

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
		FY2016-17 Approps.	FY2018-19 Base	Gov. Rec. FY2018-19	Senate FY2018	Senate FY2019	Senate FY2018-19	House FY2018	House FY2019	House FY2018-19	Difference Senate FY18-19 - FY16-17 Approp.	Difference House FY18-19 - FY16-17 Approp.	Difference Gov. FY18-19 FY16-17 Approp.	Difference Senate FY18-19 - FY18-19 Base	Difference House FY18-19 - FY18-19 Base	Difference Gov. FY18-19 - FY18-19 Base	Feb. '17 Base FY2020-21	Gov. Rec. FY2020-21	Senate FY2020	Senate FY2021	Senate FY2020-21	House FY2020	House FY2021	House FY2020-21	Difference Senate FY20-21 FY20-21 Base	Difference House FY20-21 FY20-21 Base	Difference Gov. FY20-21 - FY20-21 Base
1	OFFICE OF HIGHER EDUCATION																										
2	State Grant	362,562	360,562	422,562	185,174	185,394	370,568	193,281	193,281	386,562	8,006	24,000	60,000	10,006	26,000	62,000	360,562	422,562	185,394	185,394	370,788	193,281	193,281	386,562	10,226	26,000	62,000
3																											
4	Agency Administration	5,091	5,128	9,168	2,389	2,389	4,778	2,564	2,564	5,128	(313)	37	4,077	(350)	0	4,040	5,128	6,818	2,389	2,389	4,778	2,564	2,564	5,128	(350)	0	1,690
5	Agency Operating	0	0	875	0	0	0	0	0	0	0	0	875	0	0	875	0	1,000	0	0	0	0	0	0	0	0	1,000
6	IT Cybersecurity/Risk Mitigation	0	0	2,645	0	0	0	0	0	0	0	0	2,645	0	0	2,645	0	370	0	0	0	0	0	0	0	0	370
7	IT Infrastructure	0	0	520	0	0	0	0	0	0	0	0	520	0	0	520	0	320	0	0	0	0	0	0	0	0	320
8																											
9	Financial Aid and Other Initiatives																										
10	Child Care Grants	13,368	13,368	13,368	6,684	6,684	13,368	6,708	6,709	13,417	0	49	0	0	49	0	13,368	13,368	6,684	6,684	13,368	6,709	6,709	13,418	0	50	0
11	State Work-Study	29,004	29,004	29,004	14,502	14,502	29,004	14,502	14,502	29,004	0	0	0	0	0	0	29,004	29,004	14,502	14,502	29,004	14,502	14,502	29,004	0	0	0
12	Interstate Tuition Reciprocity	22,036	22,036	22,036	11,018	11,018	22,036	11,018	11,018	22,036	0	0	0	0	0	0	22,036	22,036	11,018	11,018	22,036	11,018	11,018	22,036	0	0	0
13	Safety Officer's Survivors	200	200	200	100	100	200	100	100	200	0	0	0	0	0	0	200	200	100	100	200	100	100	200	0	0	0
14	Indian Scholarships	7,000	7,000	7,000	3,500	3,500	7,000	3,500	3,500	7,000	0	0	0	0	0	0	7,000	7,000	3,500	3,500	7,000	3,500	3,500	7,000	0	0	0
15	Tribal College Grants	300	300	300	150	150	300	150	150	300	0	0	0	0	0	0	300	300	150	150	300	150	150	300	0	0	0
16	Intervention for College Attendance Program Grants	1,342	1,342	1,342	671	671	1,342	671	671	1,342	0	0	0	0	0	0	1,342	1,342	671	671	1,342	671	671	1,342	0	0	0
17	Student-Parent Information	244	244	244	122	122	244	122	122	244	0	0	0	0	0	0	244	244	122	122	244	122	122	244	0	0	0
18	Get Ready!	360	360	360	180	180	360	180	180	360	0	0	0	0	0	0	360	360	180	180	360	180	180	360	0	0	0
19	Minnesota Education Equity Partnership	90	90	90	45	45	90	45	45	90	0	0	0	0	0	0	90	90	45	45	90	45	45	90	0	0	0
20	Midwest Higher Education Compact	230	230	230	115	115	230	115	115	230	0	0	0	0	0	0	230	230	115	115	230	115	115	230	0	0	0
21	United Family Medicine Residency Program	1,002	1,002	1,002	501	501	1,002	501	501	1,002	0	0	0	0	0	0	1,002	1,002	501	501	1,002	501	501	1,002	0	0	0
22	MnLINK Gateway and Minitex	11,810	11,810	11,810	5,905	5,905	11,810	5,905	5,905	11,810	0	0	0	0	0	0	11,810	11,810	5,905	5,905	11,810	5,905	5,905	11,810	0	0	0
23	Statewide Longitudinal Education Data System (SLEDs)	1,764	1,764	1,764	882	882	1,764	882	882	1,764	0	0	0	0	0	0	1,764	1,764	882	882	1,764	882	882	1,764	0	0	0
24	Hennepin County Medical Center	1,290	1,290	1,290	645	645	1,290	645	645	1,290	0	0	0	0	0	0	1,290	1,290	645	645	1,290	645	645	1,290	0	0	0
25	MNSCU Two-Year Public College Program	5,000	3,481	3,481	3,481	0	3,481	3,481	0	3,481	(1,519)	(1,519)	(1,519)	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0
26	College Possible	500	500	500	250	250	500	250	250	500	0	0	0	0	0	0	500	500	250	250	500	250	250	500	0	0	0
27	Spinal Cord/Traumatic Brain Injury Research Grants	1,000	1,000	1,000	3,000	3,000	6,000	2,000	2,000	4,000	5,000	3,000	0	5,000	3,000	0	1,000	1,000	3,000	3,000	6,000	2,000	2,000	4,000	5,000	3,000	0
28	Summer Academic Enrichment Program	200	200	250	125	125	250	200	200	400	50	200	50	50	200	50	200	250	125	125	250	200	200	400	50	200	50
29	Dual Training Competency Grants; OHE	3,000	4,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	1,000	1,000	1,000	0	0	0	4,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	0	0	0
30	Dual Training Competency Grants; DOLI	400	400	0	200	200	400	200	200	400	0	0	(400)	0	0	(400)	400	0	200	200	400	200	200	400	0	0	(400)
31	Concurrent Enrollment Courses	680	680	680	340	340	680	340	340	680	0	0	0	0	0	0	680	680	340	340	680	340	340	680	0	0	0
32	Campus Sexual Assault Reporting	50	50	50	25	25	50	25	25	50	0	0	0	0	0	0	50	50	25	25	50	25	25	50	0	0	0
33	Campus Sexual Violence Prev. & Resp. Coordinator	0	0	300	150	150	300	0	0	0	300	0	300	300	0	300	0	300	150	150	300	0	0	0	300	0	300
34	Teacher Shortage Loan Forgiveness	2,400	400	400	200	200	400	200	200	400	(2,000)	(2,000)	(2,000)	0	0	0	400	400	200	200	400	200	200	400	0	0	0
35	Addiction Medicine Graduate Fellowship Program	210	210	210	105	105	210	105	105	210	0	0	0	0	0	0	210	210	105	105	210	105	105	210	0	0	0
36	Student and Employer Connection Information System	500	810	810	405	405	810	405	405	810	310	310	310	0	0	0	810	810	405	405	810	405	405	810	0	0	0
37	Emergency Assistance for Postsecondary Programs	0	0	250	125	125	250	0	0	0	350	0	250	350	0	250	0	250	125	125	250	0	0	0	350	0	250
38	Large Animal Veterinarian Loan Forgiveness Program	250	0	0	375	375	750	250	0	250	500	0	(250)	750	250	0	0	0	375	375	750	0	0	0	750	0	0
39	Grants to Teaching Candidates	0	0	0	500	500	1,000	200	200	400	1,000	400	0	1,000	400	0	0	0	500	500	1,000	200	200	400	1,000	400	0
40	LRAP	0	0	0	25	25	50	50	50	100	50	100	0	50	100	0	0	0	25	25	50	50	50	100	50	100	0
41	Students w/ Intellectual and Dev. Disabilities Grants	0	0	0	0	0	0	375	375	750	0	750	0	750	0	0	0	0	0	0	0	375	375	750	0	750	0
42	Ag. Educators Loan Forgiveness	0	0	0	0	0	0	250	0	250	0	250	0	250	0	0	0	0	0	0	0	0	0	0	0	0	0
43	Minnesota Life College	0	0	0	0	0	0	1,000	1,000	2,000	0	2,000	0	2,000	0	0	0	0	0	0	0	1,000	1,000	2,000	0	2,000	0
44	Aviation Degree Loan Forgiveness	0	0	0	0	0	0	50	50	100	0	100	0	100	0	0	0	0	0	0	0	50	50	100	0	100	0
45	Greater Minnesota Loan Forgiveness	0	0	0	0	0	0	150	150	300	0	300	0	300	0	0	0	0	0	0	0	150	150	300	0	300	0
46	Student Loan Debt Counseling	300	0	0	0	0	0	200	200	400	(300)	100	(300)	0	400	0	0	0	0	0	0	200	200	400	0	400	0
47	Teacher Workforce	0	0	5,000	0	0	0	0	0	0	0	0	5,000	0	0	5,000	0	5,000	0	0	0	0	0	0	0	0	5,000
48	Equity in Postsecondary Education Grants	500	0	0	0	0	0	0	0	0	(500)	(500)	(500)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	Total, Financial Aid and Other Initiatives	105,030	101,771	106,971	56,481	52,790	109,271	56,880	52,690	109,570	4,241	4,540	1,941	7,500	7,799	5,200	98,080	103,280	52,790	52,790	105,580	52,690	52,690	105,380	7,500	7,300	5,200
50																											
51	Total, Office of Higher Education	472,683	467,461	538,701	244,044	240,573	484,617	252,725	248,535	501,260	11,934	28,577	66,018	17,156	33,799	71,240	463,770	532,660	240,573	240,573	481,146	248,535	248,535	497,070	17,376		

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		FY2016-17 Approps.	FY2018-19 Base	Gov. Rec. FY2018-19	Senate FY2018	Senate FY2019	Senate FY2018-19	House FY2018	House FY2019	House FY2018-19	Difference Senate FY18-19 - FY16-17 Approp.	Difference House FY18-19 - FY16-17 Approp.	Difference Gov. FY18-19 - FY16-17 Approp.	Difference Senate FY18-19 - FY18-19 Base	Difference House FY18-19 - FY18-19 Base	Difference Gov. FY18-19 - FY18-19 Base	Feb. '17 Base FY2020-21	Gov. Rec. FY2020-21	Senate FY2020	Senate FY2021	Senate FY2020-21	House FY2020	House FY2021	House FY2020-21	Difference Senate FY20-21 - FY20-21 Base	Difference House FY20-21 - FY20-21 Base	Difference Gov. FY20-21 - FY20-21 Base
67																											
68																											
69	UNIVERSITY OF MINNESOTA																										
70	Operations and Maintenance	1,121,722	1,119,822	1,212,622	573,723	573,723	1,147,446	567,961	569,961	1,137,922	25,724	16,200	90,900	27,624	18,100	92,800	1,119,822	1,241,622	573,723	573,723	1,147,446	569,961	569,961	1,139,922	27,624	20,100	121,800
71	Core Mission Support	0	0	68,200	12,000	12,000	24,000	0	0	0	24,000	0	68,200	24,000	0	68,200	0	91,200	12,000	12,000	24,000	0	0	0	24,000	0	91,200
72	Base Adjustment, Laws 2014, Ch. 312, Art. 1., Sec. 15	0	0	0	(188)	(188)	(376)	0	0	0	(376)	0	0	(376)	0	0	0	0	(188)	(188)	(376)	0	0	0	(376)	0	0
73	Health Training Restoration	0	0	14,000	0	0	0	6,000	8,000	14,000	0	14,000	14,000	0	14,000	14,000	0	16,000	0	0	0	8,000	8,000	16,000	0	16,000	16,000
74	MnDRIVE	0	0	8,000	2,000	2,000	4,000	1,000	1,000	2,000	4,000	2,000	8,000	4,000	2,000	8,000	0	12,000	2,000	2,000	4,000	1,000	1,000	2,000	4,000	2,000	12,000
75	Investing in Student Success	0	0	2,600	0	0	0	0	0	0	0	0	2,600	0	0	2,600	0	2,600	0	0	0	0	0	0	0	0	2,600
76	Students w/ Intellectual & Dev. Disabilities Program	0	0	0	0	0	0	300	300	600	0	600	0	0	600	0	0	0	0	0	0	300	300	600	0	600	0
77	Morris Campus - Scholarship Payment Assistance	0	0	0	0	0	0	750	750	1,500	0	1,500	0	0	1,500	0	0	0	0	0	0	750	750	1,500	0	1,500	0
78	State Specials																										
79	Agriculture and Extension	85,844	85,844	85,844	42,922	42,922	85,844	42,922	42,922	85,844	0	0	0	0	0	0	85,844	85,844	42,922	42,922	85,844	42,922	42,922	85,844	0	0	0
80	Health Sciences	18,408	18,408	18,408	9,204	9,204	18,408	9,204	9,204	18,408	0	0	0	0	0	0	18,408	18,408	9,204	9,204	18,408	9,204	9,204	18,408	0	0	0
81	Institute of Technology	2,280	2,280	2,280	1,140	1,140	2,280	1,140	1,140	2,280	0	0	0	0	0	0	2,280	2,280	1,140	1,140	2,280	1,140	1,140	2,280	0	0	0
82	System Special	10,362	10,362	14,362	6,181	6,181	12,362	7,181	7,181	14,362	2,000	4,000	4,000	2,000	4,000	4,000	10,362	14,362	6,181	6,181	12,362	7,181	7,181	14,362	2,000	4,000	4,000
83	University of Minnesota/Mayo Foundation Partnership	15,982	15,982	15,982	7,991	7,991	15,982	7,991	7,991	15,982	0	0	0	0	0	0	15,982	15,982	7,991	7,991	15,982	7,991	7,991	15,982	0	0	0
84	Total, State Specials	132,876	132,876	136,876	67,438	67,438	134,876	68,438	68,438	136,876	2,000	4,000	4,000	2,000	4,000	4,000	132,876	136,876	67,438	67,438	134,876	68,438	68,438	136,876	2,000	4,000	4,000
85																											
86	Total General Fund, University of Minnesota	1,254,598	1,252,698	1,349,498	641,161	641,161	1,282,322	636,399	638,399	1,274,798	27,724	20,200	94,900	29,624	22,100	96,800	1,252,698	1,378,498	641,161	641,161	1,282,322	638,399	638,399	1,276,798	29,624	24,100	125,800
87																											
88	Primary Care Education Initiatives	4,314	4,314	4,314	2,157	2,157	4,314	2,157	2,157	4,314	0	0	0	0	0	0	4,314	4,314	2,157	2,157	4,314	2,157	2,157	4,314	0	0	0
89	Total, Health Care Access Fund, University of Minnesota	4,314	4,314	4,314	2,157	2,157	4,314	2,157	2,157	4,314	0	0	0	0	0	0	4,314	4,314	2,157	2,157	4,314	2,157	2,157	4,314	0	0	0
90																											
91	Total, University of Minnesota	1,258,912	1,257,012	1,353,812	643,318	643,318	1,286,636	638,556	640,556	1,279,112	27,724	20,200	94,900	29,624	22,100	96,800	1,257,012	1,382,812	643,318	643,318	1,286,636	640,556	640,556	1,281,112	29,624	24,100	125,800
92																											
93																											
94	MAYO FOUNDATION																										
95	Mayo Medical School	1,330	1,330	1,330	665	665	1,330	665	665	1,330	0	0	0	0	0	0	1,330	1,330	665	665	1,330	665	665	1,330	0	0	0
96	Mayo Family and Residency	1,372	1,372	1,372	686	686	1,372	686	686	1,372	0	0	0	0	0	0	1,372	1,372	686	686	1,372	686	686	1,372	0	0	0
97																											
98	Total, Mayo Foundation	2,702	2,702	2,702	1,351	1,351	2,702	1,351	1,351	2,702	0	0	0	0	0	0	2,702	2,702	1,351	1,351	2,702	1,351	1,351	2,702	0	0	0
99																											
100	GENERAL FUND SUMMARY																										
101	Office of Higher Education	472,683	467,461	538,701	244,044	240,573	484,617	252,725	248,535	501,260	11,934	28,577	66,018	17,156	33,799	71,240	463,770	532,660	240,573	240,573	481,146	248,535	248,535	497,070	17,376	33,300	68,890
102	Minnesota State Colleges and Universities	1,346,441	1,346,632	1,496,632	700,036	699,816	1,399,852	715,237	724,995	1,440,232	53,411	93,791	150,191	53,220	93,600	150,000	1,346,632	1,521,632	699,816	699,816	1,399,632	724,995	724,995	1,449,990	53,000	103,358	175,000
103	University of Minnesota	1,254,598	1,252,698	1,349,498	641,161	641,161	1,282,322	636,399	638,399	1,274,798	27,724	20,200	94,900	29,624	22,100	96,800	1,252,698	1,378,498	641,161	641,161	1,282,322	638,399	638,399	1,276,798	29,624	24,100	125,800
104	Mayo Foundation	2,702	2,702	2,702	1,351	1,351	2,702	1,351	1,351	2,702	0	0	0	0	0	0	2,702	2,702	1,351	1,351	2,702	1,351	1,351	2,702	0	0	0
105	Total, General Fund - Higher Education	3,076,424	3,069,493	3,387,533	1,586,592	1,582,901	3,169,493	1,605,712	1,613,280	3,218,992	93,069	142,568	311,109	100,000	149,499	318,040	3,065,802	3,435,492	1,582,901	1,582,901	3,165,802	1,613,280	1,613,280	3,226,560	100,000	160,758	369,690
106																											
107	Total, Health Care Access Fund	4,314	4,314	4,314	2,157	2,157	4,314	2,157	2,157	4,314	0	0	0	0	0	0	4,314	4,314	2,157	2,157	4,314	2,157	2,157	4,314	0	0	0
108																											
109	Total Higher Education	3,080,738	3,073,807	3,391,847	1,588,749	1,585,058	3,173,807	1,607,869	1,615,437	3,223,306	93,069	142,568	311,109	100,000	149,499	318,040	3,070,116	3,439,806	1,585,058	1,585,058	3,170,116	1,615,437	1,615,437	3,230,874	100,000	160,758	369,690

Italicized change items have been rolled into the category total for those items.