

Higher Education FY 2018-2019
2018 Higher Education Supplemental Budget
 2018 Regular Session
 (dollars in 000s)

Line No.	Program	Fund	Gov. Rec. FY2018	Gov. Rec. FY2019	Gov. Rec. FY2018-19	Cmte. Rec. FY2018	Cmte. Rec. FY2019	Cmte. Rec. FY2018-19	Difference Cmte. - Gov. FY2018-19
1	OFFICE OF HIGHER EDUCATION								
2									
3	State Grant	GF	0	1,100	1,100	0	300	300	(800)
4	Unused Two-Year Public College Pilot Program Funds	GF	(1,000)	0	(1,000)	(1,000)	0	(1,000)	0
5	Minnesota Reconnect (Adult Promise)	GF	0	1,364	1,364	0	0	0	(1,364)
6	Spinal Cord/Traumatic Brain Injury Grants	GF	0	(3,000)	(3,000)	0	(3,000)	(3,000)	0
7	Special Revenue Fund Appropriation for SCI/TBI Grants	SRF	0	3,000	3,000	0	3,000	3,000	0
8	Ag. Educators Loan Forgiveness	GF	0	0	0	0	100	100	100
9	Student Loan Debt Counseling	GF	0	0	0	0	50	50	50
10	Teacher Preparation Program Design Grant	GF	0	0	0	0	50	50	50
11	Total 2018 OHE Appropriations	ALL	(1,000)	2,464	1,464	(1,000)	500	(500)	(1,964)
12									
13									
14									
15	MINNESOTA STATE COLLEGES AND UNIVERSITIES								
16									
17	Campus Support	GF	0	10,000	10,000	0	0	0	(10,000)
18	ISRS	GF	0	8,500	8,500	0	0	0	(8,500)
19	Workforce Development Scholarship Renewals	GF	0	0	0	0	500	500	500
20	Total 2018 Minn. St. Appropriations	GF	0	18,500	18,500	0	500	500	(18,000)
21									
22									
23	UNIVERSITY OF MINNESOTA								
24									
25	Tuition Relief	GF	0	10,000	10,000	0	0	0	(10,000)
26	Total 2018 University of Minnesota Appropriations	GF	0	10,000	10,000	0	0	0	(10,000)
27									
28									
29	TOTAL 2018 HIGHER EDUCATION	GF	(1,000)	30,964	29,964	(1,000)	1,000	0	(29,964)

Gov. Rec. FY2020	Gov. Rec. FY2021	Gov. Rec. FY2020-21	Cmte. Rec. FY2020	Cmte. Rec. FY2021	Cmte. Rec. FY2020-21	Difference Cmte. - Gov. FY2020-21
1,100	1,100	2,200	0	0	0	(2,200)
0	0	0	0	0	0	0
1,169	0	1,169	0	0	0	(1,169)
(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)	0
3,000	3,000	6,000	3,000	3,000	6,000	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
2,269	1,100	3,369	0	0	0	(3,369)
0	0	0	0	0	0	0
8,500	8,500	17,000	0	0	0	(17,000)
0	0	0	0	0	0	0
8,500	8,500	17,000	0	0	0	(17,000)
0	0	0	0	0	0	0
0	0	0	0	0	0	0
10,769	9,600	20,369	0	0	0	(20,369)

30	Transfer - IN								
31	SCI/TBI Transfer to SRF	SRF	0	3,000	3,000	0	3,000	3,000	0
32	Total Transfer to SRF	SRF	0	3,000	3,000	0	3,000	3,000	0
33									
34	Transfer - OUT								
35	SCI/Transfer to SRF	GF	0	3,000	3,000	0	3,000	3,000	0
36	Total Transfer from GF	GF	0	3,000	3,000	0	3,000	3,000	0

3,000	3,000	6,000	3,000	3,000	6,000	0
3,000	3,000	6,000	3,000	3,000	6,000	0
3,000	3,000	6,000	3,000	3,000	6,000	0
3,000	3,000	6,000	3,000	3,000	6,000	0