2018 CHAPTER 214 (HF 4425) - OMNIBUS CAPITAL INVESTMENT/LCCMR ACT

(all dollar amounts shown in thousands)

State Transportation Fund Bonds	Total Appropriations (excluding debt service payments)		1,574,145
4 Maximum Effort School Loan Fund Bonds Mt 14,000 5 Trunk Highway Bonds The 416,600 1 User-Finance Bonds UF 63,000 2 Appropriation Bonds - Environment and Natural Resources Trust Fund AP-HIB 80,000 3 Appropriation Bonds - Environment and Natural Resources Trust Fund AP-HIB 80,000 6 General Fund GF 41,254 10 Trunk Highway Fund Mrs 1,55 11 Minnesota Rail Service Improvement Account Mrs 1,55 12 Minnesota Rail Service Improvement Account Mrs 1,55 13 Minnesota Rail Service Improvement Account Mrs 1,55 14 Minnesota Rail Service Improvement Account Mrs 1,55 15 Minnesota Rail Service Improvement Account Mrs 1,55 16 General Fund Cancellations GFC (2,800 17 General Fund Cancellations GFC (2,800 18 General Fund Supported Debt (GO+TF+ME+GO/C) 824,940 19 Debt Service Payments (amounts compared to February 2018 Forecasted Base) GF 393 19 Y 2019 GF 393	General Golfation Solids	GO	713,634
5 Trunk Highway Bonds Trink 416,600 6 User-Finaned Bonds User 63,000 8 Appropriation Bonds - MHFA Housing Infrastructure Bonds AP-HIB 880,000 8 Appropriation Bonds - Environment and Natural Resources Trust Fund AP-HIB 880,000 9 General Fund GF 41,250 11 Trunk Highway Fund MHF 15,500 12 Principal Minasota Rail Service Improvement Account MISS 1,550 13 Minnesota Rail Service Improvement Account MISS 1,550 14 Control Cancellations GF/C 12,800 15 General Fund Cancellations GF/C 12,800 16 General Fund Cancellations GF/C 12,800 17 FURINJ'S Net General Fund Impact (direct appropriations + debt service + cancellations - revenue) GF/C 12,800 18 FY18/19 Net General Fund Supported Debt (GO+TF+ME+GO/C) 824,940 19 Py 2018 FY 2018 19 Py 2019 GF G 1,113 19 Py 2020 GF 1,113 19 Py 2021 GF G 1,113 19 Py 2021 GF FY 20/21 Biennium GF 2,952 20 Py 2019 FY 2019 GF 3,200 21 Py 2020 GF 3,200 GF 3,200 22 Py 2019		TF	103,060
Ser-Finaned Bonds User-Finaned Bonds User-Finaned Bonds Mapriportation Bonds Mapriportation Bonds Mapriportation Bonds Environment and Natural Resources Trust Fund Mapriportation Bonds Environment and Natural Resources Trust Fund Mapriportation Bonds Mapriportation Bonds Environment and Natural Resources Trust Fund Mapriportation Bonds	4 Maximum Effort School Loan Fund Bonds	ME	14,000
7 Appropriation Bonds - MHFA Housing Infrastructure Bonds AP-HIB 80,000 8 Appropriation Bonds - Environment and Natural Resources Trust Fund AP-TF 98,000 9 General Isund The F 41,250 10 Trunk Highway Fund The F 155 11 Minnesota Rail Service Improvement Account MRSI 1,555 12 Environment and Natural Resources Trust Fund MRSI 1,555 13 General Gancellations Gr/c (2,800 14 General Obligation Bond Cancellations Gr/c (2,800 15 FY18/19 Net General Fund Impact (direct appropriations + debt service + cancellations - revenue) 13,843 15 FY18/19 Net General Fund Supported Debt (GO + TF + ME + GO/C) 824,940 16 FY18/19 Net General Fund Supported Debt (GO + TF + ME + GO/C) 824,940 17 PY 2019 Gr 39 18 FY 2019 Gr 39 19 FY 2020 Gr 1,111 19 FY 2021 Gr 1,215 20 F	5 Trunk Highway Bonds	THB	416,608
8 Appropriation Bonds - Environment and Natural Resources Trust Fund AP-TF 98,000 9 General Fund GF 41,250 11 Trunk Highway Fund MRSI 1,550 12 Environment and Natural Resources Trust Fund MRSI 1,550 13 General Fund Cancellations GF/C (2,800 14 General Fund Cancellations GO/C (5,754 15 FY18/19 Net General Fund Impact (direct appropriations + debt service + cancellations - revenue) GO/C (5,754 16 Wet General Fund Supported Debt (GO+TF+ ME+GO/C) 824,940 17 Py 2018 FY 2018 FY 2018 18 FY 2019 GF 39.9 19 FY 2019 GF 39.9 20 FY 2020 FY 2021 GF 1,115 21 FY 2021 GF 1,251 22 FY 2021 FY 2021 GF 1,83 23 FY 2021 FY 2021 Biennium GF 2,95 24 FY 2021 FY 2018 FY 2018 FY 2018 25 FY 2021 FY 2021 GF 3,200 26 FY 2021 FY 2021 GF <t< td=""><td></td><td>UF</td><td>63,005</td></t<>		UF	63,005
General Fund	7 Appropriation Bonds - MHFA Housing Infrastructure Bonds	AP-HIB	80,000
10 Trunk Highway Fund Truf 15 11 Minnesota Rail Service Improvement Account MSIS 1,555 12 Environment and Natural Resources Trust Fund Environment and Natural Resources Trust Fund Appropriations and Cancellations G6FC (2,800 13 General Obligation Bond Cancellations G7C (5,754 14 FY 18/19 Net General Fund Impact (direct appropriations + debt service + cancellations - revenue) G7C 13,843 16 General Obligation Bond Debt (G0+ TF + ME + G0/C) G7C 32,843 17 PY 2018 G7 339 18 General Obligation Bond Debt Service G7 339 19 PY 2018 G7 339 20 PY 2019 G7 1,112 21 PY 2020 G7 1,255 22 PY 2021 G7 2,955 23 PY 2021 G7 2,955 24 PY 2021 G7 3,200 <td>Appropriation Bonds - Environment and Natural Resources Trust Fund</td> <td>AP-TF</td> <td>98,000</td>	Appropriation Bonds - Environment and Natural Resources Trust Fund	AP-TF	98,000
11 Minnesota Rail Service Improvement Account MRSI 1,550 12 Environment and Natural Resources Trust Fund ENRTF 42,888 3 General Fund Cancellations G6/C (2,800 4 General Obligation Bond Cancellations G0/C (5,754 15 FY18/19 Net General Fund Impact (direct appropriations + debt service + cancellations - revenue) 13,843 16 Net General Fund Supported Debt (G0 + TF + ME + G0/C) 824,940 17 Debt Service Payments (amounts compared to February 2018 Forecasted Base)	General Fund	GF	41,250
Environment and Natural Resources Trust Fund ENRTF 42,888 General Fund Cancellations GF/C (2,800 General Obligation Bond Cancellations Go/C (5,754 FY18/19 Net General Fund Impoct (direct appropriations + debt service + cancellations - revenue) 13,843 FY18/19 Net General Fund Supported Debt (GO+ TF+ ME+GO/C) 824,940 Debt Service Payments (amounts compared to February 2018 Forecasted Base) General Obligation Bond Debt Service FY 2018 General Obligation Bond Debt Service GF 393 FY 2019 GF 393 FY 2020 GF 1,111 FY 2021 GF 1,837 FY 2021 GF 3,200 FY 2022 GF 3,200 FY 2023 GF 3,200 FY 2024 GF	0 Trunk Highway Fund	THF	150
General Fund Cancellations GF/C (2,800 Goneral Fund Cancellations GF/C (5,754 FV18/19 Net General Fund Impact (direct appropriations + debt service + cancellations - revenue) 13,843 13,843 18,843 1	1 Minnesota Rail Service Improvement Account	MRSI	1,550
General Obligation Bond Cancellations Go/c (5,754 15 17 18 19 19 18 18 18 18 18	2 Environment and Natural Resources Trust Fund	ENRTF	42,888
FY18/19 Net General Fund Impact (direct appropriations + debt service + cancellations - revenue) 13,843 Net General Fund Supported Debt (GO + TF + ME + GO/C) 824,940 Debt Service Payments (amounts compared to February 2018 Forecasted Base)	3 General Fund Cancellations	GF/C	(2,800)
Met General Fund Supported Debt (GO + TF + ME + GO/C) 824,940 17 Debt Service Payments (amounts compared to February 2018 Forecasted Base) ————————————————————————————————————		GO/C	(5,754)
Debt Service Payments (amounts compared to February 2018 Forecasted Base)	5 FY18/19 Net General Fund Impact (direct appropriations + debt service + cancellations - revenue)		13,843
18 General Obligation Bond Debt Service	Net General Fund Supported Debt (GO + TF + ME + GO/C)		824,940
18 General Obligation Bond Debt Service	7 Debt Service Payments (amounts compared to February 2018 Forecasted Base)		
15 FY 2018 FY 2019 GF 393 26 FY 2020 FY 18/19 Biennium GF 393 27 FY 2020 GF 1,115 28 FY 2021 GF 1,837 24 FY 20/21 Biennium GF 2,952 25 MHFA Housing Infrastrucutre Appropriation Bonds Debt Service FY 2018	, , , , , , , , , , , , , , , , , , ,		
20 FY 2019 GF 393 21 FY 2020 GF 1,115 23 FY 2021 GF 1,837 24 FY 2018 FY 2018 FY 2019 25 FY 2019 FY 2020 FY 2019 26 FY 2020 FY 2021 GF 3,200 27 FY 2020 FY 2021 GF 3,200 28 FY 2021 GF 3,200 30 FY 2021 Biennium GF 3,200 31 FY 2021 Biennium GF 3,200 32 FY 2021 Biennium GF 3,200 33 FY 2021 Biennium GF 3,200 34 FY 2019 FY 2018 FY 2018 FY 2019 35 FY 2019			
21 FY 18/19 Biennium GF 30000 22 FY 2020 GF 1,115 23 FY 2021 GF 1,837 24 FY 20/21 Biennium GF 2,952 25 MHFA Housing Infrastrucutre Appropriation Bonds Debt Service FY 2018 FY 2019 26 FY 2019 FY 2020 FY 2020 30 FY 2021 Biennium GF 3,200 31 FY 2012 Biennium GF 3,200 32 Environment and Natural Resources Trust Fund Appropriation Bonds Debt Service FY 2018 ENRTE 2,940 34 FY 2019 ENRTE 2,940 35 FY 2019 ENRTE 2,940 36 FY 2020 ENRTE 7,840 37 FY 2020 ENRTE 7,840 38 FY 2021 ENRTE 7,840 39 FY 2021 ENRTE 7,840		GF	393
23 FY 2021 GF 1,837 24 FY 20/21 Biennium GF 2,952 25 MHFA Housing Infrastrucutre Appropriation Bonds Debt Service FY 2018 27 FY 2019 FY 18/19 Biennium 28 FY 2020 GF 3,200 30 FY 2021 GF 3,200 32 Environment and Natural Resources Trust Fund Appropriation Bonds Debt Service FY 2018 33 FY 2019 ENRTF 2,940 35 FY 2020 ENRTF 2,940 36 FY 2020 ENRTF 7,840 37 FY 2021 ENRTF 7,840	FY18/19 Biennium	GF	393
24 FY 20/21 Biennium GF 2,952 25 MHFA Housing Infrastrucutre Appropriation Bonds Debt Service FY 2018 27 FY 2019 FY18/19 Biennium FY18/19 Biennium GF 3,200 30 FY 2021 GF 3,200 31 FY 2013 Biennium GF 3,200 32 Environment and Natural Resources Trust Fund Appropriation Bonds Debt Service FY 2018 33 FY 2019 ENRTF 2,940 34 FY 2020 ENRTF 2,940 36 FY 2020 ENRTF 7,840 37 FY 2021 ENRTF 7,840	FY 2020	GF	1,115
24 FY 20/21 Biennium GF 2,952 25 MHFA Housing Infrastrucutre Appropriation Bonds Debt Service ————————————————————————————————————			1,837
26 FY 2018 27 FY 2019 28 FY 18/19 Biennium 29 FY 2020 30 FY 2021 GF 3,200 31 FY 20/21 Biennium GF 3,200 32 Environment and Natural Resources Trust Fund Appropriation Bonds Debt Service ENRTF 2,940 33 FY 2019 ENRTF 2,940 34 FY 2020 ENRTF 7,840 36 FY 2020 ENRTF 7,840 37 FY 2021 ENRTF 7,840	FY 20/21 Biennium	GF	2,952
26 FY 2018 27 FY 2019 28 FY 18/19 Biennium 29 FY 2020 30 FY 2021 GF 3,200 31 FY 20/21 Biennium GF 3,200 32 Environment and Natural Resources Trust Fund Appropriation Bonds Debt Service ENRTF 2,940 33 FY 2019 ENRTF 2,940 34 FY 2020 ENRTF 7,840 36 FY 2020 ENRTF 7,840 37 FY 2021 ENRTF 7,840	MHFA Housing Infrastrucutre Appropriation Bonds Debt Service		
28 FY 2020 30 FY 2021 GF 3,200 31 FY 20/21 Biennium GF 3,200 32 Environment and Natural Resources Trust Fund Appropriation Bonds Debt Service ST 2018 34 FY 2019 ENRTF 2,940 35 FY 2020 ENRTF 7,840 36 FY 2020 ENRTF 7,840 37 FY 2021 ENRTF 7,840			
29 FY 2020 GF 3,200 30 FY 2021 GF 3,200 31 FY 20/21 Biennium GF 3,200 32 Environment and Natural Resources Trust Fund Appropriation Bonds Debt Service ST ST 33 FY 2018 ENRTF 2,940 34 FY 2019 ENRTF 2,940 35 FY 2020 ENRTF 7,840 36 FY 2021 ENRTF 7,840 37 FY 2021 ENRTF 7,840	FY 2019		
29 FY 2020 GF 3,200 30 FY 2021 GF 3,200 31 FY 20/21 Biennium GF 3,200 32 Environment and Natural Resources Trust Fund Appropriation Bonds Debt Service ST ST 33 FY 2018 ENRTF 2,940 34 FY 2019 ENRTF 2,940 35 FY 2020 ENRTF 7,840 36 FY 2021 ENRTF 7,840 37 FY 2021 ENRTF 7,840	FY18/19 Biennium		
30 FY 2021 GF 3,200 31 FY 20/21 Biennium GF 3,200 32 Environment and Natural Resources Trust Fund Appropriation Bonds Debt Service 5 33 FY 2018 5 34 FY 2019 ENRTF 2,940 35 FY 2020 ENRTF 7,840 36 FY 2021 ENRTF 7,840 37 FY 2021 ENRTF 7,840			
31 FY 20/21 Biennium GF 3,200 32 Environment and Natural Resources Trust Fund Appropriation Bonds Debt Service		GF	3,200
32 Environment and Natural Resources Trust Fund Appropriation Bonds Debt Service Service 33 FY 2018 ENRTF 2,940 34 FY 2019 ENRTF 2,940 35 FY 2020 ENRTF 7,840 36 FY 2021 ENRTF 7,840		GF	3,200
33 FY 2018 ENRTF 2,940 34 FY 2019 ENRTF 2,940 35 FY 2020 ENRTF 7,840 37 FY 2021 ENRTF 7,840			
34 FY 2019 ENRTF 2,940 35 FY 2020 ENRTF 2,940 36 FY 2020 ENRTF 7,840 37 FY 2021 ENRTF 7,840			
35 FY 2020 ENRTF 7,840 37 FY 2021 ENRTF 7,840		FNRTF	2.940
36 FY 2020 ENRTF 7,840 37 FY 2021 ENRTF 7,840			
37 FY 2021 ENRTF 7,840			
· · ·			
		ENRTF	15,680

	PURPOSE	FUND	AMOUNT
39	University Of Minnesota	TOTAL	94,285
40	Article 1	TOTAL	79,400
41	Higher Education Asset Preservation and Replacement (HEAPR)	GO	45,000
42	Crookston Campus - Dowell Hall and Owen Hall	GO	3,200
43	Morris Campus - Humanities Building and Blakely Hall	GO	3,200
44	Pillsbury Hall Capital Renewal	GO	24,000
45	Glensheen Capital Renewal	GO	4,000
46	Article 4 (LCCMR)	TOTAL	14,885
47	County Geologic Atlases - Part A	ENRTF	1,240
48	Providing Critical Water Quality Information for Lake Management	ENRTF	250
49	Minnesota Biodiversity Atlas - Phase 2	ENRTF	350
50	Peatland Forest Management	ENRTF	600
51	Assessing Natural Resource Benefits Provided by Lichens and Mosses	ENRTF	213
52	Develop a System to Assess Wildlife Threats in Minnesota	ENRTF	280
53	Conserving Minnesota's Forest Birds of Management Concern	ENRTF	500
54	Mapping Avian Movement in Minnesota	ENRTF	200
55	Improve Trout Stream Management by Understanding Variable Winter Thermal Conditions	ENRTF	400
56	Assess and Develop Strategies to Remove Microscopic Plastic-Particle Pollution from MN Water Bodies	ENRTF	300
57	Reduce Chlorides in Minnesota Waters by Evaluating Road-Salt Alternatives and Pavement Innovations	ENRTF	400
58	Develop Small and Inexpensive Purification System for Community Drinking Water	ENRTF	425
59	Evaluate Emerging Pathogens in Lakes, Rivers, and Tap Water to Keep Drinking Water Safe	ENRTF	325
60	Mapping Antibiotic Resistance in Minnesota to Help Protect Environmental, Animal, and Human Health	ENRTF	750
61	Farmer-Led Expansion of Alfalfa Production to Increase Water Protection	ENRTF	500
62	Pollinator Ambassadors Program for Gardens	ENRTF	250
63	Morris Campus Prairie Pollinator Demonstration Area and Education	ENRTF	550
64	Minnesota Invasive Terrestrial Plants and Pests Center - Phase 4	ENRTF	3,500
65	Install and Evaluate an Invasive Carp Deterrent for Mississippi River Locks and Dams	ENRTF	998
66	Develop Solar Window Concentrators for Electricity	ENRTF	350
67	Demonstrations for Community-Scale Storage Systems for Renewable Energy	ENRTF	550
68	Develop Inexpensive Energy from Simply Roll-to-Roll Manufacturing	ENRTF	300
69	Develop Biomulch to Replace Plastic Soil Covering	ENRTF	310
70	West Central Research and Outreach Center at Morris Agriculutral Weed Control	ENRTF	750
71	Preserving Minnesota's Native Orchids - Phase 2	ENRTF	259
72	Develop Strategies for Timber Harvest to Minimize Soil Impacts	ENRTF	200
73 74	ReUSE Minnesota - Expanding the State's Reuse Economy to Conserve Natural Resources* Note: Non-HEAPR amounts shown are 2/3 of the project cost. The University finances the remaining 1/3.	ENRTF	135

4 Note: Non-HEAPR amounts shown are 2/3 of the project cost. The University finances the remain

75 *Appropriation in conjunction with \$665k appropriation on line 139

75	Minnesota State	TOTAL	129,340
76	Total General Obligation Bonds		101,010
77	Total User Financed Bonds		28,005
78	Article 1	TOTAL	129,015
79	Higher Education Asset Preservation and Replacement (HEAPR)	GO	45,000
80	Anoka-Ramsey Community College - Nursing and Business	GO/UF	569
81	Bemidji State University - Academic Learning Center	GO/UF	22,512
82	Century College - Applied Technology Center, East Campus	GO/UF	6,362
83	Fond du Lac Tribal and Community College - Maajiigi (Start to Grow)	GO/UF	1,157
84	Inver Hills Community College - Technology and Business Center	GO/UF	698
85	Minnesota State University, Mankato - Clinical Sciences Phase 2	GO/UF	6,478
86	Minnesota State University Moorhead - Weld Hall	GO/UF	628
87	Normandale Community College - Classroom and Student Services	GO/UF	12,636
88	Riverland Community College - Transportation, Trade and Industrial Education Center	GO/UF	10,122
89	Rochester Community and Technical College - Memorial and Plaza Halls	GO/UF	22,853
90	Article 4 (LCCMR)	TOTAL	325
91	Protect Water Quality with Efficient Removal of Contaminants in Treatment Ponds for Storm Water	ENRTF	325
	Notes debt consider an average on 2/2 of the new UFARR appropriations are unid by Minnesota Ctata		

92 Note: debt service payments on 2/3 of the non-HEAPR appropriations are paid by Minnesota State.

PURPOSE	FUND	AMOUNT
Education (shaded rows = grants to school districts)	TOTAL	45,600
Library Construction Grants	GO	1,000
School Safety Grants	GF	25,000
ISD 38 (Red Lake) - Facility Projects	ME	14,000
ISD 2396 (Atwater-Cosmos-Grove City) - Elementary School Repurposing	GO	5,000
ISD 690 (Warroad) - Northwest Angle School	GF	600
Minnesota State Academies	TOTAL	2,000
Asset Preservation	GO	2,000
Perpich Center for Arts Education	TOTAL	250
Asset Preservation	GO	250
Science Museum of Minnesota (Article 4 - LCCMR)	TOTAL	350
Determining Risk of Toxic Alga in Minnesota Lakes	ENRTF	200
Develop Market-Based Alternatives for Perennial Crops to Benefit Water Quality and Wildlife	ENRTE	150

PURPOSE	FUND	AMOUNT
Natural Resources (shaded rows = grants/agreements with non-state entities)	TOTAL	107,91
Article 1	TOTAL	74,30
Natural Resources Asset Preservation*	GO	26,58
P Flood Hazard Mitigation Grant Assistance Program	GO	20,00
Natural Resources Betterment of Buildings	GO	6,00
State Park and Recreation Area Accessibility	GO	50
Blufflands State Trail - Harmony to Iowa**	GO	1,50
Chester Woods State Trail	GO	2,50
Glendalough State Park	GO	75
Lake Vermilion/Soudan State Park	GO	4,00
Mill Towns State Trail	GO	5(
Shooting Star State Trail	GO	25
Aitkin County - Northwoods ATV Trail	GO	1,50
City of Babbit - Recreation Area	GO	1,30
City of Cohasset - Tioga Recreation Area	GO	1,00
City of Grand Marais - Water Access Project	GO	2,00
City of LaCrescent - Wagon Wheel Trail	GO	2,50
		2,3
Olmsted County - Lake Zumbro Sedimentation Removal	GO	1,1
Saint Louis & Lake Counties Regional Railroad Authority - Mesabi Trail City of Stillwater - Saint Croix Riverbank Restoration	GO	
	GO TOTAL	1,6
Article 3	TOTAL	4,30
Reforestation and Stand Improvement	GO	3,0
City of Ely - Trailhead Development	GO	1,3
Article 4 (LCCMR)	TOTAL	23,60
Develop Sonar Data Mapping on Three Rivers to Assess Suitability for Native Mussel Habitat	ENRTF	2
Shell Rock River Watershed District - Implement Pilot Credit-Trading System for Storm Water	ENRTF	3
Pioneer Public Television - Prairie Sportsman Statewide Environmental Broadcasts and Videos	ENRTF	3(
Prairie Woods Environmental Learning Center - YES! Students Take on Minnesota Water Quality Challenge	ENRTF	2
Project Get outdoors - After School Training	ENRTF	
Minnesota Trout Unlimited - Connecting Students with Water Stewardship Through Hands-on Learning	ENRTF	4
Friends of the Minnesota Valley - Expanding River Watch Program on the Minnesota River	ENRTF	10
Minneapolis Park and Recreation Board - Expanding Nature Knowledge and Experience Exhibits	ENRTF	5
International Wolf Center - Update Exhibits	ENRTF	1,0
ReUSE Minnesota - Expanding the State's Reuse Economy to Conserve Natural Resources	ENRTF	2
Better Futures Minnesota/Northwest Indian Community Development Corporation - Recycling Jobs***	ENRTF	6
Conservation Corps Minnesota - Increase Diversity in Environmental Careers	ENRTF	5
Voyageurs National Park - Evaluate Control Methods for Invasive Hybrid Cattails	ENRTF	1
USGS - Developing RNA Interference to Control Zebra Mussels	ENRTF	5
Nongame Wildlife Program Acceleration	ENRTF	2
Restoring Forests in Minnesota State Parks	ENRTF	2
Restoring Wetland Invertebrates to Revive Wildlife Habitat		4
Grants for Local Parks, Trails, and Natural Areas	ENRTF	
	ENRTF	2,0
St. Louis and Lake Counties Regional Railroad Authority - Develop Mesabi Trail	ENRTF	6
City of Barly Via a Di file of State Trail to Iowa Border**	ENRTF	2
City of Red Wing - Blufflands State Trail	ENRTF	5
Chisago County - Swedish Immigrant Regional Trail	ENRTF	2,2
Superior Hiking Trail Association - Superior Hiking Trail	ENRTF	1
City of Baxter - Protecting Mississippi River Headwaters Lands	ENRTF	7
Crow Wing County Soil and Water Conservation District - Watershed Protection	ENRTF	7
Easement Program for Native Prairie Bank	ENRTF	2,0
Minnesota State Trail Development	ENRTF	2,5
Minnesota State Parks and State Trails	ENRTF	2,5
Scientific and Natural Areas Program	ENRTF	3,2
Contract Agreement Reimbursement	ENRTF	1
Article 6 (Environment & Natural Resources Trust Fund Appropriation Bonds)	TOTAL	5,7
Natural Resources Asset Preservation*	AP-TF	3,4
City of Elk River - Lake Orono Dredging	AP-TF	1,5
City of South Saint Paul - Seidl's Lake Storm Water Improvements	AP-TF	7
*/**Appropriations are distinct, but for the same purpose.		

^{165 ***}Appropriation in conjunction with \$135k appropriation on line 73

PURPOSE	FUND AMOUNT
Pollution Control Agency (shaded rows = grants to local units of government)	TOTAL 14,75
167 Article 1	TOTAL 750
Becker County - Solid Waste Facility	GO 75
169 Article 4 (LCCMR)	TOTAL 700
Pilot Program to Optimize Local Mechanical and Pond Wastewater-Treatment Plants*	ENRTF 70
171 Article 6 (Environment & Natural Resources Trust Fund Appropriation Bonds)	TOTAL 13,300
Waste Disposal Engineering Landfill in Anoka County	AP-TF 6,00
173 Redwood/Cottonwood Rivers Control Area - Lake Redwood Reclamation	AP-TF 7,30
*Of this appropriation, \$89k is in fiscal year 2018.	•
Board of Water and Soil Resources (shaded rows = grants to local units of government)	TOTAL 18,00
176 Article 1	TOTAL 7,400
177 Local Government Roads Wetland Replacement	go 6,70
178 Minnesota River Basin Area II Flood Hazard Mitigation	go 70
179 Article 4 (LCCMR)	TOTAL 600
Alexandria Lake Area Sanitary District - Lake Agnes Treatment	enrtf 60
Article 6 (Environment & Natural Resources Trust Fund Appropriation Bonds)	TOTAL 10,000
Reinvest in Minnesota Program (CREP)	AP-TF 10,00
183 Agriculture (Article 4 - LCCMR)	TOTAL 68
184 Using Perennial Grain Crops in Wellhead Protection Areas to Protect Groundwater	ENRTF 25
Palmer Amaranth Detection Eradication Continuation	ENRTF 43
186 Rural Finance Authority	TOTAL 35,00
187 Rural Finance Authority Loans	UF 35,00
188 Legislative-citizen Commission on Minnesota Resources (Article 4 - LCCMR)	TOTAL 43
189 Emerging Issues Account	ENRTF 43
190 Minnesota Zoo	TOTAL 6,30
191 Article 1	TOTAL 6,000
192 Asset Preservation	GO 6,00
193 Article 4 (LCCMR)	TOTAL 300
194 Conserving Minnesota's Nine Species of Freshwater Turtle	ENRTF 30
195 Administration	TOTAL 15,00
196 Capital Asset Preservation and Replacement Account (CAPRA)	go 5,00
197 Capitol Complex Security Upgrades	GO 10,00
198 Amateur Sports Commission	TOTAL 1,00
199 NSC Asset Preservation	GO 1,00
200 Military Affairs	TOTAL 12,87
201 Brainerd Readiness Center	GO 4,14
202 Grand Rapids Readinss Center	GO 2,12
203 St Cloud Readiness Center	go 4,45
204 Wadena Readiness Center	GO 2,15
205 Public Safety (shaded rows = grants to local units of government)	TOTAL 18,80
206 City of Cottage Grove - HERO Center	GO 9,50
207 Dakota County - Regional Public Safety Center	go 6,20
 Dakota County - Regional Public Safety Center City of Marshall - MERIT Center* 	GO 6,20 GO 3,10

PURPOSE	FUND	AMOUNT
210 Transportation (shaded rows = grants to local units of government)	TOTAL	543,980
211Total General Obligation & State Transportation Fund Bonds		125,790
²¹² Total Trunk Highway Fund (Bonds and Direct Appropriations)		416,340
213 Article 1	TOTAL	526,830
Local Road Improvement Fund Grants (earmarked grants italicized)*	ᄄ	63,600
215Program (non-earmarked)		35,000
²¹⁶ City of Dayton - Brockton Interchange		13,500
217Carver County - Highway 101		9,000
218City of Inver Grove Heights - Argenta Trail 70th Street Expansion		6,100
Local Bridge Replacement Program	TF	5,000
Port Development Assistance Program	GO	5,200
221 Safe Routes to School	GO	1,000
222 Stone Arch Bridge	GO	1,000
223 Corridors of Commerce**	ТНВ	400,000
Brooklyn Park - Highway 169/101st Avenue Interchange	TF	4,000
Chisago County - Highway 8 Reconstruction	TF	3,000
Foley - Highway 23 Safety Improvements (GO)	GO	200
Foley - Highway 23 Safety Improvements (GF)	GF	300
Hennepin County - CSAH 9 (Rockford Road) & I-494 (GO Bonds)	TF	4,860
Hennepin County - CSAH 9 (Rockford Road) & I-494 (Trunk Highway Bonds)	ТНВ	4,860
230 City of Mankato - Highway 169 Levee Reconstruction	ТНВ	830
Pope County (Glenwood) - TH 55 & TH 29 Interchange & Rail Grade Separation	ТНВ	10,500
232 City of Wadena - Highway 10 Environmental Cleanup	TF	5,000
233 City of Becker - Industrial Park Improvements	GO	3,300
Town of Wakefield - Wakefield/Luxembourg 200th Street	TF	600
235 City of Rochester - Bus Garage	GO	2,500
236 City of Goodview - Goodview/Minnesota City Railroad Crossing Quiet Zone	GO	330
Cities of Loretto/Medina/Wayzata - Rail Crossing Safety Improvements	GO	1,200
Minnesota Commercial Railway Company - Rice Creek Bridge (GO)	GO	1,000
Minnesota Commercial Railway Company - Rice Creek Bridge	MRSI	550
240 Minnesota Valley Regional Rail Authority	MRSI	1,000
241 City of Moorhead - 21st Street South Rail Grade Separation	GO	6,000
242 City of Rosemount - Bonaire Path Railroad Quiet Zone	GO	1,000
243 Article 2	TOTAL	150
244 Trunk Highway Fund Debt Service	THF	150
245 Article 3	TOTAL	17,000
Ramsey Boulevard Rail Grade Separation	TF	2,000
247 Anoka County - Thurston Boulevard	TF	15,000
248 Note: MRSI loan to grant conversion results in (\$235) in MRSI revenue.		

 ^{*}Amount appropriated in Article 1 is reduced by language in Article 3.
 **Bill appropriates \$150M in FY22, \$150M in FY23, and \$100M in FY24 for Corridors of Commerce.

251	Metropolitan Council (shaded rows = grants to local units of government)	TOTAL	25,900
252	Article 1	TOTAL	15,900
253	Inflow and Infiltration Grant Program	GO	5,000
254	Carver County - Lake Waconia Park	GO	1,500
255	City of Loretto - Water Connection	GO	400
256	City of New Hope - Swimming Pool	GO	2,000
257	City of Saint Paul - Nature Sanctuary Visitor Center	GO	3,000
258	White Bear Lake Trail	GO	4,000
259	Article 6 (Environment & Natural Resources Trust Fund Appropriation Bonds)	TOTAL	10,000
260	Metropolitan Parks & Trails Capital Improvements	AP-TF	10,000
261	Health (Article 4 - LCCMR)	TOTAL	1,000
262	Characterize Unregulated Contaminants in Source Water and Drinking Water	ENRTF	1,000

PURPOSE	FUND	AMOUNT
Human Services (shaded rows = grants to local/tribal units of government)	TOTAL	74,723
Asset Preservation	GO	10,000
265 Anoka Roof and HVAC Replacement	GO	6,550
Regional Mental Health Crisis Center Grants	GO	28,100
St. Peter Dietary Building HVAC and Electrical Replacement	GO	2,200
Hennepin County - Regional Medical Examiner's Facility	GO	15,073
City of Minneapolis - Family Partnership	GO	10,000
270 Scott County - Regional Crisis Stabilization and Intensive Residential Treatment Services Facility	GO	1,900
White Earth Nation - Opiate Treatment Facility	GF	900
Veterans Affairs	TOTAL	41,000
273 Asset Preservation	GO	9,000
New Veterans Homes Construction	<u>GO</u>	32,000
275Bemidji		12,400
276Montevideo		9,400
277Preston		10,200
	TOTAL	
278 Corrections 279 Asset Preservation*	TOTAL	37,950
Asset Preservation* 280 Moose Lake Control Room	GO	20,000 1,950
	GO	16,000
Saint Cloud Correctional Facility - Plumbing and Ventilation Upgrades 282 *Amount appropriated in Article 1 is reduced by language in Article 3.	GO	10,000
Employment & Economic Development (shaded rows = grants to local units of government or nonprofits)	TOTAL	109,344
Article 1	TOTAL	107,085
Greater Minnesota Business Development Public Infrastructure (BDPI)	GO	5,000
Transportation Economic Development Infrastructure Program (TEDI)*	GO GO	1,000
Innovative Business Development Infrastructure (IBDPI)	GO	2,000
City of Austin - Public TV Station		2,500
City of Austin - Fubilit 17 Station 289 City of Brookyln Park - Second Harvest Food Bank	GO	18,000
290 CentraHealth - Long Prairie Wellness Center	GO CF	700
	GF	
291 City of Duluth - Steam System 292 City of Fergus Falls - Regional Treatment Center Demolition	GF CO	6,900 3,500
Goodhue County - Historical Society Museum	GO	5,500 616
Hennepin County - Artspace	GO CF	
	GF	1,400
Hennepin County - Children's Theater	GO	1,000
Itasca County - Radio Antenna	GO	514
City of Jackson - Memorial Park Redevelopment	GO	290
Greater Litchfield Opera House Assocaition - Improvements	GF	100
City of Minneapolis - American Indian Center	GF	5,000
City of Minneapolis - Upper Harbor Terminal	GO	15,000
City of Perham - School Repurposing	GO	6,000
Pipestone County - Dental Center	GO	500
Polk County - North Country Food Bank	G0	3,000
Ramsey County - Landmark Center Restroom	GF	350 450
City of Rosemount - Family Resource Center	GO	450
City of Saint Paul - Conway Center	GO	4,500
City of Saint Paul - Humanities Center	GO	1,000
City of Saint Paul - RiverCentre Parking Ramp	GO	5,000
City of Saint Paul - Southeast Asian Language Job Training Facility Saint Paul Port Authority - Minnesota Museum of American Art	GO	5,500
SIV NAIDT PAUL PORT AUTDORITY - IVIINDESOTA IVIUSEUM OT AMERICAN ART	GO	2,500
	GO	1,765
City of Silver Bay - Black Beach Campground		8,000
City of Silver Bay - Black Beach Campground City of Wabasha - Rivertown Resurgence/National Eagle Center	GO	
City of Silver Bay - Black Beach Campground City of Wabasha - Rivertown Resurgence/National Eagle Center City of Waite Park - Quarry Redevelopment	GO	5,000
City of Silver Bay - Black Beach Campground City of Wabasha - Rivertown Resurgence/National Eagle Center City of Waite Park - Quarry Redevelopment Article 3	GO TOTAL	5,000 2,259
City of Silver Bay - Black Beach Campground City of Wabasha - Rivertown Resurgence/National Eagle Center City of Waite Park - Quarry Redevelopment	GO	5,000

PURPOSE	FUND	AMOUNT
Public Facilities Authority (shaded rows = grants to local units of government)	TOTAL	123,3
Article 1	TOTAL	64,3.
State Match for Federal Grants to State Revolving Loan Programs - Drinking Water Projects	GO	14,0
Water Infrastructure Funding Program - Drinking Water Projects	GO	25,0
City of Albertville - Wastewater Infrastructure	GO	2,0
City of Arden Hills - Water Main	GO	5
City of Aurora - Multicity Water Infrastructure	GO	2,5
City of Big Lake - Wastewater Treatment Facility	GO	1,0
City of Cold Spring - Water Treatment Facility	GO GO	4,0
City of Glencoe - Wastewater Treatment Facility	GO	3,0
Cities of Keewatin/Nashwauk - Multicity Water Infrastructure	GO	8
City of Oronoco - Wastewater Infrastructure	GO	2,5
City of Saint James - Stormwater Retention Pond	GO	3,0
City of Waldorf - Wastewater Treatment Infrastructure	GO	1,9
City of Windom - Wastewater Treatment Facility	GO	3,0
City of Winnebago - Water Infrastructure	GO	1,
Article 6 (Environment & Natural Resources Trust Fund Appropriation Bonds)	TOTAL	59,0
State Match for Federal Grants to State Revolving Loan Programs - Wastewater Projects	AP-TF	6,
Water Infrastructure Funding Program - Wastewater Projects	AP-TF	14,
Point Source Implementation Grants	AP-TF	38,
Minnesota Housing Finance Agency	TOTAL	90,
Article 1	TOTAL	10,0
Public Housing Rehabilitation	GO	10,
Article 2	TOTAL	80,0
Housing Infrastructure Bonds	AP-HIB	50,
Housing Infrastructure Bonds - Persons with Behavioral Health Needs	AP-HIB	30,
Minnesota Historical Society	TOTAL	23,
	GO	8,
Historic Sites Asset Preservation		15,
Historic Fort Snelling Revitalization Project	GO	
Historic Fort Snelling Revitalization Project Note: Article 3, Section 2 requires MHFA to reserve \$29m in bonding authority for Fort Snelling Upper Post redevelopment.	GO	1.
Historic Fort Snelling Revitalization Project Note: Article 3, Section 2 requires MHFA to reserve \$29m in bonding authority for Fort Snelling Upper Post redevelopment. Minnesota Management and Budget	GO TOTAL	
Historic Fort Snelling Revitalization Project Note: Article 3, Section 2 requires MHFA to reserve \$29m in bonding authority for Fort Snelling Upper Post redevelopment. Minnesota Management and Budget Bond Sale Expenses - General Obligation Bonds	GO	
Historic Fort Snelling Revitalization Project Note: Article 3, Section 2 requires MHFA to reserve \$29m in bonding authority for Fort Snelling Upper Post redevelopment. Minnesota Management and Budget Bond Sale Expenses - General Obligation Bonds Bond Sale Expenses - Trunk Highway Bonds	TOTAL GO	
Historic Fort Snelling Revitalization Project Note: Article 3, Section 2 requires MHFA to reserve \$29m in bonding authority for Fort Snelling Upper Post redevelopment. Minnesota Management and Budget Bond Sale Expenses - General Obligation Bonds Bond Sale Expenses - Trunk Highway Bonds Cancellations	GO TOTAL GO THB	
Historic Fort Snelling Revitalization Project Note: Article 3, Section 2 requires MHFA to reserve \$29m in bonding authority for Fort Snelling Upper Post redevelopment. Minnesota Management and Budget Bond Sale Expenses - General Obligation Bonds Bond Sale Expenses - Trunk Highway Bonds Cancellations 2019 - MHFA Debt Service Payment Adjustment	GO TOTAL GO THB	(2,8
Historic Fort Snelling Revitalization Project Note: Article 3, Section 2 requires MHFA to reserve \$29m in bonding authority for Fort Snelling Upper Post redevelopment. Minnesota Management and Budget Bond Sale Expenses - General Obligation Bonds Bond Sale Expenses - Trunk Highway Bonds Cancellations 2019 - MHFA Debt Service Payment Adjustment 2011 - City of Bloomington - Lindau Lane Corridor	GO TOTAL GO THB GF/C GO/C	(2,8 (4,0
Historic Fort Snelling Revitalization Project Note: Article 3, Section 2 requires MHFA to reserve \$29m in bonding authority for Fort Snelling Upper Post redevelopment. Minnesota Management and Budget Bond Sale Expenses - General Obligation Bonds Bond Sale Expenses - Trunk Highway Bonds Cancellations 2019 - MHFA Debt Service Payment Adjustment 2011 - City of Bloomington - Lindau Lane Corridor 2014 - Arrowhead Economic Opportunity Agency & Range Mental Health Center	GO TOTAL GO THB	(2,8 (4,0
Historic Fort Snelling Revitalization Project Note: Article 3, Section 2 requires MHFA to reserve \$29m in bonding authority for Fort Snelling Upper Post redevelopment. Minnesota Management and Budget Bond Sale Expenses - General Obligation Bonds Bond Sale Expenses - Trunk Highway Bonds Cancellations 2019 - MHFA Debt Service Payment Adjustment 2011 - City of Bloomington - Lindau Lane Corridor 2014 - Arrowhead Economic Opportunity Agency & Range Mental Health Center Transfers (FY19)	GO TOTAL GO THB GF/C GO/C GO/C	(2,8 (4,0 (1,7
Historic Fort Snelling Revitalization Project Note: Article 3, Section 2 requires MHFA to reserve \$29m in bonding authority for Fort Snelling Upper Post redevelopment. Minnesota Management and Budget Bond Sale Expenses - General Obligation Bonds Bond Sale Expenses - Trunk Highway Bonds Cancellations 2019 - MHFA Debt Service Payment Adjustment 2011 - City of Bloomington - Lindau Lane Corridor 2014 - Arrowhead Economic Opportunity Agency & Range Mental Health Center	GO TOTAL GO THB GF/C GO/C	(2,8 (4,0 (1,7
Historic Fort Snelling Revitalization Project Note: Article 3, Section 2 requires MHFA to reserve \$29m in bonding authority for Fort Snelling Upper Post redevelopment. Minnesota Management and Budget Bond Sale Expenses - General Obligation Bonds Bond Sale Expenses - Trunk Highway Bonds Cancellations 2019 - MHFA Debt Service Payment Adjustment 2011 - City of Bloomington - Lindau Lane Corridor 2014 - Arrowhead Economic Opportunity Agency & Range Mental Health Center Transfers (FY19) Transfer from Budget Reserve to General Fund Transfer to General Fund from Budget Reserve	GO TOTAL GO THB GF/C GO/C GO/C BR	(2,8 (4,0 (1,7
Historic Fort Snelling Revitalization Project Note: Article 3, Section 2 requires MHFA to reserve \$29m in bonding authority for Fort Snelling Upper Post redevelopment. Minnesota Management and Budget Bond Sale Expenses - General Obligation Bonds Bond Sale Expenses - Trunk Highway Bonds Cancellations 2019 - MHFA Debt Service Payment Adjustment 2011 - City of Bloomington - Lindau Lane Corridor 2014 - Arrowhead Economic Opportunity Agency & Range Mental Health Center Transfers (FY19) Transfer from Budget Reserve to General Fund	GO TOTAL GO THB GF/C GO/C GO/C BR	(2,8 (4,0 (1,7 (25,0 25,0