

SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)					February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget		SF 1937			SF 1937 minus Forecast	SF1937			SF 1937 minus Forecast
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21		FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21				
1	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																	
2																		
3	BUSINESS AND COMMUNITY DEVELOPMENT																	
4																		
5	Direct Appropriations - General Fund	GF	7,647	7,436	7,436	7,436	7,436	3,718	3,718	7,436	-	3,718	3,718	7,436	-			
6	Minnesota Investment Fund	GF	37,103	22,000	22,000	30,000	22,000	12,500	12,500	25,000	3,000	13,500	13,500	27,000	5,000			
7	--Thief River Falls Project	GF		-	-	-	-	[4,000]	-	[4,000]	-	-	-	-	-			
8	Minnesota Job Creation Fund	GF	22,699	13,000	13,000	25,000	13,000	8,000	8,000	16,000	3,000	8,000	8,000	16,000	3,000			
9	Redevelopment Fund Job Creation	GF	600	-	-	-	-	1,500	1,500	3,000	3,000	2,000	2,000	4,000	4,000			
10	Workforce Housing Grants	GF	4,000	4,000	4,000	4,000	4,000	3,000	3,000	6,000	2,000	3,000	3,000	6,000	2,000			
11	Emerging Entrepreneurs Fund	GF	25	1,500	1,500	1,500	1,500	500	500	1,000	(500)	1,000	1,000	2,000	500			
12	Greater MN BDPI Grant Program	GF	1,300	2,600	2,600	2,600	2,600	1,300	1,300	2,600	-	1,300	1,300	2,600	-			
13	--Thief River Falls Project	GF		-	-	-	-	[800]	[800]	[1,600]	-	-	-	-	-			
14	Center for Rural Policy and Development	GF	278	278	278	278	278	139	139	278	-	139	139	278	-			
15	Contaminated Site Cleanup & Development Grants	GF	3,971	2,544	2,544	2,544	2,544	1,272	1,272	2,544	-	1,272	1,272	2,544	-			
16	Business Development Competitive Grant Program	GF	2,841	2,850	2,850	2,850	2,850	1,425	1,425	2,850	-	1,425	1,425	2,850	-			
17	Minnesota Job Skills Partnership Program	GF	11,041	8,390	8,390	8,390	8,390	4,748	4,749	9,497	1,107	5,195	5,195	10,390	2,000			
18	Destination Medical Center State Aid	GF	51	50	50	50	50	25	25	50	-	25	25	50	-			
19	Neighborhood Development Center	GF	810	1,500	1,500	1,500	1,500	750	750	1,500	-	-	-	-	(1,500)			
20	Business Development and Assistance Services-MEDA	GF	2,500	2,350	2,350	2,350	2,350	1,175	1,175	2,350	-	-	-	-	(2,350)			
21	White Earth Nation Integrated Business Development System	GF	500	250	250	250	250	125	125	250	-	-	-	-	(250)			
22	Enterprise Minnesota Inc.	GF	875	1,750	1,750	1,750	1,750	875	875	1,750	-	-	-	-	(1,750)			
23	Upper Minnesota Film Office	GF	24	24	24	24	24	12	12	24	-	12	12	24	-			
24	Minnesota Film & TV Board — Operating	GF	650	650	650	650	650	325	325	650	-	325	325	650	-			
25	Minnesota Film & TV Board — Jobs Production Fund	GF	16,636	3,000	3,000	3,000	3,000	500	500	1,000	(2,000)	500	500	1,000	(2,000)			
26	Host Community Economic Development Program	GF	1,750	1,750	1,750	1,750	1,750	-	-	-	(1,750)	-	-	-	(1,750)			
27	CEDA Study	GF	-	-	-	-	-	275	-	275	275	-	-	-	-			
28	Pillsbury United Communities	GF	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-			
29	Workforce Housing Pilot (from Tax Bill)	GF	1,373	-	-	-	-	-	-	-	-	-	-	-	-			
30	City of Delano	GF	32	-	-	-	-	-	-	-	-	-	-	-	-			
31	Eastside Enterprise Center	GF	500	-	-	-	-	-	-	-	-	-	-	-	-			
32	S & SW MN Initiative Foundation Pilot Project	GF	400	-	-	-	-	-	-	-	-	-	-	-	-			
33	Redevelopment Grants	GF	1,923	-	-	-	-	-	-	-	-	-	-	-	-			
34	Duluth North Shore Sanitary District Debt	GF	1,220	-	-	-	-	-	-	-	-	-	-	-	-			
35	Initiative Foundations	GF	2,142	-	-	-	-	-	-	-	-	-	-	-	-			
36	21st Century Fund Investment	GF	10,000	-	-	-	-	-	-	-	-	-	-	-	-			
37	Minerals Research; Univ of MN	GF	2,600	-	-	-	-	-	-	-	-	-	-	-	-			
38	Child Care Development Grants and Business Manuals	GF	600	-	-	-	-	-	-	-	-	-	-	-	-			
39	City of Madelia Matching Grant	GF	100	-	-	-	-	-	-	-	-	-	-	-	-			
40	Lake Superior - Poplar River Watershed	GF	450	-	-	-	-	-	-	-	-	-	-	-	-			
41	Greater MN BDPI (Cambridge/Taylor Falls)	GF	3,494	-	-	-	-	-	-	-	-	-	-	-	-			
42	Innovative Voucher Pilot Program	GF	307	-	-	-	-	-	-	-	-	-	-	-	-			
43	Small Business Incubator	GF	690	-	-	-	-	-	-	-	-	-	-	-	-			
44	Other One-time appropriations	GF	237	-	-	-	-	-	-	-	-	-	-	-	-			
45	Mille Lacs Economic Relief Program	GF	3,651	-	-	-	-	-	-	-	-	-	-	-	-			
46																		
47	Direct Appropriations - Other Funds																	
48	Contaminated Site Cleanup & Development Grants	RF	2,137	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-			
49	Job Training Grants	WDF	1,481	1,800	1,800	1,800	1,800	900	900	1,800	-	900	900	1,800	-			
50	Bureau of Small Business Expansion	WDF	50	-	-	-	-	-	-	-	-	-	-	-	-			

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	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21				FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21	
Small Business Development Centers	WDF	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revenues																	
MIF One-time Exception (SF 1456)	GF	-	-	-	-	-	-	-	-	1,232	-	1,232	1,232	-	-	-	-
CHANGE ITEMS																	
Minnesota Investment Fund Increase	GF	-	-	-	8,000	-	-	-	-	1,500	1,500	3,000	-	2,500	2,500	5,000	-
Job Creation Fund Increase	GF	-	-	-	12,000	-	-	-	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-
Job Skills Partnership Increase	GF	-	-	-	-	-	-	-	-	553	554	1,107	-	1,000	1,000	2,000	-
Workforce Housing Grants Increase	GF	-	-	-	-	-	-	-	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
Emerging Entrepreneur Fund Adjustment	GF	-	-	-	-	-	-	-	-	(250)	(250)	(500)	-	250	250	500	-
MN Film & TV Board - Job Production Fund Reduction	GF	-	-	-	-	-	-	-	-	(1,000)	(1,000)	(2,000)	-	(1,000)	(1,000)	(2,000)	-
Host Community Elimination	GF	-	-	-	-	-	-	-	-	(875)	(875)	(1,750)	-	(875)	(875)	(1,750)	-
Redevelopment Fund	GF	-	-	-	-	-	-	-	-	1,500	1,500	3,000	-	2,000	2,000	4,000	-
CEDA Study (SF420 - Nelson)	GF	-	-	-	-	-	-	-	-	275	-	275	-	-	-	-	-
Pillsbury United Communities (SF1287 - Champion)	GF	-	-	-	-	-	-	-	-	2,000	-	2,000	-	-	-	-	-
MIF One-time Exception Revenue (SF 1456 - Miller)	GF	-	-	-	-	-	-	-	-	1,232	-	1,232	-	-	-	-	-
BUSINESS AND COMMUNITY DEVELOPMENT TOTALS																	
General Fund	GF	145,020	75,922	75,922	95,922	75,922	-	-	-	44,164	41,890	86,054	10,132	41,411	41,411	82,822	6,900
Remediation Fund	RF	2,137	1,400	1,400	1,400	1,400	-	-	-	700	700	1,400	-	700	700	1,400	-
Workforce Development Fund	WDF	1,931	1,800	1,800	1,800	1,800	-	-	-	900	900	1,800	-	900	900	1,800	-
General Fund Revenue - MIF One-time Exception (SF 1456)	GF	-	-	-	-	-	-	-	-	1,232	-	1,232	1,232	-	-	-	-
All Appropriations	All	149,088	79,122	79,122	99,122	79,122	-	-	-	45,764	43,490	89,254	10,132	43,011	43,011	86,022	6,900
BROADBAND																	
Direct Appropriations - General Fund																	
Broadband Development Office	GF	506	500	500	500	500	-	-	-	250	250	500	-	250	250	500	-
Border-to-Border Broadband Grants	GF	45,587	-	-	60,000	-	-	-	-	10,000	10,000	20,000	20,000	-	-	-	-
CHANGE ITEMS																	
Border to Border Broadband Grants	GF	-	-	-	60,000	-	-	-	-	10,000	10,000	20,000	-	-	-	-	-
BROADBAND TOTAL APPROPRIATIONS																	
GF	46,093	500	500	60,500	500	-	-	-	-	10,250	10,250	20,500	20,000	250	250	500	-
MINNESOTA TRADE OFFICE																	
Direct Appropriations - General Fund																	
State Trade & Export Promotion (STEP) Grants	GF	3,057	2,984	2,984	2,984	2,984	-	-	-	1,492	1,492	2,984	-	1,492	1,492	2,984	-
Invest Minnesota Marketing Initiative	GF	526	600	600	600	600	-	-	-	300	300	600	-	300	300	600	-
Trade Offices Expansion-Foreign Markets	GF	360	360	360	360	360	-	-	-	180	180	360	-	180	180	360	-
Trade Policy Advisory Group	GF	540	540	540	540	540	-	-	-	270	270	540	-	270	270	540	-
MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS	GF	4,583	4,584	4,584	4,584	4,584	-	-	-	2,292	2,292	4,584	-	2,292	2,292	4,584	-
WORKFORCE DEVELOPMENT																	

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					Fund	FY 16-17	FY 18-19	FY 20-21		FY 18-19	FY 20-21		FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21	
101	Direct Appropriations - General Fund																			
102	Pathways to Prosperity Grants	GF	3,078	4,078	4,078		4,078	4,078		1,539	1,539	3,078	(1,000)		5,039	5,039	10,078		6,000	
103	Youth at Work Grant Program	GF	1,000	2,000	2,000		2,000	2,000		500	500	1,000	(1,000)		750	750	1,500		(500)	
104	Rural Career Counseling Coordinators	GF	1,000	1,000	1,000		1,000	1,000		500	500	1,000	-		500	500	1,000		-	
105	Higher Ed Career Advising Program	GF	500	500	500		500	500		250	250	500	-		250	250	500		-	
106	SE Asian Communities	GF	2,000	2,000	2,000		2,000	2,000		500	500	1,000	(1,000)		500	500	1,000		(1,000)	
107	Grants to Promote Economic Self Sufficiency and Job Development	GF	2,000	3,000	3,000		3,000	3,000		750	750	1,500	(1,500)		1,000	1,000	2,000		(1,000)	
108	Women and High Wage and Demand, Nontraditional Jobs Grants	GF	1,500	2,000	2,000		2,000	2,000		500	500	1,000	(1,000)		750	750	1,500		(500)	
109	YWCA St. Paul	GF	1,400	500	500		500	500		-	-	-	(500)		-	-	-		(500)	
110	YWCA Minneapolis	GF	750	750	750		750	750		-	-	-	(750)		-	-	-		(750)	
111	EMERGE Community Development Grants	GF	4,250	2,000	2,000		2,000	2,000		-	-	-	(2,000)		-	-	-		(2,000)	
112	Minneapolis Foundation-North At Work Grant	GF	1,000	2,000	2,000		2,000	2,000		-	-	-	(2,000)		-	-	-		(2,000)	
113	Twin Cities RISE! - Transit Technician Training	GF	793	1,200	1,200		1,200	1,200		-	-	-	(1,200)		-	-	-		(1,200)	
114	Community Grants - Latino Community-CLUES	GF	1,500	1,500	1,500		1,500	1,500		-	-	-	(1,500)		-	-	-		(1,500)	
115	American Indian Communities - OIC	GF	880	500	500		500	500		250	250	500	-		-	-	-		(500)	
116	Ujamaa Place	GF	600	1,200	1,200		1,200	1,200		-	-	-	(1,200)		-	-	-		(1,200)	
117	Construction Careers Foundation	GF	2,000	2,000	2,000		2,000	2,000		1,000	1,000	2,000	-		-	-	-		(2,000)	
118	Fighting Chance	GF	-	-	-		-	-		50	-	50	50		-	-	-		-	
119	Getting to Work Program	GF	-	-	-		-	-		100	100	200	200		-	-	-		-	
120	Career Connections Pathways-Hennepin County	GF	2,200	-	-		-	-		-	-	-	-		-	-	-		-	
121	Grant to Address Somali Youth and Community Resiliency	GF	2,000	-	-		-	-		-	-	-	-		-	-	-		-	
122	Other One-time Appropriations	GF	700	-	-		-	-		-	-	-	-		-	-	-		-	
123													-						-	
124	Direct Appropriations - Workforce Development Fund												-						-	
125	Pathways to Prosperity Grants	WDF	6,208	6,208	6,208		6,208	6,208		3,104	3,104	6,208	-		3,104	3,104	6,208		-	
126	MN Youth Program	WDF	8,103	8,106	8,106		8,106	8,106		4,053	4,053	8,106	-		4,053	4,053	8,106		-	
127	YouthBuild Program	WDF	2,001	2,002	2,002		2,002	2,002		1,001	1,001	2,002	-		1,001	1,001	2,002		-	
128	Youth at Work Grant Program	WDF	6,696	6,696	6,696		6,696	6,696		3,348	3,348	6,696	-		3,348	3,348	6,696		-	
129	Rural Career Counseling Coordinators	WDF	500	1,000	1,000		1,000	1,000		500	500	1,000	-		500	500	1,000		-	
130	MN Diversified Industries, Inc.	WDF	900	900	900		900	900		450	450	900	-		-	-	-		(900)	
131	Opportunities Industrialization Centers (OIC)	WDF	1,000	1,000	1,000		1,000	1,000		500	500	1,000	-		500	500	1,000		-	
132	FastTRAC - Minnesota Adult Careers Pathways Program	WDF	3,003	3,004	3,004		3,004	3,004		1,502	1,502	3,004	-		1,502	1,502	3,004		-	
133	MN Alliance of Boys & Girls Clubs	WDF	1,500	1,500	1,500		1,500	1,500		750	750	1,500	-		-	-	-		(1,500)	
134	YWCA St. Paul	WDF	-	-	-		-	-		250	250	500	500		-	-	-		-	
135	YWCA Minneapolis	WDF	-	-	-		-	-		375	375	750	750		-	-	-		-	
136	EMERGE Community Development Grants	WDF	-	-	-		-	-		1,000	1,000	2,000	2,000		-	-	-		-	
137	Minneapolis Foundation-North At Work Grant	WDF	-	-	-		-	-		1,000	1,000	2,000	2,000		-	-	-		-	
138	Twin Cities RISE - Hard to Train Individuals	WDF	-	-	-		-	-		800	800	1,600	1,600		-	-	-		-	
139	Twin Cities RISE - Transit Technician Training	WDF	-	-	-		-	-		497	-	497	497		-	-	-		-	
140	Community Grants - Latino Community-CLUES	WDF	-	-	-		-	-		750	750	1,500	1,500		-	-	-		-	
141	Ujamaa Place	WDF	-	-	-		-	-		600	600	1,200	1,200		-	-	-		-	
142	Resource Inc.	WDF	1,000	1,000	1,000		1,000	1,000		500	500	1,000	-		-	-	-		(1,000)	
143	MN Hi-Tech Ass. SciTech Program (STEM)	WDF	2,000	2,200	2,200		2,200	2,200		1,100	1,100	2,200	-		-	-	-		(2,200)	
144	Big Brothers-Big Sisters	WDF	430	430	430		430	430		215	215	430	-		-	-	-		(430)	
145	Bridges to Healthcare	WDF	-	-	-		-	-		250	250	500	500		-	-	-		-	
146	American Indian Workforce Pilot	WDF	-	-	-		-	-		230	-	230	230		-	-	-		-	
147	Cook County Higher Education Board	WDF	-	-	-		-	-		20	-	20	20		-	-	-		-	
148	Nonprofits Association Fund	WDF	-	-	-		-	-		500	500	1,000	1,000		-	-	-		-	
149	St. Cloud Area Somali Salvation Org	WDF	100	-	-		-	-		-	-	-	-		-	-	-		-	
150	Twin Cities RISE!	WDF	400	-	-		-	-		-	-	-	-		-	-	-		-	

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	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		
151	Customized Training-Central Lakes, MN West, South Central	WDF	800	-	-	-	-	-	-	-	-	-	-	-	
152	Foreign-Trained Health Care Professionals	WDF	207	-	-	-	-	-	-	-	-	-	-	-	
153	Occupational Development Corp	WDF	500	-	-	-	-	-	-	-	-	-	-	-	
154	Pathways to Preservation Trades - Northern Bedrock	WDF	400	-	-	-	-	-	-	-	-	-	-	-	
155	NE Higher Ed Training Equipment	WDF	500	-	-	-	-	-	-	-	-	-	-	-	
156	Non-Traditional Jobs Grants (WESA-2014 Session)	WDF	42	-	-	-	-	-	-	-	-	-	-	-	
157															
158	CHANGE ITEMS														
159	Fighting Chance (SF 1403 - P. Anderson)	GF	-	-	-	-	-	50	-	50	-	-	-	-	
160	Getting to Work Program (SF 758 - Ingerbrigtsen)	GF	-	-	-	-	-	100	100	200	-	-	-	-	
161	Pathways to Prosperity Adjustment	GF	-	-	-	-	-	(500)	(500)	(1,000)	3,000	3,000	6,000	-	
162	Youth at Work Adjustment	GF	-	-	-	-	-	(500)	(500)	(1,000)	(250)	(250)	(500)	-	
163	SE Asian Communities Adjustment	GF	-	-	-	-	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)	-	
164	Grants to Promote Economic Self Sufficiency Adjustment	GF	-	-	-	-	-	(750)	(750)	(1,500)	(500)	(500)	(1,000)	-	
165	Women and High Wage and Demand Grants Adjustment	GF	-	-	-	-	-	(500)	(500)	(1,000)	(250)	(250)	(500)	-	
166	American Indian Communities - OIC Adjustment	GF	-	-	-	-	-	-	-	-	(250)	(250)	(500)	-	
167	Construction Careers Foundation Adjustment	GF	-	-	-	-	-	-	-	-	(1,000)	(1,000)	(2,000)	-	
168	YWCA St. Paul - WDF Shift	GF	-	-	-	-	-	(250)	(250)	(500)	(250)	(250)	(500)	-	
169	YWCA St. Paul - WDF Shift	WDF	-	-	-	-	-	250	250	500	-	-	-	-	
170	YWCA Minneapolis - WDF Shift	GF	-	-	-	-	-	(375)	(375)	(750)	(375)	(375)	(750)	-	
171	YWCA Minneapolis - WDF Shift	WDF	-	-	-	-	-	375	375	750	-	-	-	-	
172	EMERGE Community Development Grants - WDF Shift	GF	-	-	-	-	-	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)	-	
173	EMERGE Community Development Grants - WDF Shift	WDF	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	
174	Minneapolis Foundation-North At Work Grant - WDF Shift	GF	-	-	-	-	-	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)	-	
175	Minneapolis Foundation-North At Work Grant - WDF Shift	WDF	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	
176	Community Grants - Latino Community-CLUES - WDF Shift	GF	-	-	-	-	-	(750)	(750)	(1,500)	(750)	(750)	(1,500)	-	
177	Community Grants - Latino Community-CLUES - WDF Shift	WDF	-	-	-	-	-	750	750	1,500	-	-	-	-	
178	Ujamaa Place - WDF Shift	GF	-	-	-	-	-	(600)	(600)	(1,200)	(600)	(600)	(1,200)	-	
179	Ujamaa Place - WDF Shift	WDF	-	-	-	-	-	600	600	1,200	-	-	-	-	
180	Twin Cities RISE! - Transit Technician Training - WDF Shift	GF	-	-	-	-	-	(600)	(600)	(1,200)	(600)	(600)	(1,200)	-	
181	Twin Cities RISE! - Transit Technician Training - WDF Shift	WDF	-	-	-	-	-	600	600	1,200	-	-	-	-	
182	MN Diversified Industries, Inc. Adjustment	WDF	-	-	-	-	-	-	-	-	(450)	(450)	(900)	-	
183	MN Alliance of Boys & Girls Clubs Adjustment	WDF	-	-	-	-	-	-	-	-	(750)	(750)	(1,500)	-	
184	Resource Inc. Adjustment	WDF	-	-	-	-	-	-	-	-	(500)	(500)	(1,000)	-	
185	MN Hi-Tech Ass. SciTech Program (STEM) Adjustment	WDF	-	-	-	-	-	-	-	-	(1,100)	(1,100)	(2,200)	-	
186	Big Brothers-Big Sisters Adjustment	WDF	-	-	-	-	-	-	-	-	(215)	(215)	(430)	-	
187	Twin Cities RISE - Hard to Train Individuals (SF1772 - Draheim)	WDF	-	-	-	-	-	200	200	400	-	-	-	-	
188	Twin Cities RISE - Transit Tech Increase (SF1771 - Draheim)	WDF	-	-	-	-	-	497	-	497	-	-	-	-	
189	American Indian Workforce Pilot (SF1034 - Bakk)	WDF	-	-	-	-	-	230	-	230	-	-	-	-	
190	Cook County Higher Education Board (SF495 - Bakk)	WDF	-	-	-	-	-	20	-	20	-	-	-	-	
191	Bridges to Healthcare (SF1938 - Senjem)	WDF	-	-	-	-	-	250	250	500	-	-	-	-	
192	Nonprofits Association Fund (SF2000 - Draheim)	WDF	-	-	-	-	-	500	500	1,000	-	-	-	-	
193															
194															
195															
196	WORKFORCE DEVELOPMENT TOTAL APPROPRIATIONS														
197	General Fund	GF	9,478	26,228	26,228	26,228	26,228	5,939	5,889	11,828	(14,400)	8,789	8,789	17,578	(8,650)
198	Workforce Development Fund	WDF	36,290	34,046	34,046	34,046	34,046	23,295	22,548	45,843	11,797	14,008	14,008	28,016	(6,030)
199	All Funds	All	45,768	60,274	60,274	60,274	60,274	29,234	28,437	57,671	(2,603)	22,797	22,797	45,594	(14,680)
200															

SF 1937 - JOBS/ENERGY/COMMERCE
(all dollars in thousands)

SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)					February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget		SF 1937			SF 1937 minus Forecast	SF1937			SF 1937 minus Forecast
	Fund	FY 16-17	FY 18-19	FY 20-21			FY 18-19	FY 20-21			FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21	
VOCATIONAL REHABILITATION																		
Direct Appropriations - General Fund																		
Vocational Rehabilitation Program	GF	21,600	21,600	21,600			28,600	21,600			8,300	8,300	16,600	(5,000)	10,800	10,800	21,600	-
Centers for Independent Living Grants	GF	5,467	5,522	5,522			5,522	5,522			3,011	3,011	6,022	500	3,011	3,011	6,022	500
Extended Employment for Persons w/Disabilities	GF	13,138	11,990	11,990			11,990	11,990			6,495	6,495	12,990	1,000	7,620	7,620	15,240	3,250
Employment Support Services for Persons w/ Mental Illness	GF	4,983	5,110	5,110			5,110	5,110			2,555	2,555	5,110	-	2,555	2,555	5,110	-
Assistive Technology Grants	GF	953	-	-			-	-			-	-	-	-	-	-	-	-
Direct Appropriations - Workforce Development Fund																		
Vocational Rehabilitation Program	WDF		-	-			-	-			2,500	2,500	5,000	5,000	-	-	-	-
Extended Employment for Persons w/Disabilities	WDF	15,567	13,660	13,660			13,660	13,660			6,830	6,830	13,660	-	6,830	6,830	13,660	-
Employment Services for Deaf & Blind	WDF	2,000	2,000	2,000			2,000	2,000			1,000	1,000	2,000	-	1,000	1,000	2,000	-
Olmsted Training Grants	WDF	800	-	-			-	-			-	-	-	-	-	-	-	-
CHANGE ITEMS																		
Vocational Rehabilitation Increase	GF	-	-	-			7,000	-			-	-	-		-	-	-	
Vocational Rehabilitation - WDF Shift	GF	-	-	-			-	-			(2,500)	(2,500)	(5,000)		-	-	-	
Vocational Rehabilitation - WDF Shift	WDF	-	-	-			-	-			2,500	2,500	5,000		-	-	-	
Extended Employment Increase	GF	-	-	-			-	-			500	500	1,000		1,625	1,625	3,250	
Centers for Independent Living Increase (SF248 - Fischbach)	GF	-	-	-			-	-			250	250	500		250	250	500	
VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS																		
General Fund	GF	45,641	44,222	44,222			51,222	44,222			20,361	20,361	40,722	(3,500)	23,986	23,986	47,972	3,750
Workforce Development Fund	WDF	18,367	15,660	15,660			15,660	15,660			10,330	10,330	20,660	5,000	7,830	7,830	15,660	-
All Funds	All	64,008	59,882	59,882			66,882	59,882			30,691	30,691	61,382	1,500	31,816	31,816	63,632	3,750
SERVICES FOR THE BLIND																		
Direct Appropriations - General Fund																		
	GF	13,050	12,850	12,850			12,850	12,850			6,425	6,425	12,850	-	5,925	5,925	11,850	(1,000)
CHANGE ITEMS																		
Services for the Blind Adjustment	GF	-	-	-			-	-			-	-	-		(500)	(500)	(1,000)	
SERVICES FOR THE BLIND TOTAL APPROPRIATIONS																		
	GF	13,050	12,850	12,850			12,850	12,850			6,425	6,425	12,850	-	5,925	5,925	11,850	(1,000)
GENERAL SUPPORT SERVICES																		
Direct Appropriations - General Fund																		
Labor Market Information Requirements	GF	1,858	2,808	2,808			4,799	5,278			1,404	1,404	2,808	-	1,404	1,404	2,808	-
Annual Cost-of-Living Study	GF	500	500	500			500	500			250	250	500	-	250	250	500	-
Olmstead Compliance Office	GF	300	300	300			300	300			150	150	300	-	150	150	300	-
Capacity Building Grants	GF	2,600	2,538	2,538			2,538	2,538			1,269	1,269	2,538	-	1,269	1,269	2,538	-
Paid Family Leave Report	GF	320	2,000	2,000			2,000	2,000			500	500	1,000	(1,000)	500	500	1,000	(1,000)
Other One-time Appropriations	GF	150	-	-			-	-			-	-	-	-	-	-	-	-
Transfer to Governor's Office	GF	437	-	-			-	-			-	-	-	-	-	-	-	-
Balance Forward In	GF	109	-	-			-	-			-	-	-	-	-	-	-	-
	GF	1,435	-	-			-	-			-	-	-	-	-	-	-	-

SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)		February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget	SF 1937			SF 1937 minus Forecast	SF1937			SF 1937 minus Forecast
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21	
251	Direct Appropriations - Workforce Development Fund	26	34	34	83	96	17	17	34	-	17	17	34	-
252	Other One-time Appropriations (Uniform Outcome Report)	WDF	200	-	-	-	-	-	-	-	-	-	-	-
253														
254	CHANGE ITEMS													
255	Operating Budget Adjustment	GF	-	-	-	1,991	2,470	-	-	-	-	-	-	-
256	Operating Budget Adjustment	WDF	-	-	-	49	62	-	-	-	-	-	-	-
257	Capacity Building Grants Adjustment	GF	-	-	-	-	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)	
258														
259														
260	GENERAL SUPPORT SERVICES TOTAL APPROPRIATIONS													
261	General Fund	GF	7,389	8,146	8,146	10,137	10,616	3,573	3,573	7,146	(1,000)	3,573	3,573	7,146
262	Workforce Development Fund	WDF	226	34	34	83	96	17	17	34		17	17	34
263	All Funds	All	7,615	8,180	8,180	10,220	10,712	3,590	3,590	7,180	(1,000)	3,590	3,590	7,180
264														
265	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS													
266														
267	DIRECT APPROPRIATIONS													
268	General Fund	GF	271,254	172,452	172,452	261,443	174,922	93,004	90,680	183,684	11,232	86,226	86,226	172,452
269	Remediation Fund	RF	2,137	1,400	1,400	1,400	1,400	700	700	1,400		700	700	1,400
270	Workforce Development Fund	WDF	56,814	51,540	51,540	51,589	51,602	34,542	33,795	68,337	16,797	22,755	22,755	45,510
271	TOTAL DIRECT APPROPRIATIONS	All	330,205	225,392	225,392	314,432	227,924	128,246	125,175	253,421	28,029	109,681	109,681	219,362
272											-			-
273	STATUTORY APPROPRIATIONS										-			-
274	Workforce Development Fund (Job Skills Partnership Board)	WDF	74,918	59,711	67,277	59,662	67,215	19,446	21,768	41,214	(18,497)	34,888	36,819	71,707
275	Special Revenue Fund	SR	112,385	76,798	74,415	76,798	74,415	38,831	37,967	76,798	-	37,210	37,205	74,415
276	Petroleum Tank Release Cleanup Fund	PTF	19,639	12,400	12,400	12,400	12,400	6,200	6,200	12,400		6,200	6,200	12,400
277	Gift Fund	Gift	493	456	434	456	434	223	233	456	-	217	217	434
278	Federal Funds	FF	512,162	514,732	514,560	514,732	514,560	255,157	259,575	514,732	-	257,742	256,818	514,560
279	TOTAL STATUTORY APPROPRIATIONS	All	719,597	664,097	669,086	664,048	669,024	319,857	325,743	645,600	(18,497)	336,257	337,259	673,516
280														
281	REVENUE													
282	General Fund	GF	-	-	-	-	-	1,232	-	1,232	1,232	-	-	-
283														
284	APPROPRIATIONS BY FUND													
285	General Fund	GF	271,254	172,452	172,452	261,443	174,922	93,004	90,680	183,684	11,232	86,226	86,226	172,452
286	Remediation Fund	RF	2,137	1,400	1,400	1,400	1,400	700	700	1,400		700	700	1,400
287	Workforce Development Fund	WDF	131,732	111,251	118,817	111,251	118,817	53,988	55,563	109,551	(1,700)	57,643	59,574	117,217
288	Special Revenue Fund	SR	112,385	76,798	74,415	76,798	74,415	38,831	37,967	76,798	-	37,210	37,205	74,415
289	Petroleum Tank Release Cleanup Fund	PTF	19,639	12,400	12,400	12,400	12,400	6,200	6,200	12,400		6,200	6,200	12,400
290	Gift Fund	Gift	493	456	434	456	434	223	233	456	-	217	217	434
291	Federal Funds	FF	512,162	514,732	514,560	514,732	514,560	255,157	259,575	514,732	-	257,742	256,818	514,560
292														
293	TOTAL APPROPRIATIONS	All	1,049,802	889,489	894,478	978,480	896,948	448,103	450,918	899,021	9,532	445,938	446,940	892,878
294														
295	DEPARTMENT OF LABOR AND INDUSTRY													
296														
297	WORKERS COMPENSATION													
298														
299	Direct Appropriations - Workers Compensation Fund	WC	23,008	23,564	23,564	23,564	23,564	11,782	11,782	23,564		11,782	11,782	23,564
300	Workers' Compensation IT System	WC	10,000	6,000	-	6,000	-	3,000	3,000	6,000	-	-	-	-

SF 1937 - JOBS/ENERGY/COMMERCE
(all dollars in thousands)

SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)		February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget		SF 1937			SF 1937 minus Forecast	SF1937			SF 1937 minus Forecast				
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21		FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21					
Revenue																			
Workers Compensation Increase for WCCA Operating Adjustment	WC	-	-	-	241	240		-	-	-	-	-	-	-	-				
Workers Compensation Increase for OAH Salary Increases	WC	-	-	-	1,074	1,074		-	-	-	-	-	-	-	-				
Transfers																			
Transfer to WCCA for Operating Adjustment	WC	-	-	-	(241)	(240)		-	-	-	-	-	-	-	-				
Transfer to OAH for Salary Increases	WC	-	-	-	(1,074)	(1,074)		-	-	-	-	-	-	-	-				
CHANGE ITEMS																			
IT System Funding Extension	WC	-	-	-	9,250	514		-	-	-		-	-	-					
Workers Compensation Increase for WCCA Operating Adjustment	WC	-	-	-	241	240		-	-	-		-	-	-					
Workers Compensation Increase for OAH Salary Increases	WC	-	-	-	1,074	1,074		-	-	-		-	-	-					
WORKERS COMPENSATION TOTAL APPROPRIATIONS					WC	33,108	29,564	23,564	29,564	23,564		14,782	14,782	29,564	-	11,782	11,782	23,564	-
LABOR STANDARDS AND APPRENTICESHIP																			
Direct Appropriations - General Fund																			
Labor Standards & Apprenticeship Program	GF	2,386	2,404	2,404	3,947	2,732		1,202	1,202	2,404	-	1,202	1,202	2,404					
Competency Standards	GF	400	-	-	-	-		-	-	-	-	-	-	-					
Direct Appropriations - Workforce Development Fund																			
Apprenticeship Program	WDF	1,850	2,114	2,114	2,247	2,256		1,057	1,057	2,114	-	1,057	1,057	2,114					
Prevailing Wage Enforcement	WDF	300	300	300	300	300		150	150	300	-	150	150	300					
LEAP Grants	WDF	200	200	200	300	300		100	100	200		100	100	200					
Helmets to Hardhats	WDF	-	-	-	-	-		200	200	400	400	-	-	-					
LEAP Women Econ Security Act	WDF	30	-	-	-	-		-	-	-	-	-	-	-					
CHANGE ITEMS																			
Operations Adjustment	GF	-	-	-	173	188		-	-	-		-	-	-					
Operations Adjustment	WDF	-	-	-	133	142		-	-	-		-	-	-					
Expanding LEAP Grants	WDF	-	-	-	100	100		-	-	-		-	-	-					
Technology Modernization	GF	-	-	-	1,370	140		-	-	-		-	-	-					
Wage Prevention Theft Initiative	GF	-	-	-	1,000	1,000		-	-	-		-	-	-					
Helmets to Hardhats (SF1350 - Goggin)	WDF	-	-	-	-	-		200	200	400		-	-	-					
LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS																			
General Fund	GF	2,786	2,404	2,404	4,947	3,732		1,202	1,202	2,404	-	1,202	1,202	2,404					
Workforce Development Fund	WDF	2,380	2,614	2,614	2,847	2,856		1,507	1,507	3,014	400	1,307	1,307	2,614					
All Funds		5,166	5,018	5,018	7,794	6,588		2,709	2,709	5,418	400	2,509	2,509	5,018					
WORKPLACE SAFETY																			
Direct Appropriations - Workers Compensation Fund	WC	8,308	8,308	8,308	8,308	8,308		4,154	4,154	8,308	-	4,154	4,154	8,308					
WORKPLACE SAFETY TOTAL APPROPRIATIONS					WC	8,308	8,308	8,308	8,308	8,308		4,154	4,154	8,308					

SF 1937 - JOBS/ENERGY/COMMERCE
(all dollars in thousands)

		February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget		SF 1937			SF 1937 minus Forecast	SF1937			SF 1937 minus Forecast
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21		FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21	
351	GENERAL SUPPORT DIVISION														
352															
353	Direct Appropriations - Workers Compensation Fund	WC	12,078	12,078	12,078	12,078	12,078	6,039	6,039	12,078	-	6,039	6,039	12,078	-
354															
355	Direct Appropriations - Workforce Development Fund														
356	PIPELINE Project	WDF	-	-	-	-	-	300	300	600	600	300	300	600	600
357	Youth Skills Training Program	WDF	-	-	-	-	-	200	500	700	700	500	500	1,000	1,000
358															
359	CHANGE ITEMS														
360	PIPELINE Project	WDF	-	-	-	1,000	1,000	300	300	600		300	300	600	
361	Youth Skills Training Program (SF474 - P. Anderson)	WDF	-	-	-	-	-	200	500	700		500	500	1,000	
362															
363															
364	GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS														
365	Workers Compensation Fund	WC	12,078	12,078	12,078	12,078	12,078	6,039	6,039	12,078	-	6,039	6,039	12,078	-
366	Workforce Development Fund	WDF	-	-	-	-	-	500	800	1,300	1,300	800	800	1,600	1,600
367	All Funds	All	12,078	12,078	12,078	12,078	12,078	6,539	6,839	13,378	1,300	6,839	6,839	13,678	1,600
368															
369	CONSTRUCTION CODES & LICENSING														
370															
371	Revenue														
372	Construction Codes & Licensing Division Fee Reduction	SR	-	-	-	(5,206)	(5,206)	(2,603)	(2,603)	(5,206)	(5,206)	(2,603)	(2,603)	(5,206)	(5,206)
373	Public Accommodation Code Enforcement	SR	-	-	-	240	240	-	-	-	-	-	-	-	-
374															
375	Special Revenue Expenditures														
376	Clarifications to Contractor Recovery Fund	SR	-	-	-	300	300	150	150	300	300	150	150	300	300
377	Public Accommodation Code Enforcement	SR	-	-	-	240	240	-	-	-	-	-	-	-	-
378															
379	CHANGE ITEMS														
380	CCLD Fee Reduction - Revenue	SR	-	-	-	(5,206)	(5,206)	(2,603)	(2,603)	(5,206)		(2,603)	(2,603)	(5,206)	
381	Clarifications to Contractor Recovery Fund - Expenditure	SR	-	-	-	300	300	150	150	300		150	150	300	
382	Public Accommodation Code Enforcement - Revenue	SR	-	-	-	240	240	-	-	-		-	-	-	
383	Public Accommodation Code Enforcement - Expenditures	SR	-	-	-	240	240	-	-	-		-	-	-	
384															
385															
386	CONSTRUCTION CODES & LICENSING TOTALS														
387	Revenue	SR	-	-	-	(4,966)	(4,966)	(2,603)	(2,603)	(5,206)	(5,206)	(2,603)	(2,603)	(5,206)	(5,206)
388	Special Revenue Expenditures	SR	-	-	-	540	540	150	150	300	300	150	150	300	300
389															
390	DEPARTMENT OF LABOR AND INDUSTRY TOTALS														
391															
392	DIRECT APPROPRIATIONS														
393	General Fund	GF	2,786	2,404	2,404	4,947	3,732	1,202	1,202	2,404	-	1,202	1,202	2,404	-
394	Workers Compensation Fund	WC	53,394	49,950	43,950	49,950	43,950	24,975	24,975	49,950	-	21,975	21,975	43,950	-
395	Workforce Development Fund	WDF	2,380	2,614	2,614	3,847	3,856	2,007	2,307	4,314	1,700	2,107	2,107	4,214	1,600
396	TOTAL DIRECT APPROPRIATIONS	All	58,560	54,968	48,968	58,744	51,538	28,184	28,484	56,668	1,700	25,284	25,284	50,568	1,600
397															
398	STATUTORY AND OPEN APPROPRIATIONS														
399	General Fund	GF	100	-	-	-	-	-	-	-		-	-	-	
400	Workers Compensation Fund	WC	119,463	132,192	132,192	132,192	132,192	66,096	66,096	132,192	-	66,096	66,096	132,192	-

SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)					February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget		SF 1937			SF 1937 minus Forecast	SF1937			SF 1937 minus Forecast
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21		FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21				
401	State Government Special Revenue Fund	SGSR	56,633	60,401	60,448	60,401	60,448	30,177	30,224	60,401	-	30,224	30,224	60,448	-			
402	Special Revenue Fund	SR	10,884	11,850	11,857	11,850	11,857	5,923	5,927	11,850	-	5,928	5,929	11,857	-			
403	Construction Codes SR	SR	3,256	3,963	3,968	3,963	3,968	1,980	1,983	3,963	-	1,984	1,984	3,968	-			
404	Federal Funds	FF	12,240	10,490	10,276	10,490	10,276	5,352	5,138	10,490	-	5,138	5,138	10,276	-			
405	TOTAL STATUTORY APPROPRIATIONS	All	202,576	218,896	218,741	218,896	218,741	109,528	109,368	218,896	-	109,370	109,371	218,741	-			
406																		
407	REVENUE																	
408	Workers Compensation Fund	WC	-	-	-	1,315	1,314	-	-	-	-	-	-	-	-			
409	Special Revenue Fund	SR	-	-	-	(4,966)	(4,966)	(2,603)	(2,603)	(5,206)	(5,206)	(2,603)	(2,603)	(5,206)	(5,206)			
410																		
411	SPECIAL REVENUE EXPENDITURES																	
412	Special Revenue Fund	SR	-	-	-	540	540	150	150	300	300	150	150	300	300			
413																		
414	APPROPRIATIONS BY FUND																	
415	General Fund	GF	2,886	2,404	2,404	4,947	3,732	1,202	1,202	2,404	-	1,202	1,202	2,404	-			
416	Workers Compensation Fund	WC	172,857	182,142	176,142	182,142	176,142	91,071	91,071	182,142	-	88,071	88,071	176,142	-			
417	Workforce Development Fund	WDF	2,380	2,614	2,614	3,847	3,856	2,007	2,307	4,314	1,700	2,107	2,107	4,214	1,600			
418	State Government Special Revenue Fund	SGSR	56,633	60,401	60,448	60,401	60,448	30,177	30,224	60,401	-	30,224	30,224	60,448	-			
419	Special Revenue Fund	SR	10,884	11,850	11,857	11,850	11,857	5,923	5,927	11,850	-	5,928	5,929	11,857	-			
420	Construction Codes SR	SR	3,256	3,963	3,968	3,963	3,968	1,980	1,983	3,963	-	1,984	1,984	3,968	-			
421	Federal Funds	FF	12,240	10,490	10,276	10,490	10,276	5,352	5,138	10,490	-	5,138	5,138	10,276	-			
422																		
423	TOTAL APPROPRIATIONS	All	261,136	273,864	267,709	277,640	270,279	137,712	137,852	275,564	1,700	134,654	134,655	269,309	1,600			
424																		
425	BUREAU OF MEDIATION SERVICES																	
426																		
427	Direct Appropriations - General Fund	GF	3,545	3,570	3,570	3,807	3,884	1,785	1,785	3,570	-	1,785	1,785	3,570	-			
428	Grants to Area Labor Management Committees	GF	136	136	136	136	136	68	68	136	-	68	68	136	-			
429	Office of Collaboration & Dispute Resolution	GF	648	788	788	1,288	1,288	394	394	788	-	394	394	788	-			
430	Data Base Project Phase II	GF	250	-	-	-	-	-	-	-	-	-	-	-	-			
431																		
432	CHANGE ITEMS																	
433	OCDR Grant Program	GF	-	-	-	500	500	-	-	-	-	-	-	-	-			
434	Operating Adjustment	GF	-	-	-	237	314	-	-	-	-	-	-	-	-			
435																		
436																		
437	TOTAL APPROPRIATIONS	GF	4,579	4,494	4,494	5,231	5,308	2,247	2,247	4,494	-	2,247	2,247	4,494	-			
438																		
439	PUBLIC EMPLOYEE RELATIONS BOARD																	
440																		
441	Direct Appropriations - General Fund	GF	250	250	250	1,050	1,050	125	125	250	-	125	125	250	-			
442																		
443	CHANGE ITEMS																	
444	Compensation/Operating Adjustment	GF	-	-	-	800	800	-	-	-	-	-	-	-	-			
445																		
446																		
447	TOTAL APPROPRIATIONS	GF	250	250	250	1,050	1,050	125	125	250	-	125	125	250	-			
448																		
449	WORKERS COMPENSATION COURT OF APPEALS																	
450																		

SF 1937 - JOBS/ENERGY/COMMERCE
(all dollars in thousands)

SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)					February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget	SF 1937			SF 1937 minus Forecast	SF1937			SF 1937 minus Forecast		
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21		FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21					
451	Direct Appropriations - Workers Compensation Fund				WC	3,730	3,826	3,826	4,067	4,066		1,913	1,913	3,826	-	1,913	1,913	3,826	-
452																			
453	Trasnfer from DoLI for Operating Adjustment Expenditures				WC	-	-	-	241	240		-	-	-	-	-	-	-	-
454																			
455	CHANGE ITEMS																		
456	Operating Adjustment - Expenditures				WC	-	-	-	241	240		-	-	-		-	-	-	
457																			
458																			
459	TOTAL APPROPRIATIONS				WC	3,730	3,826	3,826	4,067	4,066		1,913	1,913	3,826	-	1,913	1,913	3,826	-
460																			
461	IRON RANGE RESOURCES & REHABILITATION BOARD																		
462																			
463	Statutory and Open Appropriations																		
464	General Fund - School Consolidation Acct - Open Approp.				GF	4,265	3,860	4,392	3,860	4,392		1,866	1,994	3,860	-	2,172	2,220	4,392	-
465	General Fund - Region 3 Occupation Tax - Open Approp.				GF	1,066	965	1,098	965	1,098		467	498	965	-	543	555	1,098	-
466	Iron Range Resources Fund - Statutory Approp.				IRRR	75,555	48,824	56,124	48,824	56,124		21,360	27,464	48,824	-	27,922	28,202	56,124	-
467	Douglas J. Johnson Econ. Protection Trust Fund - Statutory Approp.				EPTF	23,913	5,426	5,426	5,426	5,426		2,713	2,713	5,426	-	2,713	2,713	5,426	-
468																			
469	Transfers																		
470	Transfer from Renewable Development Fund				RDF	-	-	-	-	-		10,000	-	10,000	10,000	-	-	-	-
471																			
472	CHANGE ITEMS																		
473	Trasnfer from Renewable Development Fund				RDF	-	-	-	-	-		10,000	-	10,000		-	-	-	
474																			
475																			
476	TOTAL APPROPRIATIONS				All	104,799	59,075	67,040	59,075	67,040		26,406	32,669	59,075	-	33,350	33,690	67,040	-
477																			
478	PUBLIC FACILITIES AUTHORITY																		
479																			
480	Statutory and Open Appropriations																		
481	Special Revenue Fund				SR	399	271	296	271	296		123	148	271	-	148	148	296	-
482																			
483	TOTAL APPROPRIATIONS				All	399	271	296	271	296		123	148	271	-	148	148	296	-
484																			
485	DESTINATION MEDICAL CENTER																		
486																			
487	Open Appropriation - General Fund				GF	-	13,690	58,154	13,690	58,154		2,317	11,373	13,690	-	23,933	34,221	58,154	-
488																			
489	TOTAL APPROPRIATIONS				GF	-	13,690	58,154	13,690	58,154		2,317	11,373	13,690	-	23,933	34,221	58,154	-
490																			
491	DEPARTMENT OF COMMERCE																		
492																			
493	FINANCIAL INSTITUTIONS																		
494																			
495	Appropriations																		
496	Direct Appropriations - General Fund				GF	9,754	9,770	9,770	-	-		420	420	840	(8,930)	420	420	840	(8,930)
497																			
498	Revenues																		
499	Funding Flexibility Fee Increases - General Fund				GF	-	-	-	(8,540)	(8,540)		(4,270)	(4,270)	(8,540)	(8,540)	(4,270)	(4,270)	(8,540)	(8,540)
500	Funding Flexibility Fee Increases - Special Revenue Fund				SR	-	-	-	12,790	13,430		4,477	4,477	8,954	8,954	4,477	4,477	8,954	8,954

SF 1937 - JOBS/ENERGY/COMMERCE
(all dollars in thousands)

SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)					February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget		SF 1937			SF 1937 minus Forecast	SF1937			SF 1937 minus Forecast	
	Fund	FY 16-17	FY 18-19	FY 20-21				FY 18-19	FY 20-21		FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		
Special Revenue Expenditures																			
Funding Flexibility - Special Revenue Expenditures	SR	-	-	-				12,790	13,430		4,477	4,477	8,954	8,954	4,477	4,477	8,954	8,954	
CHANGE ITEMS																			
Funding Flexibility - General Fund Appropriations	GF	-	-	-				(9,770)	(9,770)		(4,465)	(4,465)	(8,930)		(4,465)	(4,465)	(8,930)		
Funding Flexibility - General Fund Revenue	GF	-	-	-				(8,540)	(8,540)		(4,270)	(4,270)	(8,540)		(4,270)	(4,270)	(8,540)		
Funding Flexibility - Special Revenue Fund Revenue	SR	-	-	-				12,790	13,430		4,477	4,477	8,954		4,477	4,477	8,954		
Funding Flexibility - Special Revenue Fund Expenditures	SR	-	-	-				12,790	13,430		4,477	4,477	8,954		4,477	4,477	8,954		
Payday Lending Regulation - Revenue	GF	-	-	-				11	-		-	-	-		-	-	-		
FINANCIAL INSTITUTIONS TOTALS																			
General Fund - Appropriations	GF	9,754	9,770	9,770				-	-		420	420	840	(8,930)	420	420	840	(8,930)	
General Fund - Revenues	GF	-	-	-				(8,529)	(8,540)		(4,270)	(4,270)	(8,540)	(8,540)	(4,270)	(4,270)	(8,540)	(8,540)	
Special Revenue Fund - Revenues	SR	-	-	-				12,790	13,430		4,477	4,477	8,954	8,954	4,477	4,477	8,954	8,954	
All Appropriations	All	9,754	9,770	9,770				-	-		420	420	840	(8,930)	420	420	840	(8,930)	
ADMINISTRATIVE SERVICES																			
Appropriations																			
Direct Appropriations - General Fund	GF	13,369	13,756	13,756				17,173	17,880		6,878	6,878	13,756	-	6,878	6,878	13,756	-	
Additional Unclaimed Property Compliance	GF	750	750	750				750	750		375	375	750	-	375	375	750	-	
Broadband Development	GF	200	200	200				200	200		100	100	200	-	100	100	200	-	
Rulemaking for MN-Vest	GF	195	66	66				66	66		33	33	66	-	33	33	66	-	
Reorg Study PUC/Commerce - transfer to Admin	GF	93																	
CHANGE ITEMS																			
Operating Budget Adjustments	GF	-	-	-				3,417	4,124		-	-	-		-	-	-		
ADMINISTRATIVE SERVICES TOTAL APPROPRIATIONS					GF	14,607	14,772	14,772	18,189	18,896		7,386	7,386	14,772	-	7,386	7,386	14,772	-
ENFORCEMENT/MARKET ASSURANCE																			
Appropriations																			
Direct Appropriations - General Fund	GF	9,231	9,244	9,244				10,214	10,214		4,622	4,622	9,244	-	4,622	4,622	9,244	-	
Healthcare Enforcement	GF	558	558	558				558	558		279	279	558	-	279	279	558	-	
Direct Appropriations - Workers Compensation Fund - Fraud Preventio	WC	396	396	396				396	396		198	198	396	-	198	198	396	-	
Revenues																			
General Fund (Net of Broker Dealer Fee Increase and SF 929)		-	-	-				5,320	5,320		102	102	204	204	102	102	204	204	
Special Revenue Fund (SF 929)		-	-	-				2,722	2,722		1,300	1,300	2,600	2,600	1,300	1,300	2,600	2,600	
CHANGE ITEMS																			
Securities Funding - Expenditures	GF	-	-	-				970	970		-	-	-		-	-	-		
Securities Funding - Revenue (Broker Dealer Fee Increase)	GF	-	-	-				5,320	5,320		1,402	1,402	2,804		1,402	1,402	2,804		
Fraud Bureau Assessment - Expenditures	SR	-	-	-				2,722	2,722		-	-	-		-	-	-		
Fraud Bureau Assessment - Revenue	SR	-	-	-				2,722	2,722		-	-	-		-	-	-		
Auto Theft Prevention Fund Redirection (SF 929 - Koran) - Revenue Cha	GF	-	-	-				-	-		(1,300)	(1,300)	(2,600)		(1,300)	(1,300)	(2,600)		

SF 1937 - JOBS/ENERGY/COMMERCE
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SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)		February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget	SF 1937			SF 1937 minus Forecast	SF1937			SF 1937 minus Forecast
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21	
551	Auto Theft Prevention Fund Redirection (SF 929 - Koran) - Statutory	SR	-	-	-	-	1,300	1,300	2,600		1,300	1,300	2,600	
552														
553														
554	ENFORCEMENT/MARKET ASSURANCE TOTALS													
555	General Fund - Appropriations	GF	9,789	9,802	9,802	10,772	4,901	4,901	9,802	-	4,901	4,901	9,802	-
556	General Fund - Revenues	GF	-	-	-	5,320	102	102	204	204	102	102	204	204
557	Special Revenue Fund - Revenues	SR				2,722	1,300	1,300	2,600	2,600	1,300	1,300	2,600	2,600
558	Workers Compensation Fund - Appropriations	WC	396	396	396	396	198	198	396	-	198	198	396	-
559	All Appropriations	All	10,185	10,198	10,198	11,168	5,099	5,099	10,198	-	5,099	5,099	10,198	-
560														
561	INSURANCE													
562														
563	Appropriations													
564	Direct Appropriations - General Fund	GF	7,207	7,548	7,548	7,548	3,774	3,774	7,548	-	3,774	3,774	7,548	-
565	Health Insurance Rate Review Increase	GF	1,284	1,284	1,284	1,284	642	642	1,284	-	642	642	1,284	-
566	No-Fault Auto Insurance Task Force	GF	66	-	-	-	-	-	-	-	-	-	-	-
567	Direct Appropriations - Workers Compensation Fund - Rate Regulation	WC	1,107	1,106	1,106	1,106	553	553	1,106	-	553	553	1,106	-
568														
569	INSURANCE TOTAL APPROPRIATIONS													
570	General Fund	GF	8,557	8,832	8,832	8,832	4,416	4,416	8,832	-	4,416	4,416	8,832	-
571	Workers Compensation Fund	WC	1,107	1,106	1,106	1,106	553	553	1,106	-	553	553	1,106	-
572	All Appropriations	All	9,664	9,938	9,938	9,938	4,969	4,969	9,938	-	4,969	4,969	9,938	-
573														
574	ENERGY RESOURCES													
575														
576	Appropriations													
577	Direct Appropriations - General Fund	GF	7,354	8,194	8,194	8,194	4,097	4,097	8,194	-	4,097	4,097	8,194	-
578	Low Income Weatherization Grants (Equipment)	GF	300	300	300	300	150	150	300	-	150	150	300	-
579	Competitive Rates EITE	GF	854	860	860	860	430	430	860	-	430	430	860	-
580	Healthy Asbestos Insulation Removal	GF	-	-	-	520	-	-	-	-	-	-	-	-
581	Energy Efficient Resource Standard	SR	-	-	-	800	-	-	-	-	-	-	-	-
582	Sustainable Buildings	SR	-	-	-	1,300	-	-	-	-	-	-	-	-
583	Federal Funds Statutory Appropriation	FF	249,954	286,358	284,858	286,358	143,929	142,429	286,358	-	142,429	142,429	284,858	-
584														
585	Revenues													
586	Energy Efficient Resource Standard	SR	-	-	-	800	-	-	-	-	-	-	-	-
587	Sustainable Buildings	SR	-	-	-	1,300	-	-	-	-	-	-	-	-
588	Utility Grid Assessment Extension	SR	-	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000
589														
590	Special Revenue Expenditures													
591	Energy Efficient Resource Standard	SR	-	-	-	800	-	-	-	-	-	-	-	-
592	Sustainable Buildings	SR	-	-	-	1,300	-	-	-	-	-	-	-	-
593														
594	CHANGE ITEMS													
595	Energy Efficient Resource Standard - Expenditures	SR	-	-	-	800	-	-	-	-	-	-	-	-
596	Energy Efficient Resource Standard - Revenue	SR	-	-	-	800	-	-	-	-	-	-	-	-
597	Sustainable Buildings - Expenditures	SR	-	-	-	1,300	-	-	-	-	-	-	-	-
598	Sustainable Buildings - Revenue	SR	-	-	-	1,300	-	-	-	-	-	-	-	-
599	Healthy Asbestos Insulation Removal	GF	-	-	-	520	-	-	-	-	-	-	-	-
600	Utility Grid Assessment Extension Revenue	SR	-	-	-	-	500	500	1,000		500	500	1,000	

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SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)					February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget	SF 1937			SF 1937 minus Forecast	SF1937			SF 1937 minus Forecast
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21		FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21			
ENERGY RESOURCES TOTALS																	
General Fund	GF	8,508	9,354	9,354	9,874	9,874		4,677	4,677	9,354	-	4,677	4,677	9,354	-		
Special Revenue Fund - Appropriations	SR	-	-	-	2,100	2,100		-	-	-	-	-	-	-	-		
Special Revenue Fund - Revenue	SR	-	-	-	2,100	2,100		-	-	-	-	-	-	-	-		
Federal Funds	FF	249,954	286,358	284,858	286,358	284,858		143,929	142,429	286,358	-	142,429	142,429	284,858	-		
All Appropriations	All	8,508	9,354	9,354	11,974	11,974		4,677	4,677	9,354	-	4,677	4,677	9,354	-		
PETROLEUM TANK RELEASE COMPENSATION BOARD																	
Appropriations																	
Direct Appropriations - Petroleum Tank Fund	PTF	1,914	2,104	2,104	2,137	2,146		1,052	1,052	2,104	-	1,052	1,052	2,104	-		
Operating Budget Adjustments	PTF	-	-	-	33	42		-	-	-	-	-	-	-	-		
CHANGE ITEMS																	
Operating Budget Adjustments	PTF	-	-	-	33	42		-	-	-		-	-	-	-		
PETROLEUM TANK RELEASE COMPENSATION BOARD TOTAL					PTF	1,914	2,104	2,104	2,170	2,188		1,052	1,052	2,104	-		
TELECOMMUNICATIONS																	
Appropriations																	
Direct Appropriations - General Fund	GF	2,017	2,018	2,018	2,018	2,018		1,009	1,009	2,018	-	1,009	1,009	2,018	-		
Appropriations from Telecommunications Access Fund (for transfer)											-				-		
DHS — Commission of Deaf, Blind, & Hard-of-Hearing	SR	1,600	1,600	1,600	1,600	1,600		1,170	1,170	2,340	740	1,170	1,170	2,340	740		
OET — Coordinating Technology Accessibility & Usability	SR	580	580	580	580	580		290	290	580	-	290	290	580	-		
MN IT - Agency Grants	SR	100	100	100	100	100		50	50	100	-	50	50	100	-		
LCC — Captioning Legislative Coverage	SR	200	200	200	200	200		100	100	200	-	100	100	200	-		
CHANGE ITEMS																	
Commission of Deaf, Blind, & Hard-of-Hearing Increase (SF 948 - Senjei	SR	-	-	-	-	-		370	370	740		370	370	740			
TELECOMMUNICATIONS TOTAL APPROPRIATIONS																	
General Fund	GF	2,017	2,018	2,018	2,018	2,018		1,009	1,009	2,018	-	1,009	1,009	2,018	-		
Special Revenue Fund	SR	2,480	2,480	2,480	2,480	2,480		1,610	1,610	3,220	740	1,610	1,610	3,220	740		
All Appropriations	All	4,497	4,498	4,498	4,498	4,498		2,619	2,619	5,238	740	2,619	2,619	5,238	740		
WEIGHTS & MEASURES																	
Revenue																	
Weights and Measures Funding	SR	-	-	-	572	572		286	286	572	572	286	286	572	572		
Special Revenue Expenditures																	
Weights and Measures Funding	SR	-	-	-	572	572		286	286	572	572	286	286	572	572		
CHANGE ITEMS																	

SF 1937 - JOBS/ENERGY/COMMERCE
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SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)		February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget		SF 1937			SF 1937 minus Forecast	SF1937			SF 1937 minus Forecast
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21		FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21	
Weights and Measures Funding - Expenditures		SR	-	-	-	572	572	286	286	572		286	286	572	
Weights and Measures Funding - Revenue		SR	-	-	-	572	572	286	286	572		286	286	572	
WEIGHTS & MEASURES TOTALS															
Revenue	SR	-	-	-	572	572		286	286	572	572	286	286	572	572
Special Revenue Expenditures	SR	-	-	-	572	572		286	286	572	572	286	286	572	572
PROPANE PREPURCHASE (2015 SESSION)		GF	5,000	-	-	-		-	-	-	-	-	-	-	-
DEPARTMENT OF COMMERCE TOTALS															
DIRECT APPROPRIATIONS															
General Fund	GF	58,232	54,548	54,548	49,685	50,392		22,809	22,809	45,618	(8,930)	22,809	22,809	45,618	(8,930)
Petroleum Tank Release Cleanup Fund	PTF	1,914	2,104	2,104	2,170	2,188		1,052	1,052	2,104	-	1,052	1,052	2,104	-
Special Revenue Fund	SR	2,480	2,480	2,480	20,092	20,732		1,610	1,610	3,220	740	1,610	1,610	3,220	740
Workers Compensation Fund	WC	1,503	1,502	1,502	1,502	1,502		751	751	1,502	-	751	751	1,502	-
Total Direct Appropriations	All	62,626	59,132	59,132	71,947	73,312		25,471	25,471	50,942	(8,190)	25,471	25,471	50,942	(8,190)
STATUTORY APPROPRIATIONS															
Special Revenue Fund	SR	38,101	35,031	32,107	31,990	30,179		17,841	17,190	35,031	-	16,812	15,295	32,107	-
Federal Funds	FF	251,661	287,558	284,858	287,558	284,858		144,629	142,929	287,558	-	142,429	142,429	284,858	-
Total Statutory Appropriations	All	251,661	287,558	284,858	287,558	284,858		144,629	142,929	287,558	-	142,429	142,429	284,858	-
REVENUES															
General Fund	GF	-	-	-	(3,209)	(3,220)		(4,168)	(4,168)	(8,336)	(8,336)	(4,168)	(4,168)	(8,336)	(8,336)
Special Revenue Fund	SR	-	-	-	17,612	18,252	-	6,277	6,277	12,554	12,554	6,277	6,277	12,554	12,554
SPECIAL REVENUE FUND EXPENDITURES															
Special Revenue Fund	SR	-	-	-	14,890	15,530		4,477	4,477	8,954	8,954	4,477	4,477	8,954	8,954
APPROPRIATIONS BY FUND															
General Fund	GF	58,232	54,548	54,548	49,685	50,392		22,809	22,809	45,618	(8,930)	22,809	22,809	45,618	(8,930)
Petroleum Tank Release Cleanup Fund	PTF	1,914	2,104	2,104	2,170	2,188		1,052	1,052	2,104	-	1,052	1,052	2,104	-
Workers Compensation Fund	WC	1,503	1,502	1,502	1,502	1,502		751	751	1,502	-	751	751	1,502	-
Special Revenue Fund	SR	40,581	37,511	34,587	52,082	50,911		19,451	18,800	38,251	740	18,422	16,905	35,327	740
Federal Funds	FF	251,661	287,558	284,858	287,558	284,858		144,629	142,929	287,558	-	142,429	142,429	284,858	-
TOTAL APPROPRIATIONS	All	353,891	383,223	377,599	392,997	389,851		188,692	186,341	375,033	(8,190)	185,463	183,946	369,409	(8,190)
PUBLIC UTILITIES COMMISSION															
Appropriations															
Direct Appropriations - General Fund	GF	14,778	14,930	14,930	14,930	14,930		7,465	7,465	14,930	-	7,465	7,465	14,930	-
Special Revenue Fund - Statutory Appropriation	SR	2,519	2,556	2,506	2,556	2,506		1,303	1,253	2,556	-	1,253	1,253	2,506	-
PUBLIC UTILITIES COMMISSION TOTALS															
DIRECT APPROPRIATIONS															
General Fund	GF	14,778	14,930	14,930	14,930	14,930	-	7,465	7,465	14,930	-	7,465	7,465	14,930	-
Total Direct Appropriations	GF	14,778	14,930	14,930	14,930	14,930	-	7,465	7,465	14,930	-	7,465	7,465	14,930	-

SF 1937 - JOBS/ENERGY/COMMERCE
(all dollars in thousands)

SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)		February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget		SF 1937			SF 1937 minus Forecast	SF1937			SF 1937 minus Forecast
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21		FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21	
STATUTORY APPROPRIATIONS															
Special Revenue Fund	SR	2,519	2,556	2,506	2,556	2,506	-	1,303	1,253	2,556	-	1,253	1,253	2,506	-
Total Direct Appropriations	SR	2,519	2,556	2,506	2,556	2,506	-	1,303	1,253	2,556	-	1,253	1,253	2,506	-
APPROPRIATIONS BY FUND															
General Fund	GF	14,778	14,930	14,930	14,930	14,930	-	7,465	7,465	14,930	-	7,465	7,465	14,930	-
Special Revenue Fund	SR	2,519	2,556	2,506	2,556	2,506	-	1,303	1,253	2,556	-	1,253	1,253	2,506	-
TOTAL APPROPRIATIONS	All	17,297	17,486	17,436	17,486	17,436	-	8,768	8,718	17,486	-	8,718	8,718	17,436	-
TOTAL - ALL AGENCIES															
DIRECT APPROPRIATIONS															
General Fund	GF	351,879	249,078	249,078	337,286	250,334		126,852	124,528	251,380	2,302	120,074	120,074	240,148	(8,930)
Special Revenue Fund	SR	2,480	2,480	2,480	20,092	20,732		1,610	1,610	3,220	740	1,610	1,610	3,220	740
Workforce Development Fund	WDF	59,194	54,154	54,154	55,436	55,458		36,549	36,102	72,651	18,497	24,862	24,862	49,724	(4,430)
Workers Compensation Fund	WCF	58,627	55,278	49,278	55,519	49,518		27,639	27,639	55,278	-	24,639	24,639	49,278	-
Remediation Fund	RF	2,137	1,400	1,400	1,400	1,400		700	700	1,400	-	700	700	1,400	-
Petroleum Tank Release Cleanup Fund	PTF	1,914	2,104	2,104	2,170	2,188		1,052	1,052	2,104	-	1,052	1,052	2,104	-
TOTAL DIRECT APPROPRIATIONS	All	476,231	364,494	358,494	471,903	379,630		194,402	191,631	386,033	21,539	172,937	172,937	345,874	(12,620)
STATUTORY AND OPEN APPROPRIATIONS															
General Fund	GF	5,331	4,825	5,490	4,825	5,490		2,333	2,492	4,825	-	2,715	2,775	5,490	-
Workforce Development Fund	WDF	74,918	59,711	67,277	59,662	67,215		19,446	21,768	41,214	(18,497)	34,888	36,819	71,707	4,430
Workers Compensation Fund	WCF	119,463	132,192	132,192	132,192	132,192		66,096	66,096	132,192	-	66,096	66,096	132,192	-
Special Revenue Fund	SR	164,288	126,506	121,181	123,465	119,253		64,021	62,485	126,506	-	61,351	59,830	121,181	-
State Government Special Revenue Fund	SGSR	56,633	60,401	60,448	60,401	60,448		30,177	30,224	60,401	-	30,224	30,224	60,448	-
Petroleum Tank Release Cleanup Fund	PTF	19,639	12,400	12,400	12,400	12,400		6,200	6,200	12,400	-	6,200	6,200	12,400	-
Gift Fund	Gift	493	456	434	456	434		223	233	456	-	217	217	434	-
Federal Funds	FF	776,063	812,780	809,694	812,780	809,694		405,138	407,642	812,780	-	405,309	404,385	809,694	-
Iron Range Resources Fund	IRRB	75,555	48,824	56,124	48,824	56,124		21,360	27,464	48,824	-	27,922	28,202	56,124	-
Douglas J Johnston Economic Protection Trust	EPTF	23,913	5,426	5,426	5,426	5,426		2,713	2,713	5,426	-	2,713	2,713	5,426	-
TOTAL STATUTORY AND OPEN APPROPRIATIONS	All	1,316,296	1,263,521	1,270,666	1,260,431	1,268,676		617,707	627,317	1,245,024	(18,497)	637,635	637,461	1,275,096	4,430
TRANSFERS															
Transfer from Renewable Development Fund to IRRRB	RDF	-	-	-	-	-		10,000	-	10,000	10,000	-	-	-	-
Transfer from DoLI to OAH	WC	-	-	-	(1,074)	(1,074)		-	-	-	-	-	-	-	-
REVENUES															
General Fund	GF	-	-	-	(3,209)	(3,220)		(2,936)	(4,168)	(7,104)	(7,104)	(4,168)	(4,168)	(8,336)	(8,336)
Workers Compensation Fund	WC	-	-	-	1,315	1,314		-	-	-	-	-	-	-	-
Special Revenue Fund	SR	-	-	-	12,646	13,286		3,674	3,674	7,348	7,348	3,674	3,674	7,348	7,348
SPECIAL REVENUE EXPENDITURES (NOT APPROPRIATED)															
Special Revenue Fund	SR	-	-	-	15,430	16,070		4,627	4,627	9,254	9,254	4,627	4,627	9,254	9,254
TOTAL APPROPRIATIONS															
General Fund (NET: Appropriations - Revenues)	GF	357,210	253,903	254,568	345,320	259,044		132,121	131,188	263,309	9,406	126,957	127,017	253,974	(594)
Workforce Development Fund	WDF	134,112	113,865	121,431	115,098	122,673		55,995	57,870	113,865	-	59,750	61,681	121,431	-
Workers Compensation Fund	WCF	178,090	187,470	181,470	187,711	181,710		93,735	93,735	187,470	-	90,735	90,735	181,470	-

SF 1937 - JOBS/ENERGY/COMMERCE
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SF 1937 - JOBS/ENERGY/COMMERCE (all dollars in thousands)		February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget		SF 1937			SF 1937 minus Forecast	SF1937			SF 1937 minus Forecast	
		Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21		FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21	
751	Special Revenue Fund	SR	166,768	128,986	123,661	143,557	139,985		65,631	64,095	129,726	740	62,961	61,440	124,401	740
752	State Government Special Revenue Fund	SGSR	56,633	60,401	60,448	60,401	60,448		30,177	30,224	60,401	-	30,224	30,224	60,448	-
753	Petroleum Tank Release Cleanup Fund	PTF	21,553	14,504	14,504	14,570	14,588		7,252	7,252	14,504	-	7,252	7,252	14,504	-
754	Remediation Fund	RF	2,137	1,400	1,400	1,400	1,400		700	700	1,400	-	700	700	1,400	-
755	Gift Fund	Gift	493	456	434	456	434		223	233	456	-	217	217	434	-
756	Federal Funds	FF	776,063	812,780	809,694	812,780	809,694		405,138	407,642	812,780	-	405,309	404,385	809,694	-
757	Iron Range Resources Fund	IRRB	75,555	48,824	56,124	48,824	56,124		21,360	27,464	48,824	-	27,922	28,202	56,124	-
758	Douglas J Johnston Economic Protection Trust	EPTF	23,913	5,426	5,426	5,426	5,426		2,713	2,713	5,426	-	2,713	2,713	5,426	-
759	TOTAL APPROPRIATIONS	All	1,792,527	1,628,015	1,629,160	1,735,543	1,651,526		815,045	823,116	1,638,161	10,146	814,740	814,566	1,629,306	146