

JOBS/ENERGY/COMMERCE/HOUSING
(all dollars in thousands)

		BASE		GOVERNOR		HOUSE		SENATE		SF 1937 CONFERENCE (VETOED)		SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base	SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base
Fund		FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21
BILL TOTALS																			
DIRECT APPROPRIATIONS																			
General Fund	GF	350,674	350,674	458,882	361,930	357,180	341,482	353,616	341,744	356,323	345,424	201,322	172,474	373,796	23,122	171,061	171,061	342,122	(8,552)
Special Revenue Fund	SR	2,480	2,480	2,480	2,480	3,220	3,220	3,220	3,220	3,220	3,220	1,610	1,610	3,220	740	1,610	1,610	3,220	740
Renewable Development Account	RDA	-	-	-	-	9,550	200	-	-	1,200	1,200	750	600	1,350	1,350	600	600	1,200	1,200
Workforce Development Fund	WDF	54,142	54,142	55,432	55,454	54,942	54,942	72,639	49,712	73,281	50,612	37,054	36,409	73,463	19,321	25,408	25,408	50,816	(3,326)
Workers Compensation Fund	WCF	55,278	49,278	55,519	49,518	55,278	49,278	55,278	49,278	55,278	49,278	27,639	27,639	55,278	-	24,639	24,639	49,278	-
Remediation Fund	RF	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-
Petroleum Tank Release Cleanup Fund	PTF	2,104	2,104	2,170	2,188	2,104	2,104	2,104	2,104	2,104	2,104	1,052	1,052	2,104	-	1,052	1,052	2,104	-
TOTAL DIRECT APPROPRIATIONS	All	466,078	460,078	575,883	472,970	483,674	452,626	488,257	447,458	492,806	453,238	270,127	240,484	510,611	44,533	225,070	225,070	450,140	(9,938)
STATUTORY AND OPEN APPROPRIATIONS																			
General Fund	GF	18,515	63,644	18,515	63,644	18,515	63,644	18,515	63,644	18,515	63,644	4,650	13,865	18,515	-	26,648	36,996	63,644	-
Workforce Development Fund	WDF	59,723	67,289	59,666	67,219	58,923	66,489	41,226	71,719	40,584	70,819	18,941	21,461	40,402	(19,321)	34,342	36,273	70,615	3,326
Workers Compensation Fund	WCF	132,192	132,192	132,192	132,192	132,192	132,192	132,192	132,192	132,192	132,192	66,096	66,096	132,192	-	66,096	66,096	132,192	-
Special Revenue Fund	SR	153,779	149,381	121,073	116,861	123,479	119,081	153,779	149,381	123,479	119,081	62,461	61,018	123,479	(30,300)	59,820	59,261	119,081	(30,300)
State Government Special Revenue Fund	SGSR	60,401	60,448	60,401	60,448	60,401	60,448	60,401	60,448	60,401	60,448	30,177	30,224	60,401	-	30,224	30,224	60,448	-
Petroleum Tank Release Cleanup Fund	PTF	31,370	31,370	31,304	31,286	31,370	31,370	31,370	31,370	31,370	31,370	15,685	15,685	31,370	-	15,685	15,685	31,370	-
Renewable Development Account	RDA	-	-	-	-	10,542	11,354	-	-	10,542	11,354	4,865	5,677	10,542	10,542	5,677	5,677	11,354	11,354
Gift Fund	GIFT	456	434	456	434	456	434	456	434	456	434	223	233	456	-	217	217	434	-
Federal Funds	FF	1,213,673	1,210,840	1,213,673	1,210,840	1,213,673	1,210,840	1,213,673	1,210,840	1,213,673	1,210,840	605,458	608,215	1,213,673	-	605,882	604,958	1,210,840	-
Iron Range Resources Fund	IRRB	48,824	56,124	48,824	56,124	48,824	56,124	48,824	56,124	48,824	56,124	21,360	27,464	48,824	-	27,922	28,202	56,124	-
Douglas J Johnston Economic Protection Trust	EPTF	5,426	5,426	5,426	5,426	5,426	5,426	5,426	5,426	5,426	5,426	2,713	2,713	5,426	-	2,713	2,713	5,426	-
TOTAL STATUTORY AND OPEN APPROPRIATIONS	All	1,724,359	1,777,148	1,691,530	1,744,474	1,703,801	1,757,402	1,705,862	1,781,578	1,685,462	1,761,732	832,629	852,651	1,685,280	(39,079)	875,226	886,302	1,761,528	(15,620)
TOTAL APPROPRIATIONS																			
General Fund (NET: Appropriations - Revenues/Transfers)	GF	369,189	414,318	480,606	428,794	380,649	419,274	379,705	414,834	377,939	415,218	208,466	190,441	398,907	29,718	201,811	212,159	413,970	(348)
Workforce Development Fund	WDF	113,865	121,431	115,098	122,673	113,865	121,431	113,865	121,431	113,865	121,431	55,995	57,870	113,865	-	59,750	61,681	121,431	-
Workers Compensation Fund	WCF	187,470	181,470	187,711	181,710	187,470	181,470	187,470	181,470	187,470	181,470	93,735	93,735	187,470	-	90,735	90,735	181,470	-
Special Revenue Fund	SR	156,259	151,861	123,553	119,341	126,699	122,301	156,999	152,601	126,699	122,301	64,071	62,628	126,699	(29,560)	61,430	60,871	122,301	(29,560)
State Government Special Revenue Fund	SGSR	60,401	60,448	60,401	60,448	60,401	60,448	60,401	60,448	60,401	60,448	30,177	30,224	60,401	-	30,224	30,224	60,448	-
Petroleum Tank Release Cleanup Fund	PTF	33,474	33,474	33,474	33,474	33,474	33,474	33,474	33,474	33,474	33,474	16,737	16,737	33,474	-	16,737	16,737	33,474	-
Renewable Development Account	RDA	-	-	-	-	20,092	11,554	-	-	11,742	12,554	5,615	6,277	11,892	11,892	6,277	6,277	12,554	12,554
Remediation Fund	RF	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-
Gift Fund	GIFT	456	434	456	434	456	434	456	434	456	434	223	233	456	-	217	217	434	-
Federal Funds	FF	1,213,673	1,210,840	1,213,673	1,210,840	1,213,673	1,210,840	1,213,673	1,210,840	1,213,673	1,210,840	605,458	608,215	1,213,673	-	605,882	604,958	1,210,840	-
Iron Range Resources Fund	IRRB	48,824	56,124	48,824	56,124	48,824	56,124	48,824	56,124	48,824	56,124	21,360	27,464	48,824	-	27,922	28,202	56,124	-
Douglas J Johnston Economic Protection Trust	EPTF	5,426	5,426	5,426	5,426	5,426	5,426	5,426	5,426	5,426	5,426	2,713	2,713	5,426	-	2,713	2,713	5,426	-
TOTAL APPROPRIATIONS	All	2,190,437	2,237,226	2,270,622	2,220,664	2,192,429	2,224,176	2,201,693	2,238,482	2,181,369	2,221,120	1,105,250	1,097,237	2,202,487	12,050	1,104,398	1,115,474	2,219,872	(17,354)
REVENUES																			
General Fund	GF	-	-	(3,209)	(3,220)	(1,954)	(6,148)	(7,574)	(9,446)	(3,101)	(6,150)	(2,494)	(4,102)	(6,596)	(6,596)	(4,102)	(4,102)	(8,204)	(8,204)
Workers Compensation Fund	WC	-	-	1,315	1,314	1,074	1,074	-	-	1,074	1,074	537	537	1,074	1,074	537	537	1,074	1,074
Special Revenue Fund	SR	-	-	14,218	14,858	(3,666)	(2,366)	18,708	8,708	(2,366)	(2,366)	4,202	3,702	7,904	7,904	3,702	3,702	7,404	7,404
Renewable Development Account	RDA	-	-	-	-	93,423	46,061	-	-	82,233	20,297	81,427	13,306	94,733	94,733	13,099	17,698	30,797	30,797
SPECIAL REVENUE EXPENDITURES (NOT APPROPRIATED)																			
Special Revenue Fund	SR	-	-	19,724	20,364	540	540	11,614	11,614	540	540	5,655	5,155	10,810	10,810	5,155	5,155	10,310	10,310
TRANSFERS																			
Transfer from Made in Minnesota Account to RDA	SR	-	-	-	-	(54,410)	-	-	-	(54,410)	-	(54,410)	-	(54,410)	(54,410)	-	-	-	-
Transfer from General Fund to RDA	GF	-	-	-	-	(3,000)	(8,000)	-	-	-	-	-	-	-	-	-	-	-	-
Transfer from General Fund to RDA	RDA	-	-	-	-	3,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-
Transfer from DoLI to OAH	WC	-	-	(1,074)	(1,074)	(1,074)	(1,074)	-	-	(1,074)	(1,074)	(537)	(537)	(1,074)	(1,074)	(537)	(537)	(1,074)	(1,074)
CHANGE ITEMS																			
DEED - Business & Community Development Appropriations (General Fund)																			
Minnesota Investment Fund Increase (SF1522 - P. Anderson)	GF	-	-	8,000	-	1,000	-	3,000	5,000	2,000	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	-

JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		SF 1937 CONFERENCE (VETOED)		SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base	SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base
	Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21
62	Job Creation Fund Adjustment (SF1522 - P. Anderson)	GF	-	-	12,000	-	(3,000)	(3,000)	3,000	3,000	2,000	3,000	2,000	4,000	-	1,500	1,500	3,000	-
63	Job Skills Partnership Adjustment	GF	-	-	-	-	-	1,107	2,000	-	-	-	-	-	-	-	-	-	-
64	Greater MN BDPI Grant Program	GF	-	-	-	1,000	-	-	-	-	2,490	-	-	-	-	487	487	974	-
65	Workforce Housing Grants	GF	-	-	-	(4,000)	(4,000)	2,000	2,000	(4,000)	(4,000)	(2,000)	(2,000)	(4,000)	-	(2,000)	(2,000)	(4,000)	-
66	Emerging Entrepreneur Fund Adjustment	GF	-	-	-	(1,500)	(1,500)	(500)	500	(500)	500	(250)	(250)	(500)	-	250	250	500	-
67	Emerging Entrepreneur Fund 2017 Cancellation Adjustment*	GF	-	-	376	-	-	376	-	376	-	376	-	376	-	-	-	-	-
68	MN Film & TV Board - Job Production Fund Adjustment	GF	-	-	-	(1,500)	(1,500)	(2,000)	(2,000)	(2,000)	(2,000)	(1,000)	(1,000)	(2,000)	-	(1,000)	(1,000)	(2,000)	-
69	MN Film & TV Board - Operating Adjustment	GF	-	-	-	(324)	(324)	-	-	(324)	(324)	(162)	(162)	(324)	-	(162)	(162)	(324)	-
70	Upper Minnesota Film Office Adjustment	GF	-	-	-	(24)	(24)	-	-	-	-	-	-	-	-	-	-	-	-
71	Host Community Elimination	GF	-	-	-	-	-	(1,750)	(1,750)	-	-	-	-	-	-	-	-	-	-
72	Redevelopment Fund (SF1522 - P. Anderson)	GF	-	-	-	-	-	3,000	4,000	-	-	-	-	-	-	-	-	-	-
73	Base Adjustment	GF	-	-	-	-	(150)	(150)	-	-	-	-	-	-	-	-	-	-	-
74	Job Training Grants (HF1018 - Rarick)	GF	-	-	-	-	1,922	2,922	-	-	-	-	-	-	-	-	-	-	-
75	Contaminated Site Cleanup & Development Grants	GF	-	-	-	-	1,000	-	-	750	1,000	375	375	750	-	500	500	1,000	-
76	Center for Rural Policy and Development (HF2220 - Thissen)	GF	-	-	-	-	322	322	-	-	-	-	-	-	-	-	-	-	-
77	FAST Partnership Program (HF1951 - Albright)	GF	-	-	-	-	150	150	-	-	-	-	-	-	-	-	-	-	-
78	Greater MN Community Design Pilot (HF2036 - Poppe)	GF	-	-	-	-	250	-	-	250	-	250	-	250	-	-	-	-	-
79	Enterprise Minnesota Inc. (HF2369 - Neu)	GF	-	-	-	-	1,200	1,400	-	(1,750)	-	(1,750)	-	-	-	(875)	(875)	(1,750)	-
80	Fighting Chance (HF1710 - Scott)	GF	-	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-
81	Neighborhood Development Center	GF	-	-	-	-	-	(1,500)	-	(1,500)	-	-	-	-	-	(750)	(750)	(1,500)	-
82	Business Development and Assistance Services-MEDA	GF	-	-	-	-	-	(2,350)	-	(2,350)	-	-	-	-	-	(1,175)	(1,175)	(2,350)	-
83	White Earth Nation Integrated Business Development System	GF	-	-	-	-	-	(250)	-	(250)	-	-	-	-	-	(125)	(125)	(250)	-
84	WomenVenture Grant for CC Cooperatives (HF1407 - Flanagan)	GF	-	-	-	-	225	-	-	-	-	-	-	-	-	-	-	-	-
85	WomenVenture Grant to Assist Startups (HF2003 - Flanagan)	GF	-	-	-	-	125	-	-	-	-	-	-	-	-	-	-	-	-
86	SBDC Small Business Succession Planning (HF1540 - Thissen)	GF	-	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-
87	Hallie Q. Brown Community Center (HF1591 - Moran)	GF	-	-	-	-	350	-	-	-	-	-	-	-	-	-	-	-	-
88	Eastside Enterprise Center (HF620 - Mahoney)	GF	-	-	-	-	500	-	-	-	-	300	-	300	-	-	-	-	-
89	Downtown Virginia Redevelopment (HF2502 - Metsa)	GF	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-
90	Central MN Opportunity (HF2266 - Knoblach)	GF	-	-	-	-	2,000	-	-	-	-	500	-	500	-	-	-	-	-
91	Childcare Business Startups (HF1410 - Baker)	GF	-	-	-	-	500	-	-	-	-	519	-	519	-	-	-	-	-
92	Small Business Development Center	GF	-	-	-	-	-	-	-	-	-	250	-	250	-	-	-	-	-
93	East Phillips Neighborhood Predesign Grant	GF	-	-	-	-	-	-	-	-	-	319	-	319	-	-	-	-	-
94	Mille Lacs Economic Relief Program	GF	-	-	-	-	-	-	-	150	-	150	-	150	-	-	-	-	-
95	CEDA Study (SF420 - Nelson)	GF	-	-	-	-	-	275	-	275	-	275	-	275	-	-	-	-	-
96	Pillsbury United Communities (SF1287 - Champion)	GF	-	-	-	-	-	2,000	-	2,000	-	2,000	-	2,000	-	-	-	-	-
97	Appropriations (Other Funds)																		
98	Fighting Chance (HF1710 - Scott)	WDF	-	-	-	-	-	-	-	50	-	50	-	50	-	-	-	-	-
99	Job Training Grants (HF1018 - Rarick)	WDF	-	-	-	-	-	-	-	900	900	450	450	900	-	450	450	900	-
100	Enterprise Minnesota Inc. (HF2369 - Neu)	WDF	-	-	-	-	-	-	-	600	-	300	300	600	-	-	-	-	-
101	Center for Rural Policy and Development (HF2220 - Thissen)	WDF	-	-	-	-	-	-	-	322	-	161	161	322	-	-	-	-	-
102	East Phillips Neighborhood Predesign Grant (HF235-O'Neill)	RDA	-	-	-	-	350	-	-	-	-	-	-	-	-	-	-	-	-
103	Duluth Steam Plant (HF310-Olson)	RDA	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-
104	Biomass Economic Impact Study	RDA	-	-	-	-	-	-	-	-	-	150	-	150	-	-	-	-	-
105	Byllesby Dam (HF47-Garofalo)	RDA	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-
106	Revenues																		
107	FY2017 Snowbate Cancellation	GF	-	-	-	350	-	-	-	-	-	-	-	-	-	-	-	-	-
108	FY2017 Emerging Entrepreneur Cancellations	GF	-	-	376	-	-	376	-	376	-	376	-	376	-	-	-	-	-
109	MIF One-time Exception (SF1456 - Miller / HF1620 - Garofalo) - Revenue	GF	-	-	-	-	1,232	-	1,232	-	1,232	-	1,232	-	1,232	-	-	-	-
110	*Appropriation is in the amount of cancelled FY2017 appropriations																		
111																			
112	DEED - Broadband																		
113	Appropriations (General Fund)																		
114	Border to Border Broadband Grants	GF	-	-	60,000	-	7,000	-	20,000	-	15,000	-	20,000	-	20,000	-	-	-	-
115																			
116	DEED - Minnesota Trade Office																		
117	Appropriations (General Fund)																		
118	Base Adjustment	GF	-	-	-	(60)	(60)	-	-	-	-	-	-	-	-	-	-	-	-
119	Invest Minnesota Marketing Initiative	GF	-	-	-	(360)	(360)	-	-	-	-	-	-	-	-	-	-	-	-
120	Trade Offices Expansion-Foreign Markets	GF	-	-	-	(540)	(540)	-	-	-	-	-	-	-	-	-	-	-	-
121	Trade Policy Advisory Group	GF	-	-	-	(100)	(100)	-	-	-	-	-	-	-	-	-	-	-	-
122																			

JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		SF 1937 CONFERENCE (VETOED)		SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base	SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base
	Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21
123	DEED - Workforce Development																		
124	Appropriations (General Fund)																		
125	Fighting Chance (SF 1403 - P. Anderson)	GF	-	-	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-
126	Getting to Work Program (SF 758 - Ingerbrigtsen)	GF	-	-	-	-	-	200	-	200	-	100	100	200	-	-	-	-	-
127	Pathways to Prosperity Adjustment	GF	-	-	10,000	10,000	5,922	5,922	(1,000)	6,000	(1,003)	5,000	(500)	(1,000)	-	2,000	2,000	4,000	-
128	Youth at Work Adjustment	GF	-	-	-	-	(2,000)	(2,000)	(1,000)	(500)	(1,000)	(500)	(500)	(1,000)	-	(250)	(250)	(500)	-
129	SE Asian Communities Adjustment	GF	-	-	-	-	(2,000)	(2,000)	(1,000)	(1,000)	(1,000)	-	(500)	(500)	(1,000)	-	-	-	-
130	Grants to Promote Economic Self Sufficiency Adjustment	GF	-	-	-	-	(3,000)	(3,000)	(1,500)	(1,000)	(1,500)	(1,000)	(750)	(750)	(1,500)	(500)	(500)	(1,000)	-
131	Women and High Wage and Demand Grants Adjustment	GF	-	-	-	-	(2,000)	(2,000)	(1,000)	(500)	(1,000)	(500)	(500)	(1,000)	-	(250)	(250)	(500)	-
132	American Indian Communities - OIC Adjustment	GF	-	-	-	-	-	-	-	(500)	-	(500)	-	-	-	(250)	(250)	(500)	-
133	Construction Careers Foundation Adjustment	GF	-	-	-	-	-	-	-	(2,000)	-	(2,000)	-	-	-	(1,000)	(1,000)	(2,000)	-
134	Summit Academy OIC (HF1143 - West)	GF	-	-	-	-	1,500	1,500	-	-	-	-	-	-	-	-	-	-	-
135	Father Project (HF1327 - McDonald)	GF	-	-	-	-	1,350	1,500	-	-	-	-	-	-	-	-	-	-	-
136	Displaced Homemaker Program (HF1486 - Baker)	GF	-	-	-	-	400	-	-	-	-	-	-	-	-	-	-	-	-
137	Youth Job Skills and Career Development Boys & Girls Club (HF1284 - T	GF	-	-	-	-	400	-	-	-	-	-	-	-	-	-	-	-	-
138	Transition Age Youth Pilot (HF1131 - West)	GF	-	-	-	-	150	-	-	-	-	-	-	-	-	-	-	-	-
139	YWCA St. Paul - WDF Shift	GF	-	-	-	-	-	-	(500)	(500)	(500)	(500)	(250)	(250)	(500)	(250)	(250)	(500)	-
140	YWCA Minneapolis - WDF Shift	GF	-	-	-	-	-	-	(750)	(750)	(750)	(750)	(375)	(375)	(750)	(375)	(375)	(750)	-
141	EMERGE Community Development Grants - WDF Shift	GF	-	-	-	-	-	-	(2,000)	(2,000)	(2,000)	(2,000)	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)	-
142	Minneapolis Foundation-North At Work Grant - WDF Shift	GF	-	-	-	-	-	-	(2,000)	(2,000)	(2,000)	(2,000)	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)	-
143	Community Grants - Latino Community-CLUES - WDF Shift	GF	-	-	-	-	-	-	(1,500)	(1,500)	(1,500)	(1,500)	(750)	(750)	(1,500)	(750)	(750)	(1,500)	-
144	Ujamaa Place - WDF Shift	GF	-	-	-	-	-	-	(1,200)	(1,200)	(1,200)	(1,200)	(600)	(600)	(1,200)	(600)	(600)	(1,200)	-
145	Twin Cities RISE - Hard-to-Train Individuals - WDF Shift	GF	-	-	-	-	-	-	(1,200)	(1,200)	(1,200)	(1,200)	(600)	(600)	(1,200)	(600)	(600)	(1,200)	-
146	Twin Cities RISE - Transit Technician Training (HF2133 - Neu)	GF	-	-	-	-	497	-	-	-	-	-	-	-	-	-	-	-	-
147	AccessAbility	GF	-	-	-	-	-	-	-	-	-	350	-	350	-	-	-	-	-
148	American Indian Workforce Pilot (HF1307 - Ecklund)	GF	-	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-
149	Cook County Higher Education Board (HF196 - Ecklund)	GF	-	-	-	-	190	-	-	-	-	-	-	-	-	-	-	-	-
150	Appropriations (Other Funds)																		
151	Pathways to Prosperity Adjustment	WDF	-	-	-	3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-
152	YWCA St. Paul - WDF Shift	WDF	-	-	-	-	-	500	-	500	-	250	250	500	-	-	-	-	-
153	YWCA Minneapolis - WDF Shift	WDF	-	-	-	300	300	750	-	1,050	-	525	525	1,050	-	-	-	-	-
154	EMERGE Community Development Grants - WDF Shift	WDF	-	-	-	-	-	2,000	-	2,000	-	1,000	1,000	2,000	-	-	-	-	-
155	Minneapolis Foundation-North At Work Grant - WDF Shift	WDF	-	-	-	-	-	2,000	-	2,000	-	1,000	1,000	2,000	-	-	-	-	-
156	Community Grants - Latino Community-CLUES - WDF Shift	WDF	-	-	-	-	-	1,500	-	1,500	-	750	750	1,500	-	-	-	-	-
157	Ujamaa Place - WDF Shift	WDF	-	-	-	-	-	1,200	-	1,200	-	600	600	1,200	-	-	-	-	-
158	Twin Cities RISE - Hard-to-Train Individuals - WDF Shift	WDF	-	-	-	-	-	1,200	-	1,200	-	600	600	1,200	-	-	-	-	-
159	FastTRAC - Minnesota Adult Careers Pathways Program	WDF	-	-	-	(3,000)	(3,000)	-	-	-	-	-	-	-	-	-	-	-	-
160	MN Diversified Industries, Inc. Adjustment	WDF	-	-	-	-	-	-	(900)	-	(900)	-	-	-	-	(450)	(450)	(900)	-
161	MN Alliance of Boys & Girls Clubs Adjustment	WDF	-	-	-	-	-	-	(1,500)	-	(1,500)	-	-	-	-	(750)	(750)	(1,500)	-
162	Resource Inc. Adjustment	WDF	-	-	-	-	-	-	(1,000)	-	(1,000)	-	-	-	-	(500)	(500)	(1,000)	-
163	MN Hi-Tech Ass. SciTech Program (STEM) Adjustment	WDF	-	-	-	500	500	-	(2,200)	500	(2,200)	250	250	500	-	(1,100)	(1,100)	(2,200)	-
164	Big Brothers-Big Sisters Adjustment	WDF	-	-	-	-	-	-	(430)	-	(430)	-	-	-	-	(215)	(215)	(430)	-
165	Transition Age Youth Pilot (HF1131 - West)	WDF	-	-	-	-	-	-	-	150	-	150	-	150	-	-	-	-	-
166	Displaced Homemaker Program (HF1486 - Baker)	WDF	-	-	-	-	-	-	-	300	-	150	150	300	-	-	-	-	-
167	Father Project (HF1327 - McDonald)	WDF	-	-	-	-	-	-	-	1,000	-	500	500	1,000	-	-	-	-	-
168	Summit Academy OIC (HF1143 - West)	WDF	-	-	-	-	-	-	-	1,500	-	750	750	1,500	-	-	-	-	-
169	Twin Cities RISE - Hard to Train Individuals (SF1772 - Draheim)	WDF	-	-	-	-	-	400	-	400	-	200	200	400	-	-	-	-	-
170	Twin Cities RISE - Transit Tech Increase (SF1771 - Draheim)	WDF	-	-	-	-	-	497	-	497	-	497	-	497	-	-	-	-	-
171	American Indian Workforce Pilot (SF1034 - Bakke)	WDF	-	-	-	-	-	230	-	230	-	230	-	230	-	-	-	-	-
172	Cook County Higher Education Board	WDF	-	-	-	-	-	20	-	40	-	40	-	40	-	-	-	-	-
173	Bridges to Healthcare (SF1938 - Senjem)	WDF	-	-	-	-	-	500	-	500	-	250	250	500	-	-	-	-	-
174	Nonprofits Association Fund (SF2000 - Draheim)	WDF	-	-	-	-	-	1,000	-	1,000	-	500	500	1,000	-	-	-	-	-
175																			
176	DEED - Vocational Rehabilitation																		
177	Appropriations (General Fund)																		
178	Vocational Rehabilitation Increase	GF	-	-	7,000	-	-	-	-	-	-	3,500	3,500	7,000	-	-	-	-	-
179	Vocational Rehabilitation - WDF Shift	GF	-	-	-	-	-	(5,000)	-	-	-	-	-	-	-	-	-	-	-
180	Extended Employment Increase	GF	-	-	-	-	-	1,000	3,250	2,000	6,000	1,000	1,000	2,000	-	3,000	3,000	6,000	-
181	Centers for Independent Living (SF248 - Fischbach / HF369 - Theis)	GF	-	-	-	-	500	500	500	500	500	250	250	500	-	250	250	500	-
182	Appropriations (Other Funds)																		
183	Vocational Rehabilitation - WDF Shift	WDF	-	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-

JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		SF 1937 CONFERENCE (VETOED)		SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base	SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base
	Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21
184																			
185	DEED - State Services for the Blind																		
186	Appropriations (General Fund)																		
187	Services for the Blind Adjustment	GF	-	-	-	-	-	-	(1,000)	-	-	-	-	-	-	-	-	-	-
188																			
189	DEED - General Support Services																		
190	Appropriations (General Fund)																		
191	Cost of Living Study	GF	-	-	-	-	(300)	-	(300)	(300)	(300)	(150)	(150)	(300)	-	(150)	(150)	(300)	-
192	Labor Market Information Requirements	GF	-	-	-	-	(500)	-	(500)	(500)	(500)	-	-	-	-	-	-	-	-
193	Operating Budget Adjustment	GF	-	-	1,991	2,470	(40)	-	(40)	-	-	712	1,183	1,895	-	1,183	1,183	2,366	-
194	Capacity Building Grants Adjustment	GF	-	-	-	-	(2,000)	(1,000)	(2,000)	(1,000)	(1,000)	(500)	(500)	(1,000)	-	(500)	(500)	(1,000)	-
195	Appropriations (Other Funds)																		
196	Operating Budget Adjustment	WDF	-	-	49	62	-	-	-	-	-	18	31	49	-	31	31	62	-
197																			
198	DoLI - Workers' Compensation																		
199	Appropriations (Other Funds)																		
200	WC Advisory Council Recs. (Statutory) (HF1366-Albright)	WC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
201	Workers Compensation Increase for WCCA Operating Adjustment	WC	-	-	241	240	-	-	-	-	-	-	-	-	-	-	-	-	-
202	Revenues																		
203	Workers Compensation Increase for OAH Salary Increases*	WC	-	-	1,074	1,074	1,074	1,074	-	-	1,074	537	537	1,074	-	537	537	1,074	-
204	*Revenues are associated with an increase in Office of Administrative Hearings judicial salary increases, a provision carried in SF605 (2UE), the State Government finance bill																		
205																			
206	DoLI - Labor Standards & Apprenticeship																		
207	Appropriations (General Fund)																		
208	Operations Adjustment	GF	-	-	173	188	-	-	-	-	-	74	88	162	-	88	88	176	-
209	Helmets to Hardhats (HF1638 - West)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210	Technology Modernization	GF	-	-	1,370	140	-	-	-	-	-	-	-	-	-	-	-	-	-
211	Wage Theft Prevention Initiative	GF	-	-	1,000	1,000	250	250	-	-	250	500	500	1,000	-	500	500	1,000	-
212	Appropriations (Other Funds)																		
213	Operations Adjustment	WDF	-	-	133	142	-	-	-	-	-	62	71	133	-	71	71	142	-
214	Apprenticeship Program Base Reduction	WDF	-	-	-	-	(56)	(56)	-	-	(56)	(28)	(28)	(56)	-	(28)	(28)	(56)	-
215	Uncommitted Base Funding	WDF	-	-	-	-	56	56	-	-	56	28	28	56	-	28	28	56	-
216	PIPELINE Project	WDF	-	-	1,000	1,000	-	-	600	600	600	300	300	600	-	300	300	600	-
217	Expanding LEAP Grants	WDF	-	-	100	100	-	-	-	-	-	-	-	-	-	-	-	-	-
218	Helmets to Hardhats (SF1350 - Goggin)	WDF	-	-	-	-	-	-	400	-	400	200	200	400	-	-	-	-	-
219																			
220	DoLI - General Support Services																		
221	Appropriations (General Fund)																		
222	Helmets to Hardhats (HF1638 - West)	GF	-	-	-	-	400	400	-	-	-	-	-	-	-	-	-	-	-
223	Appropriations (Other Funds)																		
224	Youth Skills Training Program (SF474 - P. Anderson)	WDF	-	-	-	-	-	-	700	1,000	700	200	500	700	-	500	500	1,000	-
225																			
226	DoLI - Construction Codes & Licensing																		
227	Revenues																		
228	CCLD Fee Reduction - Revenue	SR	-	-	(5,206)	(5,206)	(5,206)	(5,206)	(5,206)	(5,206)	(5,206)	(2,603)	(2,603)	(5,206)	-	(2,603)	(2,603)	(5,206)	-
229	Public Accommodation Code Enforcement - Revenue	SR	-	-	240	240	240	240	240	240	240	120	120	240	-	120	120	240	-
230	Special Revenue Expenditures																		
231	Clarifications to Contractor Recovery Fund - Expenditure	SR	-	-	300	300	300	300	300	300	300	150	150	300	-	150	150	300	-
232	Public Accommodation Code Enforcement - Expenditures	SR	-	-	240	240	240	240	240	240	240	120	120	240	-	120	120	240	-
233																			
234	Bureau of Mediation Services																		
235	Appropriations (General Fund)																		
236	Public Employee Relations Board Planning	GF	-	-	(250)	(250)	(250)	(250)	-	-	(250)	-	-	-	-	-	-	-	-
237	OCDR Grant Program	GF	-	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-
238	Operating Adjustment	GF	-	-	237	314	-	-	-	-	-	74	150	224	-	150	150	300	-
239	Office of Collaboration & Dispute Resolution	GF	-	-	-	-	(788)	(788)	-	-	-	-	-	-	-	-	-	-	-
240																			
241	Public Employee Relations Board																		
242	Appropriations (General Fund)																		
243	Base Appropriation	GF	-	-	250	250	-	-	-	-	-	-	-	-	-	-	-	-	-
244	Compensation/Operating Adjustment	GF	-	-	800	800	-	-	-	-	-	-	-	-	-	-	-	-	-

JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		SF 1937 CONFERENCE (VETOED)		SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base	SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base
	Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21
245																			
246	Workers' Compensation Court of Appeals																		
247	Appropriations (Other Funds)																		
248	<i>Operating Adjustment - Expenditures</i>	WC	-	-	241	240	-	-	-	-	-	-	-	-	-	-	-	-	-
249																			
250	Iron Range Resources and Rehabilitation Board																		
251	Appropriations (Other Funds)																		
252	<i>Iron Range Innovative Energy Solution</i>	SR	-	-	-	-	1,500	-	-	-	-	-	-	-	-	-	-	-	-
253	Revenues																		
254	<i>Trasnfer from Renewable Development Fund</i>	SR	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-
255																			
256	Public Facilities Authority																		
257	Appropriations (General Fund)																		
258	<i>New Trier Infrastructure (HF49 - Garofalo)</i>	GF	-	-	-	-	300	-	-	-	300	-	300	-	300	-	-	-	-
259	<i>Lewis & Clark Water System (HF635 - Hamilton)</i>	GF	-	-	-	-	3,500	-	-	-	-	-	-	-	-	-	-	-	-
260	<i>Clear Lake & Clearwater Wastewater Facility (HF1317 - Newberger)</i>	GF	-	-	-	-	1,200	-	-	-	-	-	900	-	900	-	-	-	-
261	<i>Ramsey/Washington Recyling & Energy Center</i>	GF	-	-	-	-	1,200	-	-	-	600	-	600	-	600	-	-	-	-
262	<i>Coldspring Water Infrastructure Grant (HF568 - Howe)</i>	GF	-	-	-	-	750	-	-	-	-	-	-	-	-	-	-	-	-
263	<i>Big Lake Area Sanitary District (HF495 - Sundin)</i>	GF	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-
264																			
265	Commerce - Financial Institutions																		
266	Appropriations (General Fund)																		
267	<i>Financial Services Inclusion Program (HF1328 - Vogel)</i>	GF	-	-	-	-	800	800	-	-	800	800	400	400	800	-	400	400	800
268	<i>Exodus Lending Grant</i>	GF	-	-	-	-	-	-	-	-	-	-	100	-	100	-	-	-	-
269	<i>Base Adjustment</i>	GF	-	-	(9,770)	(9,770)	125	250	(8,930)	(8,930)	-	-	(4,465)	(4,465)	(8,930)	-	(4,465)	(4,465)	(8,930)
270	Revenues																		
271	<i>Assessment Revenue Change</i>	GF	-	-	(10,064)	(10,064)	129	258	(10,064)	(10,064)	-	-	(5,032)	(5,032)	(10,064)	-	(5,032)	(5,032)	(10,064)
272	<i>Fee Increase Revenue</i>	GF	-	-	1,524	1,524	-	-	414	414	-	-	-	-	-	-	-	-	-
273	<i>Funding Flexibility - Special Revenue Fund Revenue</i>	SR	-	-	12,790	13,430	-	-	9,770	9,770	-	-	4,885	4,885	9,770	-	4,885	4,885	9,770
274	<i>Payday Lending Regulation - Revenue</i>	GF	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
275	Special Revenue Expenditures																		
276	<i>Funding Flexibility - Special Revenue Fund Expenditures</i>	SR	-	-	12,790	13,430	-	-	9,770	9,770	-	-	4,885	4,885	9,770	-	4,885	4,885	9,770
277																			
278	Commerce - Administrative Services																		
279	Appropriations (General Fund)																		
280	<i>Operating Budget Adjustments</i>	GF	-	-	3,417	4,124	(366)	(366)	-	-	(366)	(366)	-	-	-	-	-	-	-
281	<i>Unclaimed Property Compliance (HF587 - Barr)</i>	GF	-	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-
282	<i>Broadband Development</i>	GF	-	-	-	-	(200)	(200)	-	-	-	-	-	-	-	-	-	-	-
283	Appropriations (Other Funds)																		
284	<i>NRRI (HF2439 - Lueck)</i>	RDA	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-
285																			
286	Commerce - Enforcement & Market Assurance																		
287	Appropriations (General Fund)																		
288	<i>Securities Funding - Expenditures</i>	GF	-	-	970	970	-	-	-	-	-	-	485	485	970	-	485	485	970
289	<i>Security Staffing Increase</i>	GF	-	-	-	-	-	-	-	-	-	-	373	373	746	-	373	373	746
290	<i>Financial Education and Outreach (HF879 - Rosenthal)</i>	GF	-	-	-	-	200	-	-	-	200	-	200	-	200	-	-	-	-
291	Revenues																		
292	<i>Securities Funding - Revenue (Broker Dealer Fee/ IAR Fee Increase)</i>	GF	-	-	5,320	5,320	-	-	2,804	2,804	-	-	2,660	2,660	5,320	-	2,660	2,660	5,320
293	<i>Fraud Bureau Assessment - Revenue</i>	SR	-	-	2,722	2,722	-	-	-	-	-	-	-	-	-	-	-	-	-
294	<i>Auto Theft Prevention Fund Redirection (SF 929 - Koran) - Revenue Cha</i>	GF	-	-	-	-	(1,300)	(2,600)	(2,600)	(2,600)	(2,600)	(2,600)	(1,300)	(1,300)	(2,600)	-	(1,300)	(1,300)	(2,600)
295	<i>Auto Theft Prevention Fund Redirection (SF 929 - Koran) - Statutory</i>	SR	-	-	-	-	1,300	2,600	2,600	2,600	2,600	2,600	1,300	1,300	2,600	-	1,300	1,300	2,600
296	Special Revenue Expenditures																		
297	<i>Fraud Bureau Assessment - Expenditures</i>	SR	-	-	2,722	2,722	-	-	-	-	-	-	-	-	-	-	-	-	-
298																			
299	Commerce - Insurance																		
300	Appropriations (General Fund)																		
301	<i>NCOIL Membership</i>	GF	-	-	-	-	-	-	-	-	-	-	20	-	20	-	-	-	-
302	<i>Operating Budget Adjustment</i>	GF	-	-	-	-	(202)	(202)	-	-	(202)	(202)	-	-	-	-	-	-	-
303	Revenues																		
304	<i>Assessment Revenue Change</i>	GF	-	-	-	-	(202)	(202)	-	-	(202)	(202)	-	-	-	-	-	-	-
305																			

JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		SF 1937 CONFERENCE (VETOED)		SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base	SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base
	Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21
306	Commerce - Energy Resources																		
307	Appropriations (General Fund)																		
308	Healthy Asbestos Insulation Removal	GF	-	-	520	520	200	-	-	300	300	150	150	300		150	150	300	
309	Operating Budget Adjustment	GF	-	-	-	-	(196)	(196)	-	-	-	-	-	-		-	-	-	
310	Low Income Weatherization Grants (Equipment)	GF	-	-	-	-	(300)	(300)	-	(300)	(300)	(150)	(150)	(300)		(150)	(150)	(300)	
311	Competitive Rates EITE	GF	-	-	-	-	(860)	(860)	-	(860)	(860)	(430)	(430)	(860)		(430)	(430)	(860)	
312	Appropriations (Other Funds)																		
313	Made in Minnesota Administration	RDA	-	-	-	-	200	200	-	200	200	100	100	200		100	100	200	
314	RDA for 3rd Party Consultant RDF Board	RDA	-	-	-	-	-	-	-	1,000	1,000	500	500	1,000		500	500	1,000	
315	Appropriations (Statutory)																		
316	Made in Minnesota Incentive Payments from Made in Minnesota Acco	SR	-	-	-	-	(30,300)	(30,300)	-	(30,300)	(30,300)	(15,150)	(15,150)	(30,300)		(15,150)	(15,150)	(30,300)	
317	Made in Minnesota Incentive Payments from RDA	RDA	-	-	-	-	10,542	11,354	-	10,542	11,354	4,865	5,677	10,542		5,677	5,677	11,354	
318	Revenues																		
319	Assessment Revenue Change	GF	-	-	-	-	(196)	(196)	-	-	-	-	-	-		-	-	-	
320	Competitive Rates EITE - Revenue	GF	-	-	-	-	(860)	(860)	-	(860)	(860)	(430)	(430)	(860)		(430)	(430)	(860)	
321	Energy Efficient Resource Standard - Revenue	SR	-	-	800	800	-	-	-	-	-	-	-	-		-	-	-	
322	Sustainable Buildings - Revenue	SR	-	-	1,300	1,300	-	-	-	-	-	-	-	-		-	-	-	
323	Utility Grid Assessment Extension Revenue	SR	-	-	1,000	1,000	-	-	1,000	1,000	-	500	-	500		-	-	-	
324	Transfer from Renewable Development Fund to RDA	RDA	-	-	-	-	39,013	46,061	-	27,823	20,297	27,017	13,306	40,323		13,099	17,698	30,797	
325	Transfer from Made in Minnesota Account to RDA	RDA	-	-	-	-	54,410	-	-	54,410	-	54,410	-	54,410		-	-	-	
326	Special Revenue Expenditures																		
327	Energy Efficient Resource Standard - Expenditures	SR	-	-	800	800	-	-	-	-	-	-	-	-		-	-	-	
328	Sustainable Buildings - Expenditures	SR	-	-	1,300	1,300	-	-	-	-	-	-	-	-		-	-	-	
329	Utility Grid Assessment Extension	SR	-	-	1,000	1,000	-	-	1,000	1,000	-	500	-	500		-	-	-	
330	Transfers																		
331	Transfer from Made in Minnesota Account to RDA	SR	-	-	-	-	(54,410)	-	-	(54,410)	-	(54,410)	-	(54,410)		-	-	-	
332	Transfer from General Fund to RDA	GF	-	-	-	-	(3,000)	(8,000)	-	-	-	-	-	-		-	-	-	
333	Transfer from General Fund to RDA	RDA	-	-	-	-	3,000	8,000	-	-	-	-	-	-		-	-	-	
334																			
335	Commerce - Petroleum Tank Release Compensation Board																		
336	Appropriations (Other Funds)																		
337	Operating Budget Adjustments	PTF	-	-	33	42	-	-	-	-	-	-	-	-		-	-	-	
338																			
339	Commerce - Telecommunications																		
340	Appropriations (General Fund)																		
341	Operating Budget Adjustment	GF	-	-	-	-	(60)	(60)	-	-	-	-	-	-		-	-	-	
342	VolP Regulation - Appropriation Reduction (SF1742 - Ruud / HF1665 - k	GF	-	-	-	-	(69)	(981)	-	(289)	(981)	-	-	-		-	-	-	
343	VolP Regulation Modification - Appropriation (SF1742 - Ruud)	GF	-	-	-	-	-	-	440	-	-	-	-	-		-	-	-	
344	Appropriations (Other Funds)																		
345	Commission of Deaf, Blind, & Hard-of-Hearing Increase (SF 948 - Senjei	SR	-	-	-	-	740	740	740	740	740	370	370	740		370	370	740	
346	Revenues																		
347	Assessment Revenue Change	GF	-	-	-	-	(60)	(60)	-	-	-	-	-	-		-	-	-	
348	VolP Regulation Modification - Revenue (SF1742 - Ruud / HF1665 - Kre	GF	-	-	-	-	(289)	(981)	440	(289)	(981)	-	-	-		-	-	-	
349																			
350	Commerce - Weights & Measures																		
351	Revenue																		
352	Weights and Measures Funding - Revenue	SR	-	-	572	572	-	-	304	304	-	-	-	-		-	-	-	
353	Special Revenue Expenditures																		
354	Weights and Measures Funding - Expenditures	SR	-	-	572	572	-	-	304	304	-	-	-	-		-	-	-	
355																			
356	Public Utilities Commission																		
357	Appropriations (General Fund)																		
358	Operating Budget Adjustment	GF	-	-	-	-	(446)	(446)	-	(446)	(446)	-	-	-		-	-	-	
359	VolP Regulation Modification - Appropriation Reduction (SF1742 - Ruud	GF	-	-	-	-	(212)	(1,061)	-	(312)	(1,061)	-	-	-		-	-	-	
360	VolP Regulation Modification - Appropriation (SF1742 - Ruud)	GF	-	-	-	-	-	-	200	-	-	-	-	-		-	-	-	
361	Revenues																		
362	Operating Adjustment - Revenue	GF	-	-	-	-	(446)	(446)	-	(446)	(446)	-	-	-		-	-	-	
363	VolP Regulation Modification - Revenue (SF1742 - Ruud / HF1665 - Kre	GF	-	-	-	-	(312)	(1,061)	200	(312)	(1,061)	-	-	-		-	-	-	
364																			
365	Minnesota Housing Finance Agency																		
366	Appropriations (General Fund)																		

JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		SF 1937 CONFERENCE (VETOED)		SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base	SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base
	Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21
367	Housing Job Growth Initiative Grants (SF908 - Westrom)	GF	-	-	-	-	-	1,200	1,200	-	-	-	-	-	-	-	-	-	-
368	Housing Challenge Grant Reduction	GF	-	-	-	(12,925)	-	-	-	-	-	-	-	-	-	-	-	-	-
369	Workforce Housing Development Program	GF	-	-	-	4,000	-	-	-	4,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-
370	Rental Assistance Families with Children (HF1392 - Kresha)	GF	-	-	-	3,500	3,500	-	-	-	-	1,750	-	1,750	-	-	-	-	-
371	Program Support Families with Children (HF1392 - Kresha)	GF	-	-	-	-	500	-	-	-	-	250	-	250	-	-	-	-	-
372	Homework Starts with Home - Housing Trust Fund	GF	-	-	6,000	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-
373	Homework Starts with Home - Family Homeless Prevention	GF	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
374	Down Payment & Closing Cost Assistance Program	GF	-	-	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
375	Home Ownership Assistance Fund Base Funding Increase	GF	-	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-
376	Rental Rehabilitation Reduction	GF	-	-	-	-	-	(1,200)	(1,200)	-	-	-	-	-	-	-	-	-	-
377	Manufactured Home Improvement Grants (SF1215 - Koran)	GF	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-
378	Home Ownership Capacity Program	GF	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
379	Family Stabilization Plan Reduction	GF	-	-	-	-	-	(1,000)	(1,000)	-	-	-	-	-	-	-	-	-	-
380	Housing Trust Fund Base Reduction	GF	-	-	-	(350)	(350)	-	-	-	-	-	-	-	-	-	-	-	-
381	Capacity Building Grants Base Reduction	GF	-	-	-	(540)	(540)	-	-	-	-	-	-	-	-	-	-	-	-
382	Undesignated Base	GF	-	-	-	890	890	-	-	-	-	-	-	-	-	-	-	-	-
383																			
384	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																		
385																			
386	BUSINESS AND COMMUNITY DEVELOPMENT																		
387																			
388	Direct Appropriations - General Fund	GF	7,436	7,436	7,436	7,436	7,286	7,286	7,436	7,436	7,436	7,436	3,718	3,718	7,436	-	3,718	3,718	7,436
389	Minnesota Investment Fund	GF	22,000	22,000	30,000	22,000	23,000	22,000	25,000	27,000	24,000	25,000	12,500	12,500	25,000	3,000	12,500	12,500	25,000
390	--Thief River Falls Project	GF	-	-	-	-	[4,000]	-	[4,000]	-	[4,000]	-	[4,000]	-	[4,000]	-	-	-	-
391	--Inver Grove Heights Project	GF	-	-	-	-	[700]	-	-	-	[700]	-	[700]	-	[700]	-	-	-	-
392	Minnesota Job Creation Fund	GF	13,000	13,000	25,000	13,000	10,000	10,000	16,000	16,000	15,000	16,000	8,500	8,500	17,000	4,000	8,000	8,000	16,000
393	Redevelopment Fund Job Creation	GF	-	-	-	-	-	-	3,000	4,000	-	-	-	-	-	-	-	-	-
394	Workforce Housing Grants	GF	4,000	4,000	4,000	4,000	-	-	6,000	6,000	-	-	-	-	-	(4,000)	-	-	(4,000)
395	Emerging Entrepreneurs Fund	GF	1,500	1,500	1,876	1,500	-	-	1,376	2,000	1,376	2,000	876	500	1,376	(124)	1,000	1,000	2,000
396	Greater MN BDPI Grant Program*	GF	2,600	2,600	2,600	2,600	3,600	2,600	2,600	2,600	2,600	5,090	1,300	1,300	2,600	-	1,787	1,787	3,574
397	--Thief River Falls Project*	GF	-	-	-	-	[1,000]	-	[1,600]	-	[1,600]	-	[1,600]	-	[1,600]	-	-	-	-
398	Center for Rural Policy and Development	GF	278	278	278	278	600	600	278	278	278	278	139	139	278	-	139	139	278
399	Contaminated Site Cleanup & Development Grants	GF	2,544	2,544	2,544	2,544	3,544	2,544	2,544	2,544	3,294	3,544	1,647	1,647	3,294	750	1,772	1,772	3,544
400	Business Development Competitive Grant Program	GF	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	1,425	1,425	2,850	-	1,425	1,425	2,850
401	Minnesota Job Skills Partnership Program	GF	8,390	8,390	8,390	8,390	8,390	8,390	9,497	10,390	8,390	8,390	4,195	4,195	8,390	-	4,195	4,195	8,390
402	Destination Medical Center State Aid	GF	50	50	50	50	50	50	50	50	50	50	25	25	50	-	25	25	50
403	Neighborhood Development Center	GF	1,500	1,500	1,500	1,500	1,500	1,500	1,500	-	1,500	-	750	750	1,500	-	-	-	(1,500)
404	Business Development and Assistance Services-MEDA	GF	2,350	2,350	2,350	2,350	2,350	2,350	2,350	-	2,350	-	1,175	1,175	2,350	-	-	-	(2,350)
405	White Earth Nation Integrated Business Development System	GF	250	250	250	250	250	250	250	-	250	-	125	125	250	-	-	-	(250)
406	Enterprise Minnesota Inc.	GF	1,750	1,750	1,750	1,750	2,950	3,150	1,750	-	1,750	-	875	875	1,750	-	-	-	(1,750)
407	Upper Minnesota Film Office	GF	24	24	24	24	-	-	24	24	24	24	12	12	24	-	12	12	24
408	Minnesota Film & TV Board — Operating	GF	650	650	650	650	326	326	650	650	326	326	163	163	326	(324)	163	163	326
409	Minnesota Film & TV Board — Jobs Production Fund	GF	3,000	3,000	3,000	3,000	1,500	1,500	1,000	1,000	1,000	1,000	500	500	1,000	(2,000)	500	500	1,000
410	Host Community Economic Development Program	GF	1,750	1,750	1,750	1,750	1,750	1,750	-	-	1,750	1,750	875	875	1,750	-	875	875	1,750
411	Job Training Grants	GF	-	-	-	-	1,922	2,922	-	-	-	-	-	-	-	-	-	-	-
412	CEDA Study	GF	-	-	-	-	-	-	275	-	275	-	275	-	275	275	-	-	-
413	Pillsbury United Communities	GF	-	-	-	-	-	-	2,000	-	2,000	-	2,000	-	2,000	2,000	-	-	-
414	Federal and State Technology Partnership Program	GF	-	-	-	-	150	150	-	-	-	-	-	-	-	-	-	-	-
415	Greater MN Community Design Pilot	GF	-	-	-	-	250	-	-	-	250	-	250	-	250	250	-	-	-
416	Small Business Development Centers	GF	-	-	-	-	-	-	-	-	-	-	250	-	250	250	-	-	-
417	East Phillips Neighborhood Predesign Grant	GF	-	-	-	-	-	-	-	-	-	-	319	-	319	319	-	-	-
418	WomenVenture Grant for CC Cooperatives	GF	-	-	-	-	225	-	-	-	-	-	-	-	-	-	-	-	-
419	WomenVenture Grant to Assist Startups	GF	-	-	-	-	125	-	-	-	-	-	-	-	-	-	-	-	-
420	SBDC Small Business Succession Planning	GF	-	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-
421	Hallie Q. Brown Community Center	GF	-	-	-	-	350	-	-	-	-	-	-	-	-	-	-	-	-
422	Downtown Virginia Redevelopment	GF	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-
423	Central MN Opportunity	GF	-	-	-	-	2,000	-	-	-	-	-	500	-	500	500	-	-	-
424	Fighting Chance	GF	-	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-
425	Childcare Business Startups	GF	-	-	-	-	500	-	-	-	-	-	519	-	519	519	-	-	-
428	Eastside Enterprise Center	GF	-	-	-	-	500	-	-	-	-	-	300	-	300	300	-	-	-
442	Mille Lacs Economic Relief Program	GF	-	-	-	-	-	-	-	150	-	-	150	-	150	150	-	-	-

JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		SF 1937 CONFERENCE (VETOED)		SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base	SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base	
	Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21	
443	*FY18 and 19 appropriations are available in either fiscal year																			
444																				
445	Direct Appropriations - Other Funds																			
446	Contaminated Site Cleanup & Development Grants	RF	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-	
447	East Phillips Neighborhood Predesign Grant	RDA	-	-	-	-	350	-	-	-	-	-	-	-	-	-	-	-	-	
448	Duluth Steam Plant	RDA	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	
449	Byllesby Dam	RDA	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-	
450	Biomass Economic Impact Study	RDA	-	-	-	-	-	-	-	-	-	150	-	150	150	-	-	-	-	
451	Job Training Grants	WDF	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	2,700	1,350	1,350	2,700	900	1,350	1,350	2,700	900	
452	Fighting Chance	WDF	-	-	-	-	-	-	-	-	50	-	50	-	50	-	-	-	-	
453	Enterprise Minnesota Inc.	WDF	-	-	-	-	-	-	-	-	600	-	300	300	600	-	-	-	-	
454	Center for Rural Policy and Development	WDF	-	-	-	-	-	-	-	-	322	-	161	161	322	-	-	-	-	
457																				
458	Revenues																			
459	MIF One-time Exception	GF	-	-	-	-	1,232	-	-	-	1,232	-	1,232	-	1,232	1,232	-	-	-	
460	FY2017 Emerging Entrepreneur Cancellations	GF	-	-	376	-	-	-	-	-	376	-	376	-	376	376	-	-	-	
461	FY2017 Snowbate Cancellation	GF	-	-	-	-	350	-	-	-	-	-	-	-	-	-	-	-	-	
462																				
463	BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS																			
464	General Fund	GF	75,922	75,922	96,298	75,922	76,368	70,218	86,054	82,822	76,899	73,738	43,363	38,424	81,787	5,865	36,111	36,111	72,222	(3,700)
465	Renewable Development Account	RDA	-	-	-	-	7,350	-	-	-	-	-	150	-	150	150	-	-	-	-
466	Remediation Fund	RF	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-	
467	Workforce Development Fund	WDF	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	3,672	2,700	1,861	1,811	3,672	1,872	1,350	1,350	2,700	900
468	All Appropriations	All	79,122	79,122	99,122	79,122	86,918	73,418	89,254	86,022	81,971	77,838	46,074	40,935	87,009	7,887	38,161	38,161	76,322	(2,800)
469																				
470	BROADBAND																			
471																				
472	Direct Appropriations - General Fund																			
473	Broadband Development Office	GF	500	500	500	500	500	500	500	500	500	500	250	250	500	-	250	250	500	-
474	Border-to-Border Broadband Grants	GF	-	-	60,000	-	7,000	-	20,000	-	15,000	-	20,000	-	20,000	20,000	-	-	-	-
475																				
476	BROADBAND TOTAL APPROPRIATIONS	GF	500	500	60,500	500	7,500	500	20,500	500	15,500	500	20,250	250	20,500	20,000	250	250	500	-
477																				
478	MINNESOTA TRADE OFFICE																			
479																				
480	Direct Appropriations - General Fund	GF	2,984	2,984	2,984	2,984	2,924	2,924	2,984	2,984	2,984	2,984	1,492	1,492	2,984	-	1,492	1,492	2,984	-
481	State Trade & Export Promotion (STEP) Grants	GF	600	600	600	600	600	600	600	600	600	600	300	300	600	-	300	300	600	-
482	Invest Minnesota Marketing Initiative	GF	360	360	360	360	-	-	360	360	360	360	180	180	360	-	180	180	360	-
483	Trade Offices Expansion-Foreign Markets	GF	540	540	540	540	-	-	540	540	540	540	270	270	540	-	270	270	540	-
484	Trade Policy Advisory Group	GF	100	100	100	100	-	-	100	100	100	100	50	50	100	-	50	50	100	-
485																				
486	MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS	GF	4,584	4,584	4,584	4,584	3,524	3,524	4,584	4,584	4,584	4,584	2,292	2,292	4,584	-	2,292	2,292	4,584	-
487																				
488	WORKFORCE DEVELOPMENT																			
489																				
490	Direct Appropriations - General Fund																			
491	Pathways to Prosperity Grants	GF	4,078	4,078	14,078	14,078	10,000	10,000	3,078	10,078	3,075	9,078	1,539	1,539	3,078	(1,000)	4,039	4,039	8,078	4,000
492	Youth at Work Grant Program	GF	2,000	2,000	2,000	2,000	-	-	1,000	1,500	1,000	1,500	500	500	1,000	(1,000)	750	750	1,500	(500)
493	Rural Career Counseling Coordinators	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-
494	Higher Ed Career Advising Program	GF	500	500	500	500	500	500	500	500	500	500	250	250	500	-	250	250	500	-
495	SE Asian Communities	GF	2,000	2,000	2,000	2,000	-	-	1,000	1,000	1,000	2,000	500	500	1,000	(1,000)	1,000	1,000	2,000	-
496	Grants to Promote Economic Self Sufficiency and Job Development	GF	3,000	3,000	3,000	3,000	-	-	1,500	2,000	1,500	2,000	750	750	1,500	(1,500)	1,000	1,000	2,000	(1,000)
497	Women and High Wage and Demand, Nontraditional Jobs Grants	GF	2,000	2,000	2,000	2,000	-	-	1,000	1,500	1,000	1,500	500	500	1,000	(1,000)	750	750	1,500	(500)
498	YWCA St. Paul	GF	500	500	500	500	500	500	-	-	-	-	-	-	-	(500)	-	-	-	(500)
499	YWCA Minneapolis	GF	750	750	750	750	750	750	-	-	-	-	-	-	-	(750)	-	-	-	(750)
500	EMERGE Community Development Grants	GF	2,000	2,000	2,000	2,000	2,000	2,000	-	-	-	-	-	-	-	(2,000)	-	-	-	(2,000)
501	Minneapolis Foundation-North At Work Grant	GF	2,000	2,000	2,000	2,000	2,000	2,000	-	-	-	-	-	-	-	(2,000)	-	-	-	(2,000)
502	Twin Cities RISE! - Hard to Train Individuals	GF	1,200	1,200	1,200	1,200	1,200	1,200	-	-	-	-	-	-	-	(1,200)	-	-	-	(1,200)
503	Twin Cities RISE - Transit Technician Training	GF	-	-	-	-	497	-	-	-	-	-	-	-	-	-	-	-	-	-
504	Community Grants - Latino Community-CLUES	GF	1,500	1,500	1,500	1,500	1,500	1,500	-	-	-	-	-	-	-	(1,500)	-	-	-	(1,500)
505	American Indian Communities - OIC	GF	500	500	500	500	500	500	500	-	500	-	250	250	500	-	-	-	-	(500)

JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		SF 1937 CONFERENCE (VETOED)		SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base	SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base	
	Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21	
506	Ujamaa Place	GF	1,200	1,200	1,200	1,200	1,200	-	-	-	-	-	-	-	(1,200)	-	-	-	(1,200)	
507	Construction Careers Foundation	GF	2,000	2,000	2,000	2,000	2,000	2,000	-	2,000	-	1,000	1,000	2,000	-	-	-	-	(2,000)	
508	Fighting Chance	GF	-	-	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	
509	Getting to Work Program	GF	-	-	-	-	-	200	-	200	-	100	100	200	200	-	-	-	-	
510	American Indian Workforce Pilot	GF	-	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	
511	Summit Academy OIC	GF	-	-	-	-	1,500	1,500	-	-	-	-	-	-	-	-	-	-	-	
512	AccessAbility	GF	-	-	-	-	-	-	-	-	-	350	-	350	350	-	-	-	-	
513	Father Project	GF	-	-	-	-	1,350	1,500	-	-	-	-	-	-	-	-	-	-	-	
514	Displaced Homemaker Program	GF	-	-	-	-	400	-	-	-	-	-	-	-	-	-	-	-	-	
515	Youth Job Skills and Career Development Boys & Girls Club	GF	-	-	-	-	400	-	-	-	-	-	-	-	-	-	-	-	-	
516	Cook County Higher Education Board	GF	-	-	-	-	190	-	-	-	-	-	-	-	-	-	-	-	-	
517	Transition Age Youth Pilot	GF	-	-	-	-	150	-	-	-	-	-	-	-	-	-	-	-	-	
521																				
522	Direct Appropriations - Workforce Development Fund																			
523	Pathways to Prosperity Grants	WDF	6,208	6,208	6,208	6,208	9,208	9,208	6,208	6,208	6,208	3,104	3,104	6,208	-	3,104	3,104	6,208	-	
524	MN Youth Program	WDF	8,100	8,100	8,106	8,106	8,100	8,100	8,100	8,100	8,100	4,050	4,050	8,100	-	4,050	4,050	8,100	-	
525	YouthBuild Program	WDF	2,000	2,000	2,002	2,002	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	
526	Youth at Work Grant Program	WDF	6,696	6,696	6,696	6,696	6,696	6,696	6,696	6,696	6,696	3,348	3,348	6,696	-	3,348	3,348	6,696	-	
527	Rural Career Counseling Coordinators	WDF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	
528	MN Diversified Industries, Inc.	WDF	900	900	900	900	900	900	900	-	900	450	450	900	-	-	-	-	(900)	
529	Opportunities Industrialization Centers (OIC)	WDF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	
530	FastTRAC - Minnesota Adult Careers Pathways Program	WDF	3,000	3,000	3,000	3,000	-	-	3,000	3,000	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	-	
531	MN Alliance of Boys & Girls Clubs	WDF	1,500	1,500	1,500	1,500	1,500	1,500	1,500	-	1,500	750	750	1,500	-	-	-	-	(1,500)	
532	YWCA St. Paul	WDF	-	-	-	-	-	-	500	-	500	250	250	500	500	-	-	-	-	
533	YWCA Minneapolis	WDF	-	-	-	-	300	300	750	-	1,050	525	525	1,050	1,050	-	-	-	-	
534	EMERGE Community Development Grants	WDF	-	-	-	-	-	-	2,000	-	2,000	1,000	1,000	2,000	2,000	-	-	-	-	
535	Minneapolis Foundation-North At Work Grant	WDF	-	-	-	-	-	-	2,000	-	2,000	1,000	1,000	2,000	2,000	-	-	-	-	
536	Twin Cities RISE - Hard to Train Individuals	WDF	-	-	-	-	-	-	1,600	-	1,600	800	800	1,600	1,600	-	-	-	-	
537	Twin Cities RISE - Transit Technician Training	WDF	-	-	-	-	-	-	497	-	497	497	-	497	497	-	-	-	-	
538	Community Grants - Latino Community-CLUES	WDF	-	-	-	-	-	-	1,500	-	1,500	750	750	1,500	1,500	-	-	-	-	
539	Ujamaa Place	WDF	-	-	-	-	-	-	1,200	-	1,200	600	600	1,200	1,200	-	-	-	-	
540	Resource Inc.	WDF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-	1,000	500	500	1,000	-	-	-	-	(1,000)	
541	MN Hi-Tech Ass. SciTech Program (STEM)	WDF	2,200	2,200	2,200	2,200	2,700	2,700	2,200	-	2,700	1,350	1,350	2,700	500	-	-	-	(2,200)	
542	Big Brothers-Big Sisters	WDF	430	430	430	430	430	430	430	-	430	215	215	430	-	-	-	-	(430)	
543	Transition Age Youth Pilot	WDF	-	-	-	-	-	-	-	-	150	150	-	150	150	-	-	-	-	
544	Displaced Homemaker Program	WDF	-	-	-	-	-	-	-	-	300	150	150	300	300	-	-	-	-	
545	Father Project	WDF	-	-	-	-	-	-	-	-	1,000	500	500	1,000	1,000	-	-	-	-	
546	Summit Academy OIC	WDF	-	-	-	-	-	-	-	-	1,500	750	750	1,500	1,500	-	-	-	-	
547	Bridges to Healthcare	WDF	-	-	-	-	-	-	500	-	500	250	250	500	500	-	-	-	-	
548	American Indian Workforce Pilot	WDF	-	-	-	-	-	-	230	-	230	230	-	230	230	-	-	-	-	
549	Cook County Higher Education Board	WDF	-	-	-	-	-	-	20	-	40	40	-	40	40	-	-	-	-	
550	Nonprofits Association Fund	WDF	-	-	-	-	-	-	1,000	-	1,000	500	500	1,000	1,000	-	-	-	-	
559																				
560	WORKFORCE DEVELOPMENT TOTAL APPROPRIATIONS																			
561	General Fund	GF	26,228	26,228	36,228	36,228	27,887	26,150	11,828	17,578	11,775	17,578	6,239	5,889	12,128	(14,100)	8,289	8,289	16,578	(9,650)
562	Workforce Development Fund	WDF	34,034	34,034	34,042	34,042	34,834	34,834	45,831	28,004	49,601	28,004	25,259	24,342	49,601	15,567	14,002	14,002	28,004	(6,030)
563	All Funds	All	60,262	60,262	70,270	70,270	62,721	60,984	57,659	45,582	61,376	45,582	31,498	30,231	61,729	1,467	22,291	22,291	44,582	(15,680)
564																				
565	VOCATIONAL REHABILITATION																			
566																				
567	Direct Appropriations - General Fund																			
568	Vocational Rehabilitation Program	GF	21,600	21,600	28,600	21,600	21,600	21,600	16,600	21,600	21,600	14,300	14,300	28,600	7,000	10,800	10,800	21,600	-	
569	Centers for Independent Living Grants	GF	5,522	5,522	5,522	5,522	6,022	6,022	6,022	6,022	6,022	3,011	3,011	6,022	500	3,011	3,011	6,022	500	
570	Extended Employment for Persons w/Disabilities	GF	11,990	11,990	11,990	11,990	11,990	11,990	12,990	15,240	13,990	17,990	6,995	6,995	13,990	2,000	8,995	8,995	17,990	6,000
571	--Rate Increases	GF	-	-	-	-	-	-	-	-	[1,000]	[3,250]	[1,000]	[1,000]	[2,000]	-	[2,000]	[2,000]	[4,000]	-
572	Employment Support Services for Persons w/ Mental Illness	GF	5,110	5,110	5,110	5,110	5,110	5,110	5,110	5,110	5,110	2,555	2,555	5,110	-	2,555	2,555	5,110	-	
574																				
575	Direct Appropriations - Workforce Development Fund																			
576	Vocational Rehabilitation Program	WDF	-	-	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	
577	Extended Employment for Persons w/Disabilities	WDF	13,660	13,660	13,660	13,660	13,660	13,660	13,660	13,660	13,660	6,830	6,830	13,660	-	6,830	6,830	13,660	-	
578	Employment Services for Deaf & Blind	WDF	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	

JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)			BASE		GOVERNOR		HOUSE		SENATE		SF 1937 CONFERENCE (VETOED)		SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base	SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base
	Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21	
580																				
581	VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS																			
582	General Fund	GF	44,222	44,222	51,222	44,222	44,722	44,722	40,722	47,972	46,722	50,722	26,861	26,861	53,722	9,500	25,361	25,361	50,722	6,500
583	Workforce Development Fund	WDF	15,660	15,660	15,660	15,660	15,660	15,660	20,660	15,660	15,660	15,660	7,830	7,830	15,660	-	7,830	7,830	15,660	-
584	All Funds	All	59,882	59,882	66,882	59,882	60,382	60,382	61,382	63,632	62,382	66,382	34,691	34,691	69,382	9,500	33,191	33,191	66,382	6,500
585	SERVICES FOR THE BLIND																			
586																				
587	Direct Appropriations - General Fund	GF	12,850	12,850	12,850	12,850	12,850	12,850	11,850	12,850	12,850	6,425	6,425	12,850	-	6,425	6,425	12,850	-	
588																				
589	SERVICES FOR THE BLIND TOTAL APPROPRIATIONS	GF	12,850	12,850	12,850	12,850	12,850	12,850	11,850	12,850	12,850	6,425	6,425	12,850	-	6,425	6,425	12,850	-	
590																				
591	GENERAL SUPPORT SERVICES																			
592																				
593	Direct Appropriations - General Fund	GF	2,808	2,808	4,799	5,278	2,768	2,768	2,808	2,808	2,808	2,808	2,116	2,587	4,703	1,895	2,587	2,587	5,174	2,366
594	Labor Market Information Requirements	GF	500	500	500	500	-	-	500	500	-	-	250	250	500	-	250	250	500	-
595	Annual Cost-of-Living Study	GF	300	300	300	300	-	-	300	300	-	-	-	-	-	(300)	-	-	-	(300)
596	Olmstead Compliance Office	GF	2,538	2,538	2,538	2,538	2,538	2,538	2,538	2,538	2,538	2,538	1,269	1,269	2,538	-	1,269	1,269	2,538	-
597	Capacity Building Grants	GF	2,000	2,000	2,000	2,000	-	-	1,000	1,000	1,000	1,000	500	500	1,000	(1,000)	500	500	1,000	(1,000)
598																				
599	Direct Appropriations - Workforce Development Fund	WDF	34	34	83	96	34	34	34	34	34	34	35	48	83	49	48	48	96	62
600																				
601	GENERAL SUPPORT SERVICES TOTAL APPROPRIATIONS																			
602	General Fund	GF	8,146	8,146	10,137	10,616	5,306	5,306	7,146	7,146	6,346	6,346	4,135	4,606	8,741	595	4,606	4,606	9,212	1,066
603	Workforce Development Fund	WDF	34	34	83	96	34	34	34	34	34	34	35	48	83	49	48	48	96	62
604	All Funds	All	8,180	8,180	10,220	10,712	5,340	5,340	7,180	7,180	6,380	6,380	4,170	4,654	8,824	644	4,654	4,654	9,308	1,128
605																				
606	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS																			
607																				
608	DIRECT APPROPRIATIONS																			
609	General Fund	GF	172,452	172,452	271,443	184,922	178,157	163,270	183,684	172,452	174,676	166,318	109,565	84,747	194,312	21,860	83,334	83,334	166,668	(5,784)
610	Renewable Development Account	RDA	-	-	-	-	7,350	-	-	-	-	-	150	-	150	150	-	-	-	-
611	Remediation Fund	RF	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-
612	Workforce Development Fund	WDF	51,528	51,528	51,585	51,598	52,328	52,328	68,325	45,498	68,967	46,398	34,985	34,031	69,016	17,488	23,230	23,230	46,460	(5,068)
613	TOTAL DIRECT APPROPRIATIONS	All	225,380	225,380	324,428	237,920	239,235	216,998	253,409	219,350	245,043	214,116	145,400	119,478	264,878	39,498	107,264	107,264	214,528	(10,852)
614																				
615	STATUTORY APPROPRIATIONS																			
616	Workforce Development Fund (Job Skills Partnership Board)	WDF	59,723	67,289	59,666	67,219	58,923	66,489	41,226	71,719	40,584	70,819	18,941	21,461	40,402	(19,321)	34,342	36,273	70,615	3,326
617	Special Revenue Fund	SR	76,798	74,415	76,798	74,415	76,798	74,415	76,798	74,415	76,798	74,415	38,831	37,967	76,798	-	37,210	37,205	74,415	-
618	Petroleum Tank Release Cleanup Fund	PTF	12,400	12,400	12,400	12,400	12,400	12,400	12,400	12,400	12,400	12,400	6,200	6,200	12,400	-	6,200	6,200	12,400	-
619	Gift Fund	Gift	456	434	456	434	456	434	456	434	456	434	223	233	456	-	217	217	434	-
620	Federal Funds	FF	514,732	514,560	514,732	514,560	514,732	514,560	514,732	514,560	514,732	514,560	255,157	259,575	514,732	-	257,742	256,818	514,560	-
621	TOTAL STATUTORY APPROPRIATIONS	All	664,109	669,098	664,052	669,028	663,309	668,298	645,612	673,528	644,970	672,628	319,352	325,436	644,788	(19,321)	335,711	336,713	672,424	3,326
622																				
623	REVENUE																			
624	General Fund	GF	-	-	-	-	1,582	-	1,608	-	1,608	-	1,608	-	1,608	1,608	-	-	-	-
625																				
626	APPROPRIATIONS BY FUND																			
627	General Fund	GF	172,452	172,452	271,443	184,922	178,157	163,270	183,684	172,452	174,676	166,318	109,565	84,747	194,312	21,860	83,334	83,334	166,668	(5,784)
628	Renewable Development Account	RDA	-	-	-	-	7,350	-	-	-	-	-	150	-	150	150	-	-	-	-
629	Remediation Fund	RF	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-
630	Workforce Development Fund	WDF	111,251	118,817	111,251	118,817	111,251	118,817	109,551	117,217	109,551	117,217	53,926	55,492	109,418	(1,833)	57,572	59,503	117,075	(1,742)
631	Special Revenue Fund	SR	76,798	74,415	76,798	74,415	76,798	74,415	76,798	74,415	76,798	74,415	38,831	37,967	76,798	-	37,210	37,205	74,415	-
632	Petroleum Tank Release Cleanup Fund	PTF	12,400	12,400	12,400	12,400	12,400	12,400	12,400	12,400	12,400	12,400	6,200	6,200	12,400	-	6,200	6,200	12,400	-
633	Gift Fund	Gift	456	434	456	434	456	434	456	434	456	434	223	233	456	-	217	217	434	-
634	Federal Funds	FF	514,732	514,560	514,732	514,560	514,732	514,560	514,732	514,560	514,732	514,560	255,157	259,575	514,732	-	257,742	256,818	514,560	-
635	TOTAL APPROPRIATIONS	All	889,489	894,478	988,480	906,948	902,544	885,296	899,021	892,878	890,013	886,744	464,752	444,914	909,666	20,177	442,975	443,977	886,952	(7,526)
636																				
637	DEPARTMENT OF LABOR AND INDUSTRY																			
638																				
639	WORKERS COMPENSATION																			

JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		SF 1937 CONFERENCE (VETOED)		SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base	SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base
	Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21
647																			
648	Direct Appropriations - Workers Compensation Fund	WC	23,564	23,564	23,564	23,564	23,564	23,564	23,564	23,564	23,564	11,782	11,782	23,564	-	11,782	11,782	23,564	-
649	Workers' Compensation IT System	WC	6,000	-	6,000	-	6,000	-	6,000	-	6,000	3,000	3,000	6,000	-	-	-	-	-
650																			
651	Revenue																		
652	Workers Compensation Increase for WCCA Operating Adjustment	WC	-	-	241	240	-	-	-	-	-	-	-	-	-	-	-	-	-
653	Workers Compensation Increase for OAH Salary Increases	WC	-	-	1,074	1,074	1,074	1,074	-	-	1,074	537	537	1,074	1,074	537	537	1,074	1,074
654																			
655	Transfers																		
656	Transfer to WCCA for Operating Adjustment	WC	-	-	(241)	(240)	-	-	-	-	-	-	-	-	-	-	-	-	-
657	Transfer to OAH for Salary Increases	WC	-	-	(1,074)	(1,074)	(1,074)	(1,074)	-	-	(1,074)	(537)	(537)	(1,074)	(1,074)	(537)	(537)	(1,074)	(1,074)
658																			
659	WORKERS COMPENSATION TOTAL APPROPRIATIONS	WC	29,564	23,564	29,564	23,564	29,564	23,564	29,564	23,564	23,564	14,782	14,782	29,564	-	11,782	11,782	23,564	-
660																			
661	LABOR STANDARDS AND APPRENTICESHIP																		
662																			
663	Direct Appropriations - General Fund	GF	-	-	-	-	-	-	-	-	-	74	88	162	162	88	88	176	176
664	Labor Standards & Apprenticeship Program	GF	2,404	2,404	3,947	2,732	2,404	2,404	2,404	2,404	2,404	1,202	1,202	2,404	-	1,202	1,202	2,404	-
666	Wage Theft Prevention Initiative	GF	-	-	1,000	1,000	250	250	-	-	250	500	500	1,000	1,000	500	500	1,000	1,000
668																			
669	Direct Appropriations - Workforce Development Fund																		
670	Apprenticeship Program	WDF	2,114	2,114	2,247	2,256	2,058	2,058	2,114	2,114	2,058	1,029	1,029	2,058	(56)	1,029	1,029	2,058	(56)
671	Operating Adjustment	WDF	-	-	-	-	-	-	-	-	-	62	71	133	133	71	71	142	142
672	Uncommitted Base Funding	WDF	-	-	-	-	56	56	-	-	56	28	28	56	56	28	28	56	56
673	PIPELINE Project	WDF	-	-	-	-	-	-	-	-	600	300	300	600	600	300	300	600	600
674	Prevailing Wage Enforcement	WDF	300	300	300	300	300	300	300	300	300	150	150	300	-	150	150	300	-
675	LEAP Grants	WDF	200	200	300	300	200	200	200	200	200	100	100	200	-	100	100	200	-
676	Helmets to Hardhats	WDF	-	-	-	-	-	-	400	-	400	200	200	400	400	-	-	-	-
678																			
679	LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS																		
680	General Fund	GF	2,404	2,404	4,947	3,732	2,654	2,654	2,404	2,404	2,654	1,776	1,790	3,566	1,162	1,790	1,790	3,580	1,176
681	Workforce Development Fund	WDF	2,614	2,614	2,847	2,856	2,614	2,614	3,014	2,614	3,614	1,869	1,878	3,747	1,133	1,678	1,678	3,356	742
682	All Funds		5,018	5,018	7,794	6,588	5,268	5,268	5,418	5,018	6,268	3,645	3,668	7,313	2,295	3,468	3,468	6,936	1,918
683																			
684	WORKPLACE SAFETY																		
685																			
686	Direct Appropriations - Workers Compensation Fund	WC	8,308	8,308	8,308	8,308	8,308	8,308	8,308	8,308	8,308	4,154	4,154	8,308	-	4,154	4,154	8,308	-
687																			
688	WORKPLACE SAFETY TOTAL APPROPRIATIONS	WC	8,308	8,308	8,308	8,308	8,308	8,308	8,308	8,308	8,308	4,154	4,154	8,308	-	4,154	4,154	8,308	-
689																			
690	GENERAL SUPPORT DIVISION																		
691																			
692	Direct Appropriations - General Fund																		
693	Helmets to Hardhats	GF	-	-	-	-	400	400	-	-	-	-	-	-	-	-	-	-	-
694																			
695	Direct Appropriations - Workers Compensation Fund	WC	12,078	12,078	12,078	12,078	12,078	12,078	12,078	12,078	12,078	6,039	6,039	12,078	-	6,039	6,039	12,078	-
696																			
697	Direct Appropriations - Workforce Development Fund																		
698	PIPELINE Project	WDF	-	-	-	-	-	-	600	600	-	-	-	-	-	-	-	-	-
699	Youth Skills Training Program	WDF	-	-	-	-	-	-	700	1,000	700	200	500	700	700	500	500	1,000	1,000
700																			
701	GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS																		
702	General Fund	GF	-	-	-	-	400	400	-	-	-	-	-	-	-	-	-	-	-
703	Workers Compensation Fund	WC	12,078	12,078	12,078	12,078	12,078	12,078	12,078	12,078	12,078	6,039	6,039	12,078	-	6,039	6,039	12,078	-
704	Workforce Development Fund	WDF	-	-	-	-	-	-	1,300	1,600	1,300	200	500	1,300	1,300	500	500	1,600	1,600
705	All Funds	All	12,078	12,078	12,078	12,078	12,478	12,478	13,378	13,678	13,378	6,239	6,539	13,378	1,300	6,539	6,539	13,678	1,600
706																			
707	CONSTRUCTION CODES & LICENSING																		
708																			
709	Revenue																		
710	Construction Codes & Licensing Division Fee Reduction	SR	-	-	(5,206)	(5,206)	(5,206)	(5,206)	(5,206)	(5,206)	(5,206)	(2,603)	(2,603)	(5,206)	(5,206)	(2,603)	(2,603)	(5,206)	(5,206)

JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		SF 1937 CONFERENCE (VETOED)		SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base	SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base	
	Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21	
711	Public Accommodation Code Enforcement	SR	-	-	240	240	240	240	240	240	240	120	120	240	240	120	120	240	240	
712																				
713	Special Revenue Expenditures																			
714	Clarifications to Contractor Recovery Fund	SR	-	-	300	300	300	300	300	300	300	150	150	300	300	150	150	300	300	
715	Public Accommodation Code Enforcement	SR	-	-	240	240	240	240	240	240	240	120	120	240	240	120	120	240	240	
716																				
717	DEPARTMENT OF LABOR AND INDUSTRY TOTALS																			
718																				
719	DIRECT APPROPRIATIONS																			
720	General Fund	GF	2,404	2,404	4,947	3,732	3,054	3,054	2,404	2,404	2,654	2,654	1,776	1,790	3,566	1,162	1,790	1,790	3,580	1,176
721	Workers Compensation Fund	WC	49,950	43,950	49,950	43,950	49,950	43,950	49,950	43,950	49,950	43,950	24,975	24,975	49,950	-	21,975	21,975	43,950	-
722	Workforce Development Fund	WDF	2,614	2,614	3,847	3,856	2,614	2,614	4,314	4,214	4,314	4,214	2,069	2,378	4,447	1,833	2,178	2,178	4,356	1,742
723	TOTAL DIRECT APPROPRIATIONS	All	54,968	48,968	58,744	51,538	55,618	49,618	56,668	50,568	56,918	50,818	28,820	29,143	57,963	2,995	25,943	25,943	51,886	2,918
724																				
725	STATUTORY AND OPEN APPROPRIATIONS																			
726	General Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
727	Workers Compensation Fund	WC	132,192	132,192	132,192	132,192	132,192	132,192	132,192	132,192	132,192	132,192	66,096	66,096	132,192	-	66,096	66,096	132,192	-
728	State Government Special Revenue Fund	SGSR	60,401	60,448	60,401	60,448	60,401	60,448	60,401	60,448	60,401	60,448	30,177	30,224	60,401	-	30,224	30,224	60,448	-
729	Special Revenue Fund	SR	11,850	11,857	11,850	11,857	11,850	11,857	11,850	11,857	11,850	11,857	5,923	5,927	11,850	-	5,928	5,929	11,857	-
730	Construction Codes SR	SR	3,963	3,968	3,963	3,968	3,963	3,968	3,963	3,968	3,963	3,968	1,980	1,983	3,963	-	1,984	1,984	3,968	-
731	Federal Funds	FF	10,490	10,276	10,490	10,276	10,490	10,276	10,490	10,276	10,490	10,276	5,352	5,138	10,490	-	5,138	5,138	10,276	-
732	TOTAL STATUTORY APPROPRIATIONS	All	218,896	218,741	218,896	218,741	218,896	218,741	218,896	218,741	218,896	218,741	109,528	109,368	218,896	-	109,370	109,371	218,741	-
733																				
741	APPROPRIATIONS BY FUND																			
742	General Fund	GF	2,404	2,404	4,947	3,732	3,054	3,054	2,404	2,404	2,654	2,654	1,776	1,790	3,566	1,162	1,790	1,790	3,580	1,176
743	Workers Compensation Fund	WC	182,142	176,142	182,142	176,142	182,142	176,142	182,142	176,142	182,142	176,142	91,071	91,071	182,142	-	88,071	88,071	176,142	-
744	Workforce Development Fund	WDF	2,614	2,614	3,847	3,856	2,614	2,614	4,314	4,214	4,314	4,214	2,069	2,378	4,447	1,833	2,178	2,178	4,356	1,742
745	State Government Special Revenue Fund	SGSR	60,401	60,448	60,401	60,448	60,401	60,448	60,401	60,448	60,401	60,448	30,177	30,224	60,401	-	30,224	30,224	60,448	-
746	Special Revenue Fund	SR	11,850	11,857	11,850	11,857	11,850	11,857	11,850	11,857	11,850	11,857	5,923	5,927	11,850	-	5,928	5,929	11,857	-
747	Construction Codes SR	SR	3,963	3,968	3,963	3,968	3,963	3,968	3,963	3,968	3,963	3,968	1,980	1,983	3,963	-	1,984	1,984	3,968	-
748	Federal Funds	FF	10,490	10,276	10,490	10,276	10,490	10,276	10,490	10,276	10,490	10,276	5,352	5,138	10,490	-	5,138	5,138	10,276	-
750	TOTAL APPROPRIATIONS	All	273,864	267,709	277,640	270,279	274,514	268,359	275,564	269,309	275,814	269,559	138,348	138,511	276,859	2,995	135,313	135,314	270,627	2,918
751																				
752	BUREAU OF MEDIATION SERVICES																			
753																				
754	Direct Appropriations - General Fund	GF	3,570	3,570	3,807	3,884	3,570	3,570	3,570	3,570	3,570	3,570	1,859	1,935	3,794	224	1,935	1,935	3,870	300
755	Public Employee Relations Board Planning	GF	250	250	-	-	-	-	250	250	-	-	125	125	250	-	125	125	250	-
756	Grants to Area Labor Management Committees	GF	136	136	136	136	136	136	136	136	136	136	68	68	136	-	68	68	136	-
757	Office of Collaboration & Dispute Resolution	GF	788	788	1,288	1,288	-	-	788	788	788	788	394	394	788	-	394	394	788	-
759	--Nonprofit Community Mediation Grants	GF	-	-	[820]	[820]	-	-	-	-	-	-	[160]	[160]	[320]	-	[160]	[160]	[320]	-
760																				
761	Stautory Appropriation - Special Revenue Fund	SR	88	88	88	88	88	88	88	88	88	88	44	44	88	-	44	44	88	-
762																				
763	BUREAU OF MEDIATION SERVICES TOTALS																			
764																				
765	DIRECT APPROPRIATIONS																			
766	General Fund	GF	4,744	4,744	5,231	5,308	3,706	3,706	4,744	4,744	4,494	4,494	2,446	2,522	4,968	224	2,522	2,522	5,044	300
767																				
768	STATUTORY APPROPRIATIONS																			
769	Special Revenue Fund	SR	88	88	88	88	88	88	88	88	88	88	44	44	88	-	44	44	88	-
770																				
771	APPROPRIATIONS BY FUND																			
772	General Fund	GF	4,744	4,744	5,231	5,308	3,706	3,706	4,744	4,744	4,494	4,494	2,446	2,522	4,968	224	2,522	2,522	5,044	300
773	Special Revenue Fund	SR	88	88	88	88	88	88	88	88	88	88	44	44	88	-	44	44	88	-
774	TOTAL APPROPRIATIONS	All	4,832	4,832	5,319	5,396	3,794	3,794	4,582	4,582	4,582	4,582	2,490	2,566	5,056	224	2,566	2,566	5,132	300
775																				
776	PUBLIC EMPLOYEE RELATIONS BOARD																			
777																				
778	Direct Appropriations - General Fund																			
779	Base Appropriation	GF	-	-	250	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
780	Compensation/Operating Adjustment	GF	-	-	800	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-

JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		SF 1937 CONFERENCE (VETOED)		SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base	SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base
	Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21
781																			
782	TOTAL APPROPRIATIONS	GF	-	-	1,050	1,050	-	-	-	-	-	-	-	-	-	-	-	-	-
783																			
784	WORKERS COMPENSATION COURT OF APPEALS																		
785																			
786	Direct Appropriations - Workers Compensation Fund	WC	3,826	3,826	4,067	4,066	3,826	3,826	3,826	3,826	3,826	1,913	1,913	3,826		1,913	1,913	3,826	
787																			
788	Trasnfer from DoLI for Operating Adjustment Expenditures	WC	-	-	241	240	-	-	-	-	-	-	-	-	-	-	-	-	-
789																			
790	TOTAL APPROPRIATIONS	WC	3,826	3,826	4,067	4,066	3,826	3,826	3,826	3,826	3,826	1,913	1,913	3,826	-	1,913	1,913	3,826	-
791																			
792	IRON RANGE RESOURCES & REHABILITATION BOARD																		
793																			
794	Direct Appropriations																		
795	Iron Range Innovative Energy Solution	RDA	-	-	-	-	1,500	-	-	-	-	-	-	-	-	-	-	-	-
796																			
797	Statutory and Open Appropriations																		
798	General Fund - School Consolidation Acct - Open Approp.	GF	3,860	4,392	3,860	4,392	3,860	4,392	3,860	4,392	3,860	1,866	1,994	3,860	-	2,172	2,220	4,392	-
799	General Fund - Region 3 Occupation Tax - Open Approp.	GF	965	1,098	965	1,098	965	1,098	965	1,098	965	467	498	965	-	543	555	1,098	-
800	Iron Range Resources Fund - Statutory Approp.	IRRR	48,824	56,124	48,824	56,124	48,824	56,124	48,824	56,124	48,824	21,360	27,464	48,824	-	27,922	28,202	56,124	-
801	Douglas J. Johnson Econ. Protection Trust Fund - Statutory Approp.	EPTF	5,426	5,426	5,426	5,426	5,426	5,426	5,426	5,426	5,426	2,713	2,713	5,426		2,713	2,713	5,426	
802																			
803	Revenues																		
804	Transfer from Renewable Development Fund	SR	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-
805																			
806	IRON RANGE RESOURCES & REHABILITATION BOARD TOTALS																		
807																			
808	DIRECT APPROPRIATIONS																		
809	Renewable Development Account	RDA	-	-	-	-	1,500	-	-	-	-	-	-	-	-	-	-	-	-
810																			
811	STATUTORY AND OPEN APPROPRIATIONS																		
812	General Fund	GF	4,825	5,490	4,825	5,490	4,825	5,490	4,825	5,490	4,825	2,333	2,492	4,825	-	2,715	2,775	5,490	-
813	Iron Range Resources Fund	IRRR	48,824	56,124	48,824	56,124	48,824	56,124	48,824	56,124	48,824	21,360	27,464	48,824	-	27,922	28,202	56,124	-
814	Douglas J. Johnson Econ. Protection Trust Fund	EPTF	5,426	5,426	5,426	5,426	5,426	5,426	5,426	5,426	5,426	2,713	2,713	5,426		2,713	2,713	5,426	
815	TOTAL STATUTORY AND OPEN APPROPRIATIONS	All	59,075	67,040	59,075	67,040	59,075	67,040	59,075	67,040	59,075	26,406	32,669	59,075	-	33,350	33,690	67,040	-
816																			
817	APPROPRIATIONS BY FUND																		
818	General Fund	GF	4,825	5,490	4,825	5,490	4,825	5,490	4,825	5,490	4,825	2,333	2,492	4,825	-	2,715	2,775	5,490	-
819	Renewable Development Account	RDA	-	-	-	-	1,500	-	-	-	-	-	-	-	-	-	-	-	-
820	Iron Range Resources Fund	IRRR	48,824	56,124	48,824	56,124	48,824	56,124	48,824	56,124	48,824	21,360	27,464	48,824	-	27,922	28,202	56,124	-
821	Douglas J. Johnson Econ. Protection Trust Fund	EPTF	5,426	5,426	5,426	5,426	5,426	5,426	5,426	5,426	5,426	2,713	2,713	5,426		2,713	2,713	5,426	
822	TOTAL APPROPRIATIONS	All	59,075	67,040	59,075	67,040	60,575	67,040	59,075	67,040	59,075	26,406	32,669	59,075	-	33,350	33,690	67,040	-
823																			
824	PUBLIC FACILITIES AUTHORITY																		
825																			
826	Direct Appropriations - General Fund																		
827	New Trier Infrastructure	GF	-	-	-	-	300	-	-	-	300	-	-	300	300	-	-	-	-
828	Lewis & Clark Water System	GF	-	-	-	-	3,500	-	-	-	-	-	-	-	-	-	-	-	-
829	Clear Lake & Clearwater Wastewater Facility	GF	-	-	-	-	1,200	-	-	-	-	900	-	900	900	-	-	-	-
830	Ramsey/Washington Recyling & Energy Center	GF	-	-	-	-	1,200	-	-	-	600	600	-	600	600	-	-	-	-
831	Coldspring Water Infrastructure Grant	GF	-	-	-	-	750	-	-	-	-	-	-	-	-	-	-	-	-
832	Big Lake Area Sanitary District	GF	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-
833																			
834	Statutory and Open Appropriations																		
835	Special Revenue Fund	SR	271	296	271	296	271	296	271	296	271	123	148	271	-	148	148	296	-
836																			
837	PUBLIC FACILITIES AUTHORITY TOTALS																		
838																			
839	DIRECT APPROPRIATIONS																		
840	General Fund	GF	-	-	-	-	7,450	-	-	-	900	-	-	1,800	1,800	-	-	-	-
841																			

JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		SF 1937 CONFERENCE (VETOED)		SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base	SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base	
	Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21	
842	STATUTORY APPROPRIATIONS																			
843	Special Revenue Fund	SR	271	296	271	296	271	296	271	296	271	296	123	148	271	-	148	148	296	-
844																				
845	APPROPRIATIONS BY FUND																			
846	General Fund	GF	-	-	-	-	7,450	-	-	-	900	-	1,800	-	1,800	1,800	-	-	-	-
847	Special Revenue Fund	SR	271	296	271	296	271	296	271	296	271	296	123	148	271	-	148	148	296	-
848	TOTAL APPROPRIATIONS	All	271	296	271	296	7,721	296	271	296	1,171	296	1,923	148	2,071	1,800	148	148	296	-
849																				
850	DESTINATION MEDICAL CENTER																			
851																				
852	Open Appropriation - General Fund	GF	13,690	58,154	13,690	58,154	13,690	58,154	13,690	58,154	13,690	58,154	2,317	11,373	13,690	-	23,933	34,221	58,154	-
853																				
854	TOTAL APPROPRIATIONS	GF	13,690	58,154	13,690	58,154	13,690	58,154	13,690	58,154	13,690	58,154	2,317	11,373	13,690	-	23,933	34,221	58,154	-
855																				
856	DEPARTMENT OF COMMERCE																			
857																				
858	FINANCIAL INSTITUTIONS																			
859																				
860	Appropriations																			
861	Direct Appropriations - General Fund	GF	9,770	9,770	-	-	9,895	10,020	840	840	9,770	9,770	420	420	840	(8,930)	420	420	840	(8,930)
862	Exodus Lending Grant	GF	-	-	-	-	-	-	-	-	-	-	100	-	100	100	-	-	-	-
863	Financial Services Inclusion Program	GF	-	-	-	-	800	800	-	-	800	800	400	400	800	800	400	400	800	800
864																				
865	Revenues																			
866	Assessment Revenue Change	GF	-	-	(10,064)	(10,064)	129	258	(10,064)	(10,064)	-	-	(5,032)	(5,032)	(10,064)	(10,064)	(5,032)	(5,032)	(10,064)	(10,064)
867	Fee Increase Revenue	GF	-	-	1,524	1,524	-	-	414	414	-	-	-	-	-	-	-	-	-	-
868	Payday Lending Regulation	GF	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
869	Funding Flexibility - Special Revenue Fund Revenue	SR	-	-	12,790	13,430	-	-	9,770	9,770	-	-	4,885	4,885	9,770	9,770	4,885	4,885	9,770	9,770
870																				
871	Special Revenue Expenditures																			
872	Funding Flexibility - Special Revenue Expenditures	SR	-	-	12,790	13,430	-	-	9,770	9,770	-	-	4,885	4,885	9,770	9,770	4,885	4,885	9,770	9,770
873																				
874	FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS	GF	9,770	9,770	-	-	10,695	10,820	840	840	10,570	10,570	920	820	1,740	(8,030)	820	820	1,640	(8,130)
875																				
876	ADMINISTRATIVE SERVICES																			
877																				
878	Appropriations																			
879	Direct Appropriations - General Fund	GF	13,756	13,756	17,173	17,880	13,390	13,390	13,756	13,756	13,390	13,390	6,878	6,878	13,756	-	6,878	6,878	13,756	-
880	Unclaimed Property Compliance	GF	750	750	750	750	1,000	750	750	750	750	750	375	375	750	-	375	375	750	-
881	Broadband Development	GF	200	200	200	200	-	-	200	200	200	200	100	100	200	-	100	100	200	-
882	Rulemaking for MN-Vest	GF	66	66	66	66	66	66	66	66	66	66	33	33	66	-	33	33	66	-
883	Natural Resources Research Institute - UMD	RDA	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-
884																				
885	ADMINISTRATIVE SERVICES TOTAL APPROPRIATIONS																			
886	General Fund	GF	14,772	14,772	18,189	18,896	14,456	14,206	14,772	14,772	14,406	14,406	7,386	7,386	14,772	-	7,386	7,386	14,772	-
887	Renewable Development Account	RDA	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-
888	All Funds	All	14,772	14,772	18,189	18,896	14,956	14,206	14,772	14,772	14,406	14,406	7,386	7,386	14,772	-	7,386	7,386	14,772	-
889																				
890	ENFORCEMENT/MARKET ASSURANCE																			
891																				
892	Appropriations																			
893	Direct Appropriations - General Fund	GF	9,244	9,244	10,214	10,214	9,244	9,244	9,244	9,244	9,244	9,244	4,622	4,622	9,244	-	4,622	4,622	9,244	-
894	Healthcare Enforcement	GF	558	558	558	558	558	558	558	558	558	558	279	279	558	-	279	279	558	-
895	Security Staffing Increase	GF	-	-	-	-	-	-	-	-	-	-	373	373	746	746	373	373	746	746
896	Financial Education and Outreach	GF	-	-	-	-	200	-	-	-	200	-	200	-	200	200	-	-	-	-
897	Direct Appropriations - Workers Compensation Fund - Fraud Preventic	WC	396	396	396	396	396	396	396	396	396	396	198	198	396	-	198	198	396	-
898																				
899	Revenues																			
900	Broker Dealer & IAR Fee Increase	GF	-	-	5,320	5,320	-	-	2,804	2,804	-	-	2,660	2,660	5,320	5,320	2,660	2,660	5,320	5,320
901	Auto Theft Prevention Fund Redirection	GF	-	-	-	-	(1,300)	(2,600)	(2,600)	(2,600)	(2,600)	(2,600)	(1,300)	(1,300)	(2,600)	-	(1,300)	(1,300)	(2,600)	-
902	Auto Theft Prevention Fund Redirection	SR	-	-	-	-	1,300	2,600	2,600	2,600	2,600	2,600	1,300	1,300	2,600	-	1,300	1,300	2,600	-

JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		SF 1937 CONFERENCE (VETOED)		SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base	SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base
	Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21
903	Fraud Bureau Assessment	SR	-	-	2,722	2,722	-	-	-	-	-	-	-	-	-	-	-	-	-
904																			
905	Special Revenue Expenditures																		
906	Fraud Bureau Assessment	SR	-	-	2,722	2,722	-	-	-	-	-	-	-	-	-	-	-	-	-
907																			
908	ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS																		
909	General Fund - Appropriations	GF	9,802	9,802	10,772	10,772	10,002	9,802	9,802	10,002	9,802	5,474	5,274	10,748	946	5,274	5,274	10,548	746
910	Workers Compensation Fund	WC	396	396	396	396	396	396	396	396	396	198	198	396	-	198	198	396	-
911	All Appropriations	All	10,198	10,198	11,168	11,168	10,398	10,198	10,198	10,398	10,198	5,672	5,472	11,144	946	5,472	5,472	10,944	746
912																			
913	INSURANCE																		
914																			
915	Appropriations																		
916	Direct Appropriations - General Fund	GF	7,548	7,548	7,548	7,548	7,346	7,346	7,548	7,346	7,346	3,774	3,774	7,548	-	3,774	3,774	7,548	-
917	NCOIL Membership	GF	-	-	-	-	-	-	-	-	-	20	-	20	20	-	-	-	-
918	Health Insurance Rate Review Increase	GF	1,284	1,284	1,284	1,284	1,284	1,284	1,284	1,284	1,284	642	642	1,284	-	642	642	1,284	-
920	Direct Appropriations - Workers Compensation Fund - Rate Regulatio	WC	1,106	1,106	1,106	1,106	1,106	1,106	1,106	1,106	1,106	553	553	1,106	-	553	553	1,106	-
921																			
922	Revenues																		
923	Assessment Revenue Change	GF	-	-	-	-	(202)	(202)	-	-	(202)	-	-	-	-	-	-	-	-
924																			
925	INSURANCE TOTAL APPROPRIATIONS																		
926	General Fund	GF	8,832	8,832	8,832	8,832	8,630	8,630	8,832	8,832	8,630	4,436	4,416	8,852	20	4,416	4,416	8,832	-
927	Workers Compensation Fund	WC	1,106	1,106	1,106	1,106	1,106	1,106	1,106	1,106	1,106	553	553	1,106	-	553	553	1,106	-
928	All Appropriations	All	9,938	9,938	9,938	9,938	9,736	9,736	9,938	9,938	9,736	4,989	4,969	9,958	20	4,969	4,969	9,938	-
929																			
930	ENERGY RESOURCES																		
931																			
932	Appropriations																		
933	Direct Appropriations - General Fund	GF	8,194	8,194	8,194	8,194	7,998	7,998	8,194	8,194	8,194	4,097	4,097	8,194	-	4,097	4,097	8,194	-
934	Made in Minnesota Administration	RDA	-	-	-	-	200	200	-	-	200	100	100	200	200	100	100	200	200
935	RDA for 3rd Party Consultant RDF Board	RDA	-	-	-	-	-	-	-	-	1,000	500	500	1,000	1,000	500	500	1,000	1,000
936	Low Income Weatherization Grants (Equipment)	GF	300	300	300	300	-	-	300	300	-	-	-	-	(300)	-	-	-	(300)
937	Competitive Rates EITE	GF	860	860	860	860	-	-	860	860	-	-	-	-	(860)	-	-	-	(860)
938	Healthy Asbestos Insulation Removal	GF	-	-	520	520	200	-	-	-	300	150	150	300	300	150	150	300	300
939	Energy Efficient Resource Standard	SR	-	-	800	800	-	-	-	-	-	-	-	-	-	-	-	-	-
940	Sustainable Buildings	SR	-	-	1,300	1,300	-	-	-	-	-	-	-	-	-	-	-	-	-
941	Federal Funds Statutory Appropriation	FF	286,358	284,858	286,358	284,858	286,358	284,858	286,358	284,858	286,358	143,929	142,429	286,358	-	142,429	142,429	284,858	-
942																			
943	Statutory and Open Appropriations																		
944	Made in Minnesota Incentive Payments from Made in Minnesota Acco	SR	-	-	-	-	(30,300)	(30,300)	-	-	(30,300)	(15,150)	(15,150)	(30,300)	(30,300)	(15,150)	(15,150)	(30,300)	(30,300)
945	Made in Minnesota Incentive Payments from RDA	RDA	-	-	-	-	10,542	11,354	-	-	10,542	4,865	5,677	10,542	10,542	5,677	5,677	11,354	11,354
946																			
947	Revenues																		
948	Assessment Revenue Change	GF	-	-	-	-	(196)	(196)	-	-	-	-	-	-	-	-	-	-	-
949	Competitive Rates EITE	GF	-	-	-	-	(860)	(860)	-	-	(860)	(430)	(430)	(860)	(860)	(430)	(430)	(860)	(860)
950	Energy Efficient Resource Standard	SR	-	-	800	800	-	-	-	-	-	-	-	-	-	-	-	-	-
951	Sustainable Buildings	SR	-	-	1,300	1,300	-	-	-	-	-	-	-	-	-	-	-	-	-
952	Utility Grid Assessment Extension	SR	-	-	1,000	1,000	-	-	1,000	1,000	-	500	-	500	500	-	-	-	-
953	Transfer from Renewable Development Fund to RDA	RDA	-	-	-	-	39,013	46,061	-	-	27,823	27,017	13,306	40,323	40,323	13,099	17,698	30,797	30,797
954	Transfer from Made in Minnesota Account to RDA	RDA	-	-	-	-	54,410	-	-	-	54,410	54,410	-	54,410	54,410	-	-	-	-
955																			
956	Transfers																		
957	Transfer from General Fund to RDA	GF	-	-	-	-	(3,000)	(8,000)	-	-	-	-	-	-	-	-	-	-	-
958	Transfer from General Fund to RDA	RDA	-	-	-	-	3,000	8,000	-	-	-	-	-	-	-	-	-	-	-
959	Transfer from Made in Minnesota Account to RDA	SR	-	-	-	-	(54,410)	-	-	-	(54,410)	(54,410)	-	(54,410)	(54,410)	-	-	-	-
960																			
961	Special Revenue Expenditures																		
962	Energy Efficient Resource Standard	SR	-	-	800	800	-	-	-	-	-	-	-	-	-	-	-	-	-
963	Utility Grid Assessment Extension	SR	-	-	1,000	1,000	-	-	1,000	1,000	-	500	-	500	500	-	-	-	-
964	Sustainable Buildings	SR	-	-	1,300	1,300	-	-	-	-	-	-	-	-	-	-	-	-	-

JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		SF 1937 CONFERENCE (VETOED)		SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base	SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base	
	Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21	
965																				
966	ENERGY RESOURCES TOTAL APPROPRIATIONS																			
967	General Fund	GF	9,354	9,354	9,874	9,874	8,198	7,998	9,354	9,354	8,494	8,494	4,247	4,247	8,494	(860)	4,247	4,247	8,494	(860)
968	Renewable Development Account	RDA	-	-	-	-	200	200	-	-	1,200	1,200	600	600	1,200	1,200	600	600	1,200	1,200
969	Federal Funds (Statutory)	FF	286,358	284,858	286,358	284,858	286,358	284,858	286,358	284,858	286,358	284,858	143,929	142,429	286,358	-	142,429	142,429	284,858	-
970	All Direct Appropriations	All	9,354	9,354	9,874	9,874	8,398	8,198	9,354	9,354	9,694	9,694	4,847	4,847	9,694	340	4,847	4,847	9,694	340
971																				
972	PETROLEUM TANK RELEASE COMPENSATION BOARD																			
973																				
974	Appropriations																			
975	Direct Appropriations - Petroleum Tank Fund	PTF	2,104	2,104	2,137	2,146	2,104	2,104	2,104	2,104	2,104	2,104	1,052	1,052	2,104	-	1,052	1,052	2,104	-
976	Operating Budget Adjustments	PTF	-	-	33	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-
977																				
978	PETROLEUM TANK RELEASE COMPENSATION BOARD TOTAL	PTF	2,104	2,104	2,170	2,188	2,104	2,104	2,104	2,104	2,104	2,104	1,052	1,052	2,104	-	1,052	1,052	2,104	-
979																				
980	TELECOMMUNICATIONS																			
981																				
982	Appropriations																			
983	Direct Appropriations - General Fund	GF	2,018	2,018	2,018	2,018	1,889	977	2,018	2,018	1,729	1,037	1,009	1,009	2,018	-	1,009	1,009	2,018	-
984	VoIP Regulation Modification	GF	-	-	-	-	-	-	440	-	-	-	-	-	-	-	-	-	-	-
985																				
986	Appropriations from Telecommunications Access Fund (for transfer)																			
987	DHS — Commission of Deaf, Blind, & Hard-of-Hearing	SR	1,600	1,600	1,600	1,600	2,340	2,340	2,340	2,340	2,340	2,340	1,170	1,170	2,340	740	1,170	1,170	2,340	740
988	OET — Coordinating Technology Accessibility & Usability	SR	580	580	580	580	580	580	580	580	580	580	290	290	580	-	290	290	580	-
989	MN IT - Agency Grants	SR	100	100	100	100	100	100	100	100	100	100	50	50	100	-	50	50	100	-
990	LCC — Captioning Legislative Coverage	SR	200	200	200	200	200	200	200	200	200	200	100	100	200	-	100	100	200	-
991																				
992	Revenues																			
993	Assessment Revenue Change	GF	-	-	-	-	(60)	(60)	-	-	-	-	-	-	-	-	-	-	-	-
994	VoIP Regulation Modification	GF	-	-	-	-	(289)	(981)	440	-	(289)	(981)	-	-	-	-	-	-	-	-
995																				
996	TELECOMMUNICATIONS TOTAL APPROPRIATIONS																			
997	General Fund	GF	2,018	2,018	2,018	2,018	1,889	977	2,458	2,018	1,729	1,037	1,009	1,009	2,018	-	1,009	1,009	2,018	-
998	Special Revenue Fund	SR	2,480	2,480	2,480	2,480	3,220	3,220	3,220	3,220	3,220	3,220	1,610	1,610	3,220	740	1,610	1,610	3,220	740
999	All Appropriations	All	4,498	4,498	4,498	4,498	5,109	4,197	5,678	5,238	4,949	4,257	2,619	2,619	5,238	740	2,619	2,619	5,238	740
1,000																				
1,001	WEIGHTS & MEASURES																			
1,002																				
1,003	Revenue																			
1,004	Weights and Measures Funding	SR	-	-	572	572	-	-	304	304	-	-	-	-	-	-	-	-	-	-
1,005																				
1,006	Special Revenue Expenditures																			
1,007	Weights and Measures Funding	SR	-	-	572	572	-	-	304	304	-	-	-	-	-	-	-	-	-	-
1,008																				
1,011	DEPARTMENT OF COMMERCE TOTALS																			
1,012																				
1,013	DIRECT APPROPRIATIONS																			
1,014	General Fund	GF	54,548	54,548	49,685	50,392	53,870	52,433	46,058	45,618	53,831	52,939	23,472	23,152	46,624	(7,924)	23,152	23,152	46,304	(8,244)
1,015	Petroleum Tank Release Cleanup Fund	PTF	2,104	2,104	2,170	2,188	2,104	2,104	2,104	2,104	2,104	2,104	1,052	1,052	2,104	-	1,052	1,052	2,104	-
1,016	Renewable Development Account	RDA	-	-	-	-	700	200	-	-	1,200	1,200	600	600	1,200	1,200	600	600	1,200	1,200
1,017	Special Revenue Fund	SR	2,480	2,480	2,480	2,480	3,220	3,220	3,220	3,220	3,220	3,220	1,610	1,610	3,220	740	1,610	1,610	3,220	740
1,018	Workers Compensation Fund	WC	1,502	1,502	1,502	1,502	1,502	1,502	1,502	1,502	1,502	1,502	751	751	1,502	-	751	751	1,502	-
1,019	TOTAL DIRECT APPROPRIATIONS	All	60,634	60,634	55,837	56,562	61,396	59,459	52,884	52,444	61,857	60,965	27,485	27,165	54,650	(5,984)	27,165	27,165	54,330	(6,304)
1,020																				
1,021	STATUTORY APPROPRIATIONS																			
1,022	Special Revenue Fund	SR	62,216	60,219	29,510	27,699	31,916	29,919	62,216	60,219	31,916	29,919	16,237	15,679	31,916	(30,300)	15,237	14,682	29,919	(30,300)
1,023	Petroleum Tank Release Cleanup Fund	PTF	18,970	18,970	18,904	18,886	18,970	18,970	18,970	18,970	18,970	18,970	9,485	9,485	18,970	-	9,485	9,485	18,970	-
1,024	Renewable Development Account	RDA	-	-	-	-	10,542	11,354	-	-	10,542	11,354	4,865	5,677	10,542	10,542	5,677	5,677	11,354	11,354
1,025	Federal Funds	FF	287,558	284,858	287,558	284,858	287,558	284,858	287,558	284,858	287,558	284,858	144,629	142,929	287,558	-	142,429	142,429	284,858	-
1,026	TOTAL STATUTORY APPROPRIATIONS	All	368,744	364,047	335,972	331,443	348,986	345,101	368,744	364,047	348,986	345,101	175,216	173,770	348,986	(19,758)	172,828	172,273	345,101	(18,946)
1,027																				

JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		SF 1937 CONFERENCE (VETOED)		SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base	SF 1456 CONFERENCE COMMITTEE REPORT			SF1456 Minus Base
	Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21
1,107	HOME OWNERSHIP ASSISTANCE FUND TOTAL APPROPRIATIONS	GF	1,770	1,770	3,270	1,770	1,770	1,770	2,770	1,770	1,770	885	885	1,770	-	885	885	1,770	-
1,108	PRESERVATION																		
1,109	Appropriations																		
1,110	Affordable Rental Investment Fund	GF	8,436	8,436	8,436	8,436	8,436	8,436	8,436	8,436	8,436	4,218	4,218	8,436	-	4,218	4,218	8,436	-
1,111	Rental Rehabilitation	GF	7,486	7,486	7,486	7,486	7,486	6,286	6,286	7,486	7,486	3,743	3,743	7,486	-	3,743	3,743	7,486	-
1,112	--Lead Abatement	GF	-	-	-	-	[1,000]	-	-	-	-	-	-	-	-	-	-	-	-
1,113	Housing Rehabilitation (Single Family)	GF	5,544	5,544	5,544	5,544	5,544	5,544	5,544	5,544	5,544	2,772	2,772	5,544	-	2,772	2,772	5,544	-
1,114	Manufactured Home Improvement Grants	GF	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-
1,115	PRESERVATION TOTAL APPROPRIATIONS	GF	21,466	21,466	21,466	21,466	21,466	21,266	20,266	21,466	21,466	10,733	10,733	21,466	-	10,733	10,733	21,466	-
1,116	RESIDENT & ORGANIZATION SUPPORT																		
1,117	Appropriations																		
1,118	Capacity Building Grants	GF	1,165	1,165	1,290	1,290	500	500	1,040	1,040	1,040	520	520	1,040	(125)	520	520	1,040	(125)
1,119	Homeless Management Information System	GF	125	125	-	-	250	250	250	250	250	125	125	250	125	125	125	250	125
1,120	Home Ownership Education Counseling	GF	1,714	1,714	1,714	1,714	1,714	1,714	1,714	1,714	1,714	857	857	1,714	-	857	857	1,714	-
1,121	Family Stabilization Plan	GF	1,000	1,000	1,000	1,000	1,000	1,000	-	-	1,000	500	500	1,000	-	500	500	1,000	-
1,122	Home Ownership Capacity Program	GF	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,123	RESIDENT & ORGANIZATION SUPPORT TOTAL APPROPRIATIONS	GF	4,004	4,004	4,504	4,004	3,464	3,464	3,004	3,004	4,004	2,002	2,002	4,004	-	2,002	2,002	4,004	-
1,124	MHFA Undesignated Base Appropriation	GF	-	-	-	-	890	890	-	-	-	-	-	-	-	-	-	-	-
1,125	MINNESOTA HOUSING FINANCE AGENCY TOTALS																		
1,126	DIRECT APPROPRIATIONS																		
1,127	General Fund	GF	101,596	101,596	111,596	101,596	96,671	105,596	101,596	101,596	105,596	54,798	52,798	107,596	6,000	52,798	52,798	105,596	4,000
1,128	STATUTORY APPROPRIATIONS																		
1,129	Federal Funds	FF	400,893	401,146	400,893	401,146	400,893	401,146	400,893	401,146	400,893	200,320	200,573	400,893	-	200,573	200,573	401,146	-
1,130	APPROPRIATIONS BY FUND																		
1,131	General Fund	GF	101,596	101,596	111,596	101,596	96,671	105,596	101,596	101,596	105,596	54,798	52,798	107,596	6,000	52,798	52,798	105,596	4,000
1,132	Federal Funds	FF	400,893	401,146	400,893	401,146	400,893	401,146	400,893	401,146	400,893	200,320	200,573	400,893	-	200,573	200,573	401,146	-
1,133	TOTAL APPROPRIATIONS	All	502,489	502,742	512,489	502,742	497,564	506,742	502,489	502,742	506,489	255,118	253,371	508,489	6,000	253,371	253,371	506,742	4,000