

SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)		Actual	Base	Base	Governor	Governor	House			House - Base	House			House - Base	Senate			Senate - Base	Senate - House	Senate			Senate - Base	Senate - House	
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		FY 18	FY 19	FY 18-19			FY 20	FY 21	FY 20-21			
1	BILL TOTALS																								
2																									
3	DIRECT APPROPRIATIONS																								
4	General Fund	GF	351,786	249,078	249,078	347,286	260,334	139,176	121,533	260,709	11,631	118,188	117,948	236,136	(12,942)	127,172	124,848	252,020	2,942	(8,689)	120,074	120,074	240,148	(8,930)	4,012
5	Special Revenue Fund	SR	2,480	2,480	2,480	2,480	2,480	1,610	1,610	3,220	740	1,610	1,610	3,220	740	1,610	1,610	3,220	740		1,610	1,610	3,220	740	-
6	Energy Fund	EF	-	-	-	-	-	9,200	350	9,550	9,550	100	100	200	200	-	-	-	-	(9,550)	-	-	-	-	(200)
7	Workforce Development Fund	WDF	59,194	54,142	54,142	55,432	55,454	27,521	27,471	54,992	850	27,471	27,471	54,942	800	36,549	36,102	72,651	18,509	17,659	24,862	24,862	49,724	(4,418)	(5,218)
8	Workers Compensation Fund	WCF	58,627	55,278	49,278	55,519	49,518	27,639	27,639	55,278	-	24,639	24,639	49,278	-	27,639	27,639	55,278	-	-	24,639	24,639	49,278	-	-
9	Remediation Fund	RF	2,137	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	-	700	700	1,400	-	-
10	Petroleum Tank Release Cleanup Fund	PTF	1,914	2,104	2,104	2,170	2,188	1,052	1,052	2,104	-	1,052	1,052	2,104	-	1,052	1,052	2,104	-	-	1,052	1,052	2,104	-	-
11	TOTAL DIRECT APPROPRIATIONS	All	476,138	364,482	358,482	464,287	371,374	206,898	180,355	387,253	22,771	173,760	173,520	347,280	(11,202)	194,722	191,951	386,673	22,191	(580)	172,937	172,937	345,874	(12,608)	(1,406)
12																									
13	STATUTORY AND OPEN APPROPRIATIONS																								
14	General Fund	GF	5,331	18,515	63,644	18,515	63,644	4,650	13,865	18,515	-	26,648	36,996	63,644	-	4,650	13,865	18,515	-	-	26,648	36,996	63,644	-	-
15	Workforce Development Fund	WDF	74,918	59,723	67,289	59,666	67,219	28,474	30,399	58,873	(850)	32,279	34,210	66,489	(800)	19,446	21,768	41,214	(18,509)	(17,659)	34,888	36,819	71,707	4,418	5,218
16	Workers Compensation Fund	WCF	119,463	132,192	132,192	132,192	132,192	65,096	65,096	130,192	(2,000)	65,096	65,096	130,192	(2,000)	66,096	66,096	132,192	-	2,000	66,096	66,096	132,192	-	2,000
17	Special Revenue Fund	SR	196,944	156,259	151,861	123,553	119,341	63,701	62,258	125,959	(30,300)	61,060	60,501	121,561	(30,300)	78,851	77,408	156,259	-	30,300	76,210	75,651	151,861	-	30,300
18	State Government Special Revenue Fund	SGSR	56,633	60,401	60,448	60,401	60,448	30,177	30,224	60,401	-	30,224	30,224	60,448	-	30,177	30,224	60,401	-	-	30,224	30,224	60,448	-	-
19	Petroleum Tank Release Cleanup Fund	PTF	34,258	31,370	31,370	31,304	31,286	15,685	15,685	31,370	-	15,685	15,685	31,370	-	15,685	15,685	31,370	-	-	15,685	15,685	31,370	-	-
20	Energy Fund	EF	-	-	-	-	-	4,865	5,677	10,542	10,542	5,677	5,677	11,354	11,354	-	-	-	-	(10,542)	-	-	-	-	(11,354)
21	Gift Fund	GIFT	493	456	434	456	434	223	233	456	-	217	217	434	-	223	233	456	-	-	217	217	434	-	-
22	Federal Funds	FF	776,063	812,780	809,694	812,780	809,694	405,138	407,642	812,780	-	405,309	404,385	809,694	-	405,138	407,642	812,780	-	-	405,309	404,385	809,694	-	-
23	Iron Range Resources Fund	IRRB	75,555	48,824	56,124	48,824	56,124	21,360	27,464	48,824	-	27,922	28,202	56,124	-	21,360	27,464	48,824	-	-	27,922	28,202	56,124	-	-
24	Douglas J Johnston Economic Protection Trust	EPTF	23,913	5,426	5,426	5,426	5,426	2,713	2,713	5,426	-	2,713	2,713	5,426	-	2,713	2,713	5,426	-	-	2,713	2,713	5,426	-	-
25	TOTAL STATUTORY AND OPEN APPROPRIATIONS	All	1,363,571	1,325,946	1,378,482	1,293,117	1,345,808	642,082	661,256	1,303,338	(22,608)	672,830	683,906	1,356,736	(21,746)	644,339	663,098	1,307,437	(18,509)	4,099	685,912	696,988	1,382,900	4,418	26,164
26																									
27	REVENUES																								
28	General Fund	GF	-	-	-	(3,209)	(3,220)	700	(2,654)	(1,954)	(1,954)	(2,954)	(3,194)	(6,149)	(6,149)	(3,171)	(4,403)	(7,574)	(7,574)	(5,620)	(4,723)	(4,723)	(9,446)	(9,446)	(3,298)
29	Workers Compensation Fund	WC	-	-	-	1,315	1,314	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Special Revenue Fund	SR	-	-	-	14,218	14,858	(2,483)	(1,183)	(3,666)	(3,666)	(1,183)	(1,183)	(2,366)	(2,366)	4,354	4,354	8,708	8,708	12,374	4,354	4,354	8,708	8,708	11,074
31																									
32	SPECIAL REVENUE EXPENDITURES (NOT APPROPRIATED)																								
33	Special Revenue Fund	SR	-	-	-	18,724	19,364	270	270	540	540	270	270	540	540	5,307	5,307	10,614	10,614	10,074	5,307	5,307	10,614	10,614	10,074
34																									
35	TRANSFERS																								
36	Transfer from Renewable Development Fund to IRRRB	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	10,000	10,000	10,000	-	-	-	-	-
37	Transfer from General Fund to Energy Fund	GF	-	-	-	-	-	(500)	(3,500)	(4,000)	(4,000)	(4,000)	(4,000)	(8,000)	(8,000)	-	-	-	-	4,000	-	-	-	-	8,000
38	Transfer from General Fund to Energy Fund	EF	-	-	-	-	-	500	3,500	4,000	4,000	4,000	4,000	8,000	8,000	-	-	-	-	(4,000)	-	-	-	-	(8,000)
39	Transfer from DoI to OAH	WC	-	-	-	(1,074)	(1,074)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40																									
41	TOTAL APPROPRIATIONS																								
42	General Fund (NET: Appropriations - Revenues/Transfers)	GF	357,117	267,593	312,722	369,010	327,198	143,626	141,552	285,178	17,585	151,790	162,138	313,929	1,207	134,993	143,116	278,109	10,516	(7,069)	151,445	161,793	313,238	516	(691)
43	Workforce Development Fund	WDF	134,112	113,865	121,431	115,098	122,673	55,995	57,870	113,865	-	59,750	61,681	121,431	-	55,995	57,870	113,865	-	-	59,750	61,681	121,431	-	-
44	Workers Compensation Fund	WCF	178,090	187,470	181,470	187,711	181,710	92,735	92,735	185,470	(2,000)	89,735	89,735	179,470	(2,000)	93,735	93,735	187,470	-	2,000	90,735	90,735	181,470	-	2,000
45	Special Revenue Fund	SR	199,424	158,739	154,341	126,033	121,821	65,311	63,868	129,179	(29,560)	62,670	62,111	124,781	(29,560)	80,461	79,018	159,479	740	30,300	77,820	77,261	155,081	740	30,300
46	State Government Special Revenue Fund	SGSR	56,633	60,401	60,448	60,401	60,448	30,177	30,224	60,401	-	30,224	30,224	60,448	-	30,177	30,224	60,401	-	-	30,224	30,224	60,448	-	-
47	Petroleum Tank Release Cleanup Fund	PTF	36,172	33,474	33,474	33,474	33,474	16,737	16,737	33,474	-	16,737	16,737	33,474	-	16,737	16,737	33,474	-	-	16,737	16,737	33,474	-	-
48	Energy Fund	EF	-	-	-	-	-	14,065	6,027	20,092	20,092	5,777	5,777	11,554	11,554	-	-	-	-	(20,092)	-	-	-	-	(11,554)
49	Remediation Fund	RF	2,137	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	-	700	700	1,400	-	-
50	Gift Fund	GIFT	493	456	434	456	434	223	233	456	-	217	217	434	-	223	233	456	-	-	217	217	434	-	-
51	Federal Funds	FF	776,063	812,780	809,694	812,780	809,694	405,138	407,642	812,780	-	405,309	404,385	809,694	-	405,138	407,642	812,780	-	-	405,309	404,385	809,694	-	-
52	Iron Range Resources Fund	IRRB	75,555	48,824	56,124	48,824	56,124	21,360	27,464	48,824	-	27,922	28,202	56,124	-	21,360	27,464	48,824	-	-	27,922	28,202	56,124	-	-
53	Douglas J Johnston Economic Protection Trust	EPTF	23,913	5,426	5,426	5,426	5,426	2,713	2,713	5,426	-	2,713	2,713	5,426	-	2,713	2,713	5,426	-	-	2,713	2,713	5,426	-	-
54	TOTAL APPROPRIATIONS	All	1,839,709	1,690,428	1,736,964	1,760,613	1,720,402	848,780	847,765	1,696,545	6,117	853,544	864,620	1,718,165	(18,800)	842,232	859,452	1,701,684	11,256	5,139	863,572	874,648	1,738,220	1,256	20,056
55																									
56	CHANGE ITEMS																								
57																									
58	DEED - Business & Community Development																								
59	Appropriations (General Fund)																								
60	Minnesota Investment Fund Increase (SF1522 - P. Anderson)	GF	-	-	-	8,000	-	1,000	-	1,000	-	-	-	-	-	1,500	1,500	3,000	2,000	-	2,500	2,500	5,000	-	5,000
61	Job Creation Fund Adjustment (SF1522 - P. Anderson)	GF	-	-	-	12,000	-	(1,500)	(1,500)	(3,000)	-	(1,500)	(1,500)	(3,000)	-	1,500	1,500	3,000	6,000	-	1,500	1,500	3,000	-	6,000
62	Job Skills Partnership Adjustment																								

SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)		Actual	Base	Base	Governor	Governor	House			House - Base	House			House - Base	Senate			Senate - Base	Senate - House	Senate			Senate - Base	Senate - House
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		FY 18	FY 19	FY 18-19			FY 20	FY 21	FY 20-21		
69	Host Community Elimination	GF	-	-	-	-	-	-	-		-	-	-		(875)	(875)	(1,750)		(1,750)	(875)	(875)	(1,750)		(1,750)
70	Redevelopment Fund (SF1522 - P. Anderson)	GF	-	-	-	-	-	-	-		-	-	-		1,500	1,500	3,000		3,000	2,000	2,000	4,000		4,000
71	Base Adjustment	GF	-	-	-	-	(75)	(75)	(150)		(75)	(75)	(150)		-	-	-		150	-	-	-		150
72	Job Training Grants (HF1018 - Rarick)	GF	-	-	-	-	461	1,461	1,922		1,461	1,461	2,922		-	-	-		(1,922)	-	-	-		(2,922)
73	Contaminated Site Cleanup & Development Grants	GF	-	-	-	-	-	1,000	1,000		-	-	-		-	-	-		(1,000)	-	-	-		-
74	Center for Rural Policy and Development (HF2220 - Thissen)	GF	-	-	-	-	161	161	322		161	161	322		-	-	-		(322)	-	-	-		(322)
75	FAST Partnership Program (HF1951 - Albright)	GF	-	-	-	-	75	75	150		75	75	150		-	-	-		(150)	-	-	-		(150)
76	Greater MN Community Design Pilot (HF2036 - Poppe)	GF	-	-	-	-	250	-	250		-	-	-		-	-	-		(250)	-	-	-		-
77	Enterprise Minnesota Inc. (HF2369 - Neu)	GF	-	-	-	-	500	700	1,200		700	700	1,400		-	-	-		(1,200)	(875)	(875)	(1,750)		(3,150)
78	Neighborhood Development Center	GF	-	-	-	-	-	-	-		-	-	-		-	-	-		-	(750)	(750)	(1,500)		(1,500)
79	Business Development and Assistance Services-MEDA	GF	-	-	-	-	-	-	-		-	-	-		-	-	-		-	(1,175)	(1,175)	(2,350)		(2,350)
80	White Earth Nation Integrated Business Development System	GF	-	-	-	-	-	-	-		-	-	-		-	-	-		-	(125)	(125)	(250)		(250)
81	WomenVenture Grant for CC Cooperatives (HF1407 - Flanagan)	GF	-	-	-	-	225	-	225		-	-	-		-	-	-		(225)	-	-	-		-
82	WomenVenture Grant to Assist Startups (HF2003 - Flanagan)	GF	-	-	-	-	125	-	125		-	-	-		-	-	-		(125)	-	-	-		-
83	SBDC Small Business Succession Planning (HF1540 - Thissen)	GF	-	-	-	-	125	125	250		-	-	-		-	-	-		(250)	-	-	-		-
84	Hallie Q. Brown Community Center (HF1591 - Moran)	GF	-	-	-	-	350	-	350		-	-	-		-	-	-		(350)	-	-	-		-
85	Eastside Enterprise Center (HF620 - Mahoney)	GF	-	-	-	-	500	-	500		-	-	-		-	-	-		(500)	-	-	-		-
86	Downtown Virginia Redevelopment (HF2502 - Metsa)	GF	-	-	-	-	100	-	100		-	-	-		-	-	-		(100)	-	-	-		-
87	Central MN Opportunity (HF2266 - Knoblach)	GF	-	-	-	-	1,000	1,000	2,000		-	-	-		-	-	-		(2,000)	-	-	-		-
88	Childcare Business Startups (HF1410 - Baker)	GF	-	-	-	-	500	-	500		-	-	-		-	-	-		(500)	-	-	-		-
89	CEDA Study (SF420 - Nelson)	GF	-	-	-	-	-	-	-		-	-	-		275	-	275		275	-	-	-		-
90	Pillsbury United Communities (SF1287 - Champion)	GF	-	-	-	-	-	-	-		-	-	-		2,000	-	2,000		2,000	-	-	-		-
91	Appropriations (Other Funds)																							
92	Fighting Chance (HF1710 - Scott)	WDF	-	-	-	-	50	-	50		-	-	-		-	-	-		(50)	-	-	-		-
93	East Phillips Neighborhood Predesign Grant (HF235-O'Neill)	EF	-	-	-	-	350	-	350		-	-	-		-	-	-		(350)	-	-	-		-
94	Duluth Steam Plant (HF310-Olson)	EF	-	-	-	-	2,000	-	2,000		-	-	-		-	-	-		(2,000)	-	-	-		-
95	Byllesby Dam (HF47-Garofalo)	EF	-	-	-	-	5,000	-	5,000		-	-	-		-	-	-		(5,000)	-	-	-		-
96	Revenues																							
97	2017 Snowbate Cancellation - Revenue	GF	-	-	-	-	350	-	350		-	-	-		-	-	-		(350)	-	-	-		-
98	MIF One-time Exception (SF1456 - Miller / HF1620 - Garofalo) - Revenu	GF	-	-	-	-	1,232	-	1,232		-	-	-		1,232	-	1,232		-	-	-	-		-
99																								
100	DEED - Broadband																							
101	Appropriations (General Fund)																							
102	Border to Border Broadband Grants	GF	-	-	-	60,000	-	7,000	7,000		-	-	-		10,000	10,000	20,000		13,000	-	-	-		-
103																								
104	DEED - Minnesota Trade Office																							
105	Appropriations (General Fund)																							
106	Base Adjustment	GF	-	-	-	-	(30)	(30)	(60)		(30)	(30)	(60)		-	-	-		60	-	-	-		60
107	Invest Minnesota Marketing Initiative	GF	-	-	-	-	(180)	(180)	(360)		(180)	(180)	(360)		-	-	-		360	-	-	-		360
108	Trade Offices Expansion-Foreign Markets	GF	-	-	-	-	(270)	(270)	(540)		(270)	(270)	(540)		-	-	-		540	-	-	-		540
109	Trade Policy Advisory Group	GF	-	-	-	-	(50)	(50)	(100)		(50)	(50)	(100)		-	-	-		100	-	-	-		100
110																								
111	DEED - Workforce Development																							
112	Appropriations (General Fund)																							
113	Fighting Chance (SF 1403 - P. Anderson)	GF	-	-	-	-	-	-	-		-	-	-		50	-	50		50	-	-	-		-
114	Getting to Work Program (SF 758 - Ingerbrigtsen)	GF	-	-	-	-	-	-	-		-	-	-		100	100	200		200	-	-	-		-
115	Pathways to Prosperity Adjustment	GF	-	-	-	10,000	2,961	2,961	5,922		2,961	2,961	5,922		(500)	(500)	(1,000)		(6,922)	3,000	3,000	6,000		78
116	Youth at Work Adjustment	GF	-	-	-	-	(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)		(500)	(500)	(1,000)		1,000	(250)	(250)	(500)		1,500
117	SE Asian Communities Adjustment	GF	-	-	-	-	(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)		(500)	(500)	(1,000)		1,000	(500)	(500)	(1,000)		1,000
118	Grants to Promote Economic Self Sufficiency Adjustment	GF	-	-	-	-	(1,500)	(1,500)	(3,000)		(1,500)	(1,500)	(3,000)		(750)	(750)	(1,500)		1,500	(500)	(500)	(1,000)		2,000
119	Women and High Wage and Demand Grants Adjustment	GF	-	-	-	-	(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)		(500)	(500)	(1,000)		1,000	(250)	(250)	(500)		1,500
120	American Indian Communities - OIC Adjustment	GF	-	-	-	-	-	-	-		-	-	-		-	-	-		-	(250)	(250)	(500)		(500)
121	Construction Careers Foundation Adjustment	GF	-	-	-	-	-	-	-		-	-	-		-	-	-		-	(1,000)	(1,000)	(2,000)		(2,000)
122	Summit Academy OIC (HF1143 - West)	GF	-	-	-	-	750	750	1,500		750	750	1,500		-	-	-		(1,500)	-	-	-		(1,500)
123	Father Project (HF1327 - McDonald)	GF	-	-	-	-	600	750	1,350		750	750	1,500		-	-	-		(1,350)	-	-	-		(1,500)
124	Displaced Homemaker Program (HF1486 - Baker)	GF	-	-	-	-	200	200	400		-	-	-		-	-	-		(400)	-	-	-		-
125	Youth Job Skills and Career Development Boys & Girls Club (HF1284 - T	GF	-	-	-	-	200	200	400		-	-	-		-	-	-		(400)	-	-	-		-
126	Transition Age Youth Pilot (HF1131 - West)	GF	-	-	-	-	150	-	150		-	-	-		-	-	-		(150)	-	-	-		-
127	YWCA St. Paul - WDF Shift	GF	-	-	-	-	-	-	-		-	-	-		(250)	(250)	(500)		(500)	(250)	(250)	(500)		(500)
128	YWCA Minneapolis - WDF Shift	GF	-	-	-	-	-	-	-		-	-	-		(375)	(375)	(750)		(750)	(375)	(375)	(750)		(750)
129	EMERGE Community Development Grants - WDF Shift	GF	-	-	-	-	-	-	-		-	-	-		(1,000)	(1,000)	(2,000)		(2,000)	(1,000)	(1,000)	(2,000)		(2,000)
130	Minneapolis Foundation-North At Work Grant - WDF Shift	GF	-	-	-	-	-	-	-		-	-	-		(1,000)	(1,000)	(2,000)		(2,000)	(1,000)	(1,000)	(2,000)		(2,000)
131	Community Grants - Latino Community-CLUES - WDF Shift	GF	-	-	-	-	-	-	-		-	-	-		(750)	(750)	(1,500)		(1,500)	(750)	(750)	(1,500)		(1,500)
132	Ujamaa Place - WDF Shift	GF	-	-	-	-	-	-	-		-	-	-		(600)	(600)	(1,200)		(1,200)	(600)	(600)	(1,200)		(1,200)
133	Twin Cities RISE - Transit Technician Training - WDF Shift	GF	-	-	-	-	-	-	-		-	-	-		(600)	(600)	(1,200)		(1,200)	(600)	(600)	(1,200)		(1,200)
134	Twin Cities RISE - Transit Technician Training (HF2133 - New)	GF	-	-	-	-	497	-	497		-	-	-		-	-	-		(497)	-	-	-		-
135	American Indian Workforce Pilot (HF1307 - Ecklund)	GF	-	-	-	-	250	-	250		-	-	-		-	-	-		(250)	-	-	-		-
136	Cook County Higher Education Board (HF196 - Ecklund)	GF	-	-	-	-	190	-	190		-	-	-		-	-	-		(190)	-	-	-		-

SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)		Actual	Base	Base	Governor	Governor	House			House - Base	House			House - Base	Senate			Senate - Base	Senate - House	Senate			Senate - Base	Senate - House
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		FY 18	FY 19	FY 18-19			FY 20	FY 21	FY 20-21		
137	Appropriations (Other Funds)																							
138	Pathways to Prosperity Adjustment	WDF	-	-	-	-	1,500	1,500	3,000		1,500	1,500	3,000		-	-	-		(3,000)	-	-	-		(3,000)
139	YWCA St. Paul - WDF Shift	WDF	-	-	-	-	-	-	-		-	-	-		250	250	500		500	-	-	-		-
140	YWCA Minneapolis - WDF Shift	WDF	-	-	-	-	150	150	300		150	150	300		375	375	750		450	-	-	-		(300)
141	EMERGE Community Development Grants - WDF Shift	WDF	-	-	-	-	-	-	-		-	-	-		1,000	1,000	2,000		2,000	-	-	-		-
142	Minneapolis Foundation-North At Work Grant - WDF Shift	WDF	-	-	-	-	-	-	-		-	-	-		1,000	1,000	2,000		2,000	-	-	-		-
143	Community Grants - Latino Community-CLUES - WDF Shift	WDF	-	-	-	-	-	-	-		-	-	-		750	750	1,500		1,500	-	-	-		-
144	Ujamaa Place - WDF Shift	WDF	-	-	-	-	-	-	-		-	-	-		600	600	1,200		1,200	-	-	-		-
145	Twin Cities RISE - Transit Technician Training - WDF Shift	WDF	-	-	-	-	-	-	-		-	-	-		600	600	1,200		1,200	-	-	-		-
146	FastTRAC - Minnesota Adult Careers Pathways Program	WDF	-	-	-	-	(1,500)	(1,500)	(3,000)		(1,500)	(1,500)	(3,000)		-	-	-		3,000	-	-	-		3,000
147	MN Diversified Industries, Inc. Adjustment	WDF	-	-	-	-	-	-	-		-	-	-		-	-	-		-	(450)	(450)	(900)		(900)
148	MN Alliance of Boys & Girls Clubs Adjustment	WDF	-	-	-	-	-	-	-		-	-	-		-	-	-		-	(750)	(750)	(1,500)		(1,500)
149	Resource Inc. Adjustment	WDF	-	-	-	-	-	-	-		-	-	-		-	-	-		-	(500)	(500)	(1,000)		(1,000)
150	MN Hi-Tech Ass. SciTech Program (STEM) Adjustment	WDF	-	-	-	-	250	250	500		250	250	500		-	-	-		(500)	(1,100)	(1,100)	(2,200)		(2,700)
151	Big Brothers-Big Sisters Adjustment	WDF	-	-	-	-	-	-	-		-	-	-		-	-	-		-	(215)	(215)	(430)		(430)
152	Twin Cities RISE - Hard to Train Individuals (SF1772 - Draheim)	WDF	-	-	-	-	-	-	-		-	-	-		200	200	400		400	-	-	-		-
153	Twin Cities RISE - Transit Tech Increase (SF1771 - Draheim)	WDF	-	-	-	-	-	-	-		-	-	-		497	-	497		497	-	-	-		-
154	American Indian Workforce Pilot (SF1034 - Bakk)	WDF	-	-	-	-	-	-	-		-	-	-		230	-	230		230	-	-	-		-
155	Cook County Higher Education Board	WDF	-	-	-	-	-	-	-		-	-	-		20	-	20		20	-	-	-		-
156	Bridges to Healthcare (SF1938 - Senjem)	WDF	-	-	-	-	-	-	-		-	-	-		250	250	500		500	-	-	-		-
157	Nonprofits Association Fund (SF2000 - Draheim)	WDF	-	-	-	-	-	-	-		-	-	-		500	500	1,000		1,000	-	-	-		-
158	DEED - Vocational Rehabilitation																							
159	Appropriations (General Fund)																							
161	Vocational Rehabilitation Increase	GF	-	-	-	7,000	-	-	-		-	-	-		-	-	-		-	-	-	-		-
162	Vocational Rehabilitation - WDF Shift	GF	-	-	-	-	-	-	-		-	-	-		(2,500)	(2,500)	(5,000)		(5,000)	-	-	-		-
163	Extended Employment Increase	GF	-	-	-	-	-	-	-		-	-	-		500	500	1,000		1,000	1,625	1,625	3,250		3,250
164	Centers for Independent Living (SF248 - Fischbach / HF369 - Theis)	GF	-	-	-	-	250	250	500		250	250	500		250	250	500		-	250	250	500		-
165	Appropriations (Other Funds)																							
166	Vocational Rehabilitation - WDF Shift	WDF	-	-	-	-	-	-	-		-	-	-		2,500	2,500	5,000		5,000	-	-	-		-
167	DEED - State Services for the Blind																							
168	Appropriations (General Fund)																							
169	Services for the Blind Adjustment	GF	-	-	-	-	-	-	-		-	-	-		-	-	-		-	(500)	(500)	(1,000)		(1,000)
171	DEED - General Support Services																							
172	Appropriations (General Fund)																							
174	Cost of Living Study	GF	-	-	-	-	(150)	(150)	(300)		(150)	(150)	(300)		-	-	-		300	-	-	-		300
175	Labor Market Information Requirements	GF	-	-	-	-	(250)	(250)	(500)		(250)	(250)	(500)		-	-	-		500	-	-	-		500
176	Operating Budget Adjustment	GF	-	-	-	1,991	2,470	(20)	(40)		(20)	(20)	(40)		-	-	-		40	-	-	-		40
177	Capacity Building Grants Adjustment	GF	-	-	-	-	(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)		(500)	(500)	(1,000)		1,000	(500)	(500)	(1,000)		1,000
178	Appropriations (Other Funds)																							
179	Operating Budget Adjustment	WDF	-	-	-	49	62	-	-		-	-	-		-	-	-		-	-	-	-		-
180	DoLI - Workers' Compensation																							
181	Appropriations (Other Funds)																							
183	WC Advisory Council Recs. (Statutory) (HF1366-Albright)	WC	-	-	-	-	(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)		-	-	-		2,000	-	-	-		2,000
184	Workers Compensation Increase for WCCA Operating Adjustment	WC	-	-	-	241	240	-	-		-	-	-		-	-	-		-	-	-	-		-
185	Workers Compensation Increase for OAH Salary Increases	WC	-	-	-	1,074	1,074	-	-		-	-	-		-	-	-		-	-	-	-		-
186	DoLI - Labor Standards & Apprenticeship																							
187	Appropriations (General Fund)																							
189	Operations Adjustment	GF	-	-	-	173	188	125	250		125	125	250		-	-	-		(250)	-	-	-		(250)
190	Technology Modernization	GF	-	-	-	1,370	140	-	-		-	-	-		-	-	-		-	-	-	-		-
191	Wage Theft Prevention Initiative	GF	-	-	-	1,000	1,000	125	250		125	125	250		-	-	-		(250)	-	-	-		(250)
192	Appropriations (Other Funds)																							
193	Operations Adjustment	WDF	-	-	-	133	142	-	-		-	-	-		-	-	-		-	-	-	-		-
194	Expanding LEAP Grants	WDF	-	-	-	100	100	-	-		-	-	-		-	-	-		-	-	-	-		-
195	Helmets to Hardhats (SF1350 - Goggin)	WDF	-	-	-	-	-	-	-		-	-	-		200	200	400		400	-	-	-		-
196	DoLI - General Support Services																							
197	Appropriations (General Fund)																							
199	Helmets to Hardhats (HF1638 - West)	GF	-	-	-	-	200	200	400		200	200	400		-	-	-		(400)	-	-	-		(400)
200	Appropriations (Other Funds)																							
201	PIPELINE Project	WDF	-	-	-	1,000	1,000	-	-		-	-	-		300	300	600		600	300	300	600		600
202	Youth Skills Training Program (SF474 - P. Anderson)	WDF	-	-	-	-	-	-	-		-	-	-		200	500	700		700	500	500	1,000		1,000
203	DoLI - Construction Codes & Licensing																							
204																								

SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)		Actual	Base	Base	Governor	Governor	House			House - Base	House			House - Base	Senate			Senate - Base	Senate - House	Senate			Senate - Base	Senate - House	
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		FY 18	FY 19	FY 18-19			FY 20	FY 21	FY 20-21			
205	Revenues																								
206	CCLD Fee Reduction - Revenue	SR	-	-	-	(5,206)	(5,206)	(2,603)	(2,603)	(5,206)		(2,603)	(2,603)	(5,206)		(2,603)	(2,603)	(5,206)		-	(2,603)	(2,603)	(5,206)		-
207	Public Accommodation Code Enforcement - Revenue	SR	-	-	-	240	240	120	120	240		120	120	240		120	120	240		-	120	120	240		-
208	Special Revenue Expenditures																								
209	Clarifications to Contractor Recovery Fund - Expenditure	SR	-	-	-	300	300	150	150	300		150	150	300		150	150	300		-	150	150	300		-
210	Public Accommodation Code Enforcement - Expenditures	SR	-	-	-	240	240	120	120	240		120	120	240		120	120	240		-	120	120	240		-
211																									
212	Bureau of Mediation Services																								
213	Appropriations (General Fund)																								
214	OCDR Grant Program	GF	-	-	-	500	500	-	-	-		-	-	-		-	-	-			-	-	-		-
215	Operating Adjustment	GF	-	-	-	237	314	-	-	-		-	-	-		-	-	-			-	-	-		-
216	Office of Collaboration & Dispute Resolution	GF	-	-	-	-	-	(394)	(394)	(788)		(394)	(394)	(788)		-	-	-		788	-	-	-		788
217																									
218	Public Employee Relations Board																								
219	Appropriations (General Fund)																								
220	Compensation/Operating Adjustment	GF	-	-	-	800	800	(125)	(125)	(250)		(125)	(125)	(250)		-	-	-		250	-	-	-		250
221																									
222	Workers' Compensation Court of Appeals																								
223	Appropriations (Other Funds)																								
224	Operating Adjustment - Expenditures	WC	-	-	-	241	240	-	-	-		-	-	-		-	-	-		-	-	-	-		-
225																									
226	Iron Range Resources and Rehabilitation Board																								
227	Appropriations (Other Funds)																								
228	Iron Range Innovative Energy Solution	SR	-	-	-	-	-	1,500	-	1,500		-	-	-		-	-	-		(1,500)	-	-	-		-
229	Transfers																								
230	Trasnfer from Renewable Development Fund	SR	-	-	-	-	-	-	-	-		-	-	-		10,000	-	10,000		10,000	-	-	-		-
231																									
232	Public Facilities Authority																								
233	Appropriations (General Fund)																								
234	New Trier Infrastructure (HF49 - Garofalo)	GF	-	-	-	-	-	300	-	300		-	-	-		-	-	-		(300)	-	-	-		-
235	Lewis & Clark Water System (HF635 - Hamilton)	GF	-	-	-	-	-	3,500	-	3,500		-	-	-		-	-	-		(3,500)	-	-	-		-
236	Clear Lake & Clearwater Wastewater Facility (HF1317 - Newberger)	GF	-	-	-	-	-	1,200	-	1,200		-	-	-		-	-	-		(1,200)	-	-	-		-
237	Ramsey/Washington Recyling & Energy Center	GF	-	-	-	-	-	1,200	-	1,200		-	-	-		-	-	-		(1,200)	-	-	-		-
238	Coldspring Water Infrastructure Grant (HF568 - Howe)	GF	-	-	-	-	-	750	-	750		-	-	-		-	-	-		(750)	-	-	-		-
239	Big Lake Area Sanitary District (HF495 - Sundin)	GF	-	-	-	-	-	500	-	500		-	-	-		-	-	-		(500)	-	-	-		-
240																									
241	Commerce - Financial Institutions																								
242	Appropriations (General Fund)																								
243	Financial Services Inclusion Program (HF1328 - Vogel)	GF	-	-	-	-	-	400	400	800		400	400	800		-	-	-		(800)	-	-	-		(800)
244	Base Adjustment	GF	-	-	-	(9,770)	(9,770)	-	125	125		125	125	250		(4,465)	(4,465)	(8,930)		(9,055)	(4,465)	(4,465)	(8,930)		(9,180)
245	Revenues																								
246	Assessment Revenue Change	GF	-	-	-	(10,064)	(10,064)	-	129	129		129	129	258		(5,032)	(5,032)	(10,064)		(10,193)	(5,032)	(5,032)	(10,064)		(10,322)
247	Fee Increase Revenue	GF	-	-	-	1,524	1,524	-	-	-		-	-	-		207	207	414		414	207	207	414		414
248	Funding Flexibility - Special Revenue Fund Revenue	SR	-	-	-	12,790	13,430	-	-	-		-	-	-		4,885	4,885	9,770		9,770	4,885	4,885	9,770		9,770
249	Payday Lending Regulation - Revenue	GF	-	-	-	11	-	-	-	-		-	-	-		-	-	-		-	-	-	-		-
250	Special Revenue Expenditures																								
251	Funding Flexibility - Special Revenue Fund Expenditures	SR	-	-	-	12,790	13,430	-	-	-		-	-	-		4,885	4,885	9,770		9,770	4,885	4,885	9,770		9,770
252																									
253	Commerce - Administrative Services																								
254	Appropriations (General Fund)																								
255	Operating Budget Adjustments	GF	-	-	-	3,417	4,124	(183)	(183)	(366)		(183)	(183)	(366)		-	-	-		366	-	-	-		366
256	Unclaimed Property Compliance (HF587 - Barr)	GF	-	-	-	-	-	250	-	250		-	-	-		-	-	-		(250)	-	-	-		-
257	Broadband Development	GF	-	-	-	-	-	(100)	(100)	(200)		(100)	(100)	(200)		-	-	-		200	-	-	-		200
258	Appropriations (Other Funds)																								
259	NRRI (HF2439 - Lueck)	EF	-	-	-	-	-	250	250	500		-	-	-		-	-	-		(500)	-	-	-		-
260																									
261	Commerce - Enforcement & Market Assurance																								
262	Appropriations (General Fund)																								
263	Securities Funding - Expenditures	GF	-	-	-	970	970	-	-	-		-	-	-		-	-	-		-	-	-	-		-
264	Financial Education and Outreach (HF879 - Rosenthal)	GF	-	-	-	-	-	200	-	200		-	-	-		-	-	-		(200)	-	-	-		-
265	Revenues																								
266	Securities Funding - Revenue (Broker Dealer Fee Increase)	GF	-	-	-	5,320	5,320	-	-	-		-	-	-		1,402	1,402	2,804		2,804	1,402	1,402	2,804		2,804
267	Fraud Bureau Assessment - Revenue	SR	-	-	-	2,722	2,722	-	-	-		-	-	-		-	-	-		-	-	-	-		-
268	Auto Theft Prevention Fund Redirection (SF 929 - Koran) - Revenue Cha	GF	-	-	-	-	-	-	(1,300)	(1,300)		(1,300)	(1,300)	(2,600)		(1,300)	(1,300)	(2,600)		(1,300)	(1,300)	(1,300)	(2,600)		-
269	Auto Theft Prevention Fund Redirection (SF 929 - Koran) - Statutory	SR	-	-	-	-	-	-	1,300	1,300		1,300	1,300	2,600		1,300	1,300	2,600		1,300	1,300	1,300	2,600		-
270	Special Revenue Expenditures																								
271	Fraud Bureau Assessment - Expenditures	SR	-	-	-	2,722	2,722	-	-	-		-	-	-		-	-	-		-	-	-	-		-
272																									

SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)		Actual	Base	Base	Governor	Governor	House			House - Base	House			House - Base	Senate			Senate - Base	Senate - House	Senate			Senate - Base	Senate - House
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		FY 18	FY 19	FY 18-19			FY 20	FY 21	FY 20-21		
273	Commerce - Insurance																							
274	Appropriations (General Fund)																							
275	Operating Budget Adjustment	GF	-	-	-	-	(101)	(101)	(202)		(101)	(101)	(202)		-	-	-		202	-	-	-		202
276	Revenues																							
277	Assessment Revenue Change	GF	-	-	-	-	(101)	(101)	(202)		(101)	(101)	(202)		-	-	-		202	-	-	-		202
278																								
279	Commerce - Energy Resources																							
280	Appropriations (General Fund)																							
281	Healthy Asbestos Insulation Removal	GF	-	-	-	520	520	200	200		-	-	-		-	-	-		(200)	-	-	-		-
282	Operating Budget Adjustment	GF	-	-	-	-	(98)	(98)	(196)		(98)	(98)	(196)		-	-	-		196	-	-	-		196
283	Low Income Weatherization Grants (Equipment)	GF	-	-	-	-	(150)	(150)	(300)		(150)	(150)	(300)		-	-	-		300	-	-	-		300
284	Competitive Rates EITE	GF	-	-	-	-	(430)	(430)	(860)		(430)	(430)	(860)		-	-	-		860	-	-	-		860
285	Appropriations (Other Funds)																							
286	Made in Minnesota Administration	EF	-	-	-	-	100	100	200		100	100	200		-	-	-		(200)	-	-	-		(200)
287	Appropriations (Statutory)																							
288	Made in Minnesota Incentive Payments from Made in Minnesota Accoi	SR	-	-	-	-	(15,150)	(15,150)	(30,300)		(15,150)	(15,150)	(30,300)		-	-	-		30,300	-	-	-		30,300
289	Made in Minnesota Incentive Payments from Energy Fund	EF	-	-	-	-	4,865	5,677	10,542		5,677	5,677	11,354		-	-	-		(10,542)	-	-	-		(11,354)
290	Revenues																							
291	Assessment Revenue Change	GF	-	-	-	-	(98)	(98)	(196)		(98)	(98)	(196)		-	-	-		196	-	-	-		196
292	Competitive Rates EITE - Revenue	GF	-	-	-	-	(430)	(430)	(860)		(430)	(430)	(860)		-	-	-		860	-	-	-		860
293	Energy Efficient Resource Standard - Revenue	SR	-	-	-	800	800	-	-		-	-	-		-	-	-		-	-	-		-	
294	Sustainable Buildings - Revenue	SR	-	-	-	1,300	1,300	-	-		-	-	-		-	-	-		-	-	-		-	
295	Utility Grid Assessment Extension Revenue	SR	-	-	-	1,000	1,000	-	-		-	-	-		500	500	1,000		1,000	500	500	1,000		1,000
296	Special Revenue Expenditures																							
297	Energy Efficient Resource Standard - Expenditures	SR	-	-	-	800	800	-	-		-	-	-		-	-	-		-	-	-		-	
298	Sustainable Buildings - Expenditures	SR	-	-	-	1,300	1,300	-	-		-	-	-		-	-	-		-	-	-		-	
299	Transfers																							
300	Transfer from General Fund to Energy Fund	GF	-	-	-	-	(500)	(3,500)	(4,000)		(4,000)	(4,000)	(8,000)		-	-	-		4,000	-	-	-		8,000
301	Transfer from General Fund to Energy Fund	SR	-	-	-	-	500	3,500	4,000		4,000	4,000	8,000		-	-	-		(4,000)	-	-	-		(8,000)
302																								
303	Commerce - Petroleum Tank Release Compensation Board																							
304	Appropriations (Other Funds)																							
305	Operating Budget Adjustments	PTF	-	-	-	33	42	-	-		-	-	-		-	-	-		-	-	-		-	
306																								
307	Commerce - Telecommunications																							
308	Appropriations (General Fund)																							
309	Operating Budget Adjustment	GF	-	-	-	-	(30)	(30)	(60)		(30)	(30)	(60)		-	-	-		60	-	-	-		60
310	VoIP Regulation - Appropriation Reduction (SF1742 - Ruud / HF1665 - k	GF	-	-	-	-	-	(69)	(69)		(433)	(548)	(981)		-	-	-		69	-	-	-		981
311	VoIP Regulation Modification - Appropriation (SF1742 - Ruud)	GF	-	-	-	-	-	-	-		-	-	-		220	220	440		440	-	-	-		-
312	Appropriations (Other Funds)																							
313	Commission of Deaf, Blind, & Hard-of-Hearing Increase (SF 948 - Senjer	SR	-	-	-	-	370	370	740		370	370	740		370	370	740		-	370	370	740		-
314	Revenues																							
315	Assessment Revenue Change	GF	-	-	-	-	(30)	(30)	(60)		(30)	(30)	(60)		-	-	-		60	-	-	-		60
316	VoIP Regulation Modification - Revenue (SF1742 - Ruud / HF1665 - Kre:	GF	-	-	-	-	-	(289)	(289)		(433)	(548)	(981)		220	220	440		729	-	-	-		981
317																								
318	Commerce - Weights & Measures																							
319	Revenue																							
320	Weights and Measures Funding - Revenue	SR	-	-	-	572	572	-	-		-	-	-		152	152	304		304	152	152	304		304
321	Special Revenue Expenditures																							
322	Weights and Measures Funding - Expenditures	SR	-	-	-	572	572	-	-		-	-	-		152	152	304		304	152	152	304		304
323																								
324	Public Utilities Commission																							
325	Appropriations (General Fund)																							
326	Operating Budget Adjustment	GF	-	-	-	-	(223)	(223)	(446)		(223)	(223)	(446)		-	-	-		446	-	-	-		446
327	VoIP Regulation Modification - Appropriation Reduction (SF1742 - Ruud	GF	-	-	-	-	-	(212)	(212)		(468)	(593)	(1,061)		-	-	-		212	-	-	-		1,061
328	VoIP Regulation Modification - Appropriation (SF1742 - Ruud)	GF	-	-	-	-	-	-	-		-	-	-		100	100	200		200	-	-	-		-
329	Revenues																							
330	Operating Adjustment - Revenue	GF	-	-	-	-	(223)	(223)	(446)		(223)	(223)	(446)		-	-	-		446	-	-	-		446
331	VoIP Regulation Modification - Revenue (SF1742 - Ruud / HF1665 - Kre:	GF	-	-	-	-	-	(312)	(312)		(468)	(593)	(1,061)		100	100	200		512	-	-	-		1,061
332																								
333	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																							
334																								
335	BUSINESS AND COMMUNITY DEVELOPMENT																							
336																								
337	Direct Appropriations - General Fund	GF	7,647	7,436	7,436	7,436	3,643	3,643	7,286	(150)	3,643	3,643	7,286	(150)	3,718	3,718	7,436	-	150	3,718	3,718	7,436	-	150
338	Minnesota Investment Fund	GF	37,103	22,000	22,000	30,000	12,000	11,000	23,000	1,000	11,000	11,000	22,000	-	12,500	12,500	25,000	3,000	2,000	13,500	13,500	27,000	5,000	5,000
339	--Thief River Falls Project	GF	-	-	-	-	[4,000]	-	[4,000]	-	-	-	-	-	[4,000]	-	[4,000]	-	-	-	-	-	-	-
340	--Inver Grove Heights Project	GF	-	-	-	-	[700]	-	[700]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)		Actual	Base	Base	Governor	Governor	House			House - Base	House			House - Base	Senate			Senate - Base	Senate - House	Senate			Senate - Base	Senate - House		
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		FY 18	FY 19	FY 18-19			FY 20	FY 21	FY 20-21				
341	Minnesota Job Creation Fund	GF	22,699	13,000	13,000	25,000	13,000	5,000	5,000	10,000	(3,000)	5,000	5,000	10,000	(3,000)	8,000	8,000	16,000	3,000	6,000	8,000	8,000	16,000	3,000	6,000	
342	Redevelopment Fund Job Creation	GF	600	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	3,000	3,000	3,000	2,000	2,000	4,000	4,000	4,000	
343	Workforce Housing Grants	GF	4,000	4,000	4,000	4,000	4,000	-	-	-	(4,000)	-	-	-	(4,000)	3,000	3,000	6,000	2,000	6,000	3,000	3,000	6,000	2,000	6,000	
344	Emerging Entrepreneurs Fund	GF	25	1,500	1,500	1,500	1,500	-	-	-	(1,500)	-	-	-	(1,500)	500	500	1,000	(500)	1,000	1,000	1,000	2,000	500	2,000	
345	Greater MN BDPI Grant Program	GF	1,300	2,600	2,600	2,600	2,600	2,300	1,300	3,600	1,000	1,300	1,300	2,600	-	1,300	1,300	2,600	-	(1,000)	1,300	1,300	2,600	-	-	
346	—Thief River Falls Project	GF	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-	[800]	[800]	[1,600]	-	-	-	-	-	-	-	
347	Center for Rural Policy and Development	GF	278	278	278	278	278	300	300	600	322	300	300	600	322	139	139	278	-	(322)	139	139	278	-	(322)	
348	Contaminated Site Cleanup & Development Grants	GF	3,971	2,544	2,544	2,544	2,544	1,272	2,272	3,544	1,000	1,272	1,272	2,544	-	1,272	1,272	2,544	-	(1,000)	1,272	1,272	2,544	-	-	
349	Business Development Competitive Grant Program	GF	2,841	2,850	2,850	2,850	2,850	1,425	1,425	2,850	-	1,425	1,425	2,850	-	1,425	1,425	2,850	-	-	1,425	1,425	2,850	-	-	
350	Minnesota Job Skills Partnership Program	GF	11,041	8,390	8,390	8,390	8,390	4,195	4,195	8,390	-	4,195	4,195	8,390	-	4,748	4,749	9,497	1,107	1,107	5,195	5,195	10,390	2,000	2,000	
351	Destination Medical Center State Aid	GF	51	50	50	50	50	25	25	50	-	25	25	50	-	25	25	50	-	-	25	25	50	-	-	
352	Neighborhood Development Center	GF	810	1,500	1,500	1,500	1,500	750	750	1,500	-	750	750	1,500	-	750	750	1,500	-	-	-	-	-	(1,500)	(1,500)	
353	Business Development and Assistance Services-MEDA	GF	2,500	2,350	2,350	2,350	2,350	1,175	1,175	2,350	-	1,175	1,175	2,350	-	1,175	1,175	2,350	-	-	-	-	-	(2,350)	(2,350)	
354	White Earth Nation Integrated Business Development System	GF	500	250	250	250	250	125	125	250	-	125	125	250	-	125	125	250	-	-	-	-	-	(250)	(250)	
355	Enterprise Minnesota Inc.	GF	875	1,750	1,750	1,750	1,750	1,375	1,575	2,950	1,200	1,575	1,575	3,150	1,400	875	875	1,750	-	(1,200)	-	-	-	-	(1,750)	(3,150)
356	Upper Minnesota Film Office	GF	24	24	24	24	24	-	-	-	(24)	-	-	-	(24)	12	12	24	-	24	12	12	24	-	24	
357	Minnesota Film & TV Board — Operating	GF	650	650	650	650	650	163	163	326	(324)	163	163	326	(324)	325	325	650	-	324	325	325	650	-	324	
358	Minnesota Film & TV Board — Jobs Production Fund	GF	16,636	3,000	3,000	3,000	3,000	750	750	1,500	(1,500)	750	750	1,500	(1,500)	500	500	1,000	(2,000)	(500)	500	500	1,000	(2,000)	(500)	
359	Host Community Economic Development Program	GF	1,750	1,750	1,750	1,750	1,750	875	875	1,750	-	875	875	1,750	-	-	-	-	(1,750)	(1,750)	-	-	-	-	(1,750)	(1,750)
360	Job Training Grants	GF	-	-	-	-	-	461	1,461	1,922	1,922	1,461	1,461	2,922	2,922	-	-	-	-	(1,922)	-	-	-	-	(2,922)	
361	CEDA Study	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	275	-	275	275	275	-	-	-	-	-	
362	Pillsbury United Communities	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	2,000	-	-	-	-	-	
363	Federal and State Technology Partnership Program	GF	-	-	-	-	-	75	75	150	150	75	75	150	150	-	-	-	-	(150)	-	-	-	-	(150)	
364	Greater MN Community Design Pilot	GF	-	-	-	-	-	250	-	250	250	-	-	-	-	-	-	-	-	(250)	-	-	-	-	-	
365	WomenVenture Grant for CC Cooperatives	GF	-	-	-	-	-	225	-	225	225	-	-	-	-	-	-	-	-	(225)	-	-	-	-	-	
366	WomenVenture Grant to Assist Startups	GF	-	-	-	-	-	125	-	125	125	-	-	-	-	-	-	-	-	(125)	-	-	-	-	-	
367	SBDC Small Business Succession Planning	GF	-	-	-	-	-	125	125	250	250	-	-	-	-	-	-	-	-	(250)	-	-	-	-	-	
368	Hallie Q. Brown Community Center	GF	-	-	-	-	-	350	-	350	350	-	-	-	-	-	-	-	-	(350)	-	-	-	-	-	
369	Downtown Virginia Redevelopment	GF	-	-	-	-	-	100	-	100	100	-	-	-	-	-	-	-	-	(100)	-	-	-	-	-	
370	Central MN Opportunity	GF	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-	-	-	-	-	(2,000)	-	-	-	-	-	
371	Childcare Business Startups	GF	-	-	-	-	-	500	-	500	500	-	-	-	-	-	-	-	-	(500)	-	-	-	-	-	
372	Workforce Housing Pilot (from Tax Bill)	GF	1,373	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
373	City of Delano	GF	32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
374	Eastside Enterprise Center	GF	500	-	-	-	-	500	-	500	500	-	-	-	-	-	-	-	-	(500)	-	-	-	-	-	
375	S & SW MN Initiative Foundation Pilot Project	GF	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
376	Redevelopment Grants	GF	1,923	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
377	Duluth North Shore Sanitary District Debt	GF	1,220	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
378	Initiative Foundations	GF	2,142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
379	21st Century Fund Investment	GF	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
380	Minerals Research; Univ of MN	GF	2,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
381	Child Care Development Grants and Business Manuals	GF	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
382	City of Madelia Matching Grant	GF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
383	Lake Superior - Poplar River Watershed	GF	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
384	Greater MN BDPI (Cambridge/Taylor Falls)	GF	3,494	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
385	Innovative Voucher Pilot Program	GF	307	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
386	Small Business Incubator	GF	690	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
387	Other One-time appropriations	GF	237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
388	Mille Lacs Economic Relief Program	GF	3,651	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
389																										
390	Direct Appropriations - Other Funds																									
391	Contaminated Site Cleanup & Development Grants	RF	2,137	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	-	700	700	1,400	-	-	
392	East Phillips Neighborhood Predesign Grant	EF	-	-	-	-	-	350	-	350	350	-	-	-	-	-	-	-	-	(350)	-	-	-	-	-	
393	Duluth Steam Plant	EF	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-	-	-	-	-	(2,000)	-	-	-	-	-	
394	Byllesby Dam	EF	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-	-	-	-	-	(5,000)	-	-	-	-	-	
395	Job Training Grants	WDF	1,481	1,800	1,800	1,800	1,800	900	900	1,800	-	900	900	1,800	-	900	900	1,800	-	(50)	900	900	1,800	-	-	
396	Fighting Chance	WDF	-	-	-	-	-	50	-	50	50	-	-	-	-	-	-	-	-	(50)	-	-	-	-	-	
397	Bureau of Small Business Expansion	WDF	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
398	Small Business Development Centers	WDF	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
399																										
400	Revenues																									
401	MIF One-time Exception	GF	-	-	-	-	-	1,232	-	1,232	1,232	-	-	-	-	1,232	-	1,232	1,232	-	-	-	-	-	-	
402	2017 "Snowbate" Cancellation	GF	-	-	-	-	-	350	-	350	350	-	-	-	-	-	-	-	-	(350)	-	-	-	-	-	
403																										
404	BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS																									
405	General Fund	GF	145,020	75,922	75,922	95,922	75,922	39,084	37,234	76,318	396	35,109	35,109	70,218	(5,704)	44,164	41,890	86,054	10,132	9,736	41,411	41,411	82,822	6,900	12,604	
406	Energy Fund	EF	-	-	-	-	-	7,350	-	7,350	7,350	-	-	-	-	-	-	-	-	(7,350)	-	-	-	-	-	
407	Remediation Fund	RF	2,137	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	-	700	700	1,400	-	-	
408	Workforce Development Fund	WDF	1,931	1,800	1,800	1,800	1,800	950	900	1,850	50	900	900	1,800	-	900	900	1,800	-	(50)	90					

SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)		Actual	Base	Base	Governor	Governor	House			House - Base	House			House - Base	Senate			Senate - Base	Senate - House	Senate			Senate - Base	Senate - House	
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		FY 18	FY 19	FY 18-19			FY 20	FY 21	FY 20-21			
409	All Appropriations	All	149,088	79,122	79,122	99,122	79,122	48,084	38,834	86,918	7,796	36,709	36,709	73,418	(5,704)	45,764	43,490	89,254	10,132	2,336	43,011	43,011	86,022	6,900	12,604
410																									
411	BROADBAND																								
412																									
413	Direct Appropriations - General Fund																								
414	Broadband Development Office	GF	506	500	500	500	500	250	250	500	-	250	250	500	-	250	250	500	-	-	250	250	500	-	-
415	Border-to-Border Broadband Grants	GF	45,587	-	-	60,000	-	7,000	-	7,000	7,000	-	-	-	-	10,000	10,000	20,000	20,000	13,000	-	-	-	-	-
416																									
417	BROADBAND TOTAL APPROPRIATIONS	GF	46,093	500	500	60,500	500	7,250	250	7,500	7,000	250	250	500	-	10,250	10,250	20,500	20,000	13,000	250	250	500	-	-
418																									
419	MINNESOTA TRADE OFFICE																								
420																									
421	Direct Appropriations - General Fund	GF	3,057	2,984	2,984	2,984	2,984	1,462	1,462	2,924	(60)	1,462	1,462	2,924	(60)	1,492	1,492	2,984	-	60	1,492	1,492	2,984	-	60
422	State Trade & Export Promotion (STEP) Grants	GF	526	600	600	600	600	300	300	600	-	300	300	600	-	300	300	600	-	-	300	300	600	-	-
423	Invest Minnesota Marketing Initiative	GF	360	360	360	360	360	-	-	-	(360)	-	-	-	(360)	180	180	360	-	360	180	180	360	-	360
424	Trade Offices Expansion-Foreign Markets	GF	540	540	540	540	540	-	-	-	(540)	-	-	-	(540)	270	270	540	-	540	270	270	540	-	540
425	Trade Policy Advisory Group	GF	100	100	100	100	100	-	-	-	(100)	-	-	-	(100)	50	50	100	-	100	50	50	100	-	100
426																									
427	MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS	GF	4,583	4,584	4,584	4,584	4,584	1,762	1,762	3,524	(1,060)	1,762	1,762	3,524	(1,060)	2,292	2,292	4,584	-	1,060	2,292	2,292	4,584	-	1,060
428																									
429	WORKFORCE DEVELOPMENT																								
430																									
431	Direct Appropriations - General Fund																								
432	Pathways to Prosperity Grants	GF	3,078	4,078	4,078	14,078	14,078	5,000	5,000	10,000	5,922	5,000	5,000	10,000	5,922	1,539	1,539	3,078	(1,000)	(6,922)	5,039	5,039	10,078	6,000	78
433	Youth at Work Grant Program	GF	1,000	2,000	2,000	2,000	2,000	-	-	-	(2,000)	-	-	-	(2,000)	500	500	1,000	(1,000)	1,000	750	750	1,500	(500)	1,500
434	Rural Career Counseling Coordinators	GF	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	-	500	500	1,000	-	-
435	Higher Ed Career Advising Program	GF	500	500	500	500	500	250	250	500	-	250	250	500	-	250	250	500	-	-	250	250	500	-	-
436	SE Asian Communities	GF	2,000	2,000	2,000	2,000	2,000	-	-	-	(2,000)	-	-	-	(2,000)	500	500	1,000	(1,000)	1,000	500	500	1,000	(1,000)	1,000
437	Grants to Promote Economic Self Sufficiency and Job Development	GF	2,000	3,000	3,000	3,000	3,000	-	-	-	(3,000)	-	-	-	(3,000)	750	750	1,500	(1,500)	1,500	1,000	1,000	2,000	(1,000)	2,000
438	Women and High Wage and Demand, Nontraditional Jobs Grants	GF	1,500	2,000	2,000	2,000	2,000	-	-	-	(2,000)	-	-	-	(2,000)	500	500	1,000	(1,000)	1,000	750	750	1,500	(500)	1,500
439	YWCA St. Paul	GF	1,400	500	500	500	500	250	250	500	-	250	250	500	-	-	-	-	(500)	(500)	-	-	-	(500)	(500)
440	YWCA Minneapolis	GF	750	750	750	750	750	375	375	750	-	375	375	750	-	-	-	-	(750)	(750)	-	-	-	(750)	(750)
441	EMERGE Community Development Grants	GF	4,250	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-	-	-	(2,000)	(2,000)	-	-	-	(2,000)	(2,000)
442	Minneapolis Foundation-North At Work Grant	GF	1,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-	-	-	(2,000)	(2,000)	-	-	-	(2,000)	(2,000)
443	Twin Cities RISE! - Hard to Train Individuals	GF	793	1,200	1,200	1,200	1,200	600	600	1,200	-	600	600	1,200	-	-	-	-	(1,200)	(1,200)	-	-	-	(1,200)	(1,200)
444	Twin Cities RISE - Transit Technician Training	GF	407	-	-	-	-	497	-	497	497	-	-	-	-	-	-	-	-	(497)	-	-	-	-	-
445	Community Grants - Latino Community-CLUES	GF	1,500	1,500	1,500	1,500	1,500	750	750	1,500	-	750	750	1,500	-	-	-	-	(1,500)	(1,500)	-	-	-	(1,500)	(1,500)
446	American Indian Communities - OIC	GF	880	500	500	500	500	250	250	500	-	250	250	500	-	250	250	500	-	-	-	-	-	(500)	(500)
447	Ujamaa Place	GF	600	1,200	1,200	1,200	1,200	600	600	1,200	-	600	600	1,200	-	-	-	-	(1,200)	(1,200)	-	-	-	(1,200)	(1,200)
448	Construction Careers Foundation	GF	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-	-	-	-	(2,000)	(2,000)
449	Fighting Chance	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	50	-	50	50	50	-	-	-	-	-
450	Getting to Work Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	100	100	200	200	200	-	-	-	-	-
451	American Indian Workforce Pilot	GF	-	-	-	-	-	250	-	250	250	-	-	-	-	-	-	-	-	(250)	-	-	-	-	-
452	Summit Academy OIC	GF	-	-	-	-	-	750	750	1,500	1,500	750	750	1,500	1,500	-	-	-	-	(1,500)	-	-	-	-	(1,500)
453	Father Project	GF	-	-	-	-	-	600	750	1,350	1,350	750	750	1,500	1,500	-	-	-	-	(1,350)	-	-	-	-	(1,500)
454	Displaced Homemaker Program	GF	-	-	-	-	-	200	200	400	400	-	-	-	-	-	-	-	-	(400)	-	-	-	-	-
455	Youth Job Skills and Career Development Boys & Girls Club	GF	-	-	-	-	-	200	200	400	400	-	-	-	-	-	-	-	-	(400)	-	-	-	-	-
456	Cook County Higher Education Board	GF	-	-	-	-	-	190	-	190	190	-	-	-	-	-	-	-	-	(190)	-	-	-	-	-
457	Transition Age Youth Pilot	GF	-	-	-	-	-	150	-	150	150	-	-	-	-	-	-	-	-	(150)	-	-	-	-	-
458	Career Connections Pathways-Hennepin County	GF	2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
459	Grant to Address Somali Youth and Community Resiliency	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
460	Other One-time Appropriations	GF	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
461																									
462	Direct Appropriations - Workforce Development Fund																								
463	Pathways to Prosperity Grants	WDF	6,208	6,208	6,208	6,208	6,208	4,604	4,604	9,208	3,000	4,604													

SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)		Actual	Base	Base	Governor	Governor	House			House - Base	House			House - Base	Senate			Senate - Base	Senate - House	Senate			Senate - Base	Senate - House	
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		FY 18	FY 19	FY 18-19			FY 20	FY 21	FY 20-21			
477	Twin Cities RISE - Transit Technician Training	WDF	-	-	-	-	-	-	-	-	-	-	-	-	497	-	497	497	497	-	-	-	-	-	
478	Community Grants - Latino Community-CLUES	WDF	-	-	-	-	-	-	-	-	-	-	-	-	750	750	1,500	1,500	1,500	-	-	-	-	-	
479	Ujamaa Place	WDF	-	-	-	-	-	-	-	-	-	-	-	-	600	600	1,200	1,200	1,200	-	-	-	-	-	
480	Resource Inc.	WDF	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000	-	-	-	-	-	(1,000)	(1,000)	
481	MN Hi-Tech Ass. SciTech Program (STEM)	WDF	2,000	2,200	2,200	2,200	2,200	1,350	1,350	2,700	500	1,350	1,350	2,700	500	1,100	1,100	2,200	-	(500)	-	-	-	(2,200)	(2,700)
482	Big Brothers-Big Sisters	WDF	430	430	430	430	430	215	215	430	-	215	215	430	-	215	215	430	-	-	-	-	-	(430)	(430)
483	Bridges to Healthcare	WDF	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	500	500	-	-	-	-	-	
484	American Indian Workforce Pilot	WDF	-	-	-	-	-	-	-	-	-	-	-	-	230	-	230	230	230	-	-	-	-	-	
485	Cook County Higher Education Board	WDF	-	-	-	-	-	-	-	-	-	-	-	-	20	-	20	20	20	-	-	-	-	-	
486	Nonprofits Association Fund	WDF	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	1,000	-	-	-	-	-	
487	St. Cloud Area Somali Salvation Org	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
488	Twin Cities RISE!	WDF	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
489	Customized Training-Central Lakes, MN West, South Central	WDF	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
490	Foreign-Trained Health Care Professionals	WDF	207	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
491	Occupational Development Corp	WDF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
492	Pathways to Preservation Trades - Northern Bedrock	WDF	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
493	NE Higher Ed Training Equipment	WDF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
494	Non-Traditional Jobs Grants (WESA-2014 Session)	WDF	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
495																									
496	WORKFORCE DEVELOPMENT TOTAL APPROPRIATIONS																								
497	General Fund	GF	9,478	26,228	26,228	36,228	36,228	14,412	13,475	27,887	1,659	13,075	13,075	26,150	(78)	5,939	5,889	11,828	(14,400)	(16,059)	8,789	8,789	17,578	(8,650)	(8,572)
498	Workforce Development Fund	WDF	36,290	34,034	34,034	34,042	34,042	17,417	17,417	34,834	800	17,417	17,417	34,834	800	23,295	22,548	45,843	11,809	11,009	14,008	14,008	28,016	(6,018)	(6,818)
499	All Funds	All	45,768	60,262	60,262	70,270	70,270	31,829	30,892	62,721	2,459	30,492	30,492	60,984	722	29,234	28,437	57,671	(2,591)	(5,050)	22,797	22,797	45,594	(14,668)	(15,390)
500																									
501	VOCATIONAL REHABILITATION																								
502																									
503	Direct Appropriations - General Fund																								
504	Vocational Rehabilitation Program	GF	21,600	21,600	21,600	28,600	21,600	10,800	10,800	21,600	-	10,800	10,800	21,600	-	8,300	8,300	16,600	(5,000)	(5,000)	10,800	10,800	21,600	-	-
505	Centers for Independent Living Grants	GF	5,467	5,522	5,522	5,522	5,522	3,011	3,011	6,022	500	3,011	3,011	6,022	500	3,011	3,011	6,022	500	-	3,011	3,011	6,022	500	-
506	Extended Employment for Persons w/Disabilities	GF	13,138	11,990	11,990	11,990	11,990	5,995	5,995	11,990	-	5,995	5,995	11,990	-	6,495	6,495	12,990	1,000	1,000	7,620	7,620	15,240	3,250	3,250
507	Employment Support Services for Persons w/ Mental Illness	GF	4,983	5,110	5,110	5,110	5,110	2,555	2,555	5,110	-	2,555	2,555	5,110	-	2,555	2,555	5,110	-	-	2,555	2,555	5,110	-	-
508	Assistive Technology Grants	GF	953	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
509																									
510	Direct Appropriations - Workforce Development Fund																								
511	Vocational Rehabilitation Program	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500	2,500	5,000	5,000	5,000	-	-	-	-	-
512	Extended Employment for Persons w/Disabilities	WDF	15,567	13,660	13,660	13,660	13,660	6,830	6,830	13,660	-	6,830	6,830	13,660	-	6,830	6,830	13,660	-	-	6,830	6,830	13,660	-	-
513	Employment Services for Deaf & Blind	WDF	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-
514	Olmsted Training Grants	WDF	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
515																									
516	VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS																								
517	General Fund	GF	45,641	44,222	44,222	51,222	44,222	22,361	22,361	44,722	500	22,361	22,361	44,722	500	20,361	20,361	40,722	(3,500)	(4,000)	23,986	23,986	47,972	3,750	3,250
518	Workforce Development Fund	WDF	18,367	15,660	15,660	15,660	15,660	7,830	7,830	15,660	-	7,830	7,830	15,660	-	10,330	10,330	20,660	5,000	5,000	7,830	7,830	15,660	-	-
519	All Funds	All	64,008	59,882	59,882	66,882	59,882	30,191	30,191	60,382	500	30,191	30,191	60,382	500	30,691	30,691	61,382	1,500	1,000	31,816	31,816	63,632	3,750	3,250
520																									
521	SERVICES FOR THE BLIND																								
522																									
523	Direct Appropriations - General Fund	GF	13,050	12,850	12,850	12,850	12,850	6,425	6,425	12,850	-	6,425	6,425	12,850	-	6,425	6,425	12,850	-	-	5,925	5,925	11,850	(1,000)	(1,000)
524																									
525	SERVICES FOR THE BLIND TOTAL APPROPRIATIONS	GF	13,050	12,850	12,850	12,850	12,850	6,425	6,425	12,850	-	6,425	6,425	12,850	-	6,425	6,425	12,850	-	-	5,925	5,925	11,850	(1,000)	(1,000)
526																									
527	GENERAL SUPPORT SERVICES																								
528																									
529	Direct Appropriations - General Fund	GF	1,858	2,808	2,808	4,799	5,278	1,384	1,384	2,768	(40)	1,384	1,384	2,768	(40)	1,404	1,404	2,808	-	40	1,404	1,404	2,808	-	40
530	Labor Market Information Requirements	GF	500	500	500	500	500	-	-	-	(500)	-	-	-	(500)	250	250	500	-	500	250	250	500	-	500
531	Annual Cost-of-Living Study	GF	300	300	300	300	300	-	-	-	(300)	-	-	-	(300)	150	150	300	-	300	150	150	300	-	300
532	Olmstead Compliance Office	GF	2,600	2,538	2,538	2,538	2,538	1,269	1,269	2,538	-	1,269	1,269	2,538	-	1,269	1,269	2,538	-	-	1,269	1,269	2,538	-	-
533	Capacity Building Grants	GF	320	2,000	2,000	2,000	2,000	-	-	-	(2,000)	-	-	-	(2,000)	500	500	1,000	(1,000)	1,000	500	500	1,000	(1,000)	1,000
534	Paid Family Leave Report	GF	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
535	Other One-time Appropriations	GF	437	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
536	Transfer to Governor's Office	GF	109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
537	Balance Forward In	GF	1,435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
538																									
539	Direct Appropriations - Workforce Development Fund		26	34	34	83	96	17	17	34	-	17	17	34	-	17	17	34	-	-	17	17	34	-	-
540	Other One-time Appropriations (Uniform Outcome Report)	WDF	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
541																									
542	GENERAL SUPPORT SERVICES TOTAL APPROPRIATIONS																								
543	General Fund	GF	7,389	8,146	8,146	10,137	10,616	2,653	2,653	5,306	(2,840)	2,653	2,653	5,306	(2,840)	3,573	3,573	7,146	(1,000)	1,840	3,573	3,573	7,146	(1,000)	1,840
544	Workforce Development Fund	WDF	226	34	34	83	96	17	17	34	-	17	17	34											

SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)		Actual	Base	Base	Governor	Governor	House			House - Base	House			House - Base	Senate			Senate - Base	Senate - House	Senate			Senate - Base	Senate - House
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		FY 18	FY 19	FY 18-19			FY 20	FY 21	FY 20-21		
All Funds	All	7,615	8,180	8,180	10,220	10,712	2,670	2,670	5,340	(2,840)	2,670	2,670	5,340	(2,840)	3,590	3,590	7,180	(1,000)	1,840	3,590	3,590	7,180	(1,000)	1,840
DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS																								
DIRECT APPROPRIATIONS																								
General Fund	GF	271,254	172,452	172,452	271,443	184,922	93,947	84,160	178,107	5,655	81,635	81,635	163,270	(9,182)	93,004	90,680	183,684	11,232	5,577	86,226	86,226	172,452	-	9,182
Energy Fund	EF	-	-	-	-	-	7,350	-	7,350	7,350	-	-	-	-	-	-	-	-	(7,350)	-	-	-	-	-
Remediation Fund	RF	2,137	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	-	700	700	1,400	-	-
Workforce Development Fund	WDF	56,814	51,528	51,528	51,585	51,598	26,214	26,164	52,378	850	26,164	26,164	52,328	800	34,542	33,795	68,337	16,809	15,959	22,755	22,755	45,510	(6,018)	(6,818)
TOTAL DIRECT APPROPRIATIONS	All	330,205	225,380	225,380	324,428	237,920	128,211	111,024	239,235	13,855	108,499	108,499	216,998	(8,382)	128,246	125,175	253,421	28,041	14,186	109,681	109,681	219,362	(6,018)	2,364
STATUTORY APPROPRIATIONS																								
Workforce Development Fund (Job Skills Partnership Board)	WDF	74,918	59,723	67,289	59,666	67,219	28,474	30,399	58,873	(850)	32,279	34,210	66,489	(800)	19,446	21,768	41,214	(18,509)	(17,659)	34,888	36,819	71,707	4,418	5,218
Special Revenue Fund	SR	112,385	76,798	74,415	76,798	74,415	38,831	37,967	76,798	-	37,210	37,205	74,415	-	38,831	37,967	76,798	-	-	37,210	37,205	74,415	-	-
Petroleum Tank Release Cleanup Fund	PTF	19,639	12,400	12,400	12,400	12,400	6,200	6,200	12,400	-	6,200	6,200	12,400	-	6,200	6,200	12,400	-	-	6,200	6,200	12,400	-	-
Gift Fund	Gift	493	456	434	456	434	223	233	456	-	217	217	434	-	223	233	456	-	-	217	217	434	-	-
Federal Funds	FF	512,162	514,732	514,560	514,732	514,560	255,157	259,575	514,732	-	257,742	256,818	514,560	-	255,157	259,575	514,732	-	-	257,742	256,818	514,560	-	-
TOTAL STATUTORY APPROPRIATIONS	All	719,597	664,109	669,098	664,052	669,028	328,885	334,374	663,259	(850)	333,648	334,650	668,298	(800)	319,857	325,743	645,600	(18,509)	(17,659)	336,257	337,259	673,516	4,418	5,218
REVENUE																								
General Fund	GF	-	-	-	-	-	1,582	-	1,582	1,582	-	-	-	-	1,232	-	1,232	1,232	(350)	-	-	-	-	-
APPROPRIATIONS BY FUND																								
General Fund	GF	271,254	172,452	172,452	271,443	184,922	93,947	84,160	178,107	5,655	81,635	81,635	163,270	(9,182)	93,004	90,680	183,684	11,232	5,577	86,226	86,226	172,452	-	9,182
Energy Fund	EF	-	-	-	-	-	7,350	-	7,350	7,350	-	-	-	-	-	-	-	-	(7,350)	-	-	-	-	-
Remediation Fund	RF	2,137	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	-	700	700	1,400	-	-
Workforce Development Fund	WDF	131,732	111,251	118,817	111,251	118,817	54,688	56,563	111,251	-	58,443	60,374	118,817	-	53,988	55,563	109,551	(1,700)	(1,700)	57,643	59,574	117,217	(1,600)	(1,600)
Special Revenue Fund	SR	112,385	76,798	74,415	76,798	74,415	38,831	37,967	76,798	-	37,210	37,205	74,415	-	38,831	37,967	76,798	-	-	37,210	37,205	74,415	-	-
Petroleum Tank Release Cleanup Fund	PTF	19,639	12,400	12,400	12,400	12,400	6,200	6,200	12,400	-	6,200	6,200	12,400	-	6,200	6,200	12,400	-	-	6,200	6,200	12,400	-	-
Gift Fund	Gift	493	456	434	456	434	223	233	456	-	217	217	434	-	223	233	456	-	-	217	217	434	-	-
Federal Funds	FF	512,162	514,732	514,560	514,732	514,560	255,157	259,575	514,732	-	257,742	256,818	514,560	-	255,157	259,575	514,732	-	-	257,742	256,818	514,560	-	-
TOTAL APPROPRIATIONS	All	1,049,802	889,489	894,478	988,480	906,948	457,096	445,398	902,494	13,005	442,147	443,149	885,296	(9,182)	448,103	450,918	899,021	9,532	(3,473)	445,938	446,940	892,878	(1,600)	7,582
DEPARTMENT OF LABOR AND INDUSTRY																								
WORKERS COMPENSATION																								
Direct Appropriations - Workers Compensation Fund	WC	23,008	23,564	23,564	23,564	23,564	11,782	11,782	23,564	-	11,782	11,782	23,564	-	11,782	11,782	23,564	-	-	11,782	11,782	23,564	-	-
Workers' Compensation IT System	WC	10,000	6,000	-	6,000	-	3,000	3,000	6,000	-	-	-	-	-	3,000	3,000	6,000	-	-	-	-	-	-	-
Revenue																								
Workers Compensation Increase for WCCA Operating Adjustment	WC	-	-	-	241	240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Workers Compensation Increase for OAH Salary Increases	WC	-	-	-	1,074	1,074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers																								
Transfer to WCCA for Operating Adjustment	WC	-	-	-	(241)	(240)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer to OAH for Salary Increases	WC	-	-	-	(1,074)	(1,074)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WORKERS COMPENSATION TOTAL APPROPRIATIONS	WC	33,108	29,564	23,564	29,564	23,564	14,782	14,782	29,564	-	11,782	11,782	23,564	-	14,782	14,782	29,564	-	-	11,782	11,782	23,564	-	-
LABOR STANDARDS AND APPRENTICESHIP																								
Direct Appropriations - General Fund	GF	-	-	-	-	-	125	125	250	250	125	125	250	250	-	-	-	-	(250)	-	-	-	-	(250)
Labor Standards & Apprenticeship Program	GF	2,386	2,404	2,404	3,947	2,732	1,202	1,202	2,404	-	1,202	1,202	2,404	-	1,202	1,202	2,404	-	-	1,202	1,202	2,404	-	-
Wage Theft Prevention Initiative	GF	-	-	-	1,000	1,000	125	125	250	250	125	125	250	250	-	-	-	-	(250)	-	-	-	-	(250)
Competency Standards	GF	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Direct Appropriations - Workforce Development Fund																								
Apprenticeship Program	WDF	1,850	2,114	2,114	2,247	2,256	1,057	1,057	2,114	-	1,057	1,057	2,114	-	1,057	1,057	2,114	-	-	1,057	1,057	2,114	-	-
Prevailing Wage Enforcement	WDF	300	300	300	300	300	150	150	300	-	150	150	300	-	150	150	300	-	-	150	150	300	-	-
LEAP Grants	WDF	200	200	200	300	300	100	100	200	-	100	100	200	-	100	100	200	-	-	100	100	200	-	-
Helmets to Hardhats	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	200	200	400	400	400	-	-	-	-	-
LEAP Women Econ Security Act	WDF	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS																								
General Fund	GF	2,786	2,404	2,404	4,947	3,732	1,452	1,452	2,904	500	1,452	1,452	2,904	500	1,202	1,202	2,404	-	(500)	1,202	1,202	2,404	-	(500)
Workforce Development Fund	WDF	2,380	2,614	2,614	2,847	2,856	1,307	1,307	2,614	-	1,307	1,307	2,614	-	1,507	1,507	3,014	400	400	1,307	1,307	2,614	-	-

SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)		Actual	Base	Base	Governor	Governor	House			House - Base	House			House - Base	Senate			Senate - Base	Senate - House	Senate			Senate - Base	Senate - House
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		FY 18	FY 19	FY 18-19			FY 20	FY 21	FY 20-21		
613	All Funds	5,166	5,018	5,018	7,794	6,588	2,759	2,759	5,518	500	2,759	2,759	5,518	500	2,709	2,709	5,418	400	(100)	2,509	2,509	5,018	-	(500)
614	WORKPLACE SAFETY																							
616	Direct Appropriations - Workers Compensation Fund	WC	8,308	8,308	8,308	8,308	4,154	4,154	8,308	-	4,154	4,154	8,308	-	4,154	4,154	8,308	-	-	4,154	4,154	8,308	-	-
618	WORKPLACE SAFETY TOTAL APPROPRIATIONS																							
619	WC	8,308	8,308	8,308	8,308	8,308	4,154	4,154	8,308	-	4,154	4,154	8,308	-	4,154	4,154	8,308	-	-	4,154	4,154	8,308	-	-
620	GENERAL SUPPORT DIVISION																							
622	Direct Appropriations - General Fund																							
623	Helmets to Hardhats	GF	-	-	-	-	200	200	400	400	200	200	400	400	-	-	-	-	(400)	-	-	-	-	(400)
624	Direct Appropriations - Workers Compensation Fund	WC	12,078	12,078	12,078	12,078	6,039	6,039	12,078	-	6,039	6,039	12,078	-	6,039	6,039	12,078	-	-	6,039	6,039	12,078	-	-
625	Direct Appropriations - Workforce Development Fund																							
626	PIPELINE Project	WDF	-	-	-	-	-	-	-	-	-	-	-	-	300	300	600	600	600	300	300	600	600	600
627	Youth Skills Training Program	WDF	-	-	-	-	-	-	-	-	-	-	-	-	200	500	700	700	700	500	500	1,000	1,000	1,000
628	GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS																							
629	General Fund	GF	-	-	-	-	200	200	400	400	200	200	400	400	-	-	-	-	(400)	-	-	-	-	(400)
630	Workers Compensation Fund	WC	12,078	12,078	12,078	12,078	6,039	6,039	12,078	-	6,039	6,039	12,078	-	6,039	6,039	12,078	-	-	6,039	6,039	12,078	-	-
631	Workforce Development Fund	WDF	-	-	-	-	-	-	-	-	-	-	-	-	500	800	1,300	1,300	1,300	800	800	1,600	1,600	1,600
632	All Funds	All	12,078	12,078	12,078	12,078	6,239	6,239	12,478	400	6,239	6,239	12,478	400	6,539	6,839	13,378	1,300	900	6,839	6,839	13,678	1,600	1,200
633	CONSTRUCTION CODES & LICENSING																							
634	Revenue																							
635	Construction Codes & Licensing Division Fee Reduction	SR	-	-	-	(5,206)	(5,206)	(2,603)	(2,603)	(5,206)	(5,206)	(2,603)	(2,603)	(5,206)	(5,206)	(2,603)	(2,603)	(5,206)	(5,206)	-	(2,603)	(2,603)	(5,206)	(5,206)
636	Public Accommodation Code Enforcement	SR	-	-	-	240	240	120	120	240	240	120	120	240	240	120	120	240	240	-	120	120	240	240
637	Special Revenue Expenditures																							
638	Clarifications to Contractor Recovery Fund	SR	-	-	-	300	300	150	150	300	300	150	150	300	300	150	150	300	300	-	150	150	300	300
639	Public Accommodation Code Enforcement	SR	-	-	-	240	240	120	120	240	240	120	120	240	240	120	120	240	240	-	120	120	240	240
640	DEPARTMENT OF LABOR AND INDUSTRY TOTALS																							
641	DIRECT APPROPRIATIONS																							
642</																								

SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)		Actual	Base	Base	Governor	Governor	House			House - Base	House			House - Base	Senate			Senate - Base	Senate - House	Senate			Senate - Base	Senate - House	
Fund		FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		FY 18	FY 19	FY 18-19			FY 20	FY 21	FY 20-21			
681	TOTAL APPROPRIATIONS	All	261,136	273,864	267,709	277,640	270,279	136,462	136,302	272,764	(1,100)	133,304	133,305	266,609	(1,100)	137,712	137,852	275,564	1,700	2,800	134,654	134,655	269,309	1,600	2,700
682	BUREAU OF MEDIATION SERVICES																								
683																									
684																									
685	Direct Appropriations - General Fund	GF	3,545	3,570	3,570	3,807	3,884	1,785	1,785	3,570	-	1,785	1,785	3,570	-	1,785	1,785	3,570	-	-	1,785	1,785	3,570	-	-
686	Grants to Area Labor Management Committees	GF	136	136	136	136	136	68	68	136	-	68	68	136	-	68	68	136	-	-	68	68	136	-	-
687	Office of Collaboration & Dispute Resolution	GF	648	788	788	1,288	1,288	-	-	-	(788)	-	-	-	(788)	394	394	788	-	788	394	394	788	-	788
688	Data Base Project Phase II	GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
689																									
690	Statutory Appropriation - Special Revenue Fund	SR	105	88	88	88	88	44	44	88	-	44	44	88	-	44	44	88	-	-	44	44	88	-	-
691																									
692	BUREAU OF MEDIATION SERVICES TOTALS																								
693																									
694	DIRECT APPROPRIATIONS																								
695	General Fund	GF	4,579	4,494	4,494	5,231	5,308	1,853	1,853	3,706	(788)	1,853	1,853	3,706	(788)	2,247	2,247	4,494	-	788	2,247	2,247	4,494	-	788
696																									
697	STATUTORY APPROPRIATIONS																								
698	Special Revenue Fund	SR	105	88	88	88	88	44	44	88	-	44	44	88	-	44	44	88	-	-	44	44	88	-	-
699																									
700	APPROPRIATIONS BY FUND																								
701	General Fund	GF	4,579	4,494	4,494	5,231	5,308	1,853	1,853	3,706	(788)	1,853	1,853	3,706	(788)	2,247	2,247	4,494	-	788	2,247	2,247	4,494	-	788
702	Special Revenue Fund	SR	105	88	88	88	88	44	44	88	-	44	44	88	-	44	44	88	-	-	44	44	88	-	-
703	TOTAL APPROPRIATIONS	All	4,684	4,582	4,582	5,319	5,396	1,897	1,897	3,794	(788)	1,897	1,897	3,794	(788)	2,291	2,291	4,582	-	788	2,291	2,291	4,582	-	788
704																									
705	PUBLIC EMPLOYEE RELATIONS BOARD																								
706																									
707	Direct Appropriations - General Fund	GF	250	250	250	1,050	1,050	-	-	-	(250)	-	-	-	(250)	125	125	250	-	250	125	125	250	-	250
708																									
709	TOTAL APPROPRIATIONS	GF	250	250	250	1,050	1,050	-	-	-	(250)	-	-	-	(250)	125	125	250	-	250	125	125	250	-	250
710																									
711	WORKERS COMPENSATION COURT OF APPEALS																								
712																									

SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)		Actual	Base	Base	Governor	Governor	House			House - Base	House			House - Base	Senate			Senate - Base	Senate - House	Senate			Senate - Base	Senate - House	
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		FY 18	FY 19	FY 18-19			FY 20	FY 21	FY 20-21			
817	Appropriations																								
818	Direct Appropriations - General Fund	GF	9,231	9,244	9,244	10,214	10,214	4,622	4,622	9,244	-	4,622	4,622	9,244	-	4,622	4,622	9,244	-	-	4,622	4,622	9,244	-	-
819	Healthcare Enforcement	GF	558	558	558	558	558	279	279	558	-	279	279	558	-	279	279	558	-	-	279	279	558	-	-
820	Financial Education and Outreach	GF	-	-	-	-	-	200	-	200	200	-	-	-	-	-	-	-	(200)	-	-	-	-	-	-
821	Direct Appropriations - Workers Compensation Fund - Fraud Preventio	WC	396	396	396	396	396	198	198	396	-	198	198	396	-	198	198	396	-	-	198	198	396	-	-
822																									
823	Revenues																								
824	Broker Dealer Fee Increase	GF	-	-	-	5,320	5,320	-	-	-	-	-	-	-	-	1,402	1,402	2,804	2,804	2,804	1,402	1,402	2,804	2,804	2,804
825	Auto Theft Prevention Fund Redirection	GF	-	-	-	-	-	-	(1,300)	(1,300)	-	(1,300)	(1,300)	(2,600)	-	(1,300)	(1,300)	(2,600)	-	-	(1,300)	(1,300)	(2,600)	-	-
826	Auto Theft Prevention Fund Redirection	SR	-	-	-	-	-	-	1,300	1,300	-	1,300	1,300	2,600	-	1,300	1,300	2,600	-	-	1,300	1,300	2,600	-	-
827	Fraud Bureau Assessment	SR	-	-	-	2,722	2,722	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
828																									
829	Special Revenue Expenditures																								
830	Fraud Bureau Assessment	SR	-	-	-	2,722	2,722	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
831																									
832	ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS																								
833	General Fund - Appropriations	GF	9,789	9,802	9,802	10,772	10,772	5,101	4,901	10,002	200	4,901	4,901	9,802	-	4,901	4,901	9,802	-	(200)	4,901	4,901	9,802	-	-
834	Workers Compensation Fund	WC	396	396	396	396	396	198	198	396	-	198	198	396	-	198	198	396	-	-	198	198	396	-	-
835	All Appropriations	All	10,185	10,198	10,198	11,168	11,168	5,299	5,099	10,398	200	5,099	5,099	10,198	-	5,099	5,099	10,198	-	(200)	5,099	5,099	10,198	-	-
836																									
837	INSURANCE																								
838																									
839	Appropriations																								
840	Direct Appropriations - General Fund	GF	7,207	7,548	7,548	7,548	7,548	3,673	3,673</																

SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)		Actual	Base	Base	Governor	Governor	House			House - Base	House			House - Base	Senate			Senate - Base	Senate - House	Senate			Senate - Base	Senate - House	
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		FY 18	FY 19	FY 18-19			FY 20	FY 21	FY 20-21			
PETROLEUM TANK RELEASE COMPENSATION BOARD																									
Appropriations																									
Direct Appropriations - Petroleum Tank Fund	PTF	1,914	2,104	2,104	2,137	2,146	1,052	1,052	2,104	-	1,052	1,052	2,104	-	1,052	1,052	2,104	-	-	1,052	1,052	2,104	-	-	
Operating Budget Adjustments	PTF	-	-	-	33	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PETROLEUM TANK RELEASE COMPENSATION BOARD TOTAL		PTF	1,914	2,104	2,104	2,170	2,188	1,052	1,052	2,104	-	1,052	1,052	2,104	-	1,052	1,052	2,104	-	-	1,052	1,052	2,104	-	-
TELECOMMUNICATIONS																									
Appropriations																									
Direct Appropriations - General Fund	GF	2,017	2,018	2,018	2,018	2,018	979	910	1,889	(129)	546	431	977	(1,041)	1,009	1,009	2,018	-	129	1,009	1,009	2,018	-	1,041	
VoIP Regulation Modification	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	220	220	440	440	440	-	-	-	-	-	
Appropriations from Telecommunications Access Fund (for transfer)																									
DHS — Commission of Deaf, Blind, & Hard-of-Hearing	SR	1,600	1,600	1,600	1,600	1,600	1,170	1,170	2,340	740	1,170	1,170	2,340	740	1,170	1,170	2,340	740	-	1,170	1,170	2,340	740	-	
OET — Coordinating Technology Accessibility & Usability	SR	580	580	580	580	580	290	290	580	-	290	290	580	-	290	290	580	-	-	290	290	580	-	-	
MN IT - Agency Grants	SR	100	100	100	100	100	50	50	100	-	50	50	100	-	50	50	100	-	-	50	50	100	-	-	
LCC — Captioning Legislative Coverage	SR	200	200	200	200	200	100	100	200	-	100	100	200	-	100	100	200	-	-	100	100	200	-	-	
Revenues																									
Assessment Revenue Change	GF	-	-	-	-	-	(30)	(30)	(60)	(60)	(30)	(30)	(60)	(60)	-	-	-	-	-	60	-	-	-	60	
VoIP Regulation Modification	GF	-	-	-	-	-	-	(289)	(289)	(289)	(289)	(433)	(548)	(981)	(981)	220	220	440	440	729	-	-	-	981	
TELECOMMUNICATIONS TOTAL APPROPRIATIONS																									
General Fund	GF	2,017	2,018	2,018	2,018	2,018	979	910	1,889	(129)	546	431	977	(1,041)	1,229	1,229	2,458	440	569	1,009	1,009	2,018	-	1,041	
Special Revenue Fund	SR	2,480	2,480	2,480	2,480	2,480	1,610	1,610	3,220	740	1,610	1,610	3,220	740	1,610	1,610	3,220	740	-	1,610	1,610	3,220	740	-	
All Appropriations	All	4,497	4,498	4,498	4,498	4,498	2,589	2,520	5,109	611	2,156	2,041	4,197	(301)	2,839	2,839	5,678	1,180	569	2,619	2,619	5,238	740	1,041	
WEIGHTS & MEASURES																									
Revenue																									
Weights and Measures Funding	SR	-	-	-																					

SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)					Actual	Base	Base	Governor	Governor	House			House - Base	House	House - Base	Senate			Senate - Base	Senate - House	Senate			Senate - Base	Senate - House		
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21		FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		FY 18	FY 19	FY 18-19			FY 20	FY 21	FY 20-21				
953	APPROPRIATIONS BY FUND																										
954	General Fund	GF	58,139	54,548	54,548		49,685	50,392		27,032	26,838	53,870	(678)	26,274	26,159	52,433	(2,115)	23,029	23,029	46,058	(8,490)	(7,812)	22,809	22,809	45,618	(8,930)	(6,815)
955	Petroleum Tank Release Cleanup Fund	PTF	16,533	21,074	21,074		21,074	21,074		10,537	10,537	21,074		10,537	10,537	21,074		10,537	10,537	21,074			10,537	10,537	21,074		
956	Energy Fund	EF	-	-	-		-	-		5,215	6,027	11,242	11,242	5,777	5,777	11,554	11,554	-	-	-		(11,242)	-	-	-		(11,554)
957	Workers Compensation Fund	WC	1,503	1,502	1,502		1,502	1,502		751	751	1,502		751	751	1,502		751	751	1,502			751	751	1,502		
958	Special Revenue Fund	SR	73,132	67,176	65,179		34,470	32,659		19,087	18,529	37,616	(29,560)	18,087	17,532	35,619	(29,560)	34,237	33,679	67,916	740	30,300	33,237	32,682	65,919	740	30,300
959	Federal Funds	FF	251,661	287,558	284,858		287,558	284,858		144,629	142,929	287,558	-	142,429	142,429	284,858	-	144,629	142,929	287,558	-	-	142,429	142,429	284,858	-	-
960	TOTAL APPROPRIATIONS	All	400,968	431,858	427,161		394,289	390,485		207,251	205,611	412,862	(18,996)	203,855	203,185	407,040	(20,121)	213,183	210,925	424,108	(7,750)	11,246	209,763	209,208	418,971	(8,190)	11,931
961	PUBLIC UTILITIES COMMISSION																										
962																											
963																											
964	Appropriations																										
965	Direct Appropriations - General Fund	GF	14,778	14,930	14,930		14,930	14,930		7,242	7,030	14,272	(658)	6,774	6,649	13,423	(1,507)	7,465	7,465	14,930	-	658	7,465	7,465	14,930	-	1,507
966	VoIP Regulation Modification	GF	-	-	-		-	-		-	-	-		-	-	-		100	100	200	200	200	-	-	-		
967	Special Revenue Fund - Statutory Appropriation	SR	2,519	2,556	2,506		2,556	2,506		1,303	1,253	2,556	-	1,253	1,253	2,506	-	1,303	1,253	2,556	-	-	1,253	1,253	2,506	-	-
968																											
969	Revenues																										
970	Operating Adjustment - Revenue	GF	-	-	-		-	-		(223)	(223)	(446)	(446)	(223)	(223)	(446)	(446)	-	-	-	-	446	-	-	-	-	446
971	VoIP Regulation Modification	GF	-	-	-		-	-		-	(312)	(312)	(312)	(468)	(593)	(1,061)	(1,061)	100	100	200	200	512	-	-	-	-	1,061
972																											
973	PUBLIC UTILITIES COMMISSION TOTALS																										
974																											
975	DIRECT APPROPRIATIONS																										
976	General Fund	GF	14,778	14,930	14,930		14,930	14,930		7,242	7,030	14,272	(658)	6,774	6,649	13,423	(1,507)	7,565	7,565	15,130	200	858	7,465	7,465	14,930	-	1,507
977	Total Direct Appropriations	GF	14,778	14,930	14,930		14,930	14,930		7,242	7,030	14,272	(658)	6,774	6,649	13,423	(1,507)	7,565	7,565	15,130	200	858	7,465	7,465	14,930	-	1,507
978																											
979	STATUTORY APPROPRIATIONS																										
980	Special Revenue Fund	SR	2,519	2,556	2,506		2,556	2,506		1,303	1,253	2,556	-	1,253	1,253	2,506	-	1,303	1,253	2,556	-	-	1,253	1,253	2,506	-	-
981	Total Statutory Appropriations	SR	2,519	2,556	2,506		2,556	2,506		1,303	1,253	2,556	-	1,253	1,253	2,506	-	1,303	1,253	2,556	-	-	1,253	1,253	2,506	-	-
982																											
983	REVENUES																										
984	General Fund	GF	-	-	-		-	-		(223)	(535)	(758)	(758)	(691)	(816)	(1,507)	(1,507)	100	100	200	200	958	-	-	-	-	1,507
985																											
986	APPROPRIATIONS BY FUND																										
987	General Fund	GF	14,778	14,930	14,930		14,930	14,930		7,242	7,030	14,272	(658)	6,774	6,649	13,423	(1,507)	7,565	7,565	15,130	200	858	7,465	7,465	14,930	-	1,507
988	Special Revenue Fund	SR	2,519	2,556	2,506		2,556	2,506		1,303	1,253	2,556	-	1,253	1,253	2,506	-	1,303	1,253	2,556	-	-	1,253	1,253	2,506	-	-
989	TOTAL APPROPRIATIONS	All	17,297	17,486	17,436		17,486	17,436		8,545	8,283	16,828	(658)	8,027	7,902	15,929	(1,507)	8,868	8,818	17,686	200	858	8,718	8,718	17,436	-	1,507