

General Fund Summary
in thousands \$

	Nov 2017 Forecast			Nov 2017 Forecast			2018-19 - 2016-17	Nov 2017 Forecast			Feb 2018 Forecast			2018 - 2017	Feb 2018 Forecast			2018 - 2017
	FY 2016	FY 2017	2016-17	FY 2018	FY 2019	2018-19		FY 2020	FY 2021	2020-21	FY 2018	FY 2019	2018-19		FY 2020	FY 2021	2020-21	
5 ENVIRONMENT & NATURAL RESOURCES																		
6 POLLUTION CONTROL AGENCY																		
7 Water	3,767	3,600	7,367															
8 Land	3,368	1,328	4,696															
9 Cross-Media & EQB	2,154	3,934	6,088															
10 Operations/Administration	-	-	-	2,346	2,605	4,951		2,605	2,605	5,210	2,346	2,605	4,951	-	2,605	2,605	5,210	-
11 Environment Analysis & Outcomes				88	88	176		88	88	176	88	88	176	-	88	88	176	-
12 Municipal				162	162	324		162	162	324	162	162	324	-	162	162	324	-
13 Remediation				216	216	432		216	-	216	216	216	432	-	216	-	216	-
14 Resource Management				700	700	1,400		700	700	1,400	700	700	1,400	-	700	700	1,400	-
15 Watershed				1,959	1,959	3,918		1,959	1,959	3,918	1,959	1,959	3,918	-	1,959	1,959	3,918	-
16 Env Quality Brd				1,072	1,072	2,144		1,072	1,072	2,144	1,072	1,072	2,144	-	1,072	1,072	2,144	-
17 Carryforwards/Other	-	-	-	641	-	641		-	-	-	641	-	641	-	-	-	-	-
18 POLLUTION CONTROL AGENCY; GF TOTAL	9,289	8,862	18,151	7,184	6,802	13,986	(4,165)	6,802	6,586	13,388	7,184	6,802	13,986	-	6,802	6,586	13,388	-
20 NATURAL RESOURCES DEPT																		
21 Land & Minerals - Operations	1,307	2,879	4,186	1,747	1,775	3,522	(664)	1,775	1,775	3,550	1,747	1,775	3,522	-	1,775	1,775	3,550	-
22 Mining Regulatory Acct (open)	986	-	986	839	788	1,627	641	854	963	1,817	838	801	1,639	12	864	974	1,838	21
23 Water & Ecological Resources	15,669	19,128	34,797	17,642	17,806	35,448	651	17,806	17,806	35,612	17,642	17,806	35,448	-	17,806	17,806	35,612	-
24 Forest Firefighting	6,944	7,347	14,291	7,357	7,521	14,878	587	7,521	7,521	15,042	7,357	7,521	14,878	-	7,521	7,521	15,042	-
25 Forest Firefighting (open)	18,078	17,494	35,572	17,000	17,000	34,000	(1,572)	17,000	17,000	34,000	17,000	17,000	34,000	-	17,000	17,000	34,000	-
26 Forest Management	17,690	23,717	41,407	25,422	24,766	50,188	8,781	24,766	24,766	49,532	25,422	24,766	50,188	-	24,766	24,766	49,532	-
27 Parks & Trails	23,317	28,694	52,011	25,799	26,235	52,034	23	26,235	26,235	52,470	25,799	26,235	52,034	-	26,235	26,235	52,470	-
28 Fish & Wildlife Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29 Enforcement	4,245	4,157	8,402	6,791	6,908	13,699	5,297	6,908	6,908	13,816	6,791	6,908	13,699	-	6,908	6,908	13,816	-
30 Other/Treaty Payments (open)	8,690	8,632	17,322	8,881	9,464	18,345	1,023	9,852	9,837	19,689	8,839	9,464	18,303	(42)	9,852	9,837	19,689	-
31 Operations	1,758	986	2,744	1,965	-	1,965	(779)	-	-	-	1,965	-	1,965	-	-	-	-	-
32 Carryforwards/Other	178	47	225	5,039	-	5,039	4,814	-	-	-	5,039	-	5,039	-	-	-	-	-
33 DNR; GF TOTAL	98,862	113,081	211,943	118,482	112,263	230,745	18,802	112,717	112,811	225,528	118,439	112,276	230,715	(30)	112,727	112,822	225,549	21
35 MET COUNCIL - REGIONAL PARKS	3,070	3,070	6,140	2,540	2,540	5,080	(1,060)	2,540	2,540	5,080	2,540	2,540	5,080	-	2,540	2,540	5,080	-
37 MN CONSERVATION CORPS	455	455	910	455	455	910	-	455	455	910	455	455	910	-	455	455	910	-
39 BOARD OF WATER AND SOIL RESOURCES																		
40 Operations	13,117	14,471	27,588	14,311	14,164	28,475	887	14,164	14,164	28,328	14,311	14,164	28,475	-	14,164	14,164	28,328	-
41 Wetland Credits	-	1,670	1,670	-	-	-	(1,670)	-	-	-	-	-	-	-	-	-	-	-
42 Carryforwards/Other	-	-	-	3,752	-	3,752	3,752	-	-	-	3,752	-	3,752	-	-	-	-	-
43 BWSR; GF TOTAL	13,117	16,141	29,258	18,063	14,164	32,227	2,969	14,164	14,164	28,328	18,063	14,164	32,227	-	14,164	14,164	28,328	-
45 MINNESOTA ZOO	8,250	8,250	16,500	9,067	9,143	18,210	1,710	9,143	9,143	18,286	9,067	9,143	18,210	-	9,143	9,143	18,286	-
47 SCIENCE MUSEUM	1,079	1,079	2,158	1,079	1,079	2,158	-	1,079	1,079	2,158	1,079	1,079	2,158	-	1,079	1,079	2,158	-
49 EXPLORE MN TOURISM	13,858	15,703	29,561	15,684	14,321	30,005	444	14,321	14,321	28,642	15,684	14,321	30,005	-	14,321	14,321	28,642	-
51 TRANSFER TO CLOSED LANDFILL FUND	63,215	-	63,215	-	-	-	(63,215)	-	-	-	-	-	-	-	-	-	-	-
53 TRANSFER TO METRO LANDFILL ACCT	8,100	-	8,100	-	-	-	(8,100)	-	-	-	-	-	-	-	-	-	-	-
55 TRANSFER TO CLEAN WATER FUND	-	-	-	-	-	-	-	-	-	-	22,000	-	22,000	22,000	-	-	-	-
57 TOTAL ENVIRONMENT & NAT RESOURCES:	219,295	166,641	385,936	172,554	160,767	333,321	(52,615)	161,221	161,099	322,320	194,511	160,780	355,291	21,970	161,231	161,110	322,341	21
59 ENVIRONMENT & NAT RESOURCES:			322,721			333,321	10,600		322,320			355,291	21,970			322,341	21	
60 (not including Fund Paybacks)																		