SF 1937 - JOBS/ENERGY/COMMERCE
(all dollars in thousands)

	Fund	Actual FY 16-17	Base FY 18-19	Base FY 20-21	Governor FY 18-19	Governor FY 20-21	House (as amended by S1937A49) FY 18	House FY 19	House FY 18-19	House - Base	House (as amended by S1937A49) FY 20	House FY 21	House FY 20-21	House - Base	Senate (as amended by SCS1937A29) FY 18	Senate FY 19	Senate FY 18-19	Senate - Base	Senate - House	Senate (as amended by SCS1937A29) FY 20	Senate FY 21	Senate FY 20-21	Senate - Base	Senate - House
BILL TOTALS																								
DIRECT APPROPRIATIONS																								
General Fund	GF	351,786	249,078	249,078	347,286	260,334	139,101	121,408	260,509	11,431	118,063	117,823	235,886	(13,192)	127,172	124,848	252,020	2,942	(8,489)	120,074	120,074	240,148	(8,930)	4,262
Special Revenue Fund	SR	2,480	2,480	2,480	2,480	2,480	1,610	1,610	3,220	740	1,610	1,610	3,220	740	1,610	1,610	3,220	740	-	1,610	1,610	3,220	740	-
Energy Fund	EF	-	-	-	-	-	9,200	350	9,550	9,550	100	100	200	200	-	-	-	-	(9,550)	-	-	-	-	(200)
Workforce Development Fund	WDF	59,194	54,142	54,142	55,432	55,454	27,471	27,471	54,942	800	27,471	27,471	54,942	800	36,543	36,096	72,639	18,497	17,697	24,856	24,856	49,712	(4,430)	(5,230)
Workers Compensation Fund	WCF	58,627	55,278	49,278	55,519	49,518	27,639	27,639	55,278	-	24,639	24,639	49,278	-	27,639	27,639	55,278	-	-	24,639	24,639	49,278	-	-
Remediation Fund	RF	2,137	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	-	700	700	1,400	-	-
Petroleum Tank Release Cleanup Fund	PTF	1,914	2,104	2,104	2,170	2,188	1,052	1,052	2,104	-	1,052	1,052	2,104	-	1,052	1,052	2,104	-	-	1,052	1,052	2,104	-	-
TOTAL DIRECT APPROPRIATIONS	All	**476,138**	**364,482**	**358,482**	**464,287**	**371,374**	**206,773**	**180,230**	**387,003**	22,521	**173,635**	**173,395**	**347,030**	(11,452)	**194,716**	**191,945**	**386,661**	22,179	(342)	**172,931**	**172,931**	**345,862**	(12,620)	(1,168)
STATUTORY AND OPEN APPROPRIATIONS																								
General Fund	GF	5,331	18,515	63,644	18,515	63,644	4,650	13,865	18,515	-	26,648	36,996	63,644	-	4,650	13,865	18,515	-	-	26,648	36,996	63,644	-	-
Workforce Development Fund	WDF	74,918	59,723	67,289	59,666	67,219	28,524	30,399	58,923	(800)	32,279	34,210	66,489	(800)	19,452	21,774	41,226	(18,497)	(17,697)	34,894	36,825	71,719	4,430	5,230
Workers Compensation Fund	WCF	119,463	132,192	132,192	132,192	132,192	66,096	66,096	132,192	-	66,096	66,096	132,192	-	66,096	66,096	132,192	-	-	66,096	66,096	132,192	-	-
Special Revenue Fund	SR	194,464	153,779	149,381	121,073	116,861	62,461	61,018	123,479	(30,300)	59,820	59,261	119,081	(30,300)	77,611	76,168	153,779	-	30,300	74,970	74,411	149,381	-	30,300
State Government Special Revenue Fund	SGSR	56,633	60,401	60,448	60,401	60,448	30,177	30,224	60,401	-	30,224	30,224	60,448	-	30,177	30,224	60,401	-	-	30,224	30,224	60,448	-	-
Petroleum Tank Release Cleanup Fund	PTF	34,258	31,370	31,370	31,304	31,286	15,685	15,685	31,370	-	15,685	15,685	31,370	-	15,685	15,685	31,370	-	-	15,685	15,685	31,370	-	-
Energy Fund	EF	-	-	-	-	-	4,865	5,677	10,542	10,542	5,677	5,677	11,354	11,354	-	-	-	-	(10,542)	-	-	-	-	(11,354)
Gift Fund	Gift	493	456	434	456	434	223	233	456	-	217	217	434	-	223	233	456	-	-	217	217	434	-	-
Federal Funds	FF	776,063	812,780	809,694	812,780	809,694	405,138	407,642	812,780	-	405,309	404,385	809,694	-	405,138	407,642	812,780	-	-	405,309	404,385	809,694	-	-
Iron Range Resources Fund	IRRB	75,555	48,824	56,124	48,824	56,124	21,360	27,464	48,824	-	27,922	28,202	56,124	-	21,360	27,464	48,824	-	-	27,922	28,202	56,124	-	-
Douglas J Johnston Economic Protection Trust	EPTF	23,913	5,426	5,426	5,426	5,426	2,713	2,713	5,426	-	2,713	2,713	5,426	-	2,713	2,713	5,426	-	-	2,713	2,713	5,426	-	-
TOTAL STATUTORY AND OPEN APPROPRIATIONS	All	**1,361,091**	**1,323,466**	**1,376,002**	**1,290,637**	**1,343,328**	**641,892**	**661,016**	**1,302,908**	(20,558)	**672,590**	**683,666**	**1,356,256**	(19,746)	**643,105**	**661,864**	**1,304,969**	(18,497)	2,061	**684,678**	**695,754**	**1,380,432**	4,430	24,176
REVENUES																								
General Fund	GF	-	-	-	(3,209)	(3,220)	700	(2,654)	(1,954)	(1,954)	(2,954)	(3,194)	(6,149)	(6,149)	(3,171)	(4,403)	(7,574)	(7,574)	(5,620)	(4,723)	(4,723)	(9,446)	(9,446)	(3,298)
Workers Compensation Fund	WC	-	-	-	1,315	1,314	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	SR	-	-	-	14,218	14,858	(2,483)	(1,183)	(3,666)	(3,666)	(1,183)	(1,183)	(2,366)	(2,366)	4,354	4,354	8,708	8,708	12,374	4,354	4,354	8,708	8,708	11,074
SPECIAL REVENUE EXPENDITURES (NOT APPROPRIATED)																								
Special Revenue Fund	SR	-	-	-	19,724	20,364	270	270	540	540	270	270	540	540	5,807	5,807	11,614	11,614	11,074	5,807	5,807	11,614	11,614	11,074
TRANSFERS																								
Transfer from Renewable Development Fund to IRRRB	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	10,000	10,000	10,000	-	-	-	-	-
Transfer from General Fund to Energy Fund	GF	-	-	-	-	-	(500)	(2,500)	(3,000)	(3,000)	(4,000)	(4,000)	(8,000)	(8,000)	-	-	-	-	3,000	-	-	-	-	8,000
Transfer from General Fund to Energy Fund	EF	-	-	-	-	-	500	2,500	3,000	3,000	4,000	4,000	8,000	8,000	-	-	-	-	(3,000)	-	-	-	-	(8,000)
Transfer from DoLI to OAH	WC	-	-	-	(1,074)	(1,074)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS																								
General Fund (NET: Appropriations - Revenues/Transfers)	GF	357,117	267,593	312,722	369,010	327,198	143,551	140,427	283,978	16,385	151,665	162,013	313,679	957	134,993	143,116	278,109	10,516	(5,869)	151,445	161,793	313,238	516	(441)
Workforce Development Fund	WDF	134,112	113,865	121,431	115,098	122,673	55,995	57,870	113,865	-	59,750	61,681	121,431	-	55,995	57,870	113,865	-	-	59,750	61,681	121,431	-	-
Workers Compensation Fund	WCF	178,090	187,470	181,470	187,711	181,710	93,735	93,735	187,470	-	90,735	90,735	181,470	-	93,735	93,735	187,470	-	-	90,735	90,735	181,470	-	-
Special Revenue Fund	SR	196,944	156,259	151,861	123,553	119,341	64,071	62,628	126,699	(29,560)	61,430	60,871	122,301	(29,560)	79,221	77,778	156,999	740	30,300	76,580	76,021	152,601	740	30,300
State Government Special Revenue Fund	SGSR	56,633	60,401	60,448	60,401	60,448	30,177	30,224	60,401	-	30,224	30,224	60,448	-	30,177	30,224	60,401	-	-	30,224	30,224	60,448	-	-
Petroleum Tank Release Cleanup Fund	PTF	36,172	33,474	33,474	33,474	33,474	16,737	16,737	33,474	-	16,737	16,737	33,474	-	16,737	16,737	33,474	-	-	16,737	16,737	33,474	-	-
Energy Fund	EF	-	-	-	-	-	14,065	6,027	20,092	20,092	5,777	5,777	11,554	11,554	-	-	-	-	(20,092)	-	-	-	-	(11,554)
Remediation Fund	RF	2,137	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	-	700	700	1,400	-	-
Gift Fund	Gift	493	456	434	456	434	223	233	456	-	217	217	434	-	223	233	456	-	-	217	217	434	-	-
Federal Funds	FF	776,063	812,780	809,694	812,780	809,694	405,138	407,642	812,780	-	405,309	404,385	809,694	-	405,138	407,642	812,780	-	-	405,309	404,385	809,694	-	-
Iron Range Resources Fund	IRRB	75,555	48,824	56,124	48,824	56,124	21,360	27,464	48,824	-	27,922	28,202	56,124	-	21,360	27,464	48,824	-	-	27,922	28,202	56,124	-	-
Douglas J Johnston Economic Protection Trust	EPTF	23,913	5,426	5,426	5,426	5,426	2,713	2,713	5,426	-	2,713	2,713	5,426	-	2,713	2,713	5,426	-	-	2,713	2,713	5,426	-	-
TOTAL APPROPRIATIONS	All	**1,837,229**	**1,687,948**	**1,734,484**	**1,758,133**	**1,717,922**	**848,465**	**846,400**	**1,694,865**	6,917	**853,179**	**864,255**	**1,717,435**	(17,050)	**840,992**	**858,212**	**1,699,204**	11,256	4,339	**862,332**	**873,408**	**1,735,740**	1,256	18,306
CHANGE ITEMS																								
DEED - Business & Community Development																								
Appropriations (General Fund)																								
Minnesota Investment Fund Increase (SF1522 - P. Anderson)	GF	-	-	-	8,000	-	1,000	-	1,000		-	-	-		1,500	1,500	3,000		2,000	2,500	2,500	5,000		5,000
Job Creation Fund Adjustment (SF1522 - P. Anderson)	GF	-	-	-	12,000	-	(1,500)	(1,500)	(3,000)		(1,500)	(1,500)	(3,000)		1,500	1,500	3,000		6,000	1,500	1,500	3,000		6,000
Job Skills Partnership Adjustment	GF	-	-	-	-	-	-	-	-		-	-	-		553	554	1,107		1,107	1,000	1,000	2,000		2,000
Greater MN BDPI Grant Program	GF	-	-	-	-	-	1,000	-	1,000		-	-	-		-	-	-		(1,000)	-	-	-		-
Workforce Housing Grants	GF	-	-	-	-	-	(2,000)	(2,000)	(4,000)		(2,000)	(2,000)	(4,000)		1,000	1,000	2,000		6,000	1,000	1,000	2,000		6,000
Emerging Entrepreneur Fund Adjustment	GF	-	-	-	-	-	(750)	(750)	(1,500)		(750)	(750)	(1,500)		(250)	(250)	(500)		1,000	250	250	500		2,000
MN Film & TV Board - Job Production Fund Adjustment	GF	-	-	-	-	-	(750)	(750)	(1,500)		(750)	(750)	(1,500)		(1,000)	(1,000)	(2,000)		(500)	(1,000)	(1,000)	(2,000)		(500)
MN Film & TV Board - Operating Adjustment	GF	-	-	-	-	-	(162)	(162)	(324)		(162)	(162)	(324)		-	-	-		324	-	-	-		324
Upper Minnesota Film Office Adjustment	GF	-	-	-	-	-	(12)	(12)	(24)		(12)	(12)	(24)		-	-	-		24	-	-	-		24

SF 1937 - JOBS/ENERGY/COMMERCE
(all dollars in thousands)

		Actual	Base	Base	Governor	Governor	House (as amended by S1937A49)			House - Base	House (as amended by S1937A49)			House - Base	Senate (as amended by SCS1937A29)			Senate - Base	Senate - House	Senate (as amended by SCS1937A29)			Senate - Base	Senate - House
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		FY 18	FY 19	FY 18-19			FY 20	FY 21	FY 20-21		
69 Host Community Elimination	GF	-	-	-	-	-	-	-	-		-	-	-		(875)	(875)	(1,750)		(1,750)	(875)	(875)	(1,750)		(1,750)
70 Redevelopment Fund (SF1522 - P. Anderson)	GF	-	-	-	-	-	-	-	-		-	-	-		1,500	1,500	3,000		3,000	2,000	2,000	4,000		4,000
71 Base Adjustment	GF	-	-	-	-	-	(75)	(75)	(150)		(75)	(75)	(150)		-	-	-		150	-	-	-		150
72 Job Training Grants (HF1018 - Rarick)	GF	-	-	-	-	-	461	1,461	1,922		1,461	1,461	2,922		-	-	-		(1,922)	-	-	-		(2,922)
73 Contaminated Site Cleanup & Development Grants	GF	-	-	-	-	-	-	1,000	1,000		-	-	-		-	-	-		(1,000)	-	-	-		-
74 Center for Rural Policy and Development (HF2220 - Thissen)	GF	-	-	-	-	-	161	161	322		161	161	322		-	-	-		(322)	-	-	-		(322)
75 FAST Partnership Program (HF1951 - Albright)	GF	-	-	-	-	-	75	75	150		75	75	150		-	-	-		(150)	-	-	-		(150)
76 Greater MN Community Design Pilot (HF2036 - Poppe)	GF	-	-	-	-	-	250	-	250		-	-	-		-	-	-		(250)	-	-	-		-
77 Enterprise Minnesota Inc. (HF2369 - Neu)	GF	-	-	-	-	-	500	700	1,200		700	700	1,400		-	-	-		(1,200)	(875)	(875)	(1,750)		(3,150)
78 Neighborhood Development Center	GF	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	(750)	(750)	(1,500)		(1,500)
79 Business Development and Assistance Services-MEDA	GF	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	(1,175)	(1,175)	(2,350)		(2,350)
80 White Earth Nation Integrated Business Development System	GF	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	(125)	(125)	(250)		(250)
81 WomenVenture Grant for CC Cooperatives (HF1407 - Flanagan)	GF	-	-	-	-	-	225	-	225		-	-	-		-	-	-		(225)	-	-	-		-
82 WomenVenture Grant to Assist Startups (HF2003 - Flanagan)	GF	-	-	-	-	-	125	-	125		-	-	-		-	-	-		(125)	-	-	-		-
83 SBDC Small Business Succession Planning (HF1540 - Thissen)	GF	-	-	-	-	-	125	125	250		-	-	-		-	-	-		(250)	-	-	-		-
84 Hallie Q. Brown Community Center (HF1591 - Moran)	GF	-	-	-	-	-	350	-	350		-	-	-		-	-	-		(350)	-	-	-		-
85 Eastside Enterprise Center (HF620 - Mahoney)	GF	-	-	-	-	-	500	-	500		-	-	-		-	-	-		(500)	-	-	-		-
86 Downtown Virginia Redevelopment (HF2502 - Metsa)	GF	-	-	-	-	-	100	-	100		-	-	-		-	-	-		(100)	-	-	-		-
87 Central MN Opportunity (HF2266 - Knoblach)	GF	-	-	-	-	-	1,000	1,000	2,000		-	-	-		-	-	-		(2,000)	-	-	-		-
88 Childcare Business Startups (HF1410 - Baker)	GF	-	-	-	-	-	500	-	500		-	-	-		-	-	-		(500)	-	-	-		-
89 CEDA Study (SF420 - Nelson)	GF	-	-	-	-	-	-	-	-		-	-	-		275	-	275		275	-	-	-		-
90 Pillsbury United Communities (SF1287 - Champion)	GF	-	-	-	-	-	-	-	-		-	-	-		2,000	-	2,000		2,000	-	-	-		-
91 **Appropriations (Other Funds)**									-										-					-
92 Fighting Chance (HF1710 - Scott)	WDF	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-	-		-
93 East Phillips Neighborhood Predesign Grant (HF235-O'Neill)	EF	-	-	-	-	-	350	-	350		-	-	-		-	-	-		(350)	-	-	-		-
94 Duluth Steam Plant (HF310-Olson)	EF	-	-	-	-	-	2,000	-	2,000		-	-	-		-	-	-		(2,000)	-	-	-		-
95 Byllesby Dam (HF47-Garofalo)	EF	-	-	-	-	-	5,000	-	5,000		-	-	-		-	-	-		(5,000)	-	-	-		-
96 **Revenues**																			-					
97 2017 Snowbate Cancellation - Revenue	GF	-	-	-	-	-	350	-	350		-	-	-		-	-	-		(350)	-	-	-		-
98 MIF One-time Exception (SF1456 - Miller / HF1620 - Garofalo) - Revenu	GF	-	-	-	-	-	1,232	-	1,232		-	-	-		1,232	-	1,232		-	-	-	-		-
99																								
100 **DEED - Broadband**																								
101 **Appropriations (General Fund)**																								
102 Border to Border Broadband Grants	GF	-	-	-	60,000	-	7,000	-	7,000		-	-	-		10,000	10,000	20,000		13,000	-	-	-		-
103																								
104 **DEED - Minnesota Trade Office**																								
105 **Appropriations (General Fund)**																								
106 Base Adjustment	GF	-	-	-	-	-	(30)	(30)	(60)		(30)	(30)	(60)		-	-	-		60	-	-	-		60
107 Invest Minnesota Marketing Initiative	GF	-	-	-	-	-	(180)	(180)	(360)		(180)	(180)	(360)		-	-	-		360	-	-	-		360
108 Trade Offices Expansion-Foreign Markets	GF	-	-	-	-	-	(270)	(270)	(540)		(270)	(270)	(540)		-	-	-		540	-	-	-		540
109 Trade Policy Advisory Group	GF	-	-	-	-	-	(50)	(50)	(100)		(50)	(50)	(100)		-	-	-		100	-	-	-		100
110																								
111 **DEED - Workforce Development**																								
112 **Appropriations (General Fund)**																								
113 Fighting Chance (SF 1403 - P. Anderson)	GF	-	-	-	-	-	50	-	50		-	-	-		50	-	50		-	-	-	-		-
114 Getting to Work Program (SF 758 - Ingerbrigtsen)	GF	-	-	-	-	-	-	-	-		-	-	-		100	100	200		200	-	-	-		-
115 Pathways to Prosperity Adjustment	GF	-	-	-	10,000	10,000	2,961	2,961	5,922		2,961	2,961	5,922		(500)	(500)	(1,000)		(6,922)	3,000	3,000	6,000		78
116 Youth at Work Adjustment	GF	-	-	-	-	-	(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)		(500)	(500)	(1,000)		1,000	(250)	(250)	(500)		1,500
117 SE Asian Communities Adjustment	GF	-	-	-	-	-	(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)		(500)	(500)	(1,000)		1,000	(500)	(500)	(1,000)		1,000
118 Grants to Promote Economic Self Sufficiency Adjustment	GF	-	-	-	-	-	(1,500)	(1,500)	(3,000)		(1,500)	(1,500)	(3,000)		(750)	(750)	(1,500)		1,500	(500)	(500)	(1,000)		2,000
119 Women and High Wage and Demand Grants Adjustment	GF	-	-	-	-	-	(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)		(500)	(500)	(1,000)		1,000	(250)	(250)	(500)		1,500
120 American Indian Communities - OIC Adjustment	GF	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	(250)	(250)	(500)		(500)
121 Construction Careers Foundation Adjustment	GF	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	(1,000)	(1,000)	(2,000)		(2,000)
122 Summit Academy OIC (HF1143 - West)	GF	-	-	-	-	-	750	750	1,500		750	750	1,500		-	-	-		(1,500)	-	-	-		(1,500)
123 Father Project (HF1327 - McDonald)	GF	-	-	-	-	-	600	750	1,350		750	750	1,500		-	-	-		(1,350)	-	-	-		(1,500)
124 Displaced Homemaker Program (HF1486 - Baker)	GF	-	-	-	-	-	200	200	400		-	-	-		-	-	-		(400)	-	-	-		-
125 Youth Job Skills and Career Development Boys & Girls Club (HF1284 - T	GF	-	-	-	-	-	200	200	400		-	-	-		-	-	-		(400)	-	-	-		-
126 Transition Age Youth Pilot (HF1131 - West)	GF	-	-	-	-	-	150	-	150		-	-	-		-	-	-		(150)	-	-	-		-
127 YWCA St. Paul - WDF Shift	GF	-	-	-	-	-	-	-	-		-	-	-		(250)	(250)	(500)		(500)	(250)	(250)	(500)		(500)
128 YWCA Minneapolis - WDF Shift	GF	-	-	-	-	-	-	-	-		-	-	-		(375)	(375)	(750)		(750)	(375)	(375)	(750)		(750)
129 EMERGE Community Development Grants - WDF Shift	GF	-	-	-	-	-	-	-	-		-	-	-		(1,000)	(1,000)	(2,000)		(2,000)	(1,000)	(1,000)	(2,000)		(2,000)
130 Minneapolis Foundation-North At Work Grant - WDF Shift	GF	-	-	-	-	-	-	-	-		-	-	-		(1,000)	(1,000)	(2,000)		(2,000)	(1,000)	(1,000)	(2,000)		(2,000)
131 Community Grants - Latino Community-CLUES - WDF Shift	GF	-	-	-	-	-	-	-	-		-	-	-		(750)	(750)	(1,500)		(1,500)	(750)	(750)	(1,500)		(1,500)
132 Ujamaa Place - WDF Shift	GF	-	-	-	-	-	-	-	-		-	-	-		(600)	(600)	(1,200)		(1,200)	(600)	(600)	(1,200)		(1,200)
133 Twin Cities R!SE - Transit Technician Training - WDF Shift	GF	-	-	-	-	-	-	-	-		-	-	-		(600)	(600)	(1,200)		(1,200)	(600)	(600)	(1,200)		(1,200)
134 Twin Cities R!SE - Transit Technician Training (HF2133 - Neu)	GF	-	-	-	-	-	497	-	497		-	-	-		-	-	-		(497)	-	-	-		-
135 American Indian Workforce Pilot (HF1307 - Ecklund)	GF	-	-	-	-	-	250	-	250		-	-	-		-	-	-		(250)	-	-	-		-
136 Cook County Higher Education Board (HF196 - Ecklund)	GF	-	-	-	-	-	190	-	190		-	-	-		-	-	-		(190)	-	-	-		-

SF 1937 - JOBS/ENERGY/COMMERCE
(all dollars in thousands)

		Actual	Base	Base	Governor	Governor	House (as amended by S1937A49)			House - Base	House (as amended by S1937A49)			House - Base	Senate (as amended by SCS1937A29)			Senate - Base	Senate - House	Senate (as amended by SCS1937A29)			Senate - Base	Senate - House
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		FY 18	FY 19	FY 18-19			FY 20	FY 21	FY 20-21		
137	**Appropriations (Other Funds)**																		-					-
138	*Pathways to Prosperity Adjustment*	WDF	-	-	-	-	-	1,500	1,500	3,000		1,500	1,500	3,000		-	-	-		(3,000)	-	-	-		(3,000)
139	*YWCA St. Paul - WDF Shift*	WDF	-	-	-	-	-	-	-	-		-	-	-		250	250	500		500	-	-	-		-
140	*YWCA Minneapolis - WDF Shift*	WDF	-	-	-	-	-	150	150	300		150	150	300		375	375	750		450	-	-	-		(300)
141	*EMERGE Community Development Grants - WDF Shift*	WDF	-	-	-	-	-	-	-	-		-	-	-		1,000	1,000	2,000		2,000	-	-	-		-
142	*Minneapolis Foundation-North At Work Grant - WDF Shift*	WDF	-	-	-	-	-	-	-	-		-	-	-		1,000	1,000	2,000		2,000	-	-	-		-
143	*Community Grants - Latino Community-CLUES - WDF Shift*	WDF	-	-	-	-	-	-	-	-		-	-	-		750	750	1,500		1,500	-	-	-		-
144	*Ujamaa Place - WDF Shift*	WDF	-	-	-	-	-	-	-	-		-	-	-		600	600	1,200		1,200	-	-	-		-
145	*Twin Cities R!SE - Transit Technician Training - WDF Shift*	WDF	-	-	-	-	-	-	-	-		-	-	-		600	600	1,200		1,200	-	-	-		-
146	*FastTRAC - Minnesota Adult Careers Pathways Program*	WDF	-	-	-	-	-	(1,500)	(1,500)	(3,000)		(1,500)	(1,500)	(3,000)		-	-	-		3,000	-	-	-		3,000
147	*MN Diversified Industries, Inc. Adjustment*	WDF	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	(450)	(450)	(900)		(900)
148	*MN Alliance of Boys & Girls Clubs Adjustment*	WDF	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	(750)	(750)	(1,500)		(1,500)
149	*Resource Inc. Adjustment*	WDF	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	(500)	(500)	(1,000)		(1,000)
150	*MN Hi-Tech Ass. SciTech Program (STEM) Adjustment*	WDF	-	-	-	-	-	250	250	500		250	250	500		-	-	-		(500)	(1,100)	(1,100)	(2,200)		(2,700)
151	*Big Brothers-Big Sisters Adjustment*	WDF	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	(215)	(215)	(430)		(430)
152	*Twin Cities R!SE - Hard to Train Individuals (SF1772 - Draheim)*	WDF	-	-	-	-	-	-	-	-		-	-	-		200	200	400		400	-	-	-		-
153	*Twin Cities R!SE - Transit Tech Increase (SF1771 - Draheim)*	WDF	-	-	-	-	-	-	-	-		-	-	-		497	-	497		497	-	-	-		-
154	*American Indian Workforce Pilot (SF1034 - Bakk)*	WDF	-	-	-	-	-	-	-	-		-	-	-		230	-	230		230	-	-	-		-
155	*Cook County Higher Education Board*	WDF	-	-	-	-	-	-	-	-		-	-	-		20	-	20		20	-	-	-		-
156	*Bridges to Healthcare (SF1938 - Senjem)*	WDF	-	-	-	-	-	-	-	-		-	-	-		250	250	500		500	-	-	-		-
157	*Nonprofits Association Fund (SF2000 - Draheim)*	WDF	-	-	-	-	-	-	-	-		-	-	-		500	500	1,000		1,000	-	-	-		-
158																									
159	**DEED - Vocational Rehabilitation**																								
160	**Appropriations (General Fund)**																								
161	*Vocational Rehabilitation Increase*	GF	-	-	-	7,000	-	-	-	-		-	-	-		-	-	-		-	-	-	-		-
162	*Vocational Rehabilitation - WDF Shift*	GF	-	-	-	-	-	-	-	-		-	-	-		(2,500)	(2,500)	(5,000)		(5,000)	-	-	-		-
163	*Extended Employment Increase*	GF	-	-	-	-	-	-	-	-		-	-	-		500	500	1,000		1,000	1,625	1,625	3,250		3,250
164	*Centers for Independent Living (SF248 - Fischbach / HF369 - Theis)*	GF	-	-	-	-	-	250	250	500		250	250	500		250	250	500		-	250	250	500		-
165	**Appropriations (Other Funds)**																			-					-
166	*Vocational Rehabilitation - WDF Shift*	WDF	-	-	-	-	-	-	-	-		-	-	-		2,500	2,500	5,000		5,000	-	-	-		-
167																									
168	**DEED - State Services for the Blind**																								
169	**Appropriations (General Fund)**																								
170	*Services for the Blind Adjustment*	GF	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	(500)	(500)	(1,000)		(1,000)
171																									
172	**DEED - General Support Services**																								
173	**Appropriations (General Fund)**																								
174	*Cost of Living Study*	GF	-	-	-	-	-	(150)	(150)	(300)		(150)	(150)	(300)		-	-	-		300	-	-	-		300
175	*Labor Market Information Requirements*	GF	-	-	-	-	-	(250)	(250)	(500)		(250)	(250)	(500)		-	-	-		500	-	-	-		500
176	*Operating Budget Adjustment*	GF	-	-	-	1,991	2,470	(20)	(20)	(40)		(20)	(20)	(40)		-	-	-		40	-	-	-		40
177	*Capacity Building Grants Adjustment*	GF	-	-	-	-	-	(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)		(500)	(500)	(1,000)		1,000	(500)	(500)	(1,000)		1,000
178	**Appropriations (Other Funds)**																			-					-
179	*Operating Budget Adjustment*	WDF	-	-	-	49	62	-	-	-		-	-	-		-	-	-		-	-	-	-		-
180																									
181	**DoLI - Workers' Compensation**																								
182	**Appropriations (Other Funds)**																								
183	*WC Advisory Council Recs. (Statutory) (HF1366-Albright)*	WC	-	-	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-	-		-
184	*Workers Compensation Increase for WCCA Operating Adjustment*	WC	-	-	-	241	240	-	-	-		-	-	-		-	-	-		-	-	-	-		-
185	*Workers Compensation Increase for OAH Salary Increases*	WC	-	-	-	1,074	1,074	-	-	-		-	-	-		-	-	-		-	-	-	-		-
186																									
187	**DoLI - Labor Standards & Apprenticeship**																								
188	**Appropriations (General Fund)**																								
189	*Operations Adjustment*	GF	-	-	-	173	188	-	-	-		-	-	-		-	-	-		-	-	-	-		-
190	*Technology Modernization*	GF	-	-	-	1,370	140	-	-	-		-	-	-		-	-	-		-	-	-	-		-
191	*Wage Theft Prevention Initiative*	GF	-	-	-	1,000	1,000	125	125	250		125	125	250		-	-	-		(250)	-	-	-		(250)
192	**Appropriations (Other Funds)**																			-					-
193	*Operations Adjustment*	WDF	-	-	-	133	142	-	-	-		-	-	-		-	-	-		-	-	-	-		-
194	*Expanding LEAP Grants*	WDF	-	-	-	100	100	-	-	-		-	-	-		-	-	-		-	-	-	-		-
195	*Helmets to Hardhats (Sf1350 - Goggin)*	WDF	-	-	-	-	-	-	-	-		-	-	-		200	200	400		400	-	-	-		-
196																									
197	**DoLI - General Support Services**																								
198	**Appropriations (General Fund)**																								
199	*Helmets to Hardhats (HF1638 - West)*	GF	-	-	-	-	-	200	200	400		200	200	400		-	-	-		(400)	-	-	-		(400)
200	**Appropriations (Other Funds)**																								
201	*PIPELINE Project*	WDF	-	-	-	1,000	1,000	-	-	-		-	-	-		300	300	600		600	300	300	600		600
202	*Youth Skills Training Program (SF474 - P. Anderson)*	WDF	-	-	-	-	-	-	-	-		-	-	-		200	500	700		700	500	500	1,000		1,000
203																									
204	**DoLI - Construction Codes & Licensing**																								

SF 1937 - JOBS/ENERGY/COMMERCE
(all dollars in thousands)

		Actual	Base	Base	Governor	Governor	House (as amended by S1937A49)			House - Base	House (as amended by S1937A49)			House - Base	Senate (as amended by SCS1937A29)			Senate - Base	Senate - House	Senate (as amended by SCS1937A29)			Senate - Base	Senate - House
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		FY 18	FY 19	FY 18-19			FY 20	FY 21	FY 20-21		
205	**Revenues**																							
206	*CCLD Fee Reduction - Revenue*	SR	-	-	-	(5,206)	(5,206)	(2,603)	(2,603)	(5,206)		(2,603)	(2,603)	(5,206)		(2,603)	(2,603)	(5,206)		-	(2,603)	(2,603)	(5,206)		-
207	*Public Accommodation Code Enforcement - Revenue*	SR	-	-	-	240	240	120	120	240		120	120	240		120	120	240		-	120	120	240		-
208	**Special Revenue Expenditures**																			-					-
209	*Clarifications to Contractor Recovery Fund - Expenditure*	SR	-	-	-	300	300	150	150	300		150	150	300		150	150	300		-	150	150	300		-
210	*Public Accommodation Code Enforcement - Expenditures*	SR	-	-	-	240	240	120	120	240		120	120	240		120	120	240		-	120	120	240		-
211																									
212	**Bureau of Mediation Services**																								
213	**Appropriations (General Fund)**																								
214	*OCDR Grant Program*	GF	-	-	-	500	500	-	-	-		-	-	-		-	-	-		-	-	-	-		-
215	*Operating Adjustment*	GF	-	-	-	237	314	-	-	-		-	-	-		-	-	-		-	-	-	-		-
216	*Office of Collaboration & Dispute Resolution*	GF	-	-	-	-	-	(394)	(394)	(788)		(394)	(394)	(788)		-	-	-		788	-	-	-		788
217																									
218	**Public Employee Relations Board**																								
219	**Appropriations (General Fund)**																								
220	*Compensation/Operating Adjustment*	GF	-	-	-	800	800	(125)	(125)	(250)		(125)	(125)	(250)		-	-	-		250	-	-	-		250
221																									
222	**Workers' Compensation Court of Appeals**																								
223	**Appropriations (Other Funds)**																								
224	*Operating Adjustment - Expenditures*	WC	-	-	-	241	240	-	-	-		-	-	-		-	-	-		-	-	-	-		-
225																									
226	**Iron Range Resources and Rehabilitation Board**																								
227	**Appropriations (Other Funds)**																								
228	*Iron Range Innovative Energy Solution*	SR	-	-	-	-	-	1,500	-	1,500		-	-	-		-	-	-		(1,500)	-	-	-		-
229	**Transfers**																								
230	*Trasnfer from Renewable Development Fund*	SR	-	-	-	-	-	-	-	-		-	-	-		10,000	-	10,000		10,000	-	-	-		-
231																									
232	**Public Facilities Authority**																								
233	**Appropriations (General Fund)**																								
234	*New Trier Infrastructure (HF49 - Garofalo)*	GF	-	-	-	-	-	300	-	300		-	-	-		-	-	-		(300)	-	-	-		-
235	*Lewis & Clark Water System (HF635 - Hamilton)*	GF	-	-	-	-	-	3,500	-	3,500		-	-	-		-	-	-		(3,500)	-	-	-		-
236	*Clear Lake & Clearwater Wastewater Facility (HF1317 - Newberger)*	GF	-	-	-	-	-	1,200	-	1,200		-	-	-		-	-	-		(1,200)	-	-	-		-
237	*Ramsey/Washington Recyling & Energy Center*	GF	-	-	-	-	-	1,200	-	1,200		-	-	-		-	-	-		(1,200)	-	-	-		-
238	*Coldspring Water Infrastructure Grant (HF568 - Howe)*	GF	-	-	-	-	-	750	-	750		-	-	-		-	-	-		(750)	-	-	-		-
239	*Big Lake Area Sanitary District (HF495 - Sundin)*	GF	-	-	-	-	-	500	-	500		-	-	-		-	-	-		(500)	-	-	-		-
240																									
241	**Commerce - Financial Institutions**																								
242	**Appropriations (General Fund)**																								
243	*Financial Services Inclusion Program (HF1328 - Vogel)*	GF	-	-	-	-	-	400	400	800		400	400	800		-	-	-		(800)	-	-	-		(800)
244	*Base Adjustment*	GF	-	-	-	(9,770)	(9,770)	-	125	125		125	125	250		(4,465)	(4,465)	(8,930)		(9,055)	(4,465)	(4,465)	(8,930)		(9,180)
245	**Revenues**																			-					-
246	*Assessment Revenue Change*	GF	-	-	-	(10,064)	(10,064)	-	129	129		129	129	258		(5,032)	(5,032)	(10,064)		(10,193)	(5,032)	(5,032)	(10,064)		(10,322)
247	*Fee Increase Revenue*	GF	-	-	-	1,524	1,524	-	-	-		-	-	-		207	207	414		414	207	207	414		414
248	*Funding Flexibility - Special Revenue Fund Revenue*	SR	-	-	-	12,790	13,430	-	-	-		-	-	-		4,885	4,885	9,770		9,770	4,885	4,885	9,770		9,770
249	*Payday Lending Regulation - Revenue*	GF	-	-	-	11	-	-	-	-		-	-	-		-	-	-		-	-	-	-		-
250	**Special Revenue Expenditures**																			-					-
251	*Funding Flexibility - Special Revenue Fund Expenditures*	SR	-	-	-	12,790	13,430	-	-	-		-	-	-		4,885	4,885	9,770		9,770	4,885	4,885	9,770		9,770
252																									
253	**Commerce - Administrative Services**																								
254	**Appropriations (General Fund)**																								
255	*Operating Budget Adjustments*	GF	-	-	-	3,417	4,124	(183)	(183)	(366)		(183)	(183)	(366)		-	-	-		366	-	-	-		366
256	*Unclaimed Property Compliance (HF587 - Barr)*	GF	-	-	-	-	-	250	-	250		-	-	-		-	-	-		(250)	-	-	-		-
257	*Broadband Development*	GF	-	-	-	-	-	(100)	(100)	(200)		(100)	(100)	(200)		-	-	-		200	-	-	-		200
258	**Appropriations (Other Funds)**																								
259	*NRRI (HF2439 - Lueck)*	EF	-	-	-	-	-	250	250	500		-	-	-		-	-	-		(500)	-	-	-		-
260																									
261	**Commerce - Enforcement & Market Assurance**																								
262	**Appropriations (General Fund)**																								
263	*Securities Funding - Expenditures*	GF	-	-	-	970	970	-	-	-		-	-	-		-	-	-		-	-	-	-		-
264	*Financial Education and Outreach (HF879 - Rosenthal)*	GF	-	-	-	-	-	200	-	200		-	-	-		-	-	-		(200)	-	-	-		-
265	**Revenues**																			-					-
266	*Securities Funding - Revenue (Broker Dealer Fee Increase)*	GF	-	-	-	5,320	5,320	-	-	-		-	-	-		1,402	1,402	2,804		2,804	1,402	1,402	2,804		2,804
267	*Fraud Bureau Assessment - Revenue*	SR	-	-	-	2,722	2,722	-	-	-		-	-	-		-	-	-		-	-	-	-		-
268	*Auto Theft Prevention Fund Redirection (SF 929 - Koran) - Revenue Cha*	GF	-	-	-	-	-	-	(1,300)	(1,300)		(1,300)	(1,300)	(2,600)		(1,300)	(1,300)	(2,600)		(1,300)	(1,300)	(1,300)	(2,600)		-
269	*Auto Theft Prevention Fund Redirection (SF 929 - Koran) - Statutory*	SR	-	-	-	-	-	-	1,300	1,300		1,300	1,300	2,600		1,300	1,300	2,600		1,300	1,300	1,300	2,600		-
270	**Special Revenue Expenditures**																			-					-
271	*Fraud Bureau Assessment - Expenditures*	SR	-	-	-	2,722	2,722	-	-	-		-	-	-		-	-	-		-	-	-	-		-
272																									

SF 1937 - JOBS/ENERGY/COMMERCE
(all dollars in thousands)

	Fund	Actual FY 16-17	Base FY 18-19	Base FY 20-21	Governor FY 18-19	Governor FY 20-21	House (as amended by S1937A49) FY 18	FY 19	FY 18-19	House - Base	House (as amended by S1937A49) FY 20	FY 21	FY 20-21	House - Base	Senate (as amended by SCS1937A29) FY 18	FY 19	FY 18-19	Senate - Base	Senate - House	Senate (as amended by SCS1937A29) FY 20	FY 21	FY 20-21	Senate - Base	Senate - House
Commerce - Insurance																								
Appropriations (General Fund)																								
Operating Budget Adjustment	GF	-	-	-	-	-	(101)	(101)	(202)		(101)	(101)	(202)		-	-	-		202	-	-	-		202
Revenues																								
Assessment Revenue Change	GF		-	-	-	-	(101)	(101)	(202)		(101)	(101)	(202)		-	-	-		202	-	-	-		202
Commerce - Energy Resources																								
Appropriations (General Fund)																								
Healthy Asbestos Insulation Removal	GF	-	-	-	520	520	-	200	200		-	-	-		-	-	-		(200)	-	-	-		-
Operating Budget Adjustment	GF	-	-	-	-	-	(98)	(98)	(196)		(98)	(98)	(196)		-	-	-		196	-	-	-		196
Low Income Weatherization Grants (Equipment)	GF	-	-	-	-	-	(150)	(150)	(300)		(150)	(150)	(300)		-	-	-		300	-	-	-		300
Competitive Rates EITE	GF	-	-	-	-	-	(430)	(430)	(860)		(430)	(430)	(860)		-	-	-		860	-	-	-		860
Appropriations (Other Funds)																			-					-
Made in Minnesota Administration	EF	-	-	-	-	-	100	100	200		100	100	200		-	-	-		(200)	-	-	-		(200)
Appropriations (Statutory)																								
Made in Minnesota Incentive Payments from Made in Minnesota Accou	SR	-	-	-	-	-	(15,150)	(15,150)	(30,300)		(15,150)	(15,150)	(30,300)		-	-	-		30,300	-	-	-		30,300
Made in Minnesota Incentive Payments from Energy Fund	EF	-	-	-	-	-	4,865	5,677	10,542		5,677	5,677	11,354		-	-	-		(10,542)	-	-	-		(11,354)
Revenues																			-					-
Assessment Revenue Change	GF		-	-	-	-	(98)	(98)	(196)		(98)	(98)	(196)		-	-	-		196	-	-	-		196
Competitive Rates EITE - Revenue	GF	-	-	-	-	-	(430)	(430)	(860)		(430)	(430)	(860)		-	-	-		860	-	-	-		860
Energy Efficient Resource Standard - Revenue	SR	-	-	-	800	800	-	-	-		-	-	-		-	-	-		-	-	-	-		-
Sustainable Buildings - Revenue	SR	-	-	-	1,300	1,300	-	-	-		-	-	-		-	-	-		-	-	-	-		-
Utility Grid Assessment Extension Revenue	SR	-	-	-	1,000	1,000	-	-	-		-	-	-		500	500	1,000		1,000	500	500	1,000		1,000
Special Revenue Expenditures																			-					-
Energy Efficient Resource Standard - Expenditures	SR	-	-	-	800	800	-	-	-		-	-	-		-	-	-		-	-	-	-		-
Sustainable Buildings - Expenditures	SR	-	-	-	1,300	1,300	-	-	-		-	-	-		-	-	-		-	-	-	-		-
Utility Grid Assessment Extension	SR	-	-	-	1,000	1,000	-	-	-		-	-	-		500	500	1,000		1,000	500	500	1,000		1,000
Transfers																			-					-
Transfer from General Fund to Energy Fund	GF	-	-	-	-	-	(500)	(2,500)	(3,000)		(4,000)	(4,000)	(8,000)		-	-	-		3,000	-	-	-		8,000
Transfer from General Fund to Energy Fund	SR	-	-	-	-	-	500	2,500	3,000		4,000	4,000	8,000		-	-	-		(3,000)	-	-	-		(8,000)
Commerce - Petroleum Tank Release Compensation Board																								
Appropriations (Other Funds)																								
Operating Budget Adjustments	PTF	-	-	-	33	42	-	-	-		-	-	-		-	-	-		-	-	-	-		-
Commerce - Telecommunications																								
Appropriations (General Fund)																								
Operating Budget Adjustment	GF	-	-	-	-	-	(30)	(30)	(60)		(30)	(30)	(60)		-	-	-		60	-	-	-		60
VoIP Regulation - Appropriation Reduction (SF1742 - Ruud / HF1665 - K	GF	-	-	-	-	-	-	(69)	(69)		(433)	(548)	(981)		-	-	-		69	-	-	-		981
VoIP Regulation Modification - Appropriation (SF1742 - Ruud)	GF	-	-	-	-	-	-	-	-		-	-	-		220	220	440		440	-	-	-		-
Appropriations (Other Funds)																			-					-
Commission of Deaf, Blind, & Hard-of-Hearing Increase (SF 948 - Senjer	SR	-	-	-	-	-	370	370	740		370	370	740		370	370	740		-	370	370	740		-
Revenues																			-					-
Assessment Revenue Change	GF		-	-	-	-	(30)	(30)	(60)		(30)	(30)	(60)		-	-	-		60	-	-	-		60
VoIP Regulation Modification - Revenue (SF1742 - Ruud / HF1665 - Kre	GF	-	-	-	-	-	-	(289)	(289)		(433)	(548)	(981)		220	220	440		729	-	-	-		981
Commerce - Weights & Measures																								
Revenue																								
Weights and Measures Funding - Revenue	SR	-	-	-	572	572	-	-	-		-	-	-		152	152	304		304	152	152	304		304
Special Revenue Expenditures																			-					-
Weights and Measures Funding - Expenditures	SR	-	-	-	572	572	-	-	-		-	-	-		152	152	304		304	152	152	304		304
Public Utilities Commission																								
Appropriations (General Fund)																								
Operating Budget Adjustment	GF	-	-	-	-	-	(223)	(223)	(446)		(223)	(223)	(446)		-	-	-		446	-	-	-		446
VoIP Regulation Modification - Appropriation Reduction (SF1742 - Ruu	GF	-	-	-	-	-	-	(212)	(212)		(468)	(593)	(1,061)		-	-	-		212	-	-	-		1,061
VoIP Regulation Modification - Appropriation (SF1742 - Ruud)	GF	-	-	-	-	-	-	-	-		-	-	-		100	100	200		200	-	-	-		-
Revenues																			-					-
Operating Adjustment - Revenue	GF	-	-	-	-	-	(223)	(223)	(446)		(223)	(223)	(446)		-	-	-		446	-	-	-		446
VoIP Regulation Modification - Revenue (SF1742 - Ruud / HF1665 - Kre	GF	-	-	-	-	-	-	(312)	(312)		(468)	(593)	(1,061)		100	100	200		512	-	-	-		1,061
DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																								
BUSINESS AND COMMUNITY DEVELOPMENT																								
Direct Appropriations - General Fund	GF	7,647	7,436	7,436	7,436	7,436	3,643	3,643	7,286	(150)	3,643	3,643	7,286	(150)	3,718	3,718	7,436	-	150	3,718	3,718	7,436	-	150
Minnesota Investment Fund	GF	37,103	22,000	22,000	30,000	22,000	12,000	11,000	23,000	1,000	11,000	11,000	22,000	-	12,500	12,500	25,000	3,000	2,000	13,500	13,500	27,000	5,000	5,000
--Thief River Falls Project	GF	-	-	-	-	-	[4,000]	-	[4,000]	-	-	-	-	-	[4,000]	-	[4,000]	-	-	-	-	-	-	-

SF 1937 - JOBS/ENERGY/COMMERCE
(all dollars in thousands)

		Actual	Base	Base	Governor	Governor	House (as amended by S1937A49)			House - Base	House (as amended by S1937A49)			House - Base	Senate (as amended by SCS1937A29)			Senate - Base	Senate - House	Senate (as amended by SCS1937A29)			Senate - Base	Senate - House
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		FY 18	FY 19	FY 18-19			FY 20	FY 21	FY 20-21		
--Inver Grove Heights Project	GF	-	-	-	-	-	[700]	-	[700]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Minnesota Job Creation Fund	GF	22,699	13,000	13,000	25,000	13,000	5,000	5,000	10,000	(3,000)	5,000	5,000	10,000	(3,000)	8,000	8,000	16,000	3,000	6,000	8,000	8,000	16,000	3,000	6,000
Redevelopment Fund Job Creation	GF	600	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	3,000	3,000	3,000	2,000	2,000	4,000	4,000	4,000
Workforce Housing Grants	GF	4,000	4,000	4,000	4,000	4,000	-	-	-	(4,000)	-	-	-	(4,000)	3,000	3,000	6,000	2,000	6,000	3,000	3,000	6,000	2,000	6,000
Emerging Entrepreneurs Fund	GF	25	1,500	1,500	1,500	1,500	-	-	-	(1,500)	-	-	-	(1,500)	500	500	1,000	(500)	1,000	1,000	1,000	2,000	500	2,000
Greater MN BDPI Grant Program	GF	1,300	2,600	2,600	2,600	2,600	2,300	1,300	3,600	1,000	1,300	1,300	2,600	-	1,300	1,300	2,600	-	(1,000)	1,300	1,300	2,600	-	-
--Thief River Falls Project	GF		-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-	[800]	[800]	[1,600]	-	-	-	-	-	-	-
Center for Rural Policy and Development	GF	278	278	278	278	278	300	300	600	322	300	300	600	322	139	139	278	-	(322)	139	139	278	-	(322)
Contaminated Site Cleanup & Development Grants	GF	3,971	2,544	2,544	2,544	2,544	1,272	2,272	3,544	1,000	1,272	1,272	2,544	-	1,272	1,272	2,544	-	(1,000)	1,272	1,272	2,544	-	-
Business Development Competitive Grant Program	GF	2,841	2,850	2,850	2,850	2,850	1,425	1,425	2,850	-	1,425	1,425	2,850	-	1,425	1,425	2,850	-	-	1,425	1,425	2,850	-	-
Minnesota Job Skills Partnership Program	GF	11,041	8,390	8,390	8,390	8,390	4,195	4,195	8,390	-	4,195	4,195	8,390	-	4,748	4,749	9,497	1,107	1,107	5,195	5,195	10,390	2,000	2,000
Destination Medical Center State Aid	GF	51	50	50	50	50	25	25	50	-	25	25	50	-	25	25	50	-	-	25	25	50	-	-
Neighborhood Development Center	GF	810	1,500	1,500	1,500	1,500	750	750	1,500	-	750	750	1,500	-	750	750	1,500	-	-	-	-	-	(1,500)	(1,500)
Business Development and Assistance Services-MEDA	GF	2,500	2,350	2,350	2,350	2,350	1,175	1,175	2,350	-	1,175	1,175	2,350	-	1,175	1,175	2,350	-	-	-	-	-	(2,350)	(2,350)
White Earth Nation Integrated Business Development System	GF	500	250	250	250	250	125	125	250	-	125	125	250	-	125	125	250	-	-	-	-	-	(250)	(250)
Enterprise Minnesota Inc.	GF	875	1,750	1,750	1,750	1,750	1,375	1,575	2,950	1,200	1,575	1,575	3,150	1,400	875	875	1,750	-	(1,200)	-	-	-	(1,750)	(3,150)
Upper Minnesota Film Office	GF	24	24	24	24	24	-	-	-	(24)	-	-	-	(24)	12	12	24	-	24	12	12	24	-	24
Minnesota Film & TV Board — Operating	GF	650	650	650	650	650	163	163	326	(324)	163	163	326	(324)	325	325	650	-	324	325	325	650	-	324
Minnesota Film & TV Board — Jobs Production Fund	GF	16,636	3,000	3,000	3,000	3,000	750	750	1,500	(1,500)	750	750	1,500	(1,500)	500	500	1,000	(2,000)	(500)	500	500	1,000	(2,000)	(500)
Host Community Economic Development Program	GF	1,750	1,750	1,750	1,750	1,750	875	875	1,750	-	875	875	1,750	-	-	-	-	(1,750)	(1,750)	-	-	-	(1,750)	(1,750)
Job Training Grants	GF	-	-	-	-	-	461	1,461	1,922	1,922	1,461	1,461	2,922	2,922	-	-	-	-	(1,922)	-	-	-	-	(2,922)
CEDA Study	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	275	-	275	275	275	-	-	-	-	-
Pillsbury United Communities	GF	-	-	-	-	-	-	-	-	-					2,000	-	2,000	2,000	2,000				-	-
Federal and State Technology Partnership Program	GF	-	-	-	-	-	75	75	150	150	75	75	150	150	-	-	-	-	(150)	-	-	-	-	(150)
Greater MN Community Design Pilot	GF	-	-	-	-	-	250	-	250	250	-	-	-	-	-	-	-	-	(250)	-	-	-	-	-
WomenVenture Grant for CC Cooperatives	GF	-	-	-	-	-	225	-	225	225	-	-	-	-	-	-	-	-	(225)	-	-	-	-	-
WomenVenture Grant to Assist Startups	GF	-	-	-	-	-	125	-	125	125	-	-	-	-	-	-	-	-	(125)	-	-	-	-	-
SBDC Small Business Succession Planning	GF	-	-	-	-	-	125	125	250	250	-	-	-	-	-	-	-	-	(250)	-	-	-	-	-
Hallie Q. Brown Community Center	GF	-	-	-	-	-	350	-	350	350	-	-	-	-	-	-	-	-	(350)	-	-	-	-	-
Downtown Virginia Redevelopment	GF	-	-	-	-	-	100	-	100	100	-	-	-	-	-	-	-	-	(100)	-	-	-	-	-
Central MN Opportunity	GF	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-	-	-	-	-	(2,000)	-	-	-	-	-
Childcare Business Startups	GF	-	-	-	-	-	500	-	500	500	-	-	-	-	-	-	-	-	(500)	-	-	-	-	-
Workforce Housing Pilot (from Tax Bill)	GF	1,373	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
City of Delano	GF	32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Eastside Enterprise Center	GF	500	-	-	-	-	500	-	500	500	-	-	-	-	-	-	-	-	(500)	-	-	-	-	-
S & SW MN Initiative Foundation Pilot Project	GF	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Redevelopment Grants	GF	1,923	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Duluth North Shore Sanitary District Debt	GF	1,220	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Initiative Foundations	GF	2,142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21st Century Fund Investment	GF	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Minerals Research; Univ of MN	GF	2,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Child Care Development Grants and Business Manuals	GF	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
City of Madelia Matching Grant	GF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lake Superior - Poplar River Watershed	GF	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Greater MN BDPI (Cambridge/Taylor Falls)	GF	3,494	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Innovative Voucher Pilot Program	GF	307	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Small Business Incubator	GF	690	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other One-time appropriations	GF	237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mille Lacs Economic Relief Program	GF	3,651	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
										-				-										
Direct Appropriations - Other Funds										-				-										
Contaminated Site Cleanup & Development Grants	RF	2,137	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	-	700	700	1,400	-	-
East Phillips Neighborhood Predesign Grant	EF	-	-	-	-	-	350	-	350	350	-	-	-	-	-	-	-	-	(350)	-	-	-	-	-
Duluth Steam Plant	EF	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-	-	-	-	-	(2,000)	-	-	-	-	-
Byllesby Dam	EF	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-	-	-	-	-	(5,000)	-	-	-	-	-
Job Training Grants	WDF	1,481	1,800	1,800	1,800	1,800	900	900	1,800	-	900	900	1,800	-	900	900	1,800	-	-	900	900	1,800	-	-
Fighting Chance	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Small Business Expansion	WDF	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Small Business Development Centers	WDF	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revenues																								
MIF One-time Exception	GF	-	-	-	-	-	1,232	-	1,232	1,232	-	-	-	-	1,232	-	1,232	1,232	-	-	-	-	-	-
2017 "Snowbate" Cancellation	GF	-	-	-	-	-	350	-	350	350	-	-	-	-	-	-	-	-	(350)	-	-	-	-	-
BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS																								
General Fund	GF	145,020	75,922	75,922	95,922	75,922	39,084	37,234	76,318	396	35,109	35,109	70,218	(5,704)	44,164	41,890	86,054	10,132	9,736	41,411	41,411	82,822	6,900	12,604
Energy Fund	EF	-	-	-	-	-	7,350	-	7,350	7,350	-	-	-	-	-	-	-	-	(7,350)	-	-	-	-	-
Remediation Fund	RF	2,137	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	-	700	700	1,400	-	-

SF 1937 - JOBS/ENERGY/COMMERCE
(all dollars in thousands)

		Actual	Base	Base	Governor	Governor	House (as amended by S1937A49)			House - Base	House (as amended by S1937A49)			House - Base	Senate (as amended by SCS1937A29)			Senate - Base	Senate - House	Senate (as amended by SCS1937A29)			Senate - Base	Senate - House
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		FY 18	FY 19	FY 18-19			FY 20	FY 21	FY 20-21		
Workforce Development Fund	WDF	1,931	1,800	1,800	1,800	1,800	900	900	1,800	-	900	900	1,800	-	900	900	1,800	-	-	900	900	1,800	-	-
All Appropriations	All	**149,088**	**79,122**	**79,122**	**99,122**	**79,122**	**48,034**	**38,834**	**86,868**	7,746	**36,709**	**36,709**	**73,418**	(5,704)	**45,764**	**43,490**	**89,254**	10,132	2,386	**43,011**	**43,011**	**86,022**	6,900	12,604
BROADBAND																								
Direct Appropriations - General Fund																								
Broadband Development Office	GF	506	500	500	500	500	250	250	500	-	250	250	500	-	250	250	500	-	-	250	250	500	-	-
Border-to-Border Broadband Grants	GF	45,587	-	-	60,000	-	7,000	-	7,000	7,000	-	-	-	-	10,000	10,000	20,000	20,000	13,000	-	-	-	-	-
BROADBAND TOTAL APPROPRIATIONS	GF	**46,093**	**500**	**500**	**60,500**	**500**	**7,250**	**250**	**7,500**	7,000	**250**	**250**	**500**	-	**10,250**	**10,250**	**20,500**	20,000	13,000	**250**	**250**	**500**	-	-
MINNESOTA TRADE OFFICE																								
Direct Appropriations - General Fund	GF	3,057	2,984	2,984	2,984	2,984	1,462	1,462	2,924	(60)	1,462	1,462	2,924	(60)	1,492	1,492	2,984	-	60	1,492	1,492	2,984	-	60
State Trade & Export Promotion (STEP) Grants	GF	526	600	600	600	600	300	300	600	-	300	300	600	-	300	300	600	-	-	300	300	600	-	-
Invest Minnesota Marketing Initiative	GF	360	360	360	360	360	-	-	-	(360)	-	-	-	(360)	180	180	360	-	360	180	180	360	-	360
Trade Offices Expansion-Foreign Markets	GF	540	540	540	540	540	-	-	-	(540)	-	-	-	(540)	270	270	540	-	540	270	270	540	-	540
Trade Policy Advisory Group	GF	100	100	100	100	100	-	-	-	(100)	-	-	-	(100)	50	50	100	-	100	50	50	100	-	100
MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS	GF	**4,583**	**4,584**	**4,584**	**4,584**	**4,584**	**1,762**	**1,762**	**3,524**	(1,060)	**1,762**	**1,762**	**3,524**	(1,060)	**2,292**	**2,292**	**4,584**	-	1,060	**2,292**	**2,292**	**4,584**	-	1,060
WORKFORCE DEVELOPMENT																								
Direct Appropriations - General Fund																								
Pathways to Prosperity Grants	GF	3,078	4,078	4,078	14,078	14,078	5,000	5,000	10,000	5,922	5,000	5,000	10,000	5,922	1,539	1,539	3,078	(1,000)	(6,922)	5,039	5,039	10,078	6,000	78
Youth at Work Grant Program	GF	1,000	2,000	2,000	2,000	2,000	-	-	-	(2,000)	-	-	-	(2,000)	500	500	1,000	(1,000)	1,000	750	750	1,500	(500)	1,500
Rural Career Counseling Coordinators	GF	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	-	500	500	1,000	-	-
Higher Ed Career Advising Program	GF	500	500	500	500	500	250	250	500	-	250	250	500	-	250	250	500	-	-	250	250	500	-	-
SE Asian Communities	GF	2,000	2,000	2,000	2,000	2,000	-	-	-	(2,000)	-	-	-	(2,000)	500	500	1,000	(1,000)	1,000	500	500	1,000	(1,000)	1,000
Grants to Promote Economic Self Sufficiency and Job Development	GF	2,000	3,000	3,000	3,000	3,000	-	-	-	(3,000)	-	-	-	(3,000)	750	750	1,500	(1,500)	1,500	1,000	1,000	2,000	(1,000)	2,000
Women and High Wage and Demand, Nontraditional Jobs Grants	GF	1,500	2,000	2,000	2,000	2,000	-	-	-	(2,000)	-	-	-	(2,000)	500	500	1,000	(1,000)	1,000	750	750	1,500	(500)	1,500
YWCA St. Paul	GF	1,400	500	500	500	500	250	250	500	-	250	250	500	-	-	-	-	(500)	(500)	-	-	-	(500)	(500)
YWCA Minneapolis	GF	750	750	750	750	750	375	375	750	-	375	375	750	-	-	-	-	(750)	(750)	-	-	-	(750)	(750)
EMERGE Community Development Grants	GF	4,250	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-	-	-	(2,000)	(2,000)	-	-	-	(2,000)	(2,000)
Minneapolis Foundation-North At Work Grant	GF	1,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-	-	-	(2,000)	(2,000)	-	-	-	(2,000)	(2,000)
Twin Cities RISE! - Hard to Train Individuals	GF	793	1,200	1,200	1,200	1,200	600	600	1,200	-	600	600	1,200	-	-	-	-	(1,200)	(1,200)	-	-	-	(1,200)	(1,200)
Twin Cities R!SE - Transit Technician Training	GF	407	-	-	-	-	497	-	497	497	-	-	-	-	-	-	-	-	(497)	-	-	-	-	-
Community Grants - Latino Community-CLUES	GF	1,500	1,500	1,500	1,500	1,500	750	750	1,500	-	750	750	1,500	-	-	-	-	(1,500)	(1,500)	-	-	-	(1,500)	(1,500)
American Indian Communities - OIC	GF	880	500	500	500	500	250	250	500	-	250	250	500	-	250	250	500	-	-	-	-	-	(500)	(500)
Ujamaa Place	GF	600	1,200	1,200	1,200	1,200	600	600	1,200	-	600	600	1,200	-	-	-	-	(1,200)	(1,200)	-	-	-	(1,200)	(1,200)
Construction Careers Foundation	GF	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-	-	-	-	(2,000)	(2,000)
Fighting Chance	GF	-	-	-	-	-	50	-	50	50	-	-	-	-	50	-	50	50	-	-	-	-	-	-
Getting to Work Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	100	100	200	200	200	-	-	-	-	-
American Indian Workforce Pilot	GF	-	-	-	-	-	250	-	250	250	-	-	-	-	-	-	-	-	(250)	-	-	-	-	-
Summit Academy OIC	GF	-	-	-	-	-	750	750	1,500	1,500	750	750	1,500	1,500	-	-	-	-	(1,500)	-	-	-	-	(1,500)
Father Project	GF	-	-	-	-	-	600	750	1,350	1,350	750	750	1,500	1,500	-	-	-	-	(1,350)	-	-	-	-	(1,500)
Displaced Homemaker Program	GF	-	-	-	-	-	200	200	400	400	-	-	-	-	-	-	-	-	(400)	-	-	-	-	-
Youth Job Skills and Career Development Boys & Girls Club	GF	-	-	-	-	-	200	200	400	400	-	-	-	-	-	-	-	-	(400)	-	-	-	-	-
Cook County Higher Education Board	GF	-	-	-	-	-	190	-	190	190	-	-	-	-	-	-	-	-	(190)	-	-	-	-	-
Transition Age Youth Pilot	GF	-	-	-	-	-	150	-	150	150	-	-	-	-	-	-	-	-	(150)	-	-	-	-	-
Career Connections Pathways-Hennepin County	GF	2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant to Address Somali Youth and Community Resiliency	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other One-time Appropriations	GF	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Direct Appropriations - Workforce Development Fund																								
Pathways to Prosperity Grants	WDF	6,208	6,208	6,208	6,208	6,208	4,604	4,604	9,208	3,000	4,604	4,604	9,208	3,000	3,104	3,104	6,208	-	(3,000)	3,104	3,104	6,208	-	(3,000)
MN Youth Program	WDF	8,103	8,100	8,100	8,106	8,106	4,050	4,050	8,100	-	4,050	4,050	8,100	-	4,050	4,050	8,100	-	-	4,050	4,050	8,100	-	-
YouthBuild Program	WDF	2,001	2,000	2,000	2,002	2,002	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-
Youth at Work Grant Program	WDF	6,696	6,696	6,696	6,696	6,696	3,348	3,348	6,696	-	3,348	3,348	6,696	-	3,348	3,348	6,696	-	-	3,348	3,348	6,696	-	-
Rural Career Counseling Coordinators	WDF	500	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	-	500	500	1,000	-	-
MN Diversified Industries, Inc.	WDF	900	900	900	900	900	450	450	900	-	450	450	900	-	450	450	900	-	-	-	-	-	(900)	(900)
Opportunities Industrialization Centers (OIC)	WDF	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	-	500	500	1,000	-	-
FastTRAC - Minnesota Adult Careers Pathways Program	WDF	3,003	3,000	3,000	3,000	3,000	-	-	-	(3,000)	-	-	-	(3,000)	1,500	1,500	3,000	-	3,000	1,500	1,500	3,000	-	3,000
MN Alliance of Boys & Girls Clubs	WDF	1,500	1,500	1,500	1,500	1,500	750	750	1,500	-	750	750	1,500	-	750	750	1,500	-	-	-	-	-	(1,500)	(1,500)
YWCA St. Paul	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	500	500	-	-	-	-	-
YWCA Minneapolis	WDF	-	-	-	-	-	150	150	300	300	150	150	300	300	375	375	750	750	450	-	-	-	-	(300)
EMERGE Community Development Grants	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	2,000	-	-	-	-	-
Minneapolis Foundation-North At Work Grant	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	2,000	-	-	-	-	-

SF 1937 - JOBS/ENERGY/COMMERCE
(all dollars in thousands)

		Actual	Base	Base	Governor	Governor	House (as amended by S1937A49)			House - Base	House (as amended by S1937A49)			House - Base	Senate (as amended by SCS1937A29)			Senate - Base	Senate - House	Senate (as amended by SCS1937A29)			Senate - Base	Senate - House
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		FY 18	FY 19	FY 18-19			FY 20	FY 21	FY 20-21		
477 Twin Cities R!SE - Hard to Train Individuals	WDF	-	-	-	-	-	-	-	-		-	-	-		800	800	1,600	1,600	1,600	-	-	-	-	
478 Twin Cities R!SE - Transit Technician Training	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	497	-	497	497	497	-	-	-	-	
479 Community Grants - Latino Community-CLUES	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	750	750	1,500	1,500	1,500	-	-	-	-	
480 Ujamaa Place	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	600	600	1,200	1,200	1,200	-	-	-	-	
481 Resource Inc.	WDF	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	-	-	-	-	(1,000)	(1,000)
482 MN Hi-Tech Ass. SciTech Program (STEM)	WDF	2,000	2,200	2,200	2,200	2,200	1,350	1,350	2,700	500	1,350	1,350	2,700	500	1,100	1,100	2,200	-	(500)	-	-	-	(2,200)	(2,700)
483 Big Brothers-Big Sisters	WDF	430	430	430	430	430	215	215	430	-	215	215	430	-	215	215	430	-	-	-	-	-	(430)	(430)
484 Bridges to Healthcare	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	500	500	-	-	-	-	
485 American Indian Workforce Pilot	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	230	-	230	230	230	-	-	-	-	
486 Cook County Higher Education Board	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	20	-	20	20	20	-	-	-	-	
487 Nonprofits Association Fund	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	1,000	-	-	-	-	
488 St. Cloud Area Somali Salvation Org	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
489 Twin Cities RISE!	WDF	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
490 Customized Training-Central Lakes, MN West, South Central	WDF	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
491 Foreign-Trained Health Care Professionals	WDF	207	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
492 Occupational Development Corp	WDF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
493 Pathways to Preservation Trades - Northern Bedrock	WDF	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
494 NE Higher Ed Training Equipment	WDF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
495 Non-Traditional Jobs Grants (WESA-2014 Session)	WDF	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
496																								
497 **WORKFORCE DEVELOPMENT TOTAL APPROPRIATIONS**																								
498 General Fund	GF	9,478	26,228	26,228	36,228	36,228	14,462	13,475	27,937	1,709	13,075	13,075	26,150	(78)	5,939	5,889	11,828	(14,400)	(16,109)	8,789	8,789	17,578	(8,650)	(8,572)
499 Workforce Development Fund	WDF	36,290	34,034	34,034	34,042	34,042	17,417	17,417	34,834	800	17,417	17,417	34,834	800	23,289	22,542	45,831	11,797	10,997	14,002	14,002	28,004	(6,030)	(6,830)
500 **All Funds**	All	**45,768**	**60,262**	**60,262**	**70,270**	**70,270**	**31,879**	**30,892**	**62,771**	2,509	**30,492**	**30,492**	**60,984**	722	**29,228**	**28,431**	**57,659**	(2,603)	(5,112)	**22,791**	**22,791**	**45,582**	(14,680)	(15,402)
501																								
502 **VOCATIONAL REHABILITATION**																								
503																								
504 **Direct Appropriations - General Fund**																								
505 Vocational Rehabilitation Program	GF	21,600	21,600	21,600	28,600	21,600	10,800	10,800	21,600	-	10,800	10,800	21,600	-	8,300	8,300	16,600	(5,000)	(5,000)	10,800	10,800	21,600	-	-
506 Centers for Independent Living Grants	GF	5,467	5,522	5,522	5,522	5,522	3,011	3,011	6,022	500	3,011	3,011	6,022	500	3,011	3,011	6,022	500	-	3,011	3,011	6,022	500	-
507 Extended Employment for Persons w/Disabilities	GF	13,138	11,990	11,990	11,990	11,990	5,995	5,995	11,990	-	5,995	5,995	11,990	-	6,495	6,495	12,990	1,000	1,000	7,620	7,620	15,240	3,250	3,250
508 Employment Support Services for Persons w/ Mental Illness	GF	4,983	5,110	5,110	5,110	5,110	2,555	2,555	5,110	-	2,555	2,555	5,110	-	2,555	2,555	5,110	-	-	2,555	2,555	5,110	-	-
509 Assistive Technology Grants	GF	953	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
510																								
511 **Direct Appropriations - Workforce Development Fund**																								
512 Vocational Rehabilitation Program	WDF		-	-	-	-	-	-	-	-	-	-	-	-	2,500	2,500	5,000	5,000	5,000	-	-	-	-	-
513 Extended Employment for Persons w/Disabilities	WDF	15,567	13,660	13,660	13,660	13,660	6,830	6,830	13,660	-	6,830	6,830	13,660	-	6,830	6,830	13,660	-	-	6,830	6,830	13,660	-	-
514 Employment Services for Deaf & Blind	WDF	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-
515 Olmsted Training Grants	WDF	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
516																								
517 **VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS**																								
518 General Fund	GF	45,641	44,222	44,222	51,222	44,222	22,361	22,361	44,722	500	22,361	22,361	44,722	500	20,361	20,361	40,722	(3,500)	(4,000)	23,986	23,986	47,972	3,750	3,250
519 Workforce Development Fund	WDF	18,367	15,660	15,660	15,660	15,660	7,830	7,830	15,660	-	7,830	7,830	15,660	-	10,330	10,330	20,660	5,000	5,000	7,830	7,830	15,660	-	-
520 **All Funds**	All	**64,008**	**59,882**	**59,882**	**66,882**	**59,882**	**30,191**	**30,191**	**60,382**	500	**30,191**	**30,191**	**60,382**	500	**30,691**	**30,691**	**61,382**	1,500	1,000	**31,816**	**31,816**	**63,632**	3,750	3,250
521																								
522 **SERVICES FOR THE BLIND**																								
523																								
524 **Direct Appropriations - General Fund**	GF	13,050	12,850	12,850	12,850	12,850	6,425	6,425	12,850	-	6,425	6,425	12,850	-	6,425	6,425	12,850	-	-	5,925	5,925	11,850	(1,000)	(1,000)
525																								
526 **SERVICES FOR THE BLIND TOTAL APPROPRIATIONS**	GF	**13,050**	**12,850**	**12,850**	**12,850**	**12,850**	**6,425**	**6,425**	**12,850**	-	**6,425**	**6,425**	**12,850**	-	**6,425**	**6,425**	**12,850**	-	-	**5,925**	**5,925**	**11,850**	(1,000)	(1,000)
527																								
528 **GENERAL SUPPORT SERVICES**																								
529																								
530 **Direct Appropriations - General Fund**	GF	1,858	2,808	2,808	4,799	5,278	1,384	1,384	2,768	(40)	1,384	1,384	2,768	(40)	1,404	1,404	2,808	-	40	1,404	1,404	2,808	-	40
531 Labor Market Information Requirements	GF	500	500	500	500	500	-	-	-	(500)	-	-	-	(500)	250	250	500	-	500	250	250	500	-	500
532 Annual Cost-of-Living Study	GF	300	300	300	300	300	-	-	-	(300)	-	-	-	(300)	150	150	300	-	300	150	150	300	-	300
533 Olmstead Compliance Office	GF	2,600	2,538	2,538	2,538	2,538	1,269	1,269	2,538	-	1,269	1,269	2,538	-	1,269	1,269	2,538	-	-	1,269	1,269	2,538	-	-
534 Capacity Building Grants	GF	320	2,000	2,000	2,000	2,000	-	-	-	(2,000)	-	-	-	(2,000)	500	500	1,000	(1,000)	1,000	500	500	1,000	(1,000)	1,000
535 Paid Family Leave Report	GF	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
536 Other One-time Appropriations	GF	437	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
537 Transfer to Governor's Office	GF	109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
538 Balance Forward In	GF	1,435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
539																								
540 **Direct Appropriations - Workforce Development Fund**		26	34	34	83	96	17	17	34	-	17	17	34	-	17	17	34	-	-	17	17	34	-	-
541 Other One-time Appropriations (Uniform Outcome Report)	WDF	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
542																								
543 **GENERAL SUPPORT SERVICES TOTAL APPROPRIATIONS**																								
544 General Fund	GF	7,389	8,146	8,146	10,137	10,616	2,653	2,653	5,306	(2,840)	2,653	2,653	5,306	(2,840)	3,573	3,573	7,146	(1,000)	1,840	3,573	3,573	7,146	(1,000)	1,840

SF 1937 - JOBS/ENERGY/COMMERCE
(all dollars in thousands)

	Fund	Actual FY 16-17	Base FY 18-19	Base FY 20-21	Governor FY 18-19	Governor FY 20-21	House (as amended by S1937A49) FY 18	FY 19	FY 18-19	House - Base	House (as amended by S1937A49) FY 20	FY 21	FY 20-21	House - Base	Senate (as amended by SCS1937A29) FY 18	FY 19	FY 18-19	Senate - Base	Senate - House	Senate (as amended by SCS1937A29) FY 20	FY 21	FY 20-21	Senate - Base	Senate - House
Workforce Development Fund	WDF	226	34	34	83	96	17	17	34	-	17	17	34	-	17	17	34	-	-	17	17	34	-	-
All Funds	All	**7,615**	**8,180**	**8,180**	**10,220**	**10,712**	**2,670**	**2,670**	**5,340**	(2,840)	**2,670**	**2,670**	**5,340**	(2,840)	**3,590**	**3,590**	**7,180**	(1,000)	1,840	**3,590**	**3,590**	**7,180**	(1,000)	1,840
DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS																								
DIRECT APPROPRIATIONS																								
General Fund	GF	271,254	172,452	172,452	271,443	184,922	93,997	84,160	178,157	5,705	81,635	81,635	163,270	(9,182)	93,004	90,680	183,684	11,232	5,527	86,226	86,226	172,452	-	9,182
Energy Fund	EF	-	-	-	-	-	7,350	-	7,350	7,350	-	-	-	-	-	-	-	-	(7,350)	-	-	-	-	-
Remediation Fund	RF	2,137	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	-	700	700	1,400	-	-
Workforce Development Fund	WDF	56,814	51,528	51,528	51,585	51,598	26,164	26,164	52,328	800	26,164	26,164	52,328	800	34,536	33,789	68,325	16,797	15,997	22,749	22,749	45,498	(6,030)	(6,830)
TOTAL DIRECT APPROPRIATIONS	All	**330,205**	**225,380**	**225,380**	**324,428**	**237,920**	**128,211**	**111,024**	**239,235**	13,855	**108,499**	**108,499**	**216,998**	(8,382)	**128,240**	**125,169**	**253,409**	28,029	14,174	**109,675**	**109,675**	**219,350**	(6,030)	2,352
STATUTORY APPROPRIATIONS																								
Workforce Development Fund (Job Skills Partnership Board)	WDF	74,918	59,723	67,289	59,666	67,219	28,524	30,399	58,923	(800)	32,279	34,210	66,489	(800)	19,452	21,774	41,226	(18,497)	(17,697)	34,894	36,825	71,719	4,430	5,230
Special Revenue Fund	SR	112,385	76,798	74,415	76,798	74,415	38,831	37,967	76,798	-	37,210	37,205	74,415	-	38,831	37,967	76,798	-	-	37,210	37,205	74,415	-	-
Petroleum Tank Release Cleanup Fund	PTF	19,639	12,400	12,400	12,400	12,400	6,200	6,200	12,400	-	6,200	6,200	12,400	-	6,200	6,200	12,400	-	-	6,200	6,200	12,400	-	-
Gift Fund	Gift	493	456	434	456	434	223	233	456	-	217	217	434	-	223	233	456	-	-	217	217	434	-	-
Federal Funds	FF	512,162	514,732	514,560	514,732	514,560	255,157	259,575	514,732	-	257,742	256,818	514,560	-	255,157	259,575	514,732	-	-	257,742	256,818	514,560	-	-
TOTAL STATUTORY APPROPRIATIONS	All	**719,597**	**664,109**	**669,098**	**664,052**	**669,028**	**328,935**	**334,374**	**663,309**	(800)	**333,648**	**334,650**	**668,298**	(800)	**319,863**	**325,749**	**645,612**	(18,497)	(17,697)	**336,263**	**337,265**	**673,528**	4,430	5,230
REVENUE																								
General Fund	GF	-	-	-	-	-	1,582	-	1,582	1,582	-	-	-	-	1,232	-	1,232	1,232	(350)	-	-	-	-	-
APPROPRIATIONS BY FUND																								
General Fund	GF	271,254	172,452	172,452	271,443	184,922	93,997	84,160	178,157	5,705	81,635	81,635	163,270	(9,182)	93,004	90,680	183,684	11,232	5,527	86,226	86,226	172,452	-	9,182
Energy Fund	EF	-	-	-	-	-	7,350	-	7,350	7,350	-	-	-	-	-	-	-	-	(7,350)	-	-	-	-	-
Remediation Fund	RF	2,137	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	-	700	700	1,400	-	-
Workforce Development Fund	WDF	131,732	111,251	118,817	111,251	118,817	54,688	56,563	111,251	-	58,443	60,374	118,817	-	53,988	55,563	109,551	(1,700)	(1,700)	57,643	59,574	117,217	(1,600)	(1,600)
Special Revenue Fund	SR	112,385	76,798	74,415	76,798	74,415	38,831	37,967	76,798	-	37,210	37,205	74,415	-	38,831	37,967	76,798	-	-	37,210	37,205	74,415	-	-
Petroleum Tank Release Cleanup Fund	PTF	19,639	12,400	12,400	12,400	12,400	6,200	6,200	12,400	-	6,200	6,200	12,400	-	6,200	6,200	12,400	-	-	6,200	6,200	12,400	-	-
Gift Fund	Gift	493	456	434	456	434	223	233	456	-	217	217	434	-	223	233	456	-	-	217	217	434	-	-
Federal Funds	FF	512,162	514,732	514,560	514,732	514,560	255,157	259,575	514,732	-	257,742	256,818	514,560	-	255,157	259,575	514,732	-	-	257,742	256,818	514,560	-	-
TOTAL APPROPRIATIONS	All	**1,049,802**	**889,489**	**894,478**	**988,480**	**906,948**	**457,146**	**445,398**	**902,544**	13,055	**442,147**	**443,149**	**885,296**	(9,182)	**448,103**	**450,918**	**899,021**	9,532	(3,523)	**445,938**	**446,940**	**892,878**	(1,600)	7,582
DEPARTMENT OF LABOR AND INDUSTRY																								
WORKERS COMPENSATION																								
Direct Appropriations - Workers Compensation Fund	WC	23,008	23,564	23,564	23,564	23,564	11,782	11,782	23,564	-	11,782	11,782	23,564	-	11,782	11,782	23,564	-	-	11,782	11,782	23,564	-	-
Workers' Compensation IT System	WC	10,000	6,000	-	6,000	-	3,000	3,000	6,000	-	-	-	-	-	3,000	3,000	6,000	-	-	-	-	-	-	-
Revenue																								
Workers Compensation Increase for WCCA Operating Adjustment	WC	-	-	-	241	240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Workers Compensation Increase for OAH Salary Increases	WC	-	-	-	1,074	1,074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers																								
Transfer to WCCA for Operating Adjustment	WC	-	-	-	(241)	(240)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer to OAH for Salary Increases	WC	-	-	-	(1,074)	(1,074)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WORKERS COMPENSATION TOTAL APPROPRIATIONS	WC	**33,108**	**29,564**	**23,564**	**29,564**	**23,564**	**14,782**	**14,782**	**29,564**	-	**11,782**	**11,782**	**23,564**	-	**14,782**	**14,782**	**29,564**	-	-	**11,782**	**11,782**	**23,564**	-	-
LABOR STANDARDS AND APPRENTICESHIP																								
Direct Appropriations - General Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Labor Standards & Apprenticeship Program	GF	2,386	2,404	2,404	3,947	2,732	1,202	1,202	2,404	-	1,202	1,202	2,404	-	1,202	1,202	2,404	-	-	1,202	1,202	2,404	-	-
Wage Theft Prevention Initiative	GF	-	-	-	1,000	1,000	125	125	250	250	125	125	250	250	-	-	-	-	(250)	-	-	-	-	(250)
Competency Standards	GF	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Direct Appropriations - Workforce Development Fund																								
Apprenticeship Program	WDF	1,850	2,114	2,114	2,247	2,256	1,057	1,057	2,114	-	1,057	1,057	2,114	-	1,057	1,057	2,114	-	-	1,057	1,057	2,114	-	-
Prevailing Wage Enforcement	WDF	300	300	300	300	300	150	150	300	-	150	150	300	-	150	150	300	-	-	150	150	300	-	-
LEAP Grants	WDF	200	200	200	300	300	100	100	200	-	100	100	200	-	100	100	200	-	-	100	100	200	-	-
Helmets to Hardhats	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	200	200	400	400	400	-	-	-	-	-
LEAP Women Econ Security Act	WDF	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS																								
General Fund	GF	2,786	2,404	2,404	4,947	3,732	1,327	1,327	2,654	250	1,327	1,327	2,654	250	1,202	1,202	2,404	-	(250)	1,202	1,202	2,404	-	(250)

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	Fund	Actual FY 16-17	Base FY 18-19	Base FY 20-21	Governor FY 18-19	Governor FY 20-21	House (as amended by S1937A49) FY 18	FY 19	FY 18-19	House - Base	House (as amended by S1937A49) FY 20	FY 21	FY 20-21	House - Base	Senate (as amended by SCS1937A29) FY 18	FY 19	FY 18-19	Senate - Base	Senate - House	Senate (as amended by SCS1937A29) FY 20	FY 21	FY 20-21	Senate - Base	Senate - House
Workforce Development Fund	WDF	2,380	2,614	2,614	2,847	2,856	1,307	1,307	2,614	-	1,307	1,307	2,614	-	1,507	1,507	3,014	400	400	1,307	1,307	2,614	-	-
All Funds		**5,166**	**5,018**	**5,018**	**7,794**	**6,588**	**2,634**	**2,634**	**5,268**	250	**2,634**	**2,634**	**5,268**	250	**2,709**	**2,709**	**5,418**	400	150	**2,509**	**2,509**	**5,018**	-	(250)
WORKPLACE SAFETY																								
Direct Appropriations - Workers Compensation Fund	WC	8,308	8,308	8,308	8,308	8,308	4,154	4,154	8,308	-	4,154	4,154	8,308	-	4,154	4,154	8,308	-	-	4,154	4,154	8,308	-	-
WORKPLACE SAFETY TOTAL APPROPRIATIONS	WC	**8,308**	**8,308**	**8,308**	**8,308**	**8,308**	**4,154**	**4,154**	**8,308**	-	**4,154**	**4,154**	**8,308**	-	**4,154**	**4,154**	**8,308**	-	-	**4,154**	**4,154**	**8,308**	-	-
GENERAL SUPPORT DIVISION																								
Direct Appropriations - General Fund																								
Helmets to Hardhats	GF	-	-	-	-	-	200	200	400	400	200	200	400	400	-	-	-	-	(400)	-	-	-	-	(400)
Direct Appropriations - Workers Compensation Fund	WC	12,078	12,078	12,078	12,078	12,078	6,039	6,039	12,078	-	6,039	6,039	12,078	-	6,039	6,039	12,078	-	-	6,039	6,039	12,078	-	-
Direct Appropriations - Workforce Development Fund																								
PIPELINE Project	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	300	300	600	600	600	300	300	600	600	600
Youth Skills Training Program	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	200	500	700	700	700	500	500	1,000	1,000	1,000
GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS																								
General Fund	GF	-	-	-	-	-	200	200	400	400	200	200	400	400	-	-	-	-	(400)	-	-	-	-	(400)
Workers Compensation Fund	WC	12,078	12,078	12,078	12,078	12,078	6,039	6,039	12,078	-	6,039	6,039	12,078	-	6,039	6,039	12,078	-	-	6,039	6,039	12,078	-	-
Workforce Development Fund	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	500	800	1,300	1,300	1,300	800	800	1,600	1,600	1,600
All Funds	All	**12,078**	**12,078**	**12,078**	**12,078**	**12,078**	**6,239**	**6,239**	**12,478**	400	**6,239**	**6,239**	**12,478**	400	**6,539**	**6,839**	**13,378**	1,300	900	**6,839**	**6,839**	**13,678**	1,600	1,200
CONSTRUCTION CODES & LICENSING																								
Revenue																								
Construction Codes & Licensing Division Fee Reduction	SR	-	-	-	(5,206)	(5,206)	(2,603)	(2,603)	(5,206)	(5,206)	(2,603)	(2,603)	(5,206)	(5,206)	(2,603)	(2,603)	(5,206)	(5,206)	-	(2,603)	(2,603)	(5,206)	(5,206)	-
Public Accommodation Code Enforcement	SR	-	-	-	240	240	120	120	240	240	120	120	240	240	120	120	240	240	-	120	120	240	240	-
Special Revenue Expenditures																								
Clarifications to Contractor Recovery Fund	SR	-	-	-	300	300	150	150	300	300	150	150	300	300	150	150	300	300	-	150	150	300	300	-
Public Accommodation Code Enforcement	SR	-	-	-	240	240	120	120	240	240	120	120	240	240	120	120	240	240	-	120	120	240	240	-
DEPARTMENT OF LABOR AND INDUSTRY TOTALS																								
DIRECT APPROPRIATIONS																								
General Fund	GF	2,786	2,404	2,404	4,947	3,732	1,527	1,527	3,054	650	1,527	1,527	3,054	650	1,202	1,202	2,404	-	(650)	1,202	1,202	2,404	-	(650)
Workers Compensation Fund	WC	53,394	49,950	43,950	49,950	43,950	24,975	24,975	49,950	-	21,975	21,975	43,950	-	24,975	24,975	49,950	-	-	21,975	21,975	43,950	-	-
Workforce Development Fund	WDF	2,380	2,614	2,614	3,847	3,856	1,307	1,307	2,614	-	1,307	1,307	2,614	-	2,007	2,307	4,314	1,700	1,700	2,107	2,107	4,214	1,600	1,600
TOTAL DIRECT APPROPRIATIONS	All	**58,560**	**54,968**	**48,968**	**58,744**	**51,538**	**27,809**	**27,809**	**55,618**	650	**24,809**	**24,809**	**49,618**	650	**28,184**	**28,484**	**56,668**	1,700	1,050	**25,284**	**25,284**	**50,568**	1,600	950
STATUTORY AND OPEN APPROPRIATIONS																								
General Fund	GF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Workers Compensation Fund	WC	119,463	132,192	132,192	132,192	132,192	66,096	66,096	132,192	-	66,096	66,096	132,192	-	66,096	66,096	132,192	-	-	66,096	66,096	132,192	-	-
State Government Special Revenue Fund	SGSR	56,633	60,401	60,448	60,401	60,448	30,177	30,224	60,401	-	30,224	30,224	60,448	-	30,177	30,224	60,401	-	-	30,224	30,224	60,448	-	-
Special Revenue Fund	SR	10,884	11,850	11,857	11,850	11,857	5,923	5,927	11,850	-	5,928	5,929	11,857	-	5,923	5,927	11,850	-	-	5,928	5,929	11,857	-	-
Construction Codes SR	SR	3,256	3,963	3,968	3,963	3,968	1,980	1,983	3,963	-	1,984	1,984	3,968	-	1,980	1,983	3,963	-	-	1,984	1,984	3,968	-	-
Federal Funds	FF	12,240	10,490	10,276	10,490	10,276	5,352	5,138	10,490	-	5,138	5,138	10,276	-	5,352	5,138	10,490	-	-	5,138	5,138	10,276	-	-
TOTAL STATUTORY APPROPRIATIONS	All	**202,576**	**218,896**	**218,741**	**218,896**	**218,741**	**109,528**	**109,368**	**218,896**	-	**109,370**	**109,371**	**218,741**	-	**109,528**	**109,368**	**218,896**	-	-	**109,370**	**109,371**	**218,741**	-	-
REVENUE																								
Workers Compensation Fund	WC	-	-	-	1,315	1,314	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	SR	-	-	-	(4,966)	(4,966)	(2,483)	(2,483)	(4,966)	(4,966)	(2,483)	(2,483)	(4,966)	(4,966)	(2,483)	(2,483)	(4,966)	(4,966)	-	(2,483)	(2,483)	(4,966)	(4,966)	-
SPECIAL REVENUE EXPENDITURES																								
Special Revenue Fund	SR	-	-	-	540	540	270	270	540	540	270	270	540	540	270	270	540	540	-	270	270	540	540	-
APPROPRIATIONS BY FUND																								
General Fund	GF	2,886	2,404	2,404	4,947	3,732	1,527	1,527	3,054	650	1,527	1,527	3,054	650	1,202	1,202	2,404	-	(650)	1,202	1,202	2,404	-	(650)
Workers Compensation Fund	WC	172,857	182,142	176,142	182,142	176,142	91,071	91,071	182,142	-	88,071	88,071	176,142	-	91,071	91,071	182,142	-	-	88,071	88,071	176,142	-	-
Workforce Development Fund	WDF	2,380	2,614	2,614	3,847	3,856	1,307	1,307	2,614	-	1,307	1,307	2,614	-	2,007	2,307	4,314	1,700	1,700	2,107	2,107	4,214	1,600	1,600
State Government Special Revenue Fund	SGSR	56,633	60,401	60,448	60,401	60,448	30,177	30,224	60,401	-	30,224	30,224	60,448	-	30,177	30,224	60,401	-	-	30,224	30,224	60,448	-	-
Special Revenue Fund	SR	10,884	11,850	11,857	11,850	11,857	5,923	5,927	11,850	-	5,928	5,929	11,857	-	5,923	5,927	11,850	-	-	5,928	5,929	11,857	-	-
Construction Codes SR	SR	3,256	3,963	3,968	3,963	3,968	1,980	1,983	3,963	-	1,984	1,984	3,968	-	1,980	1,983	3,963	-	-	1,984	1,984	3,968	-	-
Federal Funds	FF	12,240	10,490	10,276	10,490	10,276	5,352	5,138	10,490	-	5,138	5,138	10,276	-	5,352	5,138	10,490	-	-	5,138	5,138	10,276	-	-

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(all dollars in thousands)

	Fund	Actual FY 16-17	Base FY 18-19	Base FY 20-21	Governor FY 18-19	Governor FY 20-21	House (as amended by S1937A49) FY 18	FY 19	FY 18-19	House - Base	House (as amended by S1937A49) FY 20	FY 21	FY 20-21	House - Base	Senate (as amended by SCS1937A29) FY 18	FY 19	FY 18-19	Senate - Base	Senate - House	Senate (as amended by SCS1937A29) FY 20	FY 21	FY 20-21	Senate - Base	Senate - House
TOTAL APPROPRIATIONS	All	**261,136**	**273,864**	**267,709**	**277,640**	**270,279**	**137,337**	**137,177**	**274,514**	650	**134,179**	**134,180**	**268,359**	650	**137,712**	**137,852**	**275,564**	1,700	1,050	**134,654**	**134,655**	**269,309**	1,600	950
BUREAU OF MEDIATION SERVICES																								
Direct Appropriations - General Fund	GF	3,545	3,570	3,570	3,807	3,884	1,785	1,785	3,570	-	1,785	1,785	3,570	-	1,785	1,785	3,570	-	-	1,785	1,785	3,570	-	-
Grants to Area Labor Management Committees	GF	136	136	136	136	136	68	68	136	-	68	68	136	-	68	68	136	-	-	68	68	136	-	-
Office of Collaboration & Dispute Resolution	GF	648	788	788	1,288	1,288	-	-	-	(788)	-	-	-	(788)	394	394	788	-	788	394	394	788	-	788
Data Base Project Phase II	GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stautory Appropriation - Special Revenue Fund	SR	105	88	88	88	88	44	44	88	-	44	44	88	-	44	44	88	-	-	44	44	88	-	-
BUREAU OF MEDIATION SERVICES TOTALS																								
DIRECT APPROPRIATIONS																								
General Fund	GF	4,579	4,494	4,494	5,231	5,308	1,853	1,853	3,706	(788)	1,853	1,853	3,706	(788)	2,247	2,247	4,494	-	788	2,247	2,247	4,494	-	788
STATUTORY APPROPRIATIONS																								
Special Revenue Fund	SR	105	88	88	88	88	44	44	88	-	44	44	88	-	44	44	88	-	-	44	44	88	-	-
APPROPRIATIONS BY FUND																								
General Fund	GF	4,579	4,494	4,494	5,231	5,308	1,853	1,853	3,706	(788)	1,853	1,853	3,706	(788)	2,247	2,247	4,494	-	788	2,247	2,247	4,494	-	788
Special Revenue Fund	SR	105	88	88	88	88	44	44	88	-	44	44	88	-	44	44	88	-	-	44	44	88	-	-
TOTAL APPROPRIATIONS	All	**4,684**	**4,582**	**4,582**	**5,319**	**5,396**	**1,897**	**1,897**	**3,794**	(788)	**1,897**	**1,897**	**3,794**	(788)	**2,291**	**2,291**	**4,582**	-	788	**2,291**	**2,291**	**4,582**	-	788
PUBLIC EMPLOYEE RELATIONS BOARD																								
Direct Appropriations - General Fund	GF	250	250	250	1,050	1,050	-	-	-	(250)	-	-	-	(250)	125	125	250	-	250	125	125	250	-	250
TOTAL APPROPRIATIONS	GF	**250**	**250**	**250**	**1,050**	**1,050**	**-**	**-**	**-**	(250)	**-**	**-**	**-**	(250)	**125**	**125**	**250**	-	250	**125**	**125**	**250**	-	250
WORKERS COMPENSATION COURT OF APPEALS																								
Direct Appropriations - Workers Compensation Fund	WC	3,730	3,826	3,826	4,067	4,066	1,913	1,913	3,826	-	1,913	1,913	3,826	-	1,913	1,913	3,826	-	-	1,913	1,913	3,826	-	-
Trasnfer from DoLI for Operating Adjustment Expenditures	WC	-	-	-	241	240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	WC	**3,730**	**3,826**	**3,826**	**4,067**	**4,066**	**1,913**	**1,913**	**3,826**	-	**1,913**	**1,913**	**3,826**	-	**1,913**	**1,913**	**3,826**	-	-	**1,913**	**1,913**	**3,826**	-	-
IRON RANGE RESOURCES & REHABILITATION BOARD																								
Direct Appropriations																								
Iron Range Innovative Energy Solution	EF	-	-	-	-	-	1,500	-	1,500	1,500	-	-	-	-	-	-	-	-	(1,500)	-	-	-	-	-
Statutory and Open Appropriations																								
General Fund - School Consolidation Acct - Open Approp.	GF	4,265	3,860	4,392	3,860	4,392	1,866	1,994	3,860	-	2,172	2,220	4,392	-	1,866	1,994	3,860	-	-	2,172	2,220	4,392	-	-
General Fund - Region 3 Occupation Tax - Open Approp.	GF	1,066	965	1,098	965	1,098	467	498	965	-	543	555	1,098	-	467	498	965	-	-	543	555	1,098	-	-
Iron Range Resources Fund - Statutory Approp.	IRRR	75,555	48,824	56,124	48,824	56,124	21,360	27,464	48,824	-	27,922	28,202	56,124	-	21,360	27,464	48,824	-	-	27,922	28,202	56,124	-	-
Douglas J. Johnson Econ. Protection Trust Fund - Statutory Approp.	EPTF	23,913	5,426	5,426	5,426	5,426	2,713	2,713	5,426	-	2,713	2,713	5,426	-	2,713	2,713	5,426	-	-	2,713	2,713	5,426	-	-
Transfers																								
Transfer from Renewable Development Fund	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	10,000	10,000	10,000	-	-	-	-	-
IRON RANGE RESOURCES & REHABILITATION BOARD TOTALS																								
DIRECT APPROPRIATIONS																								
Energy Fund	EF	-	-	-	-	-	1,500	-	1,500	1,500	-	-	-	-	-	-	-	-	(1,500)	-	-	-	-	-
STATUTORY AND OPEN APPROPRIATIONS																								
General Fund	GF	5,331	4,825	5,490	4,825	5,490	2,333	2,492	4,825	-	2,715	2,775	5,490	-	2,333	2,492	4,825	-	-	2,715	2,775	5,490	-	-
Iron Range Resources Fund	IRRR	75,555	48,824	56,124	48,824	56,124	21,360	27,464	48,824	-	27,922	28,202	56,124	-	21,360	27,464	48,824	-	-	27,922	28,202	56,124	-	-
Douglas J. Johnson Econ. Protection Trust Fund	EPTF	23,913	5,426	5,426	5,426	5,426	2,713	2,713	5,426	-	2,713	2,713	5,426	-	2,713	2,713	5,426	-	-	2,713	2,713	5,426	-	-
APPROPRIATIONS BY FUND																								
General Fund	GF	5,331	4,825	5,490	4,825	5,490	2,333	2,492	4,825	-	2,715	2,775	5,490	-	2,333	2,492	4,825	-	-	2,715	2,775	5,490	-	-
Energy Fund	EF	-	-	-	-	-	1,500	-			-	-			-	-		-	-	-	-		-	-
Iron Range Resources Fund	IRRR	75,555	48,824	56,124	48,824	56,124	21,360	27,464			27,922	28,202			21,360	27,464		(48,824)	-	27,922	28,202		(56,124)	-
Douglas J. Johnson Econ. Protection Trust Fund	EPTF	23,913	5,426	5,426	5,426	5,426	2,713	2,713	5,426	-	2,713	2,713	5,426	-	2,713	2,713	5,426	-	-	2,713	2,713	5,426	-	-

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		Actual	Base	Base	Governor	Governor	House (as amended by S1937A49)			House - Base	House (as amended by S1937A49)			House - Base	Senate (as amended by SCS1937A29)			Senate - Base	Senate - House	Senate (as amended by SCS1937A29)			Senate - Base	Senate - House
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		FY 18	FY 19	FY 18-19			FY 20	FY 21	FY 20-21		
TOTAL APPROPRIATIONS	All	**104,799**	**59,075**	**67,040**	**59,075**	**67,040**	**27,906**	**32,669**	**60,575**	1,500	**33,350**	**33,690**	**67,040**	-	**26,406**	**32,669**	**59,075**	-	(1,500)	**33,350**	**33,690**	**67,040**	-	-
PUBLIC FACILITIES AUTHORITY																								
Direct Appropriations - General Fund																								
New Trier Infrastructure	GF	-	-	-	-	-	300	-	300	300	-	-	-	-	-	-	-	-	(300)	-	-	-	-	-
Lewis & Clark Water System	GF	-	-	-	-	-	3,500	-	3,500	3,500	-	-	-	-	-	-	-	-	(3,500)	-	-	-	-	-
Clear Lake & Clearwater Wastewater Facility	GF	-	-	-	-	-	1,200	-	1,200	1,200	-	-	-	-	-	-	-	-	(1,200)	-	-	-	-	-
Ramsey/Washington Recyling & Energy Center	GF	-	-	-	-	-	1,200	-	1,200	1,200	-	-	-	-	-	-	-	-	(1,200)	-	-	-	-	-
Coldspring Water Infrastructure Grant	GF	-	-	-	-	-	750	-	750	750	-	-	-	-	-	-	-	-	(750)	-	-	-	-	-
Big Lake Area Sanitary District	GF	-	-	-	-	-	500	-	500	500	-	-	-	-	-	-	-	-	(500)	-	-	-	-	-
Statutory and Open Appropriations																								
Special Revenue Fund	SR	399	271	296	271	296	123	148	271	-	148	148	296	-	123	148	271	-	-	148	148	296	-	-
PUBLIC FACILITIES AUTHORITY TOTALS																								
DIRECT APPROPRIATIONS																								
General Fund	GF	-	-	-	-	-	7,450	-	7,450	7,450	-	-	-	-	-	-	-	-	(7,450)	-	-	-	-	-
STATUTORY APPROPRIATIONS																								
Special Revenue Fund	SR	399	271	296	271	296	123	148	271	-	148	148	296	-	123	148	271	-	-	148	148	296	-	-
APPROPRIATIONS BY FUND																								
General Fund	GF	-	-	-	-	-	7,450	-	7,450	7,450	-	-	-	-	-	-	-	-	(7,450)	-	-	-	-	-
Special Revenue Fund	SR	399	271	296	271	296	123	148	271	-	148	148	296	-	123	148	271	-	-	148	148	296	-	-
TOTAL APPROPRIATIONS	All	**399**	**271**	**296**	**271**	**296**	**7,573**	**148**	**7,721**	7,450	**148**	**148**	**296**	-	**123**	**148**	**271**	-	(7,450)	**148**	**148**	**296**	-	-
DESTINATION MEDICAL CENTER																								
Open Appropriation - General Fund	GF	-	13,690	58,154	13,690	58,154	2,317	11,373	13,690	-	23,933	34,221	58,154	-	2,317	11,373	13,690	-	-	23,933	34,221	58,154	-	-
TOTAL APPROPRIATIONS	GF	**-**	**13,690**	**58,154**	**13,690**	**58,154**	**2,317**	**11,373**	**13,690**	-	**23,933**	**34,221**	**58,154**	-	**2,317**	**11,373**	**13,690**	-	-	**23,933**	**34,221**	**58,154**	-	-
DEPARTMENT OF COMMERCE																								
FINANCIAL INSTITUTIONS																								
Appropriations																								
Direct Appropriations - General Fund	GF	9,754	9,770	9,770	-	-	4,885	5,010	9,895	125	5,010	5,010	10,020	250	420	420	840	(8,930)	(9,055)	420	420	840	(8,930)	(9,180)
Financial Services Inclusion Program	GF	-	-	-	-	-	400	400	800	800	400	400	800	800	-	-	-	-	(800)	-	-	-	-	(800)
Revenues																								
Assessment Revenue Change	GF	-	-	-	(10,064)	(10,064)	-	129	129	129	129	129	258	258	(5,032)	(5,032)	(10,064)	(10,064)	(10,193)	(5,032)	(5,032)	(10,064)	(10,064)	(10,322)
Fee Increase Revenue	GF		-	-	1,524	1,524	-	-	-	-	-	-	-	-	207	207	414	414	414	207	207	414	414	414
Payday Lending Regulation	GF		-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Funding Flexibility - Special Revenue Fund Revenue	SR	-	-	-	12,790	13,430	-	-	-	-	-	-	-	-	4,885	4,885	9,770	9,770	9,770	4,885	4,885	9,770	9,770	9,770
Special Revenue Expenditures																								
Funding Flexibility - Special Revenue Expenditures	SR	-	-	-	12,790	13,430	-	-	-	-	-	-	-	-	4,885	4,885	9,770	9,770	9,770	4,885	4,885	9,770	9,770	9,770
FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS	GF	**9,754**	**9,770**	**9,770**	**-**	**-**	**5,285**	**5,410**	**10,695**	925	**5,410**	**5,410**	**10,820**	1,050	**420**	**420**	**840**	(8,930)	(9,855)	**420**	**420**	**840**	(8,930)	(9,980)
ADMINISTRATIVE SERVICES																								
Appropriations																								
Direct Appropriations - General Fund	GF	13,369	13,756	13,756	17,173	17,880	6,695	6,695	13,390	(366)	6,695	6,695	13,390	(366)	6,878	6,878	13,756	-	366	6,878	6,878	13,756	-	366
Unclaimed Property Compliance	GF	750	750	750	750	750	625	375	1,000	250	375	375	750	-	375	375	750	-	(250)	375	375	750	-	-
Broadband Development	GF	200	200	200	200	200	-	-	-	(200)	-	-	-	(200)	100	100	200	-	200	100	100	200	-	200
Rulemaking for MN-Vest	GF	195	66	66	66	66	33	33	66	-	33	33	66	-	33	33	66	-	-	33	33	66	-	-
Natural Resources Research Institute - UMD	EF	-	-	-	-	-	250	250	500	500	-	-	-	-	-	-	-	-	(500)	-	-	-	-	-
ADMINISTRATIVE SERVICES TOTAL APPROPRIATIONS																								
General Fund	GF	14,514	14,772	14,772	18,189	18,896	7,353	7,103	14,456	(316)	7,103	7,103	14,206	(566)	7,386	7,386	14,772	-	316	7,386	7,386	14,772	-	566
Energy Fund	EF	-	-	-	-	-	250	250	500	500	-	-	-	-	-	-	-	-	(500)	-	-	-	-	-
All Funds	All	**14,514**	**14,772**	**14,772**	**18,189**	**18,896**	**7,603**	**7,353**	**14,956**	184	**7,103**	**7,103**	**14,206**	(566)	**7,386**	**7,386**	**14,772**	-	(184)	**7,386**	**7,386**	**14,772**	-	566
ENFORCEMENT/MARKET ASSURANCE																								

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	Fund	Actual FY 16-17	Base FY 18-19	Base FY 20-21	Governor FY 18-19	Governor FY 20-21	House (as amended by S1937A49) FY 18	FY 19	FY 18-19	House - Base	House (as amended by S1937A49) FY 20	FY 21	FY 20-21	House - Base	Senate (as amended by SCS1937A29) FY 18	FY 19	FY 18-19	Senate - Base	Senate - House	Senate (as amended by SCS1937A29) FY 20	FY 21	FY 20-21	Senate - Base	Senate - House
Appropriations																								
Direct Appropriations - General Fund	GF	9,231	9,244	9,244	10,214	10,214	4,622	4,622	9,244	-	4,622	4,622	9,244	-	4,622	4,622	9,244	-	-	4,622	4,622	9,244	-	-
Healthcare Enforcement	GF	558	558	558	558	558	279	279	558	-	279	279	558	-	279	279	558	-	-	279	279	558	-	-
Financial Education and Outreach	GF	-	-	-	-	-	200	-	200	200	-	-	-	-	-	-	-	-	(200)	-	-	-	-	-
Direct Appropriations - Workers Compensation Fund - Fraud Preventio	WC	396	396	396	396	396	198	198	396	-	198	198	396	-	198	198	396	-	-	198	198	396	-	-
Revenues																								
Broker Dealer Fee Increase	GF	-	-	-	5,320	5,320	-	-	-	-	-	-	-	-	1,402	1,402	2,804	2,804	2,804	1,402	1,402	2,804	2,804	2,804
Auto Theft Prevention Fund Redirection	GF		-	-	-	-	-	(1,300)	(1,300)		(1,300)	(1,300)	(2,600)		(1,300)	(1,300)	(2,600)			(1,300)	(1,300)	(2,600)		
Auto Theft Prevention Fund Redirection	SR		-	-	-	-	-	1,300	1,300		1,300	1,300	2,600		1,300	1,300	2,600			1,300	1,300	2,600		
Fraud Bureau Assessment	SR	-	-	-	2,722	2,722	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Revenue Expenditures																								
Fraud Bureau Assessment	SR		-	-	2,722	2,722	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS																								
General Fund - Appropriations	GF	9,789	9,802	9,802	10,772	10,772	5,101	4,901	10,002	200	4,901	4,901	9,802	-	4,901	4,901	9,802	-	(200)	4,901	4,901	9,802	-	-
Workers Compensation Fund	WC	396	396	396	396	396	198	198	396	-	198	198	396	-	198	198	396	-	-	198	198	396	-	-
All Appropriations	**All**	**10,185**	**10,198**	**10,198**	**11,168**	**11,168**	**5,299**	**5,099**	**10,398**	200	**5,099**	**5,099**	**10,198**	-	**5,099**	**5,099**	**10,198**	-	(200)	**5,099**	**5,099**	**10,198**	-	-
INSURANCE																								
Appropriations																								
Direct Appropriations - General Fund	GF	7,207	7,548	7,548	7,548	7,548	3,673	3,673	7,346	(202)	3,673	3,673	7,346	(202)	3,774	3,774	7,548	-	202	3,774	3,774	7,548	-	202
Health Insurance Rate Review Increase	GF	1,284	1,284	1,284	1,284	1,284	642	642	1,284	-	642	642	1,284	-	642	642	1,284	-	-	642	642	1,284	-	-
No-Fault Auto Insurance Task Force	GF	66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Direct Appropriations - Workers Compensation Fund - Rate Regulation	WC	1,107	1,106	1,106	1,106	1,106	553	553	1,106	-	553	553	1,106	-	553	553	1,106	-	-	553	553	1,106	-	-
Revenues																								
Assessment Revenue Change	GF	-	-	-	-	-	(101)	(101)	(202)	(202)	(101)	(101)	(202)	(202)	-	-	-	-	202	-	-	-	-	202
INSURANCE TOTAL APPROPRIATIONS																		-	-				-	-
General Fund	GF	8,557	8,832	8,832	8,832	8,832	4,315	4,315	8,630	(202)	4,315	4,315	8,630	(202)	4,416	4,416	8,832	-	202	4,416	4,416	8,832	-	202
Workers Compensation Fund	WC	1,107	1,106	1,106	1,106	1,106	553	553	1,106	-	553	553	1,106	-	553	553	1,106	-	-	553	553	1,106	-	-
All Appropriations	**All**	**9,664**	**9,938**	**9,938**	**9,938**	**9,938**	**4,868**	**4,868**	**9,736**	(202)	**4,868**	**4,868**	**9,736**	(202)	**4,969**	**4,969**	**9,938**	-	202	**4,969**	**4,969**	**9,938**	-	202
ENERGY RESOURCES																								
Appropriations																								
Direct Appropriations - General Fund	GF	7,354	8,194	8,194	8,194	8,194	3,999	3,999	7,998	(196)	3,999	3,999	7,998	(196)	4,097	4,097	8,194	-	196	4,097	4,097	8,194	-	196
Made in Minnesota Administration	EF	-	-	-	-	-	100	100	200	200	100	100	200	200	-	-	-	-	(200)	-	-	-	-	(200)
Low Income Weatherization Grants (Equipment)	GF	300	300	300	300	300	-	-	-	(300)	-	-	-	(300)	150	150	300	-	300	150	150	300	-	300
Competitive Rates EITE	GF	854	860	860	860	860	-	-	-	(860)	-	-	-	(860)	430	430	860	-	860	430	430	860	-	860
Healthy Asbestos Insulation Removal	GF	-	-	-	520	520	-	200	200	200	-	-	-	-	-	-	-	-	(200)	-	-	-	-	-
Energy Efficient Resource Standard	SR	-	-	-	800	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sustainable Buildings	SR	-	-	-	1,300	1,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Funds Statutory Appropriation	FF	249,954	286,358	284,858	286,358	284,858	143,929	142,429	286,358	-	142,429	142,429	284,858	-	143,929	142,429	286,358	-	-	142,429	142,429	284,858	-	-
Revenues																								
Assessment Revenue Change	GF	-	-	-	-	-	(98)	(98)	(196)	(196)	(98)	(98)	(196)	(196)	-	-	-	-	196	-	-	-	-	196
Competitive Rates EITE	GF	-	-	-	-	-	(430)	(430)	(860)	(860)	(430)	(430)	(860)	(860)	-	-	-	-	860	-	-	-	-	860
Energy Efficient Resource Standard	SR	-	-	-	800	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sustainable Buildings	SR	-	-	-	1,300	1,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Utility Grid Assessment Extension	SR	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	500	500	1,000	1,000	1,000	500	500	1,000	1,000	1,000
Transfers																								
Transfer from General Fund to Energy Fund	GF	-	-	-	-	-	(500)	(2,500)	(3,000)	(3,000)	(4,000)	(4,000)	(8,000)	(8,000)	-	-	-	-	3,000	-	-	-	-	8,000
Transfer from General Fund to Energy Fund	SR	-	-	-	-	-	500	2,500	3,000	3,000	4,000	4,000	8,000	8,000	-	-	-	-	(3,000)	-	-	-	-	(8,000)
Special Revenue Expenditures																								
Energy Efficient Resource Standard	SR	-	-	-	800	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Utility Grid Assessment Extension	SR	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	500	500	1,000	1,000	1,000	500	500	1,000	1,000	1,000
Sustainable Buildings	SR	-	-	-	1,300	1,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENERGY RESOURCES TOTAL APPROPRIATIONS																								
General Fund	GF	8,508	9,354	9,354	9,874	9,874	3,999	4,199	8,198	(1,156)	3,999	3,999	7,998	(1,356)	4,677	4,677	9,354	-	1,156	4,677	4,677	9,354	-	1,356
Energy Fund	EF	-	-	-	-	-	100	100	200	200	100	100	200	200	-	-	-	-	(200)	-	-	-	-	(200)

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(all dollars in thousands)

	Fund	Actual FY 16-17	Base FY 18-19	Base FY 20-21	Governor FY 18-19	Governor FY 20-21	House (as amended by S1937A49) FY 18	FY 19	FY 18-19	House - Base	House (as amended by S1937A49) FY 20	FY 21	FY 20-21	House - Base	Senate (as amended by SCS1937A29) FY 18	FY 19	FY 18-19	Senate - Base	Senate - House	Senate (as amended by SCS1937A29) FY 20	FY 21	FY 20-21	Senate - Base	Senate - House
Federal Funds (Statutory)	FF	249,954	286,358	284,858	286,358	284,858	143,929	142,429	286,358	-	142,429	142,429	284,858	-	143,929	142,429	286,358	-	-	142,429	142,429	284,858	-	-
All Direct Appropriations	All	**8,508**	**9,354**	**9,354**	**9,874**	**9,874**	**4,099**	**4,299**	**8,398**	(956)	**4,099**	**4,099**	**8,198**	(1,156)	**4,677**	**4,677**	**9,354**	-	956	**4,677**	**4,677**	**9,354**	-	1,156
PETROLEUM TANK RELEASE COMPENSATION BOARD																								
Appropriations																								
Direct Appropriations - Petroleum Tank Fund	PTF	1,914	2,104	2,104	2,137	2,146	1,052	1,052	2,104	-	1,052	1,052	2,104	-	1,052	1,052	2,104	-	-	1,052	1,052	2,104	-	-
Operating Budget Adjustments	PTF	-	-	-	33	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PETROLEUM TANK RELEASE COMPENSATION BOARD TOTAL	PTF	**1,914**	**2,104**	**2,104**	**2,170**	**2,188**	**1,052**	**1,052**	**2,104**	-	**1,052**	**1,052**	**2,104**	-	**1,052**	**1,052**	**2,104**	-	-	**1,052**	**1,052**	**2,104**	-	-
TELECOMMUNICATIONS																								
Appropriations																								
Direct Appropriations - General Fund	GF	2,017	2,018	2,018	2,018	2,018	979	910	1,889	(129)	546	431	977	(1,041)	1,009	1,009	2,018	-	129	1,009	1,009	2,018	-	1,041
VoIP Regulation Modification	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	220	220	440	440	440	-	-	-	-	-
Appropriations from Telecommunications Access Fund (for transfer)																								
DHS — Commission of Deaf, Blind, & Hard-of-Hearing	SR	1,600	1,600	1,600	1,600	1,600	1,170	1,170	2,340	740	1,170	1,170	2,340	740	1,170	1,170	2,340	740	-	1,170	1,170	2,340	740	-
OET — Coordinating Technology Accessibility & Usability	SR	580	580	580	580	580	290	290	580	-	290	290	580	-	290	290	580	-	-	290	290	580	-	-
MN IT - Agency Grants	SR	100	100	100	100	100	50	50	100	-	50	50	100	-	50	50	100	-	-	50	50	100	-	-
LCC — Captioning Legislative Coverage	SR	200	200	200	200	200	100	100	200	-	100	100	200	-	100	100	200	-	-	100	100	200	-	-
Revenues																								
Assessment Revenue Change	GF	-	-	-	-	-	(30)	(30)	(60)	(60)	(30)	(30)	(60)	(60)	-	-	-	-	60	-	-	-	-	60
VoIP Regulation Modification	GF	-	-	-	-	-	-	(289)	(289)	(289)	(433)	(548)	(981)	(981)	220	220	440	440	729	-	-	-	-	981
TELECOMMUNICATIONS TOTAL APPROPRIATIONS																								
General Fund	GF	2,017	2,018	2,018	2,018	2,018	979	910	1,889	(129)	546	431	977	(1,041)	1,229	1,229	2,458	440	569	1,009	1,009	2,018	-	1,041
Special Revenue Fund	SR	2,480	2,480	2,480	2,480	2,480	1,610	1,610	3,220	740	1,610	1,610	3,220	740	1,610	1,610	3,220	740	-	1,610	1,610	3,220	740	-
All Appropriations	All	**4,497**	**4,498**	**4,498**	**4,498**	**4,498**	**2,589**	**2,520**	**5,109**	611	**2,156**	**2,041**	**4,197**	(301)	**2,839**	**2,839**	**5,678**	1,180	569	**2,619**	**2,619**	**5,238**	740	1,041
WEIGHTS & MEASURES																								
Revenue																								
Weights and Measures Funding	SR	-	-	-	572	572	-	-	-	-	-	-	-	-	152	152	304	304	304	152	152	304	304	304
Special Revenue Expenditures																								
Weights and Measures Funding	SR	-	-	-	572	572	-	-	-	-	-	-	-	-	152	152	304	304	304	152	152	304	304	304
PROPANE PREPURCHASE (2015 SESSION)	GF	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEPARTMENT OF COMMERCE TOTALS																								
DIRECT APPROPRIATIONS																								
General Fund	GF	58,139	54,548	54,548	49,685	50,392	27,032	26,838	53,870	(678)	26,274	26,159	52,433	(2,115)	23,029	23,029	46,058	(8,490)	(7,812)	22,809	22,809	45,618	(8,930)	(6,815)
Petroleum Tank Release Cleanup Fund	PTF	1,914	2,104	2,104	2,170	2,188	1,052	1,052	2,104	-	1,052	1,052	2,104	-	1,052	1,052	2,104	-	-	1,052	1,052	2,104	-	-
Energy Fund	EF	-	-	-	-	-	350	350	700	700	100	100	200	200	-	-	-	-	(700)	-	-	-	-	(200)
Special Revenue Fund	SR	2,480	2,480	2,480	2,480	2,480	1,610	1,610	3,220	740	1,610	1,610	3,220	740	1,610	1,610	3,220	740	-	1,610	1,610	3,220	740	-
Workers Compensation Fund	WC	1,503	1,502	1,502	1,502	1,502	751	751	1,502	-	751	751	1,502	-	751	751	1,502	-	-	751	751	1,502	-	-
Total Direct Appropriations	All	**64,036**	**60,634**	**60,634**	**55,837**	**56,562**	**30,795**	**30,601**	**61,396**	762	**29,787**	**29,672**	**59,459**	(1,175)	**26,442**	**26,442**	**52,884**	(7,750)	(8,512)	**26,222**	**26,222**	**52,444**	(8,190)	(7,015)
STATUTORY APPROPRIATIONS																								
Special Revenue Fund	SR	68,172	62,216	60,219	29,510	27,699	16,237	15,679	31,916	(30,300)	15,237	14,682	29,919	(30,300)	31,387	30,829	62,216	-	30,300	30,387	29,832	60,219	-	30,300
Petroleum Tank Release Cleanup Fund	PTF	14,619	18,970	18,970	18,904	18,886	9,485	9,485	18,970	-	9,485	9,485	18,970	-	9,485	9,485	18,970	-	-	9,485	9,485	18,970	-	-
Energy Fund	EF	-	-	-	-	-	4,865	5,677	10,542	10,542	5,677	5,677	11,354	11,354	-	-	-	-	(10,542)	-	-	-	-	(11,354)
Federal Funds	FF	251,661	287,558	284,858	287,558	284,858	144,629	142,929	287,558	-	142,429	142,429	284,858	-	144,629	142,929	287,558	-	-	142,429	142,429	284,858	-	-
Total Statutory Appropriations	All	**251,661**	**287,558**	**284,858**	**287,558**	**284,858**	**144,629**	**142,929**	**287,558**	-	**142,429**	**142,429**	**284,858**	-	**144,629**	**142,929**	**287,558**	-	-	**142,429**	**142,429**	**284,858**	-	-
TRANSFERS																								
General Fund Transfer to Energy Fund	GF	-	-	-	-	-	(500)	(2,500)	(3,000)	(3,000)	(4,000)	(4,000)	(8,000)	(8,000)	-	-	-	-	3,000	-	-	-	-	8,000
General Fund Transfer to Energy Fund	EF	-	-	-	-	-	500	2,500	3,000	3,000	4,000	4,000	8,000	8,000	-	-	-	-	(3,000)	-	-	-	-	(8,000)
REVENUES																								
General Fund	GF	-	-	-	(3,209)	(3,220)	(659)	(2,119)	(2,778)	(2,778)	(2,263)	(2,378)	(4,642)	(4,642)	(4,503)	(4,503)	(9,006)	(9,006)	(6,228)	(4,723)	(4,723)	(9,446)	(9,446)	(4,805)
Special Revenue Fund	SR	-	-	-	19,184	19,824	-	1,300	1,300	1,300	1,300	1,300	2,600	2,600	6,837	6,837	13,674	13,674	12,374	6,837	6,837	13,674	13,674	11,074
SPECIAL REVENUE FUND EXPENDITURES																								

	SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)		Actual	Base	Base	Governor	Governor	House (as amended by S1937A49)			House - Base	House (as amended by S1937A49)			House - Base	Senate (as amended by SCS1937A29)			Senate - Base	Senate - House	Senate (as amended by SCS1937A29)			Senate - Base	Senate - House
		Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		FY 18	FY 19	FY 18-19			FY 20	FY 21	FY 20-21		
953	Special Revenue Fund	SR	-	-	-	19,184	19,824	-	-	-	-	-	-	-		5,537	5,537	11,074	11,074	11,074	5,537	5,537	11,074	11,074	11,074
954																									
955	**APPROPRIATIONS BY FUND**																								
956	General Fund	GF	58,139	54,548	54,548	49,685	50,392	27,032	26,838	53,870	(678)	26,274	26,159	52,433	(2,115)	23,029	23,029	46,058	(8,490)	(7,812)	22,809	22,809	45,618	(8,930)	(6,815)
957	Petroleum Tank Release Cleanup Fund	PTF	16,533	21,074	21,074	21,074	21,074	10,537	10,537	21,074	-	10,537	10,537	21,074	-	10,537	10,537	21,074	-	-	10,537	10,537	21,074	-	-
958	Energy Fund	EF	-	-	-	-	-	5,215	6,027	11,242	11,242	5,777	5,777	11,554	11,554	-	-	-	-	(11,242)	-	-	-	-	(11,554)
959	Workers Compensation Fund	WC	1,503	1,502	1,502	1,502	1,502	751	751	1,502	-	751	751	1,502	-	751	751	1,502	-	-	751	751	1,502	-	-
960	Special Revenue Fund	SR	70,652	64,696	62,699	31,990	30,179	17,847	17,289	35,136	(29,560)	16,847	16,292	33,139	(29,560)	32,997	32,439	65,436	740	30,300	31,997	31,442	63,439	740	30,300
961	Federal Funds	FF	251,661	287,558	284,858	287,558	284,858	144,629	142,929	287,558	-	142,429	142,429	284,858	-	144,629	142,929	287,558	-	-	142,429	142,429	284,858	-	-
962	**TOTAL APPROPRIATIONS**	All	**398,488**	**429,378**	**424,681**	**391,809**	**388,005**	**206,011**	**204,371**	**410,382**	(18,996)	**202,615**	**201,945**	**404,560**	(20,121)	**211,943**	**209,685**	**421,628**	(7,750)	11,246	**208,523**	**207,968**	**416,491**	(8,190)	11,931
963																									
964	**PUBLIC UTILITIES COMMISSION**																								
965																									
966	**Appropriations**																								
967	Direct Appropriations - General Fund	GF	14,778	14,930	14,930	14,930	14,930	7,242	7,030	14,272	(658)	6,774	6,649	13,423	(1,507)	7,465	7,465	14,930	-	658	7,465	7,465	14,930	-	1,507
968	VoIP Regulation Modification	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	100	100	200	200	200	-	-	-	-	-
969	Special Revenue Fund - Statutory Appropriation	SR	2,519	2,556	2,506	2,556	2,506	1,303	1,253	2,556	-	1,253	1,253	2,506	-	1,303	1,253	2,556	-	-	1,253	1,253	2,506	-	-
970																									
971	**Revenues**																								
972	Operating Adjustment - Revenue	GF	-	-	-	-	-	(223)	(223)	(446)	(446)	(223)	(223)	(446)	(446)	-	-	-	-	446	-	-	-	-	446
973	VoIP Regulation Modification	GF	-	-	-	-	-	-	(312)	(312)	(312)	(468)	(593)	(1,061)	(1,061)	100	100	200	200	512	-	-	-	-	1,061
974																									
975	**PUBLIC UTILITIES COMMISSION TOTALS**																								
976																									
977	**DIRECT APPROPRIATIONS**																								
978	General Fund	GF	14,778	14,930	14,930	14,930	14,930	7,242	7,030	14,272	(658)	6,774	6,649	13,423	(1,507)	7,565	7,565	15,130	200	858	7,465	7,465	14,930	-	1,507
979	**Total Direct Appropriations**	GF	**14,778**	**14,930**	**14,930**	**14,930**	**14,930**	**7,242**	**7,030**	**14,272**	(658)	**6,774**	**6,649**	**13,423**	(1,507)	**7,565**	**7,565**	**15,130**	200	858	**7,465**	**7,465**	**14,930**	-	1,507
980																									
981	**STATUTORY APPROPRIATIONS**																								
982	Special Revenue Fund	SR	2,519	2,556	2,506	2,556	2,506	1,303	1,253	2,556	-	1,253	1,253	2,506	-	1,303	1,253	2,556	-	-	1,253	1,253	2,506	-	-
983	**Total Statutory Appropriations**	SR	**2,519**	**2,556**	**2,506**	**2,556**	**2,506**	**1,303**	**1,253**	**2,556**	-	**1,253**	**1,253**	**2,506**	-	**1,303**	**1,253**	**2,556**	-	-	**1,253**	**1,253**	**2,506**	-	-
984																									
985	**REVENUES**																								
986	General Fund	GF	-	-	-	-	-	(223)	(535)	(758)	(758)	(691)	(816)	(1,507)	(1,507)	100	100	200	200	958	-	-	-	-	1,507
987																									
988	**APPROPRIATIONS BY FUND**																								
989	General Fund	GF	14,778	14,930	14,930	14,930	14,930	7,242	7,030	14,272	(658)	6,774	6,649	13,423	(1,507)	7,565	7,565	15,130	200	858	7,465	7,465	14,930	-	1,507
990	Special Revenue Fund	SR	2,519	2,556	2,506	2,556	2,506	1,303	1,253	2,556	-	1,253	1,253	2,506	-	1,303	1,253	2,556	-	-	1,253	1,253	2,506	-	-
991	**TOTAL APPROPRIATIONS**	All	**17,297**	**17,486**	**17,436**	**17,486**	**17,436**	**8,545**	**8,283**	**16,828**	(658)	**8,027**	**7,902**	**15,929**	(1,507)	**8,868**	**8,818**	**17,686**	200	858	**8,718**	**8,718**	**17,436**	-	1,507