Change Items: State Government Finance Budget, Chapter 4, 2017 1st Special Session - SF 1

Signed with Line Item Vetoes May 30, 2017

6/7/2017

(all dollars in thousands)		Governor	Senate	House	EV 4.2		05 (Chap 44 Ve			05 (Chap 44		EV 4.2		F 1 (Chap 4, 1		Diff SF 1		1 (Chap 4, 1st 5	
AGENCY/CHANGE ITEM	FUND	FY 18-19	FY 18-19	FY 18-19	FY 17	FY 18	FY 19	FY 18-19	FY 20	FY 21	FY 20-21	FY 17	FY 18	FY 19	FY 18-19	v. SF 605	FY 20	FY 21	FY 20-21
EXPENDITURE CHANGES:																			
Legislature																			
Senate Operating Budget Reduction	GEN			(4,900)															
HF 1160 - Runbeck, OLA Transit Funding Audits HF 599 - Vogel , Legislative Budget Office (LBO)	GEN GEN			130 1,682		130 864	818	130 1,682	818	818	1,636		130	864	130 864	(818)	818	818	1,636
OLA Reviews	GEN			1,002		50	616	50	010	010	1,030		50	004	50	(818)	010	910	1,030
Leg. Reference Library - Digitization	GEN					177		177					177		177				
Revisor of Statutes : Server Room & Move	GEN					250	(87)	163	(87)	(87)	(174)		250	(87)	163		(87)	(87)	(174)
LCC Operating Budget Reduction	GEN			(784)		(120)	(120)	(240)	(120)	(120)	(240)		(120)	(120)	(240)		(120)	(120)	(240)
total Legislature	GEN			(3,872)		1,351	611	1,962	611	611	1,222		487	657	1,144	(818)	611	611	1,222
Legislature -Carryforward Cancellation																			
Senate	GEN			(3,124)															
House	GEN			(4,092)															
LCC	GEN			(1,418)															
total Legislative Carryforward Cancellation	GEN			(8,634)															
Governor Operation Reduction				(0.42)															
Operating Reduction Direct Appropriation for Personnel Costs	GEN	Revenue	1,978	(842)		787	787	1,574	787	787	1,574					(1.574)			
total Governor:	GEN	nevenue	1,978	(842)		787	787	1,574	787	787	1,574					(1,574)			
State Auditor	0211		1,576	(042)		""	""	1,374	,,,	,,,	1,3,4			,		(1,5,4)			
Staff Retention Govt Info Divisions	GEN	154											55	99	154	154	99	99	198
Technology Staffing	GEN	212											101	101	202	202	101	101	202
Operating Reduction (audit practice changes excluded)	GEN		(338)	(698)		(349)	(349)	(698)	(349)	(349)	(698)					698			
SF 511 Direct Appropriation for Audit Practice		Revenue	10,000	14,967		7,361	7,606	14,967	7,606	7,606	15,212		7,361	7,606	14,967		7,606	7,606	15,212
total State Auditor:	GEN	366	9,662	14,269		7,012	7,257	14,269	7,257	7,257	14,514		7,517	7,806	15,323	1,054	7,806	7,806	15,612
Atternov Conoral																			
Attorney General Operating Reduction	GEN		(3,320)	(2,062)		(1,660)	(1,660)	(3,320)	(1,660)	(1,660)	(3,320)					3,320			
Health Boards - Increased Investigation & Enforcement	SGSR		(5,520)	1,164		582	582	1,164	582	582	1,164		582	582	1,164	3,323	582	582	1,164
3				, -				, -			,				, ,				
Secretary of State																			
Election Equipment Grant Funding (Senate \$5m funding in SF 514)	GEN	7,000	1,323										7,000		7,000	7,000			
Operating Reduction except Safe At Home	GEN		(903)	(2,424)		(1,212)	(1,212)	(2,424)	(1,212)	(1,212)	(2,424)					2,424			
total Secretary of State:	GEN	7,000	420	(2,424)		(1,212)	(1,212)	(2,424)	(1,212)	(1,212)	(2,424)		7,000		7,000	9,424			
Campaign Finance & Public Disclosure Board																			
Operating Adjustment	GEN	37											8	16	24	24	16	16	32
Operating Reduction	GEN		(104)	(678)		(104)	(104)	(208)	(104)	(104)	(208)			,		208			
total Campaign Finance & Public Disclosure Bd :	GEN	37	(104)	(678)		(104)	(104)	(208)	(104)	(104)	(208)		8	16	24	232	16	16	32
State Elections Campaign Public Subsidy Repealed (statutory and open)	OGF		(2,669)	(2,669)		(85)	(2,584)	(2,669)	(85)	(2,584)	(2,669)					2,669			
Administrative Hearings																			
Administrative Hearings Operating Adjustment	GEN	q											2	Δ	6	6	А	4	8
FY 17 Deficiency	0214											34		4		0	7	7	3
Additional Expedited Data Practices Funding	GEN	24											12	12	24	24	12	12	24
total General Fund	GEN	33											14	16	30	30	16	16	32
Administrative Court Judge Salary Parity	WC	720		720		360	360	720	360	360	720		360	360	720		360	360	720
Salary Increase for Workers Compensation Judges	WC	354	1	354		177	177	354	177	177	354		177	177	354		177	177	354
total Workers Compensation MN.IT Services	WC	1,074		1,074		537	537	1,074	537	537	1,074		537	537	1,074		537	537	1,074
Operating Adjustment	GEN	250											20	40	60	60	40	40	80
Accessibility Assessment	GEN	500											20	40	30	30	40	40	- 50
Securing the State - Cybersecurity*	GEN	26,946		<u> </u>		<u> </u>	<u> </u>												
		27,696	2,000										20	40	60	60	40	40	80
*\$10 million rider for cybersecurity from Info Telecommunications Technology Systems Services Acco	unt in Spe	ecial Revenue Fund																	
*\$1.3 million per year of current forecasted General Fund base designated for cybersecurity		a																	
Senate MN.IT Cybersecurity Funding																			
General Fund	2,000																		
General Fund Forecasted Base Redirected	2,600 10,000																		
Info Telecommunication Tech Systems Services SR Account Redirected	14,600																		
Total Senate FY 18-19 Cybersecurity Funding	14,000	4																	
			I	1		l	I	l l					ı		l l				

Change Items: State Government Finance Budget, Chapter 4, 2017 1st Special Session - SF 1
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Marie Mari	(all dollars in thousands)		Governor	Senate	House			5 (Chap 44 Vet			605 (Chap 44				F 1 (Chap 4, 1st		Diff SF 1		L (Chap 4, 1st	
Section Continue	AGENCY/CHANGE ITEM		FY 18-19	FY 18-19	FY 18-19	FY 17	FY 18	FY 19	FY 18-19	FY 20	FY 21	FY 20-21	FY 17	FY 18	FY 19	FY 18-19	v. SF 605	FY 20	FY 21	FY 20-21
Marie Mari		ALL																		
Second	(Up to \$110 million for FY 18-19 biennium)																			
Second																				/
Section of the recommendation 1.0																				/
Separation Sep	1 · · · · · · · · · · · · · · · · · · ·																			
Second of the Teneral Control Contro																				
Securing May Selection 19 10 10 10 10 10 10 10 10 10 10 10 10 10														190	190	380	380	190	190	380
State of the sta			10,000																	/
Continue in previous (26%) Enterior Continue in Previous (26%) E					(3,770)		(1,432)	(1,432)	(2,864)	(1,432)	(1,432)	(2,864)					2,864			
Part Marganes (Amend Floor Floor Marganes (Amend Floor																				/
Sample produce produce from 1 field of 1 field source of of 1 field																				/
State Series (Control Control Contro	1						()		(0.00)			(222)								/
Series of Seas Management Billinides 198							(453)	(453)	(906)	(453)	(453)	(906)					906			/
International Control Residence (Service (Servic																				/
The Secret Grids Control C	■																			/
The first of State House Processing Office Column Col				(302)										462	462	224	224	462	462	224
Provide from Configuration															162					
## 15 15 15 15 15 15 15 15														300		300	300	200	200	400
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1																				
Clay of Anthon Prince Anthon																				
The proper for end underly for a flavoring for (CAMPS) Companies of Processing For Aller Strategy (CAMPS) CAMPS																				
Part					(3,770)		(1,485)	(1,885)	(3,370)	(1,885)	(1,885)	(3,770)		2,926	2,348	5,274	8,644	2,548	2,548	5,096
Separating Adjustment Comparing Adjustmen	Private Events Fee Authority - statutory (Gov Revised Rec)	SR	200																	/
Separating Adjustment Comparing Adjustmen																				/
Description from the foliation of the fo	Capitol Area Architectural & Planning Bd (CAAPB)																			/
Management Studged 1	Operating Adjustment		9											2	5	7	7	5	5	10
MM Management & Budget Citespris Scorning and fish Management City 1,200	Operating Reduction	GEN		(36)																
Enterprise Sourilly and files Management GPN 1,304 1,2	total CAAPB:	GEN	9	(36)										2	5	7	7	5	5	10
Enterprise Sourilly and files Management GPN 1,304 1,2																				/
Address Operating Budget Pressures	MN Management & Budget																			
Interprete Compliance and Misk Management Tailor Management System Interprete Communication & Management Int	Enterprise Security and Risk Management	GEN	18,204											1,165	1,172	2,337	2,337	922	922	1,844
Talent Management System	Address Operating Budget Pressures	GEN	2,098											632	1,204	1,836	1,836	1,204	1,204	2,408
Tation Management System (CR) 15,000	Enterprise Compliance and Risk Management	GEN	1,726																	
Interpretace Communications & Planning Eliminated (CR) (CR) (CR) (CR) (CR) (CR) (CR) (CR)		GEN																		
Second																				
State-wide Insurance Programs: 1,500 1,5				(3,556)	(10,760)		(5,780)	(5,380)	(11,160)	(5,380)	(5,380)	(10,760)					11,160			/
Salewoode Insurance Programs: Frommer Legislators Enrollment Rights in SEGP total MMR State Employees Insurance SEI 1727			37.028	(3.556)	(10.760)		(5.780)	(5.380)		(5.380)	(5.380)	(10.760)		1.797	2.376	4.173		2.126	2.126	4,252
Flexible Offering of a High Deductable Health Plan SE 1326				(1)	(),),		(2, 22,	(3,333)	(,,	(.,,,	(-//	(3, 33,		,	,	, -	,,,,,,	,	,	
Second S		SEI	(372)																
Commission Control MAND State Employees Insurance SE Commission Control Manual Rights Control Manual Rights Control Search Control Manual Rights Control Man				ń																
Revenue Department Effective and Efficient Tax Service Effective and Efficient Tax Service Ifficient Tax Service Ifficitien Tax Service Ifficiti				ń																
Effective and Efficient Tax Service)	52.	(050	,																/
Effective and Efficient Tax Service																				/
HF 1234, 1st Time Home Buyers Savings Account - Admin Costs FR 1236, 1st Time Home Buyers Savings Account - Admin Costs FR 2305, Tax Indicate as Study FR 2305, Tax Indicated Study FR 2305, Tax Indicate Study FR 2305, Tax Indicated Study FR 2305, Tax Indicate Study FR 2305, T		GEN	25 663											5 727	9 782	15 509	15 509	9 782	9 782	19 564
HF 235, Tax Incidence Study Operating Reduction Operating Reduction Operating Reduction Operating Reduction Operating Reduction All Other Divisions Reduction All Other Divisions Reduction SR Revenue GEN Operating Reduction O			25,003		160		160		160						3,702		13,303	3,762	3,702	15,504
Commission Com														100		100	(15)			/
Operational Support Reduction All Other Divisions Reduction GEN All Other Divisions Reduction GEN CEN CEN CEN CEN CEN CEN CEN CEN CEN C								(6.300)	-	(6.300)	(6.30 <u>0</u>)	(12.618)					V - /			/
All Other Divisions Reduction total Dept of Revenue SR Revenue GEN GEN GEN GEN GEN GEN GEN GE				(1.014)	(12,018)		(0,303)	(0,303)	(12,018)	(0,303)	(0,303)	(12,016)					12,016			/
total Dept of Revenue GEN Board of Assessors Operations - statutory Series Seri																				
Band of Assessors Operations - statutory Remain Rights Ban the Box Enforcement for Rental Housing Operating necrose to Maintain Critical Services (Senate SF 803 Health insurance) Operating Budget Reduction Operating Budget Reduction Operating Budget Reduction State Human Rights: GEN Operating Budget Reduction Operating Budget Reduction State Human Rights: GEN Operating Budget Reduction State Human Rights: GEN Operating Budget Reduction Operating Budget Reduction State Human Rights: GEN Operating Budget Reduction STATE Operating Budget Reduction STATE Operating Adjustment Operating Adjustment STATE Operating Adjustment Operating Adjustment Operating Adjustment STATE Operating Adjustment STATE Operating Adjustment STATE Operating Adjustment Operating Adjustment STATE Operating Adjust			25 662	,,	(12.442)		(6.124)	(6.200)	(12 442)	(6 200)	/c 200\	(12 610)		E 997	0.792	15 660	20 112	0.792	0.792	10 564
Human Rights Ban the Box Enforcement for Rental Housing Operating Increase to Maintain Critical Services (Senate SF 803 Health Insurance) GEN Operating Budget Reduction Operating Budget Reduction Operating Budget Reduction Operating Sudget Reduction Operating Sudg					(12,443)		(6,134)	(6,509)	(12,443)	(6,509)	(6,509)	(12,018)								
Ban the Box Enforcement for Rental Housing Operating Increase to Maintain Critical Services (Senate SF 803 Health Insurance) GEN Operating Budget Reduction Operating Adjustment Operating		sk kev	renue 194											90	96	192	192	90	96	192
Ban the Box Enforcement for Rental Housing Operating Increase to Maintain Critical Services (Senate SF 803 Health Insurance) GEN Operating Budget Reduction Operating Adjustment Operating	Human Bights							1												
Operating Increase to Maintain Critical Services (Senate SF 803 Health Insurance) GEN Regional Offices Operating Budget Reduction GEN Operating Budget Reduction (1,982) (208) (2		0511		I				1												
Regional Offices Operating Budget Reduction total Human Rights: GEN Operating Adjustment Operating Adjustment Conversion to MN.IT Services Total Gambling Control Special Revenue: SR 2,300 (1,982) SR (1,16) SR (1,982) SR (1,16) SR (1,982) SR (1,16) SR (1,982) SR (1,16) SR (1,								1												000
Operating Budget Reduction total Human Rights: GEN total Human Rights: GEN SR 125 125 125 125 125 125 125 12								1						231	418	649	649	418	418	836
Gambling Control Board Operating Adjustment SR 125 125 45 80 125 80 80 160 45 80 125 80 80 160 45 80 125 80 80 160 45 80 125 80 80 160 45 80 125 80 80 160 45 80 125 80 80 160 45 80 125 80 80 160 45 80 125 80 80 160 45 80 125 80 80 160 45 80 125 80 80 160 45 80 125 80 80 160 45 80 125 80 80 160 45 80 125 80 80 160 45 80 125 80 80 105 125 80 80 105 105 106 105 106 105			2,300		1															
Gambling Control Board Operating Adjustment Conversion to MN.IT Services total Gambling Control Special Revenue: SR 231 231 Racing Commission Operating Adjustment SR 28 28 28 10 10 10 10 10 10 10 10 10 1				<u> </u>	1 / /		, ,	,,	, ,	,	,		ļ							
Operating Adjustment SR 125 125 45 80 125 80 80 160 45 80 125 45 80 125 80 80 160 45 80 125 45 80 125 45 80 125 80 80 160 45 80 125 45 80 125 45 80 125 45 80 125 53 106 53 53 106 53 53 106 53 53 106 53 53 106 53 53 106 50 50 50 112 53 53 106 53 53 106 53 53 106 50 53 53 106 50 53 125 45 80 125 45 80 125 45 80 125 45 80 125 45 80 125 45 80 125 45	=	GEN	3,292	85	(1,982)		(208)	(208)	(416)	(208)	(208)	(416)		231	418	649	1,065	418	418	836
Operating Adjustment SR 125 125 45 80 125 80 80 160 45 80 125 45 80 125 80 80 160 45 80 125 45 80 125 45 80 125 80 80 160 45 80 125 45 80 125 45 80 125 45 80 125 53 106 53 53 106 53 53 106 53 53 106 53 53 106 53 53 106 50 50 50 112 53 53 106 53 53 106 53 53 106 50 53 53 106 50 53 125 45 80 125 45 80 125 45 80 125 45 80 125 45 80 125 45 80 125 45								1												
Conversion to MN.IT Services SR 106 106 53 53 106 56 56 112 53 53 106 53 53 106 53 53 106 50 50 50 50 50 50 50								1												
total Gambling Control Special Revenue: SR 231 231 98 133 231 136 136 272 98 133 231 98 133 231 Racing Commission Operating Adjustment SR 28 28 28 10 18 28 18 36 10 18 28 18 18 36	, , ,																			125
Racing Commission Operating Adjustment SR 28 28 10 18 28 18 18 36 10 18 28 18 18 36 28 18 18 36																				106
Operating Adjustment SR 28 10 18 28 18 18 36 10 18 28 18 18 36		SR	231		231		98	133	231	136	136	272		98	133	231		98	133	231
Operating Adjustment SR 28 10 18 28 18 18 36 10 18 28 18 18 36								1												
	Racing Commission							1												
	Operating Adjustment	SR	28		28		10	18	28	18	18	36		10	18	28		18	18	36
	;]	1					l l							

Helen Roberts - House, Kevin Lundeen - Senate, Fiscal Analysis

(all dollars in thousands)				Governor	Senate	House			5 (Chap 44 Ve			605 (Chap 44				F 1 (Chap 4, 1		Diff SF 1		1 (Chap 4, 1st	
AGENCY/CHANGE ITEM		FUND		FY 18-19	FY 18-19	FY 18-19	FY 17	FY 18	FY 19	FY 18-19	FY 20	FY 21	FY 20-21	FY 17	FY 18	FY 19	FY 18-19	v. SF 605	FY 20	FY 21	FY 20
MN Amateur Sports Commission (MASC)																					
Operating Adjustment		GEN		11											3	5	8	8	5	5	
Additional Administrative FTE		GEN		170																	
Mighty Ducks Indoor Air Quality Improvements Grants			Revenue	7,166	7,166		(7,166)							(7,166)							
Operating Reduction	+-+ MACC:	GEN		7 2 4 7	(10)		(7.466)							(7.466)	-					5	
	total MASC:	GEN		7,347	7,150		(7,166)							(7,166)	3	5	8	8	5	5	
Minnesotous of African Havitage Council																					
Minnesotans of African Heritage Council		GEN		0											2	5	7	7	-	_	
Operating Adjustment Program Expansion		GEN		200											2	5	,	,	5	5	
Frogram Expansion	total Minnesotans of African Heritage:	GEN		200											2	5	7	7	5		
	total willinesotalis of African Heritage.	GLIV		203											_	,	,	,		,	
Latino Affairs Council																					l i
Operating Adjustment		GEN		201		30									91	108	199	199	108	108	
Operating Adjustment		GEN		201		30									31	100	133	133	100	100	
Asian-Pacific Council																					
Operating Adjustment		GEN		195		74									93	100	193	193	100	100	
operating rajustinent		02.1		133											33	100	133	155	100	100	
Indian Affairs Council																					
Operating Adjustment		GEN		15											4	8	12	12	8	8	
- P																3			J	·	
Minnesota Historical Society																					
Operating Reduction		GEN			(2,182)																
Global Minnesota Grant		GEN			(78)																
Digital Preservation Project		GEN			(70)	1,500		750	750	1,500					750	750	1,500				
Operating Adjustment (Governor's Revised Rec)		GEN		1,500		_,				_,					500	1,000	1,500	1,500	1,000	1,000	
operating rajustment (covernor s nevisca nec)	total Minnesota Historical Society:	GEN		1,500	(2,260)	1,500		750	750	1,500					1,250	1,750	3,000	1,500	1,000	1,000	
	total illinicsota ilistorical cocicty.	02.1		2,500	(2)200)	2,500		,,,,	750	2,500					2,250	2,700	5,555	2,500	2,000	2,000	
Minnesota Arts Board																					
Operating Adjustment		GEN		18											4	9	13	13	q	Q	
Operating Reduction		GEN		10	(60)											,	13		,	,	
operating neadetion	total Minnesota Arts Board:	GEN		18	(60)										4	9	13	13	9	9	
	total Willingsota Arts Board.	OL.		10	(00)										7	,	13	13	,	3	
Minnesota Humanities Center																					
Grant Administration, Accounting & General Support		GEN		50		50		25	25	50	25	25	50		25	25	50		25	25	
HF 505, Veterans Defense Project		GEN		30		500		250	250	500	23	23	50		250	250	500		23	23	
Healthy Eating Here at Home Grant		GEN			(650)	300		230	230	300					230	230	300				
Operating Support Reduction		GEN			(36)																
Operating Support Reduction	total Minnesota Humanities Center:	GEN		50	(686)	550		275	275	550	25	25	50		275	275	550		25	25	
	totai viilmesota namainties center.	GEN		30	(080)	330		2/3	2/3	330	23	23	30		2/3	2/3	550		25	25	
Accountancy Board																					
Operating Adjustment		GEN		17											4	8	12	12	۰	۰	
Operating Adjustment Operating Reduction		GEN		17	(64)										4	0	12	12	٥	0	
Operating Reduction	total Accountancy Poard	GEN		17	(64)										4	8	12	12	8	8	_
	total Accountancy Board:	GEN		1/	(04)										4	8	12	12	6	8	
Architectural/Engineering Board																					
Operating Adjustment		GEN		22											5	10	15	15	10	10	
Operating Reduction		GEN		22	(90)										٥	10	15	15	10	10	
operating neduction	total Architectural/Engineering Board:	GEN		22	(80)										5	10	15	15	10	10	
	total Architectural, Engineering Bould:	GEN		22	(00)										3	10	15	15	10	10	
Cosmetology Examiners Board																					
Operating Adjustment		GEN		267											121	131	252	252	131	131	
Information Technology Services		GEN		140											70	70	140	140	70	70	
Operating Reduction		GEN		140	(258)	(2.476)		(1 238)	(1 238)	(2.476)	(1 220)	(1 220)	(2.476)		/0	70	140	2,476	70	70	
Operating neduction	total Cosmetology Bd:			407	(258) (258)	(2,476) (2,476)		(1,238) (1,238)	(1,238) (1,238)	(2,476) (2,476)	(1,238) (1,238)	(1,238) (1,238)	(2,476)		191	201	392	2,476	201	201	
	total cosmetology Ba:	GEN		40/	(238)	(2,470)		(1,230)	(1,230)	(2,470)	(1,238)	(1,238)	(2,470)		191	201	392	2,008	201	201	
Parhar Evaminars Board																					
Barber Examiners Board		GEN		24											10	12	33	22	12	12	
Operating Adjustment		GEN		24 12											10	12 6	22 12	22 12	12	12	
Information Technology Services		GEN		12	(2.4)										ь	6	12	12	ь	6	
Operating Reduction	total Barbara Bd.	GEN		36	(34) (34)										16	18	34	34	18	18	
	total Barbers Bd:	GEN		36	(54)										16	18	34	34	18	18	
Contingent Account																					
Base Reduction - 50 percent		GEN				(250)		(250)		(250)	(250)		(250)					250			
base neutition - 30 percent		GEN				(250)		(250)		(250)	(250)		(250)					250			
Public Employees Retirement Association		GEN																			
Reallocation		GEN				(20,000)		(10,000)	(10,000)	(20,000)	(10,000)	(10,000)	(20,000)					20,000	(10,000)	(10,000)	(:

Change Items: State Government Finance Budget, Chapter 4, 2017 1st Special Session - SF 1

Signed with Line Item Vetoes May 30, 2017

Signed with Line Item Vetoes May 30, 2017

Section Section Description	(all dollars in thousands)	•		Governor	Senate	House			5 (Chap 44 Vet			605 (Chap 44		_		F 1 (Chap 4, 1st		Diff SF 1		(Chap 4, 1st	
Section Section Control Section Sect			FUND	FY 18-19	FY 18-19	FY 18-19	FY 17	FY 18	FY 19	FY 18-19	FY 20	FY 21	FY 20-21	FY 17	FY 18	FY 19	FY 18-19	v. SF 605	FY 20	FY 21	FY 20-21
Second			0511	4												2					
Book Background Printering Follows Book Background (1974) Book Ba		Programs			6,920			6,000		6,000											
Row Processing Control Annual Processing Control Con				1/8	(6,000)										41	83	124	124	83	83	166
Language from the control of the con																					
Column C		litam. Affaire (direct change items).		11 714	(920)			6 000		6 000				-	F 220	2 204	0.534	2 524	2 204	2 204	c coo
Column Land	209 total Mil l. 210	ntary Ajjairs (airect change items):	GEN	11,/14				6,000		6,000					5,220	3,304	8,324	2,524	3,304	3,304	0,000
Section Part			GEN				2 000							2 000							
Control Authors Control Au																					
Processor Proc	213	Net Military Affairs Transfers					(2,000)							(2,000)							
Version Affects 1.00 1.0	214	rice rimeary ryjano rransjero	02.1																		
General Columner Girl 1,245																					
Assert Report Section recommends of the control of			GEN	2,265											481	968	1,449	1,449	968	968	1,936
Second Company Compa			GEN														·				
Memory M			GEN					10,000		10,000								(10,000)			
## Stand Visioners Afflices (Informate Principe Desired Agricultures Confidence Officer) 5.00 5.00 7.	HF 1438, Veterans Journey Home		GEN			700		350	350	700					350	350	700				
Page	New Duluth Veterans Cemetery		GEN	1,000	1,000										500	500	1,000	1,000	500	500	
Support Of Proce (Proce Administration Program Control as an analysis of the control of the co	21 total Vete	erans Affairs (direct change items):	GEN	5,265	1,000	700		10,350	350	10,700					1,331	1,818	3,149	(7,551)	1,468	1,468	2,930
Section Sect	22																				
STATE STAT																					
## STREAM PRIVATE AND PRIVATE																					
Solid Victorian Agriculture Script Springer Sp	•																				
Mr. G. Bill Expanded Uses, Approximate & CHT Changes & Tederal Parity (spen appropriation - Choope name) (spen appropriat					50																
Mile Department Charges Face Charges		rect special revenue change items):	SR		400																
Content Cont	28																				
Sust Agency Operating Budget Carrylorward Authority SPECIMIE CHANGES Carrylorward Authority Carrylorward Authority Carrylorward Changes Carrylorward Authority Carrylorward Changes Carrylorward			GEN	400		400		200	200	400	200	200	400		200	200	400		200	200	400
State Agency Operating Budget Carpyloward Authority		(open appropriation - change item)																			
EPRIORIZE CHANGES DIRCT GRANGEA FUND DIRCT GRANGEA FUND STATE SECRETARY STATE	31																				
Improving Changes																					
DRIECT CERMINAL FUND CHENNAL FUND CHENNAL FUND CACRELLATIONS CLASSING CLASSI	33																				
CAMPAILATIONS CAMPAILATION Total General Fand Expenditure Changes (Open & Direct) Fand Superiture Changes (Open & Direct) CERN 142,510 C3,200 C3,339 C1,2691 C3,200 C3,339 C1,2691 C3,200 C4,331 C1,300 C4,331 C1,300 C4,335 C4,33			0511	440 -40	(2.054)	(44.405)	(7.466)	(4.745)	(47.055)	(40.540)	(40 500)	(40.045)	(20.000)	(7.466)	24.270	24 222	CT 454	04.070	40.607	40.607	20.274
OPEN CAREFAIL FUND Comment of Expenditure Changes (Open & Direct) Comment of Exp				142,510	(2,851)		(7,166)	(1,546)	(17,966)	(19,512)	(19,566)	(19,316)	(38,882)	(7,166)	34,378	31,083	65,461	84,973	19,637	19,637	39,274
FECHAL REVENUE - direct SPECIAL REVENUE - d					(2.550)			44-	(2.224)	(0.000)		(0.004)	(2.250)		200	200		2.550	200	200	
SPECIAL REVIEW					,,,,,,		(7.466)					() /	(, , , , ,	(7.455)							
SPECIAL REVENUE - SEARCH SEA S		penditure Changes (Open & Direct)				(55,339)	(7,166)	(1,431)	(20,350)	(21,781)				(7,166)	34,578	31,283	65,861	87,642	19,837	19,837	39,674
STATE COVERNMENT SPECIAL REVENUE SCSR 1,074 S52 S82 1,164 S82					400						154	154	308		0.0	0.0	103	102	06	06	100
MONERAS COMPRISATION NUND WC 1,074 1,074 537 537 1,074 537 1,074 537 1,074 1,0	•			194				F02	F02	1 164	F02	F02	1 164					192	96		
STATE MEMOVES INSURANCE SE (698)				1.074		1.074															
REVENUES/TRANSFERS/APPROPRIATION REDUCTION SAVINGS Governor A gency Transfers to Governor Deposited in General Fund GEN 2,472 787 787 1,574 787 787 787 787 787 787 787						1,074		337	337	1,074	337	337	1,074		337	337	1,074		557	337	1,074
REVENUES/TRANSFERS/APPROPRIATION REDUCTION SAVINGS	144		JE.	(030)														-			
Covernor																					
Converior Agency Transfer to Governor Deposited in General Fund GEN 2,472 787 1,574 787 787 1,576 787 1,576 787 1,576 787 1,576 787 1,576 787 1,576	246																				
Agency Transfers to Governor Deposited in General Fund GEN 2,472 787 787 1,574 787 787 787 1,574 787 787 787 1,574 787 787 787 1,574 787	_																				
State Auditor State Audito			GEN		2,472			787	787	1,574	787	787	1,574					(1,574)			
S F511/ HF 45 Audit Enterprise Fund fall Balance Deposited in General Fund GEN GEN 10,000 14,967 7,661 7,666 15,212 7,666 15,212 7,666 15,212 7,666 15,212 7,666 15,212 7,666 15,212 7,666 7,666 15,212 7,666 7,666 15,212 7,666 7,666 15,212 7,666 7,666 15,212 7,666 7,666 15,212 7,666					· [-	,-			,					, ,, ,,			
1 SF 511 / IH 445 Audit Practice Fees GEN		General Fund	GEN		978	978		978		978					978		978				
2 Campaign Finance & Public Disclosure Board 3 Safet Campaign Subsidy Spec Rev End Balance Deposited in Gen Fund GEN 3 Safet Campaign Subsidy Spec Rev End Balance Deposited in Gen Fund GEN 7,500 7,5									7,606		7,606	7,606	15,212			7,606			7,606	7,606	15,212
3 State Campaign Subsidy Spec Rev End Balance Deposited in Gen Fund GEN Administration One-time cancellation from Facilities Repair & Replacement account GEN CPN GEN GEN CPN	·								·						.	·	· ·				
A Administration One-time cancellation from Facilities Repair & Replacement account GEN Private Events Fee Authority GEN SF 2009 / HF 2138 MN.IT Personnel Costs Reduction GEN		Fund	GEN		329	329		329		329								(329)			
Composition																					
For Private Events Fee Authority GEN SF 2009 / HF 2138 MN.IT Personnel Costs Reduction GEN 3,000 3,000 1,500 1,500 3,000		ount	GEN			2,929		7,500		7,500								(7,500)			
7 MN.IT Services 8 SF 2009 / HF 2138 M.IT Personnel Costs Reduction 9 MN Anagement & Budget 9 O SF 2021 / HF 1030 Opt Out of SEGIP Benefits 9 GEN 9 COSMERICATION OF COMMINISTRATION OF COST IN CO																					
MN Management & Budget GEN 4,394 4,394 4,394 2,197 2,197 2,197																					
SF 2021 / HF 1030 Opt Out of SEGIP Benefits			GEN		3,000	3,000		1,500	1,500	3,000	1,500	1,500	3,000					(3,000)			
Gainsharing Savings GEN 1,000 1,000 2 2 2,255 2 2 3 3 3 3 3 3 3 3	MN Management & Budget																				
Gainsharing Savings GEN 1,000 1,000 2 2 2,255 2 2 2 2 2 2 2 2 2	SF 2021 / HF 1030 Opt Out of SEGIP Benefits		GEN		4,394	4,394		2,197	2,197	4,394	2,197	2,197	4,394		2,006	2,006	4,012	(382)	2,006	2,006	4,012
Bepartment of Revenue Deposit Assessor License Fees in Special Revenue Account GEN CSF 1641 Eyelash Technicans License Fees Barber Examiners Board Fee Increase MN Amateur Sports Commission (MASC) Deposit Assessor License Fees in Special Revenue Account GEN (70) (70) (70) (70) (70) (70) (70) (70)	Gainsharing Savings		GEN			1,000		500	500	1,000								(1,000)			
Deposit Assessor License Fees in Special Revenue Account Cosmetology Examiners Board S F 1641 Eyelash Technicians License Fees Barber Examiners Board Feel Increase MN Amateur Sports Commission (MASC) Toposit Assessor License Fees in Special Revenue Account GEN (70) (35) (70) (70) (35) (70) (70) (35) (70) (70) (35) (70) (70) (35) (70) (70) (85) (70) (70) (85) (70) (70) (85) (70) (70) (85) (70) (70) (85) (70) (85) (70) (85) (85) (70) (85) (Reduction in Professional / Technical Contracts		GEN			104		2,255		2,255								(2,255)			
S Cosmetology Examiners Board 5 F 1641 Eyelash Technicians License Fees 6 SF 1642 Eyelash Technicians License Fees 7 Barber Examiners Board 8 Fee Increase 9 MN Amateur Sports Commission (MASC)	Department of Revenue																				
6 SF 1641 Eyelash Technicians License Fees GEN 56 28 28 28 56 28 28 28 56 28 28 28 56 28 28 28 56 28 28 28 56 28 28 28 56 28 28 28 28 56 28 28 28 28 28 28 28 28 28 28 28 28 28	Deposit Assessor License Fees in Special Revenue Account		GEN	(70)											(35)	(35)	(70)	(70)	(35)	(35)	(70
7 Barber Examiners Board 8 Fee Increase GEN 66 9 MN Amateur Sports Commission (MASC)																					
Fee Increase GEN 66 MN Amateur Sports Commission (MASC)	SF 1641 Eyelash Technicians License Fees		GEN		56			28	28	56	28	28	56		28	28	56		28	28	56
9 MN Amateur Sports Commission (MASC)	67 Barber Examiners Board																				
			GEN	66																	
o Mighty Ducks Indoor Air Quality Grants FY 17 approp cancellation GEN 7,166 7,166 7,166 7,166 7,166 7,166 7,166 7,166																					
	Mighty Ducks Indoor Air Quality Grants FY 17 approp cancellatio	n	GEN	7,166	7,166	7,166		7,166		7,166					7,166		7,166				

Helen Roberts - House, Kevin Lundeen - Senate, Fiscal Analysts

Change Items: State Government Finance Budget, Chapter 4, 2017 1st Special Session - SF 1

Signed with Line Item Vetoes May 30, 2017

Signed with Line Rent Vetoes May 30, 2017			_								_								
(all dollars in thousands)		Governor	Senate	House		SF 60	5 (Chap 44 Ve	toed)	SF 6	605 (Chap 44	Vetoed)		SI	F 1 (Chap 4, 1		Diff SF 1	SF 1	L (Chap 4, 1st	
1 AGENCY/CHANGE ITEM	FUND	FY 18-19	FY 18-19	FY 18-19	FY 17	FY 18	FY 19	FY 18-19	FY 20	FY 21	FY 20-21	FY 17	FY 18	FY 19	FY 18-19	v. SF 605	FY 20	FY 21	FY 20-21
271 TOTAL GENERAL FUND REVENUE gain/(loss)	GEN	7,162	28,395	34,867		30,601	12,618	43,219	12,118	12,118	24,236		17,504	9,605	27,109	(16,110)	9,605	9,605	19,21
272																			
Non-General Fund Revenues & Transfers																			
Department of Revenue																			
Deposit Assessor License Fees in Special Revenue Account	SR	194											96	96	192	192	96	96	19
Administration																			
Private Events Fee Authority - statutory (Gov Revised Rec)	SR	200											100	100	200	200	100	100	20
Military Affairs																			
Support Our Troops Account Transfer to Veterans Affairs	SR																		
80 Veterans Affairs																			
Support Our Troops Account Transfer from Military Affairs	SR																		
TOTAL SPECIAL REVENUE FUND REVENUE		394																	
83																			
84 Other Bills Travelling Separately:																			
85 SF 514 Elections Omnibus Bill - Election Equipment Grants	GEN		5,000			5,000		5,000								(5,000)			
86																			
987 GENERAL FUND RECONCILIATION																			
88 General Fund Base (direct, open, statutory) Feb 2017 Forecast	GEN	1,033,548	1,033,548	1,033,548		515,372	518,176	1,033,548	511,082	509,647	1,020,729		515,372	518,176	1,033,548		511,082	509,647	1,020,72
89 Governor Line Item Vetoes - Senate and House Appropriations Chapter 4	GEN												(64,682)	(64,488)	(129,170)		(64,488)	(64,488)	(128,97
Expenditure/Spending Changes	GEN	142,910		(55,339)	(7,166)	(1,431)	(20,350)	(21,781)	(19,451)	(21,700)	(41,151)	(7,166)	34,578	31,283	65,861	87,642	19,837	19,837	39,67
91 Subtotal General Fund Spending	GEN	1,176,458	1,028,028	978,209	(7,166)	513,941	497,826	1,011,767	491,631	487,947	979,578	(7,166)	485,268	484,971	970,239	(41,528)	466,431	464,996	931,42
192																			
93 Other Bills			5,000			5,000		5,000								(5,000)			
FY 2017 Appropriation (OAH Deficiency)													34		34	34			
Revenue Changes gain/(loss)	GEN	7,162	28,395	34,867		30,601	12,618	43,219	12,118	12,118	24,236		17,504	9,605	27,109	(16,110)	9,605	9,605	19,21
296					(1 1				/ ·			
97 Net General Fund Spending	GEN	1,169,296	1,004,633	943,342	(7,166)	488,340	485,208	973,548	479,513	475,829	955,342	(7,166)	467,798	475,366	943,164	(30,384)	456,826	455,391	912,21

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