						
54							
55 Totals for General Fund after Adjustments	GF		23,438	23,438	7,508	8,708	16,216