

ENERGY & UTILITIES

		FEBRUARY 2018 FORECAST			GOVERNOR'S SUPPLEMENTAL BUDGET				FEBRUARY 2018 FORECAST			GOVERNOR'S SUPPLEMENTAL BUDGET				
		Fund	FY 18	FY 19	FY 18-19	FY 18	FY 19	FY 18-19	Gov-Base	FY 20	FY 21	FY 20-21	FY 20	FY 21	FY 20-21	Gov-Base
1	Total General Fund Expenditures	GF	12,721	12,721	25,442	12,721	12,721	25,442	-	12,721	12,721	25,442	12,721	12,721	25,442	-
2																
3	DEPARTMENT OF COMMERCE															
4																
5	ENERGY RESOURCES															
6																
7	Appropriations															
8	Direct Appropriations - General Fund	GF	4,097	4,097	8,194	4,097	4,097	8,194		4,097	4,097	8,194	4,097	4,097	8,194	
9	Made in Minnesota Administration	RDA	100	100	200	100	100	200		100	100	200	100	100	200	
10	RDA for 3rd Party Consultant RDF Board	RDA	500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000	
11	Healthy Asbestos Insulation Removal	GF	150	150	300	150	150	300		150	150	300	150	150	300	
12																
13	Statutory and Open Appropriations															
14	Made in Minnesota Incentive Payments from RDA	RDA	3,410	4,200	7,610	3,410	4,200	7,610		4,900	4,900	9,800	4,900	4,900	9,800	
15	Federal Funds	FF	153,157	142,929	296,086	153,157	142,929	296,086		142,429	142,429	284,858	142,429	142,429	284,858	
16																
17	Special Revenue Expenditures															
18	Utility Grid Assessment Extension	SR	-	-	-	-	500	500	500	-	-	-	500	500	1,000	1,000
19																
20	Revenue															
21	Utility Grid Assessment Extension	SR	-	-	-	-	500	500	500	-	-	-	500	500	1,000	1,000
22																
23	PETROLEUM TANK RELEASE COMPENSATION BOARD															
24																
25	Appropriations															
26	Direct Appropriations - Petroleum Tank Fund	PTF	1,052	1,052	2,104	1,052	1,052	2,104		1,052	1,052	2,104	1,052	1,052	2,104	
27																
28	TELECOMMUNICATIONS															
29																
30	Appropriations															
31	Direct Appropriations - General Fund	GF	1,009	1,009	2,018	1,009	1,009	2,018		1,009	1,009	2,018	1,009	1,009	2,018	
32																
33	Appropriations from Telecommunications Access Fund															
34	DHS — Commission of Deaf, Blind, & Hard-of-Hearing	SR	1,170	1,170	2,340	1,170	1,170	2,340		1,170	1,170	2,340	1,170	1,170	2,340	
35	OET — Coordinating Technology Accessibility & Usability	SR	290	290	580	290	290	580		290	290	580	290	290	580	
36	MN IT - Agency Grants	SR	50	50	100	50	50	100		50	50	100	50	50	100	
37	LCC — Captioning Legislative Coverage	SR	100	100	200	100	100	200		100	100	200	100	100	200	

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		FEBRUARY 2018 FORECAST			GOVERNOR'S SUPPLEMENTAL BUDGET				FEBRUARY 2018 FORECAST			GOVERNOR'S SUPPLEMENTAL BUDGET			
		Fund	FY 18	FY 19	FY 18-19	FY 18	FY 19	FY 18-19	Gov-Base	FY 20	FY 21	FY 20-21	FY 20	FY 21	FY 20-21
38															
39	DEPARTMENT OF COMMERCE TOTALS														
40															
41	DIRECT APPROPRIATIONS														
42	General Fund	GF	5,256	5,256	10,512	5,256	5,256	10,512		5,256	5,256	10,512	5,256	5,256	10,512
43	Petroleum Tank Release Cleanup Fund	PTF	1,052	1,052	2,104	1,052	1,052	2,104		1,052	1,052	2,104	1,052	1,052	2,104
44	Renewable Development Account	RDA	600	600	1,200	600	600	1,200		600	600	1,200	600	600	1,200
45	Special Revenue Fund	SR	1,610	1,610	3,220	1,610	1,610	3,220		1,610	1,610	3,220	1,610	1,610	3,220
46	TOTAL DIRECT APPROPRIATIONS	All	8,518	8,518	17,036	8,518	8,518	17,036		8,518	8,518	17,036	8,518	8,518	17,036
47															
48	STATUTORY APPROPRIATIONS & EXPENDITURES														
49	Petroleum Tank Release Cleanup Fund	PTF	9,485	9,485	18,970	9,485	9,485	18,970		9,485	9,485	18,970	9,485	9,485	18,970
50	Renewable Development Account	RDA	3,410	4,200	7,610	3,410	4,200	7,610		4,900	4,900	9,800	4,900	4,900	9,800
51	Federal Funds	FF	153,157	142,929	296,086	153,157	142,929	296,086		142,429	142,429	284,858	142,429	142,429	284,858
52	TOTAL STATUTORY APPROPRIATIONS	All	166,052	156,614	322,666	166,052	156,614	322,666		156,814	156,814	313,628	156,814	156,814	313,628
53															
54	REVENUE														
55	Special Revenue Fund	SR	-	-	-	-	500	500	500	-	-	-	500	500	1,000
56															
57	SPECIAL REVENUE EXPENDITURES														
58	Special Revenue Fund	SR	-	-	-	-	500	500	500	-	-	-	500	500	1,000
59															
60	APPROPRIATIONS BY FUND														
61	General Fund	GF	5,256	5,256	10,512	5,256	5,256	10,512		5,256	5,256	10,512	5,256	5,256	10,512
62	Petroleum Tank Release Cleanup Fund	PTF	10,537	10,537	21,074	10,537	10,537	21,074		10,537	10,537	21,074	10,537	10,537	21,074
63	Renewable Development Account	RDA	4,010	4,800	8,810	4,010	4,800	8,810		5,500	5,500	11,000	5,500	5,500	11,000
64	Special Revenue Fund	SR	1,610	1,610	3,220	1,610	1,610	3,220		1,610	1,610	3,220	1,610	1,610	3,220
65	Federal Funds	FF	153,157	142,929	296,086	153,157	142,929	296,086		142,429	142,429	284,858	142,429	142,429	284,858
66	TOTAL APPROPRIATIONS	All	174,570	165,132	339,702	174,570	165,132	339,702		165,332	165,332	330,664	165,332	165,332	330,664
67															
68	PUBLIC UTILITIES COMMISSION TOTALS														
69															
70	DIRECT APPROPRIATIONS														
71	General Fund	GF	7,465	7,465	14,930	7,465	7,465	14,930		7,465	7,465	14,930	7,465	7,465	14,930
72															
73	STATUTORY APPROPRIATIONS														
74	Special Revenue Fund	SR	1,303	1,253	2,556	1,303	1,253	2,556		1,253	1,253	2,506	1,253	1,253	2,506
75															
76	APPROPRIATIONS BY FUND														
77	General Fund	GF	7,465	7,465	14,930	7,465	7,465	14,930		7,465	7,465	14,930	7,465	7,465	14,930
78	Special Revenue Fund	SR	1,303	1,253	2,556	1,303	1,253	2,556		1,253	1,253	2,506	1,253	1,253	2,506
79	TOTAL APPROPRIATIONS	All	8,768	8,718	17,486	8,768	8,718	17,486		8,718	8,718	17,436	8,718	8,718	17,436