

ENERGY & UTILITIES - SUPPLEMENTAL BUDGET (all dollars in thousands)	GOVERNOR'S PROPOSAL						SENATE (SF 3656)							
	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21
1 DEPARTMENT OF COMMERCE														
2 <b>Appropriations</b>														
3 Energy Storage Systems Cost-Benefit Analysis (SF 3266- Osmek)								RDA	150		150			
4 Solar Energy Grants for School Districts (SF 3628 - Dibble)								RDA	2,000		2,000			
5 <b>Total New Appropriations</b>									<b>2,150</b>		<b>2,150</b>			
6 <b>Reductions</b>														
7 3rd Party Evaluator - Laws 2017, Chapter 94								RDA	(500)	(500)	(1,000)	(500)	(500)	(1,000)
8 <b>Net Total Appropriations (New Appropriations minus Reductions)</b>									<b>(500)</b>	<b>1,650</b>	<b>1,150</b>	<b>(500)</b>	<b>(500)</b>	<b>(1,000)</b>
9														
10 OFFICE OF ADMINISTRATIVE HEARINGS														
11 <b>Appropriations</b>														
12 Biomass Business Compensation Claims								BBCA				40,000		40,000
13 Biomass Business Administrative Costs								AHA				200	200	400
14 <b>Total Appropriations</b>												<b>40,200</b>	<b>200</b>	<b>40,400</b>
15														
16 <b>TRANSFERS</b>														
17 From RDA to BBCA								RDA				40,000		40,000
18 From RDA to AHA								RDA				200	200	400
19														
20 <b>EXPENDITURES (NOT APPROPRIATED)</b>														
21 Commerce - Energy Conservation Utility Group (SF 3558 - Goggin)								SR		400	400	400	400	800
22 Commerce - Utility Grid Assessment Revenue Extension	SR		500	500	500	500	1,000	SR		500	500			
23														
24 <b>REVENUE</b>														
25 Commerce - Energy Conservation Utility Group (SF 3558 - Goggin)								SR		400	400	400	400	800
26 Commerce - Utility Grid Assessment Revenue Extension	SR		500	500	500	500	1,000	SR		500	500			
27 3rd Party Evaluator - Xcel RDA Transfer Withholding								RDA		(500)	(500)	(500)	(500)	(1,000)
28 Office of Administrative Hearings - Transfer from RDA to BBCA								BBCA				40,000		40,000
29 Office of Administrative Hearings - Transfer from RDA to AHA								AHA				200	200	400
30 Xcel Payment to RDA								RDA				20,000	20,000	40,000
31														
32 <b>TOTAL NEW APPROPRIATIONS BY FUND</b>														
33 Renewable Development Account								RDA		2,150	2,150			
34 Biomass Business Compensation Account								BBCA				40,000		40,000
35 Administrative Hearings Account								AGA				200	200	400
36														
37 <b>NET GENERAL FUND IMPACT</b>														