2018 CAPITAL INVESTMENT - HF 1226 COMMITTEE REPORT ARTICLES 1 & 2

(all dollar amounts shown in thousands)

(articles 3 & 4 shown separately)

	1,431,598
GO	713,975
TF	101,060
ME	14,000
GF	41,250
ТНВ	416,608
THF	150
MRSI	1,550
AP	80,000
UF	63,005
	(2,800)
	(4,035)
	13,843
	825,000
FUND	AMOUNT
	79,400
GO	45,000
GO	3,200
GO	3,200
GO	24,000
GO	4,000
TOTAL	129,015
	101,010
	28,005
GO	45,000
GO/UF	569
GO/UF	22,512
GO/UF	6,362
GO/UF	1,157
GO/UF	698
	6,478
GO/UF	628
	12,636
	10,122
	22,853
,	,
TOTAL	45,600
GO	1,000
GF	25,000
ME	14,000
GO	5,000
GF	600
TOTAL	2,000
TOTAL	_,,
GO	
	2,000 250
	TF ME GF THB THF MRSI AP UF GF/C GO/C GO/C GO/C GO/C GO/C GO/C GO/C GO/UF GO/UF

	PURPOSE	FUND	AMOUNT
46	Natural Resources (shaded rows = grants to local units of government)	TOTAL	74,309
47	Natural Resources Asset Preservation	GO	26,581
48	Flood Hazard Mitigation Grant Assistance Program	GO	20,000
49	Natural Resources Betterment of Buildings	GO	6,000
50	State Park and Recreation Area Accessibility	GO	500
51	Blufflands State Trail - Harmony to Iowa	GO	1,500
52	Chester Woods State Trail	GO	2,500
53	Glendalough State Park	GO	750
54	Lake Vermilion/Soudan State Park	GO	4,000
55	Mill Towns State Trail	GO	500
56	Shooting Star State Trail	GO	250
57	Aitkin County - Northwoods ATV Trail	GO	1,500
58	City of Babbit - Recreation Area	GO	1,300
59	City of Cohasset - Tioga Recreation Area	GO	1,000
60	City of Grand Marais - Water Access Project	GO	2,000
61	City of LaCrescent - Wagon Wheel Trail	GO	2,500
62	Olmsted County - Lake Zumbro Sedimentation Removal	GO	640
	Saint Louis & Lake Counties Regional Railroad Authority - Mesabi Trail	GO	1,138
64	City of Stillwater - Saint Croix Riverbank Restoration	GO	1,650
65	Pollution Control Agency (shaded rows = grants to local units of government)	TOTAL	750
66	Becker County - Solid Waste Facility	GO	750
67	Board of Water and Soil Resources (shaded rows = grants to local units of government)	TOTAL	7,400
68	Local Government Roads Wetland Replacement	GO	6,700
69	Minnesota River Basin Area II Flood Hazard Mitigation	GO	700
70	Rural Finance Authority	TOTAL	35,000
71	Rural Finance Authority Loans	UF	35,000
72	Minnesota Zoo	TOTAL	6,000
73	Asset Preservation	GO	6,000
_	Administration		15,000
74	Administration	TOTAL	
	Administration Capital Asset Preservation and Replacement Account (CAPRA)		•
75	Capital Asset Preservation and Replacement Account (CAPRA)	GO GO	5,000 10,000
74 75 76	Capital Asset Preservation and Replacement Account (CAPRA) Capitol Complex Security Upgrades	GO GO	5,000 10,000
75 76 77	Capital Asset Preservation and Replacement Account (CAPRA) Capitol Complex Security Upgrades Amateur Sports Commission	GO GO TOTAL	5,000 10,000 1,000
75 76 77 78	Capital Asset Preservation and Replacement Account (CAPRA) Capitol Complex Security Upgrades Amateur Sports Commission NSC Asset Preservation	GO GO TOTAL GO	5,000 10,000 1,000 1,000
75 76 77 78	Capital Asset Preservation and Replacement Account (CAPRA) Capital Complex Security Upgrades Amateur Sports Commission NSC Asset Preservation Military Affairs	GO GO TOTAL GO TOTAL	5,000 10,000 1,000 1,000 12,876
75 76 77 78 79	Capital Asset Preservation and Replacement Account (CAPRA) Capital Complex Security Upgrades Amateur Sports Commission NSC Asset Preservation Military Affairs Brainerd Readiness Center	GO GO TOTAL GO TOTAL GO	5,000 10,000 1,000 1,000 12,876 4,143
75 76 77 78 79 30	Capital Asset Preservation and Replacement Account (CAPRA) Capital Complex Security Upgrades Amateur Sports Commission NSC Asset Preservation Military Affairs Brainerd Readiness Center Grand Rapids Readinss Center	GO GO TOTAL GO TOTAL GO GO	5,000 10,000 1,000 1,000 12,876 4,143 2,126
75 76 77 78 79 30 31	Capital Asset Preservation and Replacement Account (CAPRA) Capital Complex Security Upgrades Amateur Sports Commission NSC Asset Preservation Military Affairs Brainerd Readiness Center Grand Rapids Readinss Center St Cloud Readiness Center	GO GO TOTAL GO TOTAL GO GO GO	5,000 10,000 1,000 1,000 12,876 4,143 2,126 4,450
75 76 77 78 79 30 31 32	Capital Asset Preservation and Replacement Account (CAPRA) Capital Complex Security Upgrades Amateur Sports Commission NSC Asset Preservation Military Affairs Brainerd Readiness Center Grand Rapids Readinss Center St Cloud Readiness Center Wadena Readiness Center	GO GO TOTAL GO GO GO GO	5,000 10,000 1,000 1,000 12,876 4,143 2,126 4,450 2,157
75 76 77 78 79 30 31 32	Capital Asset Preservation and Replacement Account (CAPRA) Capital Complex Security Upgrades Amateur Sports Commission NSC Asset Preservation Military Affairs Brainerd Readiness Center Grand Rapids Readinss Center St Cloud Readiness Center Wadena Readiness Center Wadena Readiness Center Public Safety (shaded rows = grants to local units of government)	GO GO TOTAL GO TOTAL GO GO GO	5,000 10,000 1,000 1,000 12,876 4,143 2,126 4,450 2,157 21,700
75 76 77 78 79 30 31 32 33	Capital Asset Preservation and Replacement Account (CAPRA) Capital Complex Security Upgrades Amateur Sports Commission NSC Asset Preservation Military Affairs Brainerd Readiness Center Grand Rapids Readinss Center St Cloud Readiness Center Wadena Readiness Center Wadena Readiness Center Public Safety (shaded rows = grants to local units of government) City of Cottage Grove - HERO Center	GO GO TOTAL GO GO GO GO	5,000 10,000 1,000 1,000 12,876 4,143 2,126 4,450 2,157 21,700 9,500
75 76 77 78	Capital Asset Preservation and Replacement Account (CAPRA) Capital Complex Security Upgrades Amateur Sports Commission NSC Asset Preservation Military Affairs Brainerd Readiness Center Grand Rapids Readinss Center St Cloud Readiness Center Wadena Readiness Center Wadena Readiness Center Public Safety (shaded rows = grants to local units of government)	GO GO TOTAL GO GO GO GO TOTAL	5,000 10,000 1,000 1,000 12,876 4,143 2,126 4,450 2,157 21,700

	URPOSE	FUND	AMOUNT
	ransportation (shaded rows = grants to local units of government)	TOTAL	541,980
	Total General Obligation & State Transportation Fund Bonds		123,790
	Total Trunk Highway Fund (Bonds and Direct Appropriations)		416,340
V	ocal Road Improvement Fund Grants (earmarked grants italicized)	<u>TF</u>	<u>78,600</u>
B	Program (non-earmarked)		50,000
	City of Dayton - Brockton Interchange Carver County - Highway 101		13,500 9,000
	City of Inver Grove Heights - Argenta Trail 70th Street Expansion		6,100
 -	ocal Bridge Replacement Program	TF	5,000
P	ort Development Assistance Program	GO	5,200
P	afe Routes to School	GO	1,000
J	tone Arch Bridge	GO	1,000
L	orridors of Commerce*	THB	400,000
1	rooklyn Park - Highway 169/101st Avenue Interchange	TF	4,000
 	hisago County - Highway 8 Reconstruction	TF	3,000
B	oley - Highway 23 Safety Improvements (GO)	GO	200
104 F (oley - Highway 23 Safety Improvements (GF)	GF	300
105 H	ennepin County - CSAH 9 (Rockford Road) & I-494 (GO Bonds)	TF	4,860
106 H	ennepin County - CSAH 9 (Rockford Road) & I-494 (Trunk Highway Bonds)	ТНВ	4,860
107 C i	ity of Mankato - Highway 169 Levee Reconstruction	ТНВ	830
108 P	ope County (Glenwood) - TH 55 & TH 29 Interchange & Rail Grade Separation	THB	10,500
	ity of Wadena - Highway 10 Environmental Cleanup	TF	5,000
	ity of Becker - Industrial Park Improvements	GO	3,300
P	own of Wakefield - Wakefield/Luxembourg 200th Street	TF	600
	ity of Rochester - Bus Garage	GO	2,500
	ity of Goodview - Goodview/Minnesota City Railroad Crossing Quiet Zone	GO	330
	ities of Loretto/Medina/Wayzata - Rail Crossing Safety Improvements	GO	1,200
	Ninnesota Commercial Railway Company - Rice Creek Bridge (GO)	GO	1,000
	Ninnesota Commercial Railway Company - Rice Creek Bridge	MRSI	550
B	1innesota Valley Regional Rail Authority ity of Moorhead - 21st Street South Rail Grade Separation	MRSI	1,000 6,000
b	ity of Rosemount - Bonaire Path Railroad Quiet Zone	GO GO	1,000
	runk Highway Fund Debt Service	THF	1,000
	ote: bill appropriates \$150M in FY22, \$150M in FY23, and \$100M in FY24 for Corridors of Commerce. MRSI loan to grant conversion results in (\$235) in MRSI rea		150
120 N	Metropolitan Council (shaded rows = grants to local units of government)	TOTAL	15,900
	oflow and Infiltration Grant Program	GO	5,000
B	arver County - Lake Waconia Park	GO	1,500
	ity of Loretto - Water Connection	GO	400
D	ity of New Hope - Swimming Pool	GO	2,000
125 C i	ity of Saint Paul - Nature Sanctuary Visitor Center	GO	3,000
126 V	Vhite Bear Lake Trail	GO	4,000
127 H	uman Services (shaded rows = grants to local/tribal units of government)	TOTAL	74,723
	sset Preservation	GO	10,000
b	noka Roof and HVAC Replacement	GO	6,550
J	egional Mental Health Crisis Center Grants	GO	28,100
	t. Peter Dietary Building HVAC and Electrical Replacement	GO	2,200
	ennepin County - Regional Medical Examiner's Facility	GO	15,073
	ity of Minneapolis - Family Partnership	GO	10,000
134 S (cott County - Regional Crisis Stabilization and Intensive Residential Treatment Services Facility	GO	1,900
135 V	Vhite Earth Nation - Opiate Treatment Facility	GF	900
136 V	eterans Affairs	TOTAL	41,000
-	sset Preservation	GO	9,000
P	lew Veterans Homes Construction	<u>GO</u>	32,000
) 	Bemidji		12,400
140	Montevideo		9,400
1	Preston		10,200

Asset Preservation de 22,000 Monore Lake Control Room de 3, 1,95 Saint Cloud Correctional Facility - Plumbing and Ventilation Upgrades 6 Saint Cloud Correctional Facility - Plumbing and Ventilation Upgrades 6 Employment & Economic Development Public Infrastructure (BDPI) de 6, 5,00 Ser Transportation Economic Development Public Infrastructure (BDPI) de 7, 5,00 Transportation Economic Development Public Infrastructure (BDPI) de 7, 5,00 Transportation Economic Development (BDPI) dev		PURPOSE	FUND	AMOUNT
4M Mobile Lake Control Room 00 1,95 5 Saint Cloud Correctional Facility - Plumbing and Ventilation Upgrades 0 1,95 46 Greater Minnesotal Business Development (Infastructure (BDPI) 0 5,00 47 Greater Minnesotal Business Development Public Infrastructure (BDPI) 0 3,00 48 Innovative Business Development Infrastructure (BDPI) 0 3,00 49 Innovative Business Development Infrastructure (BDPI) 0 2,00 50 City of Business Development Infrastructure (BDPI) 0 2,00 50 City of Business Development Infrastructure (BDPI) 0 2,00 50 City of Business Development Infrastructure (BDPI) 0 2,00 51 City of Business Development Infrastructure (BDPI) 0 2,00 52 City of Business Development Infrastructure (BDPI) 0 2,00 53 City of Business Development Infrastructure (BDPI) 0 2,00 54 City of Fergus Falls - Regional Treatment Center Demolition 0 3,50 55 City of Dularis States (States and States and Sta	142	Corrections	TOTAL	39,950
85 Saint Cloud Correctional Facility - Plumbing and Ventilation Upgrades 86 Employment & Economic Development (Shaded rows = grants to local units of government or nonprofits) 86 Employment & Economic Development (Infastructure (BDPI) 87 Greater Minoscate Business Development Infastructure (PDPI) 88 Transportation Economic Development Infastructure (PDPI) 89 Co. 2,00 80 City of Austin - Public TV Station 80 City of Austin - Public TV Station 80 City of Austin - Public TV Station 80 City of Marchine Public TV Station 80 City of Duluth - Steam System 80 City of Duluth - Steam System 81 City of Prograph Fask - Second Harvest food Bank 82 CentraHealth - Long Prairie Wellness Center 83 City of Duluth - Steam System 84 City of Fergus Falls - Regional Treatment Center Demolition 85 Goodbuc Country - Historical Society Museum 85 Goodbuc Country - Historical Society Museum 86 City of Fergus Falls - Regional Treatment Center Demolition 87 Hennepin Country - Artispace 87 Land Hennepin Country - Artispace 88 City of Jackson - Memorial Park Redevelopment 89 City of Jackson - Memorial Park Redevelopment 80 City of Jackson - Memorial Park Redevelopment 80 City of Minneapolis - Lupper Harbor Terminal 80 City of Minneapolis - Lupper Harbor Terminal 81 City of Minneapolis - Lupper Harbor Terminal 82 City of Minneapolis - Lupper Harbor Terminal 83 City of Minneapolis - Lupper Harbor Terminal 84 City of Saint Paul - Knoway Center 85 City of Saint Paul - North Country Prod Bank 86 Ramsey Country - Landmark Center Restroom 87 City of Saint Paul - Rever Centre Parking Ramp 87 City of Saint Paul - Rever Centre Parking Ramp 88 City of Saint Paul - Rever Centre Parking Ramp 89 City of Saint Paul - Rever Centre Parking Ramp 80 City of Saint Paul - Rever Centre Parking Ramp 80 City of Saint Paul - Rever Centre Parking Ramp 80 City of Saint Paul - Rever Centre Parking Ramp 80 City of Marte Park - Quarry Redevelopment 80 City of Marte Park - Quarry Redevelopment 80 City of Marte Park - Quarry Redevelopment 80 City of Morter Authority (Shade	143	Asset Preservation	GO	22,000
Employment & Economic Development (shaded rows = grants to local units of government or nonprofits)	144		GO	1,950
47 Greater Minnesota Business Development Infrastructure (BDPI) 60 5,00 60 Transportation Economic Development Infrastructure Program (TEDI) 60 3,00 61 Innovative Business Development Infrastructure (IDDPI) 60 3,00 61 City of Austin - Public TV Station 60 2,50 61 City of Austin - Public TV Station 60 3,50 62 Centrallealth - Long Prairie Wellness Center 65 70 63 City of Dutin Steam System 65 79 64 City of Fergus Falls - Regional Treatment Center Demolition 60 3,50 55 Goodbuc County - Historical Society Museum 60 5,35 66 City of Fergus Falls - Regional Treatment Center Demolition 60 3,50 67 Hennepin County - Children's Theater 60 5,1 68 Hennepin County - Children's Theater 60 5,1 69 Hennepin County - Children's Theater 60 5,1 60 City of Jackson - Memoral Park Redevelopment 60 5,1 61 City of Minneapolis - Jupper Harbor Terminal 60 5,1 62 City of Minneapolis - Lupper Harbor Terminal 60 60 63 Ci	145	Saint Cloud Correctional Facility - Plumbing and Ventilation Upgrades	GO	16,000
France F			TOTAL	109,085
Internative Business Development Infrastructure (IBDPI)	147	Greater Minnesota Business Development Public Infrastructure (BDPI)	GO	5,000
SC ITY of Austin Public TX Station co. 18,00 SC City of Brookyln Park - Second Harvest Food Bank co. 18,00 C Centralhealth - Long Prairie Wellness Center co. 70 SC Gity of Fugus - Station - S	148	Transportation Economic Development Infrastructure Program (TEDI)	GO	3,000
3 City of Brooklyn Park - Second Harvest Food Bank 50 15,00 3 City of Duluth - Steam System 67 70 3 City of Fergus Falls - Regional Treatment Center Demolition 60 3.50 3 City of Fergus Falls - Regional Treatment Center Demolition 60 3.51 3 City of Fergus Falls - Regional Treatment Center Demolition 60 3.61 4 Hennepin County - Historical Society Museum 60 61 5 Hennepin County - Children's Theater 60 1.00 6 Itasac County - Radio Antenna 60 2.00 6 City of Jackson - Memorial Park Redevelopment 60 29 6 City of Minneapolis - American Indian Center 67 1.00 6 City of Minneapolis - American Indian Center 68 5,00 6 City of Perthan - School Repurposing 60 6.00 6 City of Perthan - School Repurposing 60 6.00 6 Plestone County - Dental Center 60 6.00 6 City of Spint Paul - South School Repurposing 60 6.00 6 Plestone County - Landmark Center Restroom 67 3.50 7 City of Spint Paul - South School Repurposin	149	Innovative Business Development Infrastructure (IBDPI)	GO	2,000
22 Central Fealth - Long Prairie Wellness Center 67 77 City of Duluth - Steam System 67 6,30 5 City of Fergus Falls - Regional Treatment Center Demolition 60 3,50 5 Goodhue County - Historical Society Museum 60 61 6 Hennepin County - Children's Theater 60 1,00 6 Hennepin County - Children's Theater 60 1,00 6 Hennepin County - Children's Theater 60 1,00 6 City of Minoson - Memorial Park Redevelopment 60 25 6 City of John Son - Memorial Park Redevelopment 60 22 6 City of Minosopolis - Upper Harbor Terminal 60 10 6 City of Minosopolis - Upper Harbor Terminal 60 15,00 6 City of Perham - School Repurposing 60 60 6 City of Forest - School Repurposing 60 60 6 City of Forest - School Repurposing 60 60 6 City of Saint Paul - School Repurposing 60 60 6 City of Forest - School Repurposing 60 60 6 City of Saint Paul - School Repurposing 60 60			GO	2,500
32 City of Fergus Fals - Regional Treatment Center Demolition co 3,50 55 Goodhue County - Historical Society Museum co 61 56 Hennepin County - Artspace cr 1,40 57 Hennepin County - Children's Theater co 1,00 58 Itasca County - Radio Antenna co 51 59 City of Jackson - Memorial Park Redevelopment co 29 50 City of Jackson - Memorial Park Redevelopment co 29 50 City of Jackson - Memorial Park Redevelopment co 29 60 City of Minneapolis - Upper Harbor Terminal co 29 61 City of Minneapolis - Upper Harbor Terminal co 15,00 62 City of Minneapolis - Upper Harbor Terminal co 15,00 63 City of Minneapolis - Upper Harbor Terminal co 15,00 64 Pipestone County - Dental Center co 50 65 Polk County - North Country Food Bank co 30 66 Polk County - North Country Food Bank co 33 67 City of Roemount - Family Resource Center co 45 68 City of Saint Paul - Lonway Center co 45			GO	18,000
City of Fergus Falls - Regional Treatment Center Demolition			GF	700
56 Goodbue County - Historical Society Museum co 6.1 67 Hennepin County - Artspace cr 1.40 67 Hennepin County - Children's Theater co 1.00 58 Itasca County - Radio Antenna co 5.1 50 City of Jackson - Memorial Park Redevelopment co 2.5 50 City of Minneapolis - American Indian Center cr 5.00 61 City of Minneapolis - Upper Harbor Terminal co 1.50 62 City of Minneapolis - Upper Harbor Terminal co 1.50 63 City of Perham - School Repurposing co 6.00 60 Pipes tone County - Dental Center co 3.0 60 Pipes tone County - Uperhal Center co 3.0 60 Ramsey County - Landmark Center Restroom cr 3.3 61 Romany - North Country Food Bank co 3.0 62 Ramsey County - Landmark Center co 3.0 63 Ramsey County - Landmark Center Restroom cr 3.3 64 City of Saint Paul - Humanities Center co 4.50 65 City of Saint Paul - Humanities Center co 1.0 66 City of			GF	6,900
56 Hennepin Country - Artspace 65 Hennepin Country - Children's Theater 00 1,00 67 Hennepin Country - Children's Theater 00 1,00 68 Hassa Country - Radio Antenna 60 51 50 City of Jackson - Memorial Park Redevelopment 60 29 60 City of Minneapolis - American Indian Center 67 5,00 61 City of Minneapolis - Memerican Indian Center 67 5,00 62 City of Minneapolis - Upper Harbor Terminal 60 15,00 63 City of Perham - School Repurposing 60 6,00 64 Pipestone Country - Dental Center 60 50 65 Polic Country - North Country Food Bank 60 3,00 66 Ramsey Country - Landmark Center Restroom 67 33 67 City of Saint Paul - Conway Center 60 45 68 City of Faul - Humanities Center 60 1,00 69 City of Saint Paul - Humanities Center 60 1,00 60 City of Saint Paul - Southeast Asian Language Job Training Facility 60 5,00 61 City of Saint Paul - Southeast Asian Language Job Training Facility 60 5,50 62 City of Saint Paul - Southeast Asian Language Job Training Facility 60 5,50 63 City of Wabasha - Rivertown Resurgence/National Eagle Center 60 2,50 61 City of Saint Paul			GO	3,500
57 Hennepin County - Children's Theater 60 1,00 58 Isasca County - Radio Antenna 60 51 50 City of Jackson - Memorial Park Redevelopment 60 29 50 Gity of Minneapolis - American Indian Center 6F 10 51 City of Minneapolis - American Indian Center 6F 5,00 62 City of Minneapolis - American Indian Center 6D 15,00 63 City of Perham - School Repurposing 60 6,00 64 City of Perham - School Repurposing 60 6,00 65 Polk County - North Country Food Bank 60 30 66 Polk County - Worth Country Food Bank 60 30 67 City of Rosemount - Family Resource Center 60 45 68 City of Saint Paul - Conway Center 60 45 69 City of Saint Paul - Fourty Center 60 45 60 City of Saint Paul - Fourty Center 60 45 60 City of Saint Paul - Fourty Center Parking Ramp 60 5,00 70 City of Saint Paul - Fourty Parking Ramp 60 5,00 71 City of Saint Paul - Fourty Parking Ramp 60 5,00			GO	616
State Stat			GF	1,400
Second Park				1,000
66 Greater Litchfield Opera House Association - Improvements 67 City of Minneapolis - Upper Harbor Terminal 68 City of Minneapolis - Upper Harbor Terminal 69 City of Perham - School Repurposing 60 City of Perham - School Repurposing 60 City of Perham - School Repurposing 61 City of Perham - School Repurposing 62 Polk County - Dental Center 63 So 64 Pipestone County - Dental Center 64 County - North Country Food Bank 65 Ramsey County - Landmark Center Restroom 66 Ramsey County - Landmark Center Restroom 67 City of Rosemount - Family Resource Center 68 City of Rosemount - Family Resource Center 69 City of Saint Paul - Funwanities Center 60 City of Saint Paul - Humanities Center 60 City of Saint Paul - Humanities Center 61 City of Saint Paul - Humanities Center 62 City of Saint Paul - Siver Center Parking Ramp 63 City of Saint Paul - Siver Center Parking Ramp 64 City of Saint Paul - Siver Center Parking Ramp 65 City of Saint Paul - Siver Center Parking Ramp 66 City of Saint Paul - Siver Center Parking Ramp 67 City of Saint Paul - Siver Center Parking Ramp 68 City of Saint Paul - Southeast Asian Language Job Training Facility 69 City of Silver Bay - Black Beach Campground 60 1,76 61 City of Wabasha - Rivertown Resurgence/National Eagle Center 60 City of Wabasha - Rivertown Resurgence/National Eagle Center 61 City of Wabasha - Rivertown Resurgence/National Eagle Center 62 City of Wabasha - Rivertown Resurgence/National Eagle Center 63 City of Waber Park - Quarry Redevelopment 64 City of Silver Park - Duarry Redevelopment 65 City of Gederal Grants to State Revolving Loan Programs - Drinking Water Projects 66 City of Arden Hills - Water Main 67 City of Arden Hills - Water Main 68 City of Arden Hills - Water Main 69 City of Arden Hills - Water Main 60 City of Gederal Grants to State Revolving Loan Programs - Drinking Water Projects 60 City of Marthylie - Wastewater Treatment Facility 60 A.00 61 City of Arden Hills - Water Main 62 City of Gederal Grants to State Revolving Loan Programs - Drinking Water Projects 63 City				514
City of Minneapolis - American Indian Center			GO	290
62 City of Minneapolis - Upper Harbor Terminal GO 15,00 63 City of Perham - School Repurposing GO 6,00 64 Pipestone County - Pontal Center GO 50 65 Polk County - North Country Food Bank GO 3,00 68 Ramsey County - Landmark Center Restroom GF 35 62 City of Rosemount - Family Resource Center GO 4,50 68 City of Saint Paul - Lonway Center GO 4,50 60 City of Saint Paul - Humanities Center GO 1,00 60 City of Saint Paul - Humanities Center GO 1,00 70 City of Saint Paul - Humanities Center GO 2,00 71 City of Saint Paul - Subtheast Asian Language Job Training Facility GO 5,50 72 City of Saint Paul - Subtheast Asian Language Job Training Facility GO 2,50 72 City of Saint Paul - Subtheast Asian Language Job Training Facility GO 2,50 72 City of Saint Paul - Subtheast Asian Language Job Training Facility GO 2,50			GF	100
65 City of Perham - School Repurposing GO 6,000 67 Pipestone County - Dental Center GO 50 68 Polk County - North Country Food Bank GO 3,00 68 Ramsey County - Landmark Center Restroom GF 35 67 City of Saint Paul - Conway Center GO 4,50 68 City of Saint Paul - Conway Center GO 4,50 69 City of Saint Paul - Humanities Center GO 1,00 70 City of Saint Paul - Southeast Asian Language Job Training Facility GO 5,00 70 City of Saint Paul - Southeast Asian Language Job Training Facility GO 2,50 70 City of Saint Paul - Southeast Asian Language Job Training Facility GO 2,50 71 City of Saint Paul - Southeast Asian Language Job Training Facility GO 2,50 72 City of Saint Paul - Southeast Asian Language Job Training Facility GO 2,50 73 City of Saint Paul - Southeast Asian Language Job Training Facility GO 2,50 74 City of Walack Park - Quarry Redevelopment GO				5,000
Pipestone County - Dental Center 50 50 50 50 60 60 60 60				
Folk County - North Country Food Bank Ramsey County - Landmark Center Restroom Ramsey County - Landmark Center Restroom Ramsey County - Landmark Center Restroom Restrict County of Rosemount - Family Resource Center Restroom Restrict County of Saint Paul - Conway Center Restroom Restrict County of Saint Paul - Conway Center Restroom Restrict County of Saint Paul - RiverCentre Parking Ramp Restrict Office Saint Paul - RiverCentre Parking Ramp Restroom				6,000
Ramsey County - Landmark Center Restroom 66 Ramsey County - Landmark Center Restroom 67 City of Saint Paul - Conway Center 68 City of Saint Paul - Conway Center 69 City of Saint Paul - Humanities Center 69 City of Saint Paul - RiverCentre Parking Ramp 70 City of Saint Paul - RiverCentre Parking Ramp 70 City of Saint Paul - Southeast Asian Language Job Training Facility 70 Saint Paul - Port Authority - Minnesota Museum of American Art 71 City of Saint Paul - Black Beach Campground 72 City of Wabasha - Rivertown Resurgence/National Eagle Center 73 City of Wabasha - Rivertown Resurgence/National Eagle Center 74 City of Waite Park - Quarry Redevelopment 75 City of Waite Park - Quarry Redevelopment 76 City of Waite Park - Quarry Redevelopment 77 State Match for Federal Grants to State Revolving Loan Programs - Drinking Water Projects 78 Water Infrastructure Funding Program - Drinking Water Projects 79 City of Albertville - Wastewater Infrastructure 70 City of Albertville - Wastewater Infrastructure 70 City of Autorra - Multicity Water Infrastructure 71 City of Aurora - Multicity Water Infrastructure 72 City of Big Lake - Wastewater Treatment Facility 73 City of Glospring - Wastewater Treatment Facility 74 City of Glospring - Wastewater Infrastructure 75 City of Sint James - Stormwater Retention Pond 76 City of Waldorf - Wastewater Treatment Infrastructure 76 City of Sint James - Stormwater Retention Pond 77 City of Windom - Wastewater Treatment Infrastructure 77 City of Waldorf - Wastewater Infrastructure 78 City of Waldorf - Wastewater Infrastructure 79 City of Waldorf - Wastewater Treatment Infrastructure 70 City of Windom - Wastewater Treatment Infrastructure 70 City of Windom - Wastewater Treatment Infrastructure 71 City of Windom - Wastewater Treatment Infrastructure 72 City of Windom - Wastewater Treatment Infrastructure 73 City of Sint James - Stormwater Retention Pond 74 City of Windom - Wastewater Treatment Infrastructure 75 City of Windom - Wastewater Treatment Infrastructure 76 City of Windom - Wastewater				500
City of Rosemount - Family Resource Center				3,000
Gity of Saint Paul - Conway Center 60 1,00 1,00 City of Saint Paul - Humanities Center 60 1,00 City of Saint Paul - RiverCentre Parking Ramp 60 5,00 City of Saint Paul - Southeast Asian Language Job Training Facility 60 Saint Paul - Southeast Asian Language Job Training Facility 60 Saint Paul - Southeast Asian Language Job Training Facility 60 Saint Paul - Southeast Asian Language Job Training Facility 60 Saint Paul - Southeast Asian Language Job Training Facility 60 Saint Paul Port Authority - Minnesota Museum of American Art 60 2,50 Saint Paul Port Authority - Minnesota Museum of American Art 60 2,50 Saint Paul Port Authority - Minnesota Museum of American Art 60 2,50 Saint Paul Port Authority - Minnesota Museum of American Art 60 2,50 Saint Paul Port Authority - Minnesota Museum of American Art 60 2,50 Saint Paul Port Authority - Minnesota Museum of American Art 60 2,50 Saint Paul Port Authority - Minnesota Museum of American Art 60 2,50 Saint Paul Port Authority - Minnesota Museum of American Art 60 2,50 Saint Paul Port Authority - Minnesota Museum of American Art 60 2,50 Saint Paul Port Authority - Minnesota Museum of American Art 60 2,50 Saint Paul Port Authority - Minnesota Museum of American Art 60 2,50 Saint Paul Port Authority - Minnesota Museum of American Art 60 2,50 Saint Paul Port Authority - Minnesota Museum of American Art 60 2,50 Saint Paul Port Authority - Minnesota Museum of American Art 60 2,50 Saint Paul Port Authority - Minnesota Museum of American Art 60 2,50 Saint Paul Port Authority - Minnesota Housing Finance Agency 100 Saint James - Stormwater Treatment Facility 60 3,00 Saint Paul Poul Findstructure Bonds 10,00 Saint James - Stormwater Treatment Facility 60 3,00 Saint James - Stormwater Retention Pond				350
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93 Housing Infrastructure Bonds AP 50,00			GO	10,000
				50,000
			AP	30,000

	PURPOSE	FUND	AMOUNT
195	Minnesota Historical Society	TOTAL	23,000
196	Historic Sites Asset Preservation	GO	8,000
197	Historic Fort Snelling Revitalization Project	GO	15,000
198	Minnesota Management and Budget	TOTAL	1,310
199		GO	892
200	Bond Sale Expenses - Trunk Highway Bonds	THB	418
201	Cancellations		
202	2019 - MHFA Debt Service Payment Adjustment	GF/C	(2,800)
203	2011 - City of Bloomington - Lindau Lane Corridor	GO/C	(4,035)
204	Transfers (FY19)		
205	Transfer from Budget Reserve to General Fund	BR	(25,000)
206	Transfer to General Fund from Budget Reserve	GF	25,000
207	FY20/21 Appropriations		
208	Analyzing Costs and Ratepayer Impacts of Water Quality Regulations - FY20	GF	500
	Analyzing Costs and Ratepayer Impacts of Water Quality Regulations - FY21	GF	500
210	General Fund Debt Service Schedule (amounts compared to February 2018 Forecasted Base)		
211	General Obligation Bond Debt Service		
212	FY 2018		
213	FY 2019	GF	393
214	FY18/19 Biennium	GF	393
215	FY 2020	GF	1,115
216	FY 2021	GF	1,837
217	FY 20/21 Biennium	GF	2,952
218	MHFA Housing Infrastrucutre Appropriation Bonds Debt Service		
219	FY 2018		
220	FY 2019		
221	FY18/19 Biennium		
	FY 2020		
223	FY 2021	GF	3,200
224	FY 20/21 Biennium	GF	3,200

HF 1226; Art 3 & 4 2018 Environment and Natural Resources Trust Fund

	ENRTF			ENF	RTF
Subd.	ID#	Project Title	Organization	FY2018	FY2019
Subd.	03 Four	ndational Natural Resource Data and Information	on		
03a	001-A	County Geologic Atlases - Part A	U of MN - MN Geological		\$1,240,000
03b	003-A	Providing Critical Water Quality Information for Lake Management	Survey U of MN		\$250,000
03c	004-A	Minnesota Biodiversity Atlas - Phase 2	U of MN		\$350,000
03d	006-A	Peatland Forest Management	U of MN		\$600,000
03e	013-A	Assessing Natural Resource Benefits Provided by Lichens and Mosses	U of MN		\$213,000
03f	014-A	Develop a System to Assess Wildlife Health Threats in Minnesota	U of MN		\$280,000
03g		Conservation of Minnesota's Forest Birds of Management Concern	U of MN - Duluth NRRI		\$500,000
03h	018-A	Mapping Avian Movement in Minnesota	U of MN - Duluth NRRI		\$200,000
03i	022-A	Improve Trout Stream Management by Understanding Variable Winter Thermal Conditions	U of MN		\$400,000
03j	030-A	Develop Sonar Data Mapping on Three Rivers to Assess Native Mussel Habitat Suitability	National Park Service		\$200,000
			Subtotal:	\$0	\$4,233,000
Subd.	04 Wat	er Resources			
04a	035-В	Pilot Program to Optimize Local Mechanical and Pond Wastewater Treatment Plants	Minnesota Pollution Control Agency	\$89,000	\$611,000
04b	034-В	Assess and Develop Strategies to Remove Microscopic Plastic Particle Pollution from Minnesota Water Bodies	U of MN		\$300,000
04c	037-B	Reduce Chlorides in Minnesota Waters by Evaluating Road Salt Alternatives and Pavement Innovations	U of MN		\$400,000
04d	041-B	Protect Water Quality with Efficient Removal of Contaminants in Storm Water Treatment Ponds	St. Cloud State University		\$325,000
	048-B	Develop a Small and Inexpensive Community Drinking Water	U of MN		
04e	040-6	Purification System			\$425,000
04e 04f			U of MN		\$425,000 \$325,000
	054-B	Purification System Evaluate Emerging Pathogens in Lakes, Rivers, and Tap Water to			
04f	054-B 064-B	Purification System Evaluate Emerging Pathogens in Lakes, Rivers, and Tap Water to Keep Drinking Water Safe Characterize Unregulated Contaminants in Source Water and	U of MN Minnesota Department of		\$325,000
04f 04g	054-B 064-B 039-B	Purification System Evaluate Emerging Pathogens in Lakes, Rivers, and Tap Water to Keep Drinking Water Safe Characterize Unregulated Contaminants in Source Water and Drinking Water Mapping Antibiotic Resistance in Minnesota to Help Protect	U of MN Minnesota Department of Health		\$325,000
04f 04g 04h	054-B 064-B 039-B 055-B	Purification System Evaluate Emerging Pathogens in Lakes, Rivers, and Tap Water to Keep Drinking Water Safe Characterize Unregulated Contaminants in Source Water and Drinking Water Mapping Antibiotic Resistance in Minnesota to Help Protect Environmental, Animal, and Human Health Farmer-led Expansion of Alfalfa Production to Increase Water	U of MN Minnesota Department of Health U of MN		\$325,000 \$1,000,000 \$750,000

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Subd.	ENRTF ID#	Project Title	Organization	FY2018	FY2019
41		Lake Alexandria Sanitary District Phosphorus Reduction	BWSR		\$600,000
			Subtotal:	\$89,000	\$5,786,000
Subd.	05 Envii	ronmental Education			
05a	109-C	Prairie Sportsman Statewide Environmental Broadcasts and Videos	Pioneer Public Television		\$300,000
05b	106-C	YES! Students Take on Minnesota Water Quality Challenge	Prairie Woods Environ. Learning Center		\$213,000
05c	112-C	Get Outdoors after School Training	Project Get Outdoors Inc		\$30,000
05d	101-C	Connecting Students with Water Stewardship through Hands-on Learning	Minnesota Trout Unlimited		\$400,000
05e		Expanding River Watch Program on the Minnesota River With High School Teams	Friends of the Minnesota Valley		\$100,000
05f	102-C	Pollinator Ambassadors Program for Gardens	U of MN		\$250,000
05g	118-C	Morris Prairie Pollinator Demonstration Area and Education	U of MN		\$550,000
05h		Expanding Nature Knowledge and Experience with New Interactive Exhibits at North Mississippi Regional Park	Minneapolis Parks and Recreation Board		\$500,000
05i	127-C	Update International Wolf Center Exhibits	International Wolf Center		\$1,000,000
05j	108-C	Expanding the State's Reuse Economy to Conserve Natural Resources	ReUSE Minnesota		\$275,000
05k	164-E	Expand Materials Reuse and Recycling Jobs Program	The NetWork for Better Futures MN		\$800,000
			Subtotal:	\$0	\$4,418,000
Subd.	06 Aqua	atic and Terrestrial Invasive Species			
06a	132-D	Minnesota Invasive Terrestrial Plants and Pests Center - Phase 4	U of MN		\$3,500,000
06b	141-D	Palmer Amaranth Detection and Eradication Continuation	Minnesota Department of Agriculture		\$431,000
06c	152-D	Evaluate Control Methods for Invasive Hybrid Cattails	Voyageurs National Park		\$131,000
06d	133-D	Developing RNA Interference to Control Zebra Mussels	U.S. Geological Survey		\$500,000
06e		Install and Evaluate an Invasive Carp Deterrent for Mississippi River Locks and Dams	U of MN		\$998,000
06f		Determining Risk of a Toxic Algal in Minnesota Lakes	Science Museum of MN - St. Croix Research Station		\$200,000
			Subtotal:	\$0	\$5,760,000
Subd.	07 Air C	Quality, Climate Change, and Renewable Energ	y	<u> </u>	
07a		Develop Solar Window Concentrators for Electricity	U of MN		\$350,000
07b	159-E	Community-Scale Renewable Energy Storage System	U of MN		\$550,000
07c	160-E	Demonstrations Develop Inexpensive Energy from Simple Roll-to-Roll	The University of Minnesota		\$300,000
		Manufacturing	Subtotal:	\$0	\$1,200,000
Subd	08 Meti	nods to Protect, Restore, and Enhance Land, W	later. and Habitat		
		Nongame Wildlife Program Acceleration	MN DNR	T T	

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Subd.	ENRTF ID#	Project Title	Organization	FY2018	FY2019
08b	195-F	Develop BioMulch to Replace Plastic Soil Covering in Vegetable and Fruit Production to Increase Yield and Reduce Waste	U of MN - Southwest Research and Outreach Center Lamberton		\$310,000
08c	180-F	Develop Market-Based Alternatives for Perennial Crops to Benefit Water Quality and Wildlife	Science Museum of MN - St. Croix Research Station		\$150,000
08d	157-E	Agricultural Weed Control Using Autonomous Mowers	U of MN - Morris		\$1,600,000
08e	182-F	Restoring Forests in Minnesota State Parks	MN DNR		\$250,000
08f	189-F	Develop Timber Harvest Strategies to Minimize Soil Impacts to Maintain Healthy and Diverse Forests	U of MN		\$200,000
08g	186-F	Restoring Wetland Invertebrates to Revive Wildlife Habitat	MN DNR		\$400,000
08h	179-F	Preserving and Restoring Minnesota's Native Orchids - Phase 2	U of MN		\$259,000
			Subtotal:	\$0	\$3,389,000
Subd.	09 Land	Acquisition for Habitat and Recreation	·		
09a	201-G	Local Parks, Trails, and Natural Area Grants	MN DNR		\$2,000,000
09b	205-G	Develop a Mesabi Trail Segment From County Road 88 to Ely	St. Louis & Lake Counties Reg. Railroad Authority		\$600,000
09c	207-G	Harmony State Trail Extension Land Acquisition	City of Harmony		\$235,000
09d	208-G	Mississippi Blufflands State Trail - Red Wing Barn Bluff to Colvill Park Segment	City of Red Wing		\$550,000
09e	212-G	Swedish Immigrant Regional Trail Segment within Interstate State Park	Chisago County Environmental Services		\$2,254,000
09f	209-G	Superior Hiking Trail Enhancement Plan	Superior Hiking Trail Association		\$100,000
09g	213-G	Protecting Mississippi River Headwaters Lands through a Local State and Federal Partnership	City of Baxter		\$700,000
09h	215-G	Protecting North-Central Minnesota Lakes	Crow Wing SWCD		\$750,000
09i	203-G	Native Prairie Bank Easement Program	MN DNR		\$2,000,000
09j	202-G	Minnesota State Trail Development	MN DNR		\$2,500,000
09k	200-G	Minnesota State Parks and State Trails	MN DNR		\$2,500,000
091	199-G	Scientific and Natural Areas Program	MN DNR		\$3,250,000
			Subtotal:	\$0	\$17,439,000
	10 Eme	rging Issues Acct		,	
10		Emerging Issues Acct			\$439,000
Cl. 1	11.00		Subtotal:	\$0	\$439,000
	11 Othe		1 1 1	, , , , , , , , , , , , , , , , , , ,	
10a	217-H	Contract Agreement Reimbursement	MN DNR		\$135,000
			Subtotal:	\$0	\$135,000
			TOTAL BILL/ART.1:	\$89,000	\$42,799,000

ENU	ENRTF		ENRTF	
	D# Project Title	Organization	FY2018	FY2019
rt. 4 - De	ebt Service*			
	FY2019 Debt Service on appropriation bonds*	ММВ		\$2,940,000
		TOTAL ART.2:	\$0	\$2,940,000
TOTAL EN	VIRONMENT AND NATURAL RESOURCES TRUST	FUND		
		TOTAL ENRTF:	\$89,000	\$45,739,000
irt. 4. App	propriation Bonds - ENRTF		1	
05(1)	Department of Natural Resources Natural Resources Asset Preservation	DNR	+	42.440.650
, ,				\$3,419,000
05(2)	Elk-River- Lake Orono Dredging	DNR		\$1,500,000
05(3)	Seidl's Lake; South St. Paul; Storm water Improvements	DNR		\$781,000
		subtotal DNR		\$5,700,000
	Pollution Control Agency			, , , , , , , , , , , , , , , , , , ,
06(1)	Anoka County - Closed Landfill	PCA		\$6,000,000
06(2)	Lake Redwood Reclamation	PCA	 	
00(2)		subtotal PCA		\$7,300,000
	Board of Water & Soil Resources	Subtotal PCA		\$13,300,000
(07)	Reinvest in Minnesota Program (CREP)	BWSR		¢10 000 000
(07)		subtotal BWSR		\$10,000,000
	Public Facilities Authority	Subtotal BWSK		\$10,000,000
	· ·			
08(1)	State Match for Federal Grants	PFA		\$6,000,000
08(2)	Water Infrastructure Funding Program	PFA		\$14,652,000
08(3)	Point Source Implementation Grants	PFA		\$38,348,000
		subtotal PFA		\$59,000,000
	Metropolitan Council			
(09)	Metro Parks & Trails Capital Improvements	Met Council		\$10,000,000
		subtotal Met Council		\$10,000,000
		Total Bonds	\$0	\$98,000,000

^{*} FY2020-2039 annual debt service payments would be approximately \$7,840,000