(all dollars in thousands)			Governor	Senate	House	Gov Tails	Sen Tails	House Tails		Confe	erence Agree	ment	Cor	ference Agr	reement
AGENCY/CHANGE ITEM	FUND		FY 18-19	FY 18-19	FY 18-19	FY 20-21	FY 20-21	FY 20-21	FY 17	FY 18	FY 19	FY 18-19	FY 20	FY 21	FY 20-21
EXPENDITURE CHANGES:															
Legislature															
Senate Operating Budget Reduction	GEN				(4,900)			(4,900)							
HF 1160 - Runbeck, OLA Transit Funding Audits	GEN				130					130		130			
HF 599 - Vogel , Legislative Budget Office (LBO)	GEN				1,682			1,636		864	818	1,682	818	818	1,63
OLA, Small Business Tax Incentive Review	GEN									50		50			
Leg. Reference Library - Digitization	GEN									177		177			
Revisor of Statutes : Server Room & Move	GEN									250	(87)	163	(87)	(87)	(174
LCC Operating Budget Reduction	GEN				(784)			(784)		(120)	(120)	(240)	(120)	(120)	(240
total Legislature	GEN				(3,872)			(4,048)		1,351	611	1,962	611	611	1,22
Legislature -Carryforward Cancellation															
Senate	GEN				(3,124)										
House	GEN				(4,092)										
LCC	GEN				(1,418)										
total Legislative Carryforward Cancellation	GEN				(8,634)										
Governor															
Operating Reduction					(842)			(842)							
Direct Appropriation for Personnel Costs	GEN	Revenue		1,978			1,978			787	787	1,574	787	787	1,574
total Governor:	GEN			1,978	(842)		1,978	(842)		787	787	1,574	787	787	1,574
State Auditor															
Staff Retention Govt Info Divisions	GEN		154			198									
Technology Staffing	GEN		212			206									
Operating Reduction (audit practice changes excluded)	GEN			(338)	(698)		(338)	(698)		(349)	(349)	(698)	(349)	(349)	(698
SF 511 Direct Appropriation for Audit Practice	GEN	Revenue		10,000	14,967		10,000	15,212		7,361	7,606	14,967	7,606	7,606	15,212
total State Auditor:	GEN		366	9,662	14,269	404	9,662	14,514		7,012	7,257	14,269	7,257	7,257	14,51
Attorney General															
Operating Reduction	GEN			(3,320)	(2,062)		(3,320)	(2,062)		(1,660)	(1,660)	(3,320)	(1,660)	(1,660)	(3,320
Health Boards - Increased Investigation & Enforcement	SGSR				1,164			1,164		582	582	1,164	582	582	1,16
Secretary of State															
Election Equipment Grant Funding (Senate \$5m funding in SF 514)	GEN		7,000	1,323		7,000									
Operating Reduction except Safe At Home	GEN			(903)	(2,424)		(902)	(2,424)		(1,212)	(1,212)	(2,424)	(1,212)	(1,212)	(2,424
total Secretary of State:	GEN		7,000	420	(2,424)	7,000	(902)	(2,424)		(1,212)	(1,212)	(2,424)	(1,212)	(1,212)	(2,424
Campaign Finance & Public Disclosure Board															
Operating Adjustment	GEN		37			48									
Operating Reduction	GEN			(104)	(678)		(104)	(678)		(104)	(104)	(208)	(104)	(104)	(208
total Campaign Finance & Public Disclosure Bd :	GEN		37	(104)	(678)	48	(104)	(678)		(104)	(104)	(208)	(104)	(104)	(20
State Elections Campaign Public Subsidy Repealed (statutory and open)	OGF			(2,669)	(2,669)		(2,669)	(2,669)		(85)	(2,584)	(2,669)	(85)	(2,584)	(2,669

Manual Providers Compensation Judges WC 354 354 354 354 377 177 356 377 177 355 377 370 355 377 370 355 375 370 37	(all dollars in thousands)		Governor	Senate	House	Gov Tails	Sen Tails	House Tails		Conf	erence Agreei	ment	Cor	nference Agr	eement
Solid Continues Solid Cont	1 AGENCY/CHANGE ITEM	FUND	FY 18-19	FY 18-19	FY 18-19	FY 20-21	FY 20-21	FY 20-21	FY 17	FY 18	FY 19	FY 18-19	FY 20	FY 21	FY 20-21
Second Expension Second Expe	Administrative Hearings														
Second Company Seco	9 Operating Adjustment	GEN	9			12									
Section Sect	Additional Expedited Data Practices Funding	GEN	24			24									
Value Valu	■ · · · · · · · · · · · · · · · · · · ·	I Fund GEN	33			36									
Second Comment Comme		WC	720		720	720		720		360	360	720	360	360	720
MAILT Services Mount Services Mount		WC	354		354	354		354		177	177	354	177	177	354
MALT Services Securing the State - Operating Aljustration CFN Source CFN Sou		sation WC	1,074		1,074	1,074		1,074		537	537	1,074	537	537	1,074
Secretary Secr	·				-										
20 Security Haster - Operation Security Securit		GEN	250			308									
Secretary Secr		GEN	500												
Signature Sign	Securing the State - Cybersecurity*	GEN	26,946	2,000		9,556									
25 35 million infer for cybersecurity from info Telecommunications Technology Systems Services Account in Special Revenue Fund 55 3 million per year of current from creasted General Fund thase designated for cybersecurity 55 million per year of current from creasted Seveneral Fund thase designated for cybersecurity 55 million per year of current from the created 2,000 56 million for from the common fund of the cybersecurity Funding 14,600 57 million for from the common fund of the cybersecurity Funding 14,600 58 million for from the common fund of the cybersecurity Funding 14,600 58 million for from the common fund of the cybersecurity Funding 14,600 59 million for from the common fund of the cybersecurity Funding 14,600 50 million for from the cyber		_	27,696	2,000		9,864									
Semeral Fund Seme		s Account in Special	Revenue Fund	•											
Semeral Fund Seme		•													
Semeral Fund Seme															
Secretar Fund Forecasted Base Redirected 1,0000 1,4500 1,4		2,000													
Total Faller Communication Tech Systems Services SR Account Redirected 10,000		2,600													
Contail Senate FY 18-19 Cybersecurity Funding															
MNIT Cash Flow Assistance (borrow/repayment within blennium) (Up to \$10 million for FY 18-19 blennium) Administration Admini	Total Senate FY 18-19 Cybersecurity Funding														
Main Trash Flow Assistance (borrow/repayment within blennium) ALL		2.,000													
10 10 10 10 10 10 10 10		ALI													
Administration Operating Adjustment Operating Sudget Reduction Operating Reduction Op		ALL													
Total Continuous Improvement (LEAN) Elimination GEN GE															
27 Operating Adjustment GEN 1,561 1,694 2,466 380															
1 1 1 1 1 1 1 1 1 1		GEN	1 561			1 694									
Census 2020	, , ,		,												
Procurement															
Continuous Improvement (LEAN) Elimination GEN GE						380									
Office of Plant Increased Capacity Elimination GEN			10,000		(3.770)			(3.770)		(1 /132)	(1.432)	(2.864)	(1.432)	(1 /132)	(2.864)
Continuous Improvement (LEAN) Elimination				(1/18)	(3,770)		(296)	(3,770)		(1,432)	(1,432)	(2,004)	(1,432)	(1,432)	(2,004)
Plant Management General Fund GEN (876) (876) (906) (453) (453) (906) (453) (453) (906) (453) (453) (906) (453) (453) (906) (453) (453) (906) (453) (453) (906) (453) (453) (906) (453) (453) (906) (453) (453) (906) (453) (453) (906) (453) (453) (906) (453) (453) (906) (453) (453) (906) (453) (453) (906) (453) (453) (906) (453) (453) (906)				` '											
Small Agency Resource Team (SmART) Fee for Service															
State Agency Accommodation Reimbursement GEN (200) (200) (26										(453)	(453)	(906)	(453)	(453)	(906)
Office of Grants Management Elimination Strategic Management Services Operating Reduction SF 90 Vietnam: Minnesota Remembers Public TV Grant SF 1150 MN Emergency Alert & AMBER Alert System Upgrades (MPR) Total Admin: SF 1150 MN Emergency Alert & Amber Alert System Upgrades (MPR) Total Admin: SF 12 Operating Adjustment Operating Reduction Total CAAPB: ST 150 MN Emergency Alert & Amber Alert System Upgrades (MPR) Total CAAPB: SF 1150 MN Emergency Alert & Amber Alert System Upgrades (MPR) Total Admin: SF 12 SF 1150 MN Emergency Alert & Amber Alert System Upgrades (MPR) Total Admin: SF 12 SF 1150 MN Emergency Alert & Amber Alert System Upgrades (MPR) Total Admin: SF 12 SF 1150 MN Emergency Alert & Amber Alert System Upgrades (MPR) Total Admin: SF 1150 MN Emergency Alert & Amber Alert System Upgrades (MPR) Total Admin: SF 1150 MN Emergency Alert & Amber Alert System Upgrades (MPR) Total Admin: SF 1150 MN Emergency Alert & Amber Alert System Upgrades (MPR) Total Admin: SF 1150 MN Emergency Alert & Amber Alert System Upgrades (MPR) Total Admin: SF 1150 MN Emergency Alert & Amber Alert System Upgrades (MPR) Total Admin: SF 1150 MN Emergency Alert & Amber Alert System Upgrades (MPR) Total Admin: SF 1150 MN Emergency Alert & Amber Alert System Upgrades (MPR) Total Admin: SF 1150 MN Emergency Alert & Amber Alert System Upgrades (MPR) Total Admin: SF 1150 MN Emergency Alert & Amber Alert System Upgrades (MPR) Total Admin: SF 1150 MN Emergency Alert & Amber Alert System Upgrades (MPR) Total Admin: SF 1150 MN Emergency Alert & Amber Alert System Upgrades (MPR) Total Admin: SF 1150 MN Emergency Alert & Amber Alert System Upgrades (MPR) Total Admin: SF 1150 MN Emergency Alert & Amber Alert System Upgrades (MPR) Total Admin: SF 1150 MN Emergency Alert & Amber Alert System Upgrades (MPR) Total Admin: SF 1150 MN Emergency Alert & Amber Alert System Upgrades (MPR) Total Admin: SF 1150 MN Emergency Alert & Amber Alert System Upgrades (MPR) Total Admin: SF 1150 MN Emergency Alert & Amber Alert System Upgrades										(433)	(433)	(550)	(-133)	(433)	(550)
Strategic Management Services Operating Reduction SF 90 Vietnam: Minnesota Remembers Public TV Grant SF 9150 MN Emergency Alert & AMBER Alert System Upgrades (MPR) total Admin: GEN Private Events Fee Authority - statutory (Gov Revised Rec) Capitol Area Architectural & Planning Bd (CAAPB) Operating Adjustment Operating Reduction total CAAPB: GEN total CAAPB: GEN SF 1302) (302) (303) (304) (302) (302) (303) (304) (304) (305) (305) (306) (307) (306) (307) (307) (308)															
SF 90 Vietnam: Minnesota Remembers Public TV Grant SF 1150 MN Emergency Alert & AMBER Alert System Upgrades (MPR) total Admin: GEN Frivate Events Fee Authority - statutory (Gov Revised Rec) Capitol Area Architectural & Planning Bd (CAAPB) Operating Adjustment Operating Reduction total CAAPB: GEN total CAAPB: GEN 400 400 400 400 400 400 400 4															
SF 1150 MN Emergency Alert & AMBER Alert System Upgrades (MPR) total Admin: GEN Private Events Fee Authority - statutory (Gov Revised Rec) Capitol Area Architectural & Planning Bd (CAAPB) Operating Adjustment Operating Reduction total CAAPB: GEN total CAAPB: GEN SR 400 400 400 400 400 400 400	· · ·						(302)								
total Admin: GEN										400		400			
Private Events Fee Authority - statutory (Gov Revised Rec) SR 200 200 Capitol Area Architectural & Planning Bd (CAAPB) Operating Adjustment Operating Reduction GEN GEN GEN GEN GEN GEN GEN GE			14.390		(3.770)	4.540	(3.666)	(3.770)			(1.885)		(1.885)	(1.885)	(3,770)
Capitol Area Architectural & Planning Bd (CAAPB) Operating Adjustment Operating Reduction				(-//	(2)::01		(2)220)	(2):10)		(=, :=3)	(-//	(-//	(-,)	(-,)	(5)::37
Sey Capitol Area Architectural & Planning Bd (CAAPB) Operating Adjustment Operating Reduction Sept. Se		-													
Operating Adjustment Operating Reduction Operating Adjustment Operating Reduction Operating															
91 Operating Reduction GEN (36)	·	GEN	9			12									
92 total CAAPB: GEN 9 (36) 12 (36)	, , ,			(36)			(36)								
			9	(/		12	` '								
	93			()			(20)								

	(all dollars in thousands)		Governor	Senate	House	Gov Tails	Sen Tails	House Tails		Conf	erence Agreer	ment	Cor	nference Agr	eement
1	AGENCY/CHANGE ITEM	FUND	FY 18-19	FY 18-19	FY 18-19	FY 20-21	FY 20-21	FY 20-21	FY 17	FY 18	FY 19	FY 18-19	FY 20	FY 21	FY 20-21
94	MN Management & Budget														
95	Enterprise Security and Risk Management	GEN	18,204			8,554									
96	Address Operating Budget Pressures	GEN	2,098			2,722									
97	Enterprise Compliance and Risk Management	GEN	1,726			1,732									
98	Talent Management System	GEN	15,000												
99	Enterprise Communications & Planning Eliminated	GEN													
100	Operating Reduction	GEN		(3,556)	(10,760)		(3,556)	(10,760)		(5,780)	(5,380)	(11,160)	(5,380)	(5,380)	(10,760)
101	total MMB	GEN	37,028	(3,556)	(10,760)	13,008	(3,556)	(10,760)		(5,780)	(5,380)	(11,160)	(5,380)	(5,380)	(10,760)
102	Statewide Insurance Programs:					4									
103	Flexible Offering of a High Deductible Health Plan	SEI	(372			(549)									
104	Former Legislators Enrollment Rights in SEGIP	SEI	(326			(368)									
105	total MMB State Employees Insurance	SEI	(698			(917)									
106	Device the Device the sent														
	Revenue Department Effective and Efficient Tax Service	GEN	25,663			30,944									
108	HF 1234, 1st Time Home Buyers Savings Account - Admin Costs	GEN	23,003		160	30,344				160		160			
109 110	HF 2305, Tax Incidence Study	GEN			150					150		150			
111	Operating Reduction	GEN			(12,618)			(12,618)		(6,309)	(6,309)	(12,618)	(6,309)	(6,309)	(12,618)
112	Operational Support Reduction	GEN		(1,014)	(12,018)		(1,014)	(12,018)		(0,303)	(0,303)	(12,018)	(0,303)	(0,303)	(12,018)
113	All Other Divisions Reduction	GEN		(10,656)			(10,656)								
114	total Dept of Revenue	GEN	25,663	(11,670)	(12,443)	30,944	(11,670)	(12,618)		(6,134)	(6,309)	(12,443)	(6,309)	(6,309)	(12,618)
115	Board of Assessors Operations - statutory		enue 194	(11,070)	(12,443)	207	(11,070)	(12,010)		(0,154)	(0,303)	(12,443)	(0,303)	(0,303)	(12,010)
116	bound of Assessors operations statutory	Sit her				207									
117	Human Rights														
118	Ban the Box Enforcement for Rental Housing	GEN	300			300									
119	Operating Increase to Maintain Critical Services (Senate SF 803 Health Insurance)	GEN	692	85		888	100								
120	Regional Offices	GEN	2,300			2,500									
121	Operating Budget Reduction	GEN	, i		(1,982)			(1,982)		(208)	(208)	(416)	(208)	(208)	(416)
122	total Human Rights:	GEN	3,292	85	(1,982)	3,688	100			(208)	(208)	(416)	(208)	(208)	(416)
123					,			, , ,		` ′	, ,	` ′	` '	` '	` '
124	Gambling Control Board														
125	Operating Adjustment	SR	125		125	160		160		45	80	125	80	80	160
126	Conversion to MN.IT Services	SR	106		106	112		112		53	53	106	56	56	112
127	total Gambling Control Special Revenue:	SR	231		231	272		272		98	133	231	136	136	272
128															
129	Racing Commission														
130	Operating Adjustment	SR	28		28	36		36		10	18	28	18	18	36
131															
132	MN Amateur Sports Commission (MASC)														
133	Operating Adjustment	GEN	11			14									
134	Additional Administrative FTE	GEN	170			170									
135	Mighty Ducks Indoor Air Quality Improvements Grants		nue 7,166						(7,166)						
136	Operating Reduction	GEN		(16)			(16)								
137	total MASC:	GEN	7,347	7,150		184	(16)		(7,166)						
138	Land to the state of the state														
	Minnesotans of African Heritage Council	CEN	_												
140	Operating Adjustment	GEN	9			12									
141	Program Expansion	GEN	200			200									
142	total Minnesotans of African Heritage:	GEN	209			212									
143	Latina Affaira Council														
	Latino Affairs Council Operating Adjustment	GEN	201		20	218		20							
145		GLIN	201		30	218		30							
146	I										l				

Michael Reference Part P	(all	dollars in thousands)		Governor	Senate	House	Gov Tails	Sen Tails	House Tails		Conf	Conference Agreement		Conference Agreement		
Comparing Adjustment	1 AG	ENCY/CHANGE ITEM	FUND	FY 18-19	FY 18-19	FY 18-19	FY 20-21			FY 17						FY 20-21
Comparing Adjustment	47 As	an-Pacific Council														
20	148	Operating Adjustment	GEN	195		74	202		74							
131 Operating Agustrainers Operating Agu																
Minnesota Historical Society CPA	.50 Inc	lian Affairs Council														
Minnesota Historical Society CPA	151	Operating Adjustment	GEN	15			20									
22.152 Capacitan Reduction GEN Capacitan Reduction																
Digital Prevention Project Service Servi	.53 M i	nnesota Historical Society														
Section Comment Comm	154	Operating Reduction	GEN		(2,182)			(2,182)								
Comparing Adjustment (Governor's Revised Rec) Comparing Reduction (Governor's Revised Rec)	155	Global Minnesota Grant	GEN		(78)			(78)								
1,500 1,50	156	Digital Preservation Project	GEN			1,500					750	750	1,500			
19	157	Operating Adjustment (Governor's Revised Rec)	GEN	1,500			2,000									
10 Minnesoth Arts Board GEN 18 (60) 24 (60) 10 10 10 10 10 10 10	158	total Minnesota Historical Society:	GEN	1,500	(2,260)	1,500	2,000	(2,260)			750	750	1,500			
12	159															
Apperating Reduction GEN 18 (60) 24 (60)																
181 182 183 184 185				18			24									
Minesota Humanities Center	162	Operating Reduction	GEN		(/			(60)								
Marie Mari	163	total Minnesota Arts Board:	GEN	18	(60)		24	(60)								
Facility Continue	164															
Food																
Healthy Eating Here at Home Grant GEN				50			50		50				50	25	25	50
Operating Support Reduction GEN	167	HF 505, Veterans Defense Project				500					250	250	500			
Total Minnesota Humanities Center: GEN SO (688) SO SO (688) SO CTS CTS SO CTS			GEN					(650)								
172 Accountancy Board	169	Operating Support Reduction	GEN		, ,			` '								
172 Accountancy Board GEN GE	170	total Minnesota Humanities Center:	GEN	50	(686)	550	50	(686)	50		275	275	550	25	25	50
172 Operating Adjustment Operating Reduction Operating Red	171															
Operating Reduction Comment Co	72 Ac	countancy Board														
total Accountancy Board: Architectural/Engineering Board Operating Adjustment Cosmetology Examiners Board Operating Adjustment Operating Reduction Operating Reduction Operating Reduction Operating Reduction Operating Reduction Operating Reduction Operating Adjustment Operating Reduction Operating Reduction Operating Reduction Operating Adjustment Operating Reduction Operating Reduction Operating Adjustment Operating Reduction Operating Adjustment Operating Reduction Operating Adjustment Operating Reduction Operating Adjustment Operating Reduction Operating Reduction Operating Adjustment Operating Reduction Operating Redu				17			22									
Architectural/Engineering Board Operating Adjustment Operating Reduction total Architectural/Engineering Board: Operating Reduction Cosmetology Examiners Board Operating Reduction GEN Operating Reduction GEN Operating Reduction Total Cosmetology Board Operating Reduction Total Cosmetology Services Operating Reduction Total Architectural/Engineering Board Operating Reduction Total Architectural/Engine	174				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			. ,								
Architectural/Engineering Board Operating Adjustment Operating Reduction total Architectural/Engineering Board: Cosmetology Examiners Board Operating Reduction GEN Operating Reduction total Architectural/Engineering Board: Cosmetology Examiners Board Operating Adjustment Operating Reduction GEN Operating Reduction GEN Operating Adjustment Operating Adjustment Operating Adjustment Operating Reduction GEN Operating Reduct	175	total Accountancy Board:	GEN	17	(64)		22	(64)								
Operating Adjustment Operating Reduction																
Cosmetology Examiners Board Cosmetology Services Cosmetology Basiners Board Cosmetology Services Cosmetology Basiners Board Cosmetology Basiners Board Cosmetology Basiners Board Cosmetology Basiners Board Cosmetology Services Cosmetology Serv																
180 181 182 Cosmetology Examiners Board				22			28									
181 182 Cosmetology Examiners Board					. ,			. ,								
182 Cosmetology Examiners Board		total Architectural/Engineering Board:	GEN	22	(80)		28	(80)								
183 Operating Adjustment GEN GEN 140																
184			CEN				205									
185 Operating Reduction Operating Redu																
186 total Cosmetology Bd: GEN 407 (258) (2,476) 420 (258) (2,476) (1,238) (1,238) (2,476) (1,238) (1,238) (2,476) (1,238) <t< td=""><td></td><td>9.</td><td></td><td>140</td><td>(250)</td><td>(2.470)</td><td>140</td><td>(250)</td><td>(2.476)</td><td></td><td>(4.220)</td><td>(4.220)</td><td>(2.476)</td><td>(4.220)</td><td>(4.220)</td><td>(2.476)</td></t<>		9.		140	(250)	(2.470)	140	(250)	(2.476)		(4.220)	(4.220)	(2.476)	(4.220)	(4.220)	(2.476)
Barber Examiners Board Operating Adjustment Information Technology Services Operating Reduction GEN GEN 12 191 Operating Reduction GEN GEN GEN GEN GEN GEN GEN GEN GEN GE		• -		407			420									(2,476) (2,476)
Barber Examiners Board Operating Adjustment Information Technology Services Operating Reduction Operating		total Cosmetology Ba:	GEN	407	(258)	(2,476)	420	(258)	(2,476)		(1,238)	(1,238)	(2,476)	(1,238)	(1,238)	(2,476)
Operating Adjustment GEN 24 26 190 Information Technology Services GEN 12 12 191 Operating Reduction GEN GEN (34) (34)		wher Everniners Deard														
190 Information Technology Services 191 Operating Reduction 192 Operating Reduction 193 Operating Reduction 194 Operating Reduction 195 Operating Reduction 196 Operating Reduction 197 Operating Reduction 198 Operating Reduction 198 Operating Reduction 199 Operating Reduction 190 Operating Reduction			CEN	24			36									
Operating Reduction GEN (34) (34)																
				12	(2.4)		12	(2.4)								
total Parkers Rdy GEN 26 1 201 1201		Sperating Reduction total Barbers Bd:	GEN	36	(34)		38	(34)								
192 193		total Barbers Ba:	JEIN	36	(34)		38	(34)								
193 194 Contingent Account		ntingent Account														
195 Base Reduction - 50 percent (250) (250) (250) (250)			GEN			(250)			(250)		(250)		(250)	(250)		(250)
196 (250) (250) (250) (250)		sace negation. To percent	JLIT			(230)			(230)		(230)		(230)	(230)		(230)
197 Public Employees Retirement Association GEN		blic Employees Retirement Association	GEN													
		···				(20,000)			(20,000)		(10,000)	(10,000)	(20,000)	(10,000)	(10,000)	(20,000)
												· · · /	, , ,			

(all dollars in thousands)		Governor	Senate		Gov Tails	Sen Tails	House Tails			erence Agreen			ference Agr	
AGENCY/CHANGE ITEM	FUND	FY 18-19	FY 18-19	FY 18-19	FY 20-21	FY 20-21	FY 20-21	FY 17	FY 18	FY 19	FY 18-19	FY 20	FY 21	FY 20-21
Military Affairs														
Sustain State Tuition Reimb, State Enlistment & Retention Bonus Programs	GEN	11,536	6,920		10,358	6,920			6,000		6,000			
Operating Adjustment	GEN	178			230									
Base Reallocation: Maintenance -Training Facilities	GEN		(6,000)			(6,000)								
Base Reallocation: Administrative Services	GEN		(920)			(920)								
total Military Affairs (direct change items):	GEN	11,714			10,588				6,000		6,000			
16														
One Time Transfer to Enlistment Incentives	GEN							2,000						
One Time Transfer from Maintenance of Training Facilities	GEN							(2,000)						
Net Military Affairs Transfers	GEN													
0														
1 Veterans Affairs														
2 Operating Adjustment	GEN	2,265			2,914									
3 Agency Repair & Betterment	GEN	2,000												
4 New Veterans' Home Fund	GEN								10,000		10,000			
5 HF 1438, Veterans Journey Home	GEN			700					350	350	700			
6 New Duluth Veterans Cemetery	GEN	1,000	1,000		1,000	1,000								
total Veterans Affairs (direct change items):	GEN	5,265	1,000	700	3,914	1,000			10,350	350	10,700			
8		0,200	_,,		3,5 = 1	_,;;;					_0,			
9 Support Our Troops Direct Appropriations:														
O SF 394 Veterans Defense Project Grant	SR		175											
SF 1133 Veterans Journey Home Grant	SR		175											
2 SF 1596 Veterans Voices AMPERS Radio Grant	SR		50											
	SR		400											
	3N		400											
MAN CI Bill Evpanded Lices Appropries 9 OIT Changes 9 Federal Parity	GEN	400		400	400		400		200	200	400	200	200	400
MN GI Bill Expanded Uses, Apprentice & OJT Changes & Federal Parity	GEN	400		400	400		400		200	200	400	200	200	400
(open appropriation - change item)		•												
Tryphalitups cuances														
8 EXPENDITURE CHANGES			(0.000)	((40.000)	((=	()	((40 -40)	(40 -00)	(40.040)	(22.222)
9 DIRECT GENERAL FUND	GEN	142,510	(2,851)	(44,436)	87,464	(13,972)	(47,242)	(7,166)	(1,546)	(17,966)	(19,512)	(19,566)	(19,316)	(38,882)
CANCELLATIONS	GF-C			(8,634)			4							()
OPEN GENERAL FUND	OGF	400	(2,669)	(2,269)	400	(2,669)	(2,269)		115	(2,384)	(2,269)	115	(2,384)	(2,269)
Total General Fund Expenditure Changes (Open & Direct)	GEN	142,910	(5,520)	(55,339)	87,864	(16,641)	(49,511)	(7,166)	(1,431)	(20,350)	(21,781)	(19,451)	(21,700)	(41,151)
SPECIAL REVENUE - direct	SR	259	400		308		308					154	154	308
4 SPECIAL REVENUE - statutory	SR	194			207									
5 STATE GOVERNMENT SPECIAL REVENUE	SGSR								582	582	1,164	582	582	1,164
WORKERS COMPENSATION FUND	WC	1,074		1,074	1,074		1,074		537	537	1,074	537	537	1,074
STATE EMPLOYEES INSURANCE	SEI	(698)			(917)									
8														
REVENUES/TRANSFERS/APPROPRIATION REDUCTION SAVINGS														
0														
Governor														
Agency Transfers to Governor Deposited in General Fund	GEN		2,472			2,472			787	787	1,574	787	787	1,574
3 State Auditor			•			,					ŕ			· ·
SF 511 / HF 445 Audit Enterprise Fund End Balance Deposited in General Fund	GEN		978	978					978		978			
SF 511 / HF 445 Audit Practice Fees	GEN		10,000	14,967		10,000	15,212		7,361	7,606	14,967	7,606	7,606	15,212
6 Campaign Finance & Public Disclosure Board	*=··		_5,555	,507		_0,000	_5,		.,551	,,555	,507	.,000	.,000	10,212
State Campaign Subsidy Spec Rev End Balance Deposited in Gen Fund	GEN		329	329					329		329			
	JLI4		323	323					323		323			
	GEN			2,929					7,500		7,500			
	GLIN			2,929					7,500		7,500			
MN.IT Services	CEN		2.000	2.000		2.000	2,000		1 500	1 500	2.000	1 500	1 500	2,000
SF 2009 / HF 2138 MN.IT Personnel Costs Reduction	GEN		3,000	3,000		3,000	3,000		1,500	1,500	3,000	1,500	1,500	3,000
2 MN Management & Budget		1												

(all dollars in thousands)		Governor	Senate	House	Gov Tails	Sen Tails	House Tails		Confe	erence Agreer	Cor	Conference Agreement		
1 AGENCY/CHANGE ITEM	FUND	FY 18-19	FY 18-19	FY 18-19	FY 20-21	FY 20-21	FY 20-21	FY 17	FY 18	FY 19	FY 18-19	FY 20	FY 21	FY 20-21
SF 2021 / HF 1030 Opt Out of SEGIP Benefits	GEN		4,394	4,394		4,394	4,394		2,197	2,197	4,394	2,197	2,197	4,394
254 Gainsharing Savings	GEN			1,000					500	500	1,000			
Reduction in Professional / Technical Contracts	GEN			104					2,255		2,255			
Department of Revenue														
Deposit Assessor License Fees in Special Revenue Account	GEN	(70)			(70)									
258 Cosmetology Examiners Board														
SF 1641 Eyelash Technicians License Fees	GEN		56			75			28	28	56	28	28	56
260 Barber Examiners Board														
261 Fee Increase	GEN	66			67									
MN Amateur Sports Commission (MASC)														
263 Mighty Ducks Indoor Air Quality Grants FY 17 approp cancellation	GEN	7,166	7,166	7,166					7,166		7,166			
TOTAL GENERAL FUND REVENUE gain/(loss)	GEN	7,162	28,395	34,867	(3)	19,941	22,606		30,601	12,618	43,219	12,118	12,118	24,236
265														
266 Non-General Fund Revenues & Transfers														
267 Department of Revenue														
Deposit Assessor License Fees in Special Revenue Account	SR	194			207									
269 Administration														
270 Private Events Fee Authority - statutory (Gov Revised Rec)	SR	200			200									
271 Military Affairs														
Support Our Troops Account Transfer to Veterans Affairs	SR													
Veterans Affairs														
Support Our Troops Account Transfer from Military Affairs	SR	204			407									
TOTAL SPECIAL REVENUE FUND REVENUE		394			407									
276 Other Bills Travelling Congretalus														
277 Other Bills Travelling Separately: 278 SF 514 Elections Omnibus Bill - Election Equipment Grants	GEN		5,000						5,000		5,000			
278 SF 514 Elections Omnibus Bill - Election Equipment Grants 279	GEN		3,000						3,000		3,000			
280 GENERAL FUND RECONCILIATION														
281 General Fund Base (direct, open, statutory) Feb 2017 Forecast	GEN	1,033,548	1,033,548	1,033,548	1,020,729	1,020,729	1,020,729		515,372	518,176	1,033,548	511,082	509,647	1,020,729
282 Expenditure/Spending Changes	GEN	142,910	(5,520)	(55,339)	87,864	(16,641)	(49,511)	(7,166)	(1,431)	(20,350)	(21,781)	(19,451)	(21,700)	(41,151)
283 Subtotal General Fund Spending	GEN	1,176,458	1,028,028	978,209	1,108,593	1,004,088	971,218	(7,166)	513,941	497,826	1,011,767	491,631	487,947	979,578
284	GLIV	1,170,430	1,020,020	370,203	1,100,000	1,004,000	371,210	(7,100)	313,341	437,620	1,011,707	451,051	407,547	373,370
285 Other Bills			5,000						5,000		5,000			
286 Revenue Changes gain/(loss)	GEN	7,162	28,395	34,867	(3)	19,941	22,606		30,601	12,618	43,219	12,118	12,118	24,236
287		, , , _	-,-,-	,	(-)	,	, , , , ,		, , , , ,	,	-,	,	,	,
Net General Fund Spending	GEN	1,169,296	1,004,633	943,342	1,108,596	984,147	948,612	(7,166)	488,340	485,208	973,548	479,513	475,829	955,342