E-12 Education FY 2018-2019 Budget
E-12 Omnibus Bill, HF890/SF718 Comparison
Property Tax Tracking
2017 Regular Session
(Dollars in 000s)

Senate CRFA
Jenna Larson, (651) 296-5259

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
		FY 2016 Pay 2015 Certified	FY 2017 Pay 2016 Certified	FY 2018 Pay 2017 Cert. Est.	FY 2019 Pay 2018 Cert. Est.	Senate FY 2019 Pay 2018	Difference Senate - Cur. Law Pay 2018	House FY 2019 Pay 2018	Difference House - Cur. Law Pay 2018	Difference Senate- House Pay 2018	FY 2020 Pay 2019 Cert. Est.	Senate FY 2020 Pay 2019	Difference Senate - Cur. Law Pay 2019	House FY 2020 Pay 2019	Difference House - Cur. Law Pay 2019	Difference Senate- House Pay 2019	FY 2021 Pay 2020 Cert. Est.	Senate FY 2021 Pay 2020	Difference Senate - Cur. Law Pay 2020	House FY 2021 Pay 2020	Difference House - Cur. Law Pay 2020	Difference Senate- House Pay 2020
	GENERAL FUND																					
15	Student Achievement	20,096.7	22,550.4	9,674.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18	Local Optional	287,656.3	302,261.8	312,000.1	316,064.0	316,064.0	0.0	316,064.0	0.0	0.0	323,159.0	323,159.0	0.0	323,159.0	0.0	0.0	329,474.0	329,474.0	0.0	329,474.0	0.0	0.0
19	Facilities & Equipment Bond Adj.	(13,614.1)	(16,763.4)	(17,280.0)	(17,473.7)	(17,473.7)	0.0	(17,473.7)	0.0	0.0	(17,473.7)	(17,473.7)	0.0	(17,473.7)	0.0	0.0	(17,473.7)	(17,473.7)	0.0	(17,473.7)	0.0	0.0
21	Transition	22,869.0	23,218.3	23,754.6	24,206.0	24,206.0	0.0	24,206.0	0.0	0.0	24,744.0	24,744.0	0.0	24,744.0	0.0	0.0	25,361.0	25,361.0	0.0	25,361.0	0.0	0.0
22	Equity	77,801.0	83,420.9	86,278.5	89,131.0	89,131.0	0.0	89,131.0	0.0	0.0	93,424.0	93,424.0	0.0	93,424.0	0.0	0.0	95,522.0	95,522.0	0.0	95,522.0	0.0	0.0
23	Operating Capital	92,334.5	93,924.7	77,594.5	71,020.0	71,020.0	0.0	71,020.0	0.0	0.0	74,341.0	74,341.0	0.0	74,341.0	0.0	0.0	77,526.0	77,526.0	0.0	77,526.0	0.0	0.0
24	*VPK Repeal*	0.0	0.0	0.0	0.0	0.0	0.0	4,556.0	4,556.0	(4,556.0)	0.0	0.0	0.0	2,278.0	2,278.0	(2,278.0)	0.0	0.0	0.0	2,278.0	2,278.0	(2,278.0)
26	Alternative Compensation (Q.Comp)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
27	Supplemental	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
28	**Subtotal - General Fund**	**487,143.4**	**508,612.7**	**492,021.9**	**482,947.3**	**482,947.3**	**0.0**	**487,503.3**	**4,556.0**	**(4,556.0)**	**498,194.3**	**498,194.3**	**0.0**	**500,472.3**	**2,278.0**	**(2,278.0)**	**510,409.3**	**510,409.3**	**0.0**	**512,687.3**	**2,278.0**	**(2,278.0)**
30	*Referendum*	516,254.5	585,191.9	625,139.8	674,898.3	674,848.3	(50.0)	674,898.3	0.0	(50.0)	743,543.3	743,484.3	(59.0)	743,543.3	0.0	(59.0)	814,929.3	814,983.3	54.0	814,929.3	0.0	54.0
33	Alternative Compensation (Q.Comp)	31,184.1	33,246.4	35,189.9	37,408.9	37,408.9	0.0	37,408.9	0.0	0.0	37,921.3	37,921.3	0.0	37,921.3	0.0	0.0	38,791.3	38,791.3	0.0	38,791.3	0.0	0.0
34	Additional Retirement	22,330.6	24,869.7	24,424.9	25,595.1	25,595.1	0.0	25,595.1	0.0	0.0	25,979.3	25,979.3	0.0	25,979.3	0.0	0.0	26,796.7	26,796.7	0.0	26,796.7	0.0	0.0
35	St. Paul Severance	829.0	877.3	941.0	998.4	998.4	0.0	998.4	0.0	0.0	1,037.4	1,037.4	0.0	1,037.4	0.0	0.0	1,078.9	1,078.9	0.0	1,078.9	0.0	0.0
36	Minneapolis Health Insurance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
38	Early Retirement Health Benefits	1,707.0	1,835.8	1,705.7	1,535.0	1,535.0	0.0	1,535.0	0.0	0.0	1,382.0	1,382.0	0.0	1,382.0	0.0	0.0	1,244.0	1,244.0	0.0	1,244.0	0.0	0.0
39	Reorganization Severance (Expires FY18)	1,278.5	889.1	611.6	611.6	611.6	0.0	611.6	0.0	0.0	611.6	611.6	0.0	611.6	0.0	0.0	611.6	611.6	0.0	611.6	0.0	0.0
40	Achievement & Integration	27,515.9	28,450.0	29,386.6	31,475.0	31,475.0	0.0	31,475.0	0.0	0.0	32,258.0	32,258.0	0.0	32,258.0	0.0	0.0	33,079.0	33,079.0	0.0	33,079.0	0.0	0.0
41	Unemployment Insurance	7,407.8	6,519.1	6,358.1	6,485.0	6,485.0	0.0	6,485.0	0.0	0.0	6,615.0	6,615.0	0.0	6,615.0	0.0	0.0	6,747.0	6,747.0	0.0	6,747.0	0.0	0.0
43	Reorganization Operating Debt	30.7	30.7	30.7	30.6	30.6	0.0	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
44	Safe Schools	33,962.8	34,592.1	34,680.1	34,604.2	34,604.2	0.0	34,604.2	0.0	0.0	34,631.0	34,631.0	0.0	34,631.0	0.0	0.0	33,984.1	33,984.1	0.0	33,984.1	0.0	0.0
45	Judgments	330.3	1,300.5	278.7	278.7	278.7	0.0	278.7	0.0	0.0	278.7	278.7	0.0	278.7	0.0	0.0	278.7	278.7	0.0	278.7	0.0	0.0
47	Swimming Pool	551.4	599.3	596.5	600.0	600.0	0.0	600.0	0.0	0.0	600.0	600.0	0.0	600.0	0.0	0.0	600.0	600.0	0.0	600.0	0.0	0.0
48	Ice Arena	2,209.0	2,156.1	2,228.7	2,328.7	2,328.7	0.0	2,328.7	0.0	0.0	2,428.7	2,428.7	0.0	2,428.7	0.0	0.0	2,528.7	2,528.7	0.0	2,528.7	0.0	0.0
50	Tree Growth	693.7	694.9	683.0	683.0	683.0	0.0	683.0	0.0	0.0	683.0	683.0	0.0	683.0	0.0	0.0	683.0	683.0	0.0	683.0	0.0	0.0
52	Career and Technical	18,605.8	20,796.7	23,525.8	25,063.0	25,063.0	0.0	25,063.0	0.0	0.0	26,776.0	26,776.0	0.0	26,776.0	0.0	0.0	28,598.0	28,598.0	0.0	28,598.0	0.0	0.0
55	Economic Development Abatement	1,276.4	1,314.7	1,247.8	1,280.0	1,280.0	0.0	1,280.0	0.0	0.0	1,280.0	1,280.0	0.0	1,280.0	0.0	0.0	1,280.0	1,280.0	0.0	1,280.0	0.0	0.0
56	Other General	200.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
57	Long-Term Facilities Equalized	0.0	64,548.3	102,579.1	123,397.3	123,397.3	0.0	123,397.3	0.0	0.0	127,350.4	127,350.4	0.0	127,350.4	0.0	0.0	131,668.9	131,668.9	0.0	131,668.9	0.0	0.0
58	Long-Term Facilities Unequalized	0.0	98,282.3	110,427.6	133,129.9	133,129.9	0.0	133,129.9	0.0	0.0	137,394.8	137,394.8	0.0	137,394.8	0.0	0.0	142,053.8	142,053.8	0.0	142,053.8	0.0	0.0
59	Voluntary Pre-Kindergarten Repeal	0.0	0.0	0.0	0.0	0.0	0.0	(4,556.0)	(4,556.0)	4,556.0	0.0	0.0	0.0	(2,278.0)	(2,278.0)	2,278.0	0.0	0.0	0.0	(2,278.0)	(2,278.0)	2,278.0
60	Hazardous/ Health & Safety	61,213.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
61	Alternative Facilities H&S	5,697.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
62	Alternative Facilities H&S Debt Aid	(482.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
63	Alternative Facilities	81,600.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
64	Alternative Facilities Aid	(2,829.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
65	Alternative Facilities Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
66	Disabled Access	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
67	Building Lease	65,149.2	71,883.9	75,257.7	81,000.0	81,000.0	0.0	81,000.0	0.0	0.0	84,000.0	84,000.0	0.0	84,000.0	0.0	0.0	86,000.0	86,000.0	0.0	86,000.0	0.0	0.0
68	Capital Projects Ref./Facilities Down Payment	65,829.6	85,123.3	91,190.3	97,689.7	97,689.7	0.0	97,689.7	0.0	0.0	104,652.4	104,652.4	0.0	104,652.4	0.0	0.0	112,111.3	112,111.3	0.0	112,111.3	0.0	0.0
69	Deferred Maintenance	23,833.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
70	Annual OPEB	34,641.1	34,170.0	39,205.4	44,000.0	44,000.0	0.0	44,000.0	0.0	0.0	47,000.0	47,000.0	0.0	47,000.0	0.0	0.0	50,000.0	50,000.0	0.0	50,000.0	0.0	0.0
73	Other Capital	25.0	25.0	25.0	25.0	25.0	0.0	25.0	0.0	0.0	25.0	25.0	0.0	25.0	0.0	0.0	25.0	25.0	0.0	25.0	0.0	0.0
75	Last Year General Education Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
76	Last Year Transition, Equity, Op Cap Adjustment	12,921.2	1,955.8	(8,183.8)	(2,026.7)	(2,026.7)	0.0	(2,026.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
77	Last Year Alternative Compensation Adjustment	375.8	193.0	866.7	(112.9)	(112.9)	0.0	(112.9)	0.0	0.0	265.1	265.1	0.0	265.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
78	Last Year Supplemental & Referendum Adjust	3,873.2	(122.1)	1,837.4	(1,070.0)	(1,070.0)	0.0	(1,070.0)	0.0	0.0	(436.8)	(436.8)	0.0	(436.8)	0.0	0.0	(1,310.5)	(1,310.5)	0.0	(1,310.5)	0.0	0.0
80	Last Year Integration Adjustment	245.5	(1,252.7)	326.1	1,334.4	1,334.4	0.0	1,334.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
81	Career & Technical Adjustment	0.0	(762.4)	(1,938.1)	(1,358.8)	(1,358.8)	0.0	(1,358.8)	0.0	0.0	(157.6)	(157.6)	0.0	(157.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
83	Debt Surplus Transfer Adjustment	0.0	(96.4)	(78.8)	(100.0)	(100.0)	0.0	(100.0)	0.0	0.0	(100.0)	(100.0)	0.0	(100.0)	0.0	0.0	(100.0)	(100.0)	0.0	(100.0)	0.0	0.0
84	OPEB Adjustment	(394.0)	(2,389.4)	(1,749.4)	(1,510.9)	(1,510.9)	0.0	(1,510.9)	0.0	0.0	(1,883.2)	(1,883.2)	0.0	(1,883.2)	0.0	0.0	(1,714.5)	(1,714.5)	0.0	(1,714.5)	0.0	0.0
85	PY LTFM Equal Adj	0.0	0.0	589.2	700.0	700.0	0.0	700.0	0.0	0.0	700.0	700.0	0.0	700.0	0.0	0.0	700.0	700.0	0.0	700.0	0.0	0.0
86	PY LTFM Unequal Adj	0.0	0.0	6,261.8	7,000.0	7,000.0	0.0	7,000.0	0.0	0.0	7,000.0	7,000.0	0.0	7,000.0	0.0	0.0	7,000.0	7,000.0	0.0	7,000.0	0.0	0.0
87	Final Health & Safety Adjustment	(2,859.2)	(2,381.5)	(1,922.4)	(7,447.5)	(7,447.5)	0.0	(7,447.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
88	2nd Prior Year Health & Safety Adjustment	(289.2)	(1,347.9)	4,758.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
89	Last Year Health & Safety Adjustment	(1,675.8)	20,816.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
91	Other Capital Limit Adjustment	162.9	122.8	(136.6)	(633.6)	(633.6)	0.0	(633.6)	0.0	0.0	97.1	97.1	0.0	97.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
92	Other General Limit Adjustment	13,076.8	2,208.0	(10,188.9)	(2,239.6)	(2,239.6)	0.0	(2,239.6)	0.0	0.0	(3,085.6)	(3,085.6)	0.0	(3,085.6)	0.0	0.0	(4,487.6)	(4,487.6)	0.0	(4,487.6)	0.0	0.0
93	Abatement Adjustment-Initial	5,798.5	8,337.3	7,141.0	6,042.2	6,042.2	0.0	6,042.2	0.0	0.0	5,522.1	5,522.1	0.0	5,522.1	0.0	0.0	5,045.2	5,045.2	0.0	5,045.2	0.0	0.0
94	Abatement Interest	270.5	270.5	270.5	270.5	270.5	0.0	270.5	0.0	0.0	270.5	270.5	0.0	270.5	0.0	0.0	270.5	270.5	0.0	270.5	0.0	0.0
95	Abatement Final Adjustment	0.0	0.0	0.0	(207.0)	(207.0)	0.0	(207.0)	0.0	0.0	(1,015.4)	(1,015.4)	0.0	(1,015.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
96	Abatement Carryover	49.4	655.4	38.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Italics indicate an adjustment.
*Does not include taconite adjustments.

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97	Abatement Advance	1,056.4	(2,186.3)	(449.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	Net Offset Adjustment	5.0	0.0	(5.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
100	**Total -- General Fund**	**1,520,804.8**	**1,630,180.5**	**1,695,173.0**	**1,804,704.9**	**1,804,654.9**	**(50.0)**	**1,804,704.9**	**0.0**	**(50.0)**	**1,921,818.4**	**1,921,759.5**	**(59.0)**	**1,921,818.4**	**0.0**	**(59.0)**	**2,028,901.7**	**2,028,955.8**	**54.0**	**2,028,901.7**	**0.0**	**54.0**
	COMMUNITY SERVICE FUND																					
104	Basic Community Education	38,420.4	39,276.0	39,522.6	39,856.0	39,856.0	0.0	39,856.0	0.0	0.0	39,998.0	39,998.0	0.0	39,998.0	0.0	0.0	40,141.0	40,141.0	0.0	40,141.0	0.0	0.0
105	Early Childhood Family Education	22,114.9	22,107.5	22,114.3	22,135.0	22,135.0	0.0	22,135.0	0.0	0.0	22,135.0	22,135.0	0.0	22,135.0	0.0	0.0	22,135.0	22,135.0	0.0	22,135.0	0.0	0.0
106	ECFE Home Visiting	568.3	567.3	488.3	518.0	518.0	0.0	518.0	0.0	0.0	544.0	544.0	0.0	544.0	0.0	0.0	573.0	573.0	0.0	573.0	0.0	0.0
108	School Age Care/Extended Day	14,089.6	14,685.8	15,660.7	15,660.7	15,660.7	0.0	15,660.7	0.0	0.0	17,636.0	17,636.0	0.0	17,636.0	0.0	0.0	18,376.0	18,376.0	0.0	18,376.0	0.0	0.0
109	Adults with Disabilities	670.0	670.0	670.0	670.0	670.0	0.0	670.0	0.0	0.0	670.0	670.0	0.0	670.0	0.0	0.0	670.0	670.0	0.0	670.0	0.0	0.0
110	Other Community Ed	23.5	47.5	64.2	64.2	64.2	0.0	64.2	0.0	0.0	64.2	64.2	0.0	64.2	0.0	0.0	64.2	64.2	0.0	64.2	0.0	0.0
112	Limit Adjustment	1,625.4	2,518.6	1,612.3	5,554.6	5,554.6	0.0	5,554.6	0.0	0.0	5,014.1	5,014.1	0.0	5,014.1	0.0	0.0	4,444.3	4,444.3	0.0	4,444.3	0.0	0.0
113	Community Education Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
114	ECFE Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
115	Abatement Levy	316.5	389.4	303.9	257.1	257.1	0.0	257.1	0.0	0.0	235.0	235.0	0.0	235.0	0.0	0.0	214.7	214.7	0.0	214.7	0.0	0.0
116	Abatement Interest	12.9	12.9	12.9	13.2	13.2	0.0	13.2	0.0	0.0	13.5	13.5	0.0	13.5	0.0	0.0	13.8	13.8	0.0	13.8	0.0	0.0
117	Abatement Final Adjustment	0.0	0.0	0.0	(9.6)	(9.6)	0.0	(9.6)	0.0	0.0	(43.2)	(43.2)	0.0	(43.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
118	Carry-Over Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
119	Advance Abatement Adjustment	49.2	(82.5)	(17.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
120	Net Offset Adjustment	(5.0)	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
122	**Total -- Community Service Fund**	**77,885.7**	**80,192.5**	**80,437.3**	**84,719.2**	**84,719.2**	**0.0**	**84,719.2**	**0.0**	**0.0**	**86,266.6**	**86,266.6**	**0.0**	**86,266.6**	**0.0**	**0.0**	**86,632.0**	**86,632.0**	**0.0**	**86,632.0**	**0.0**	**0.0**
	DEBT SERVICE FUND																					
126	Basic Debt Levy or Max Effort	634,196.8	672,541.9	702,506.1	731,703.3	731,703.3	0.0	731,703.3	0.0	0.0	790,582.6	790,582.6	0.0	790,582.6	0.0	0.0	824,674.2	824,674.2	0.0	824,674.2	0.0	0.0
127	Basic Debt Levy - Aid Ineligble	16,799.3	41,213.0	7,846.0	35,000.0	35,000.0	0.0	35,000.0	0.0	0.0	30,000.0	30,000.0	0.0	30,000.0	0.0	0.0	30,000.0	30,000.0	0.0	30,000.0	0.0	0.0
128	Debt Levy (Natural Disasters)	0.0	5,020.0	5,040.0	5,230.0	5,230.0	0.0	5,230.0	0.0	0.0	5,230.0	5,230.0	0.0	5,230.0	0.0	0.0	5,230.0	5,230.0	0.0	5,230.0	0.0	0.0
129	Debt Levy Equalization (Natural Disasters)	0.0	(2,800.0)	(2,830.0)	(2,950.0)	(2,950.0)	0.0	(2,950.0)	0.0	0.0	(2,920.0)	(2,920.0)	0.0	(2,920.0)	0.0	0.0	(2,850.0)	(2,850.0)	0.0	(2,850.0)	0.0	0.0
130	Debt Equalization (Fund 7)	(20,058.8)	(20,444.4)	(22,262.8)	(19,106.0)	(19,106.0)	0.0	(19,106.0)	0.0	0.0	(21,491.0)	(21,491.0)	0.0	(21,491.0)	0.0	0.0	(22,547.0)	(22,547.0)	0.0	(22,547.0)	0.0	0.0
132	Additional Maximum Effort	263.9	395.7	77.1	77.1	77.1	0.0	77.1	0.0	0.0	77.1	77.1	0.0	77.1	0.0	0.0	77.1	77.1	0.0	77.1	0.0	0.0
133	Energy Loan	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
134	Lease Purchase (Fund 7)	53,910.8	54,482.9	50,829.9	50,829.9	50,829.9	0.0	50,829.9	0.0	0.0	50,829.9	50,829.9	0.0	50,829.9	0.0	0.0	50,829.9	50,829.9	0.0	50,829.9	0.0	0.0
135	Long-Term Facilities Maintenance (Fund 7)	0.0	135,482.5	156,083.8	164,200.1	164,200.1	0.0	164,200.1	0.0	0.0	172,738.5	172,738.5	0.0	172,738.5	0.0	0.0	181,720.9	181,720.9	0.0	181,720.9	0.0	0.0
136	Long-Term Facilities Maintenance Aid (Fund 7)	0.0	(29,167.7)	(33,533.6)	(34,651.0)	(34,651.0)	0.0	(34,651.0)	0.0	0.0	(34,628.0)	(34,628.0)	0.0	(34,628.0)	0.0	0.0	(34,709.0)	(34,709.0)	0.0	(34,709.0)	0.0	0.0
137	Alternative Facilities Health and Safety (Aid Eligible)	46,541.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
138	Alternative Facilities Health and Safety (Aid Ineligible)	1,577.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
139	Alternative Facilities Debt (Aid Eligible)	92,422.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
140	Alternative Facilities Debt (Aid Ineligible)	4,218.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
141	Alternative Facilities Debt Aid (Fund 7)	(16,456.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
142	Taconite Bonds	7,052.0	6,577.8	5,657.4	5,657.4	5,657.4	0.0	5,657.4	0.0	0.0	5,657.4	5,657.4	0.0	5,657.4	0.0	0.0	5,657.4	5,657.4	0.0	5,657.4	0.0	0.0
143	Facilities	14,161.0	16,510.0	17,133.4	17,133.4	17,133.4	0.0	17,133.4	0.0	0.0	17,133.4	17,133.4	0.0	17,133.4	0.0	0.0	17,133.4	17,133.4	0.0	17,133.4	0.0	0.0
144	Equipment	237.5	409.5	340.3	340.3	340.3	0.0	340.3	0.0	0.0	340.3	340.3	0.0	340.3	0.0	0.0	340.3	340.3	0.0	340.3	0.0	0.0
145	Reorg Operating Debt	83.9	82.9	81.7	81.7	81.7	0.0	81.7	0.0	0.0	81.7	81.7	0.0	81.7	0.0	0.0	81.7	81.7	0.0	81.7	0.0	0.0
146	Economic Development Abatement	394.9	843.1	996.4	996.4	996.4	0.0	996.4	0.0	0.0	996.4	996.4	0.0	996.4	0.0	0.0	996.4	996.4	0.0	996.4	0.0	0.0
147	Judgement Debt	206.8	216.3	212.9	212.9	212.9	0.0	212.9	0.0	0.0	212.9	212.9	0.0	212.9	0.0	0.0	212.9	212.9	0.0	212.9	0.0	0.0
148	Other Non-Voter Debt	0.0	4,931.6	362.8	362.8	362.8	0.0	362.8	0.0	0.0	362.8	362.8	0.0	362.8	0.0	0.0	362.8	362.8	0.0	362.8	0.0	0.0
150	Limit Adjustment	100.0	440.9	(620.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
151	Adjust for Taconite on Bonds	(2,662.5)	(2,590.6)	(1,881.3)	(1,881.3)	(1,881.3)	0.0	(1,881.3)	0.0	0.0	(1,881.3)	(1,881.3)	0.0	(1,881.3)	0.0	0.0	(1,881.3)	(1,881.3)	0.0	(1,881.3)	0.0	0.0
152	Abatement Levy	3,605.2	4,171.0	3,146.0	2,804.4	2,804.4	0.0	2,804.4	0.0	0.0	2,563.0	2,563.0	0.0	2,563.0	0.0	0.0	2,341.7	2,341.7	0.0	2,341.7	0.0	0.0
153	Abatement Interest	120.6	120.6	120.6	123.0	123.0	0.0	123.0	0.0	0.0	125.5	125.5	0.0	125.5	0.0	0.0	128.0	128.0	0.0	128.0	0.0	0.0
154	Abatement Final Adjustment	0.0	0.0	0.0	(108.2)	(108.2)	0.0	(108.2)	0.0	0.0	(471.3)	(471.3)	0.0	(471.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
155	Abatement Carry-over	0.0	401.0	42.4	168.4	168.4	0.0	168.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
156	Abatement Advance	283.1	(849.0)	(245.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
157	Net Offset Adjustment	0.0	426.7	316.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
159	Reduction for Debt Excess	(39,692.2)	(40,874.0)	(45,895.4)	(50,272.3)	(50,272.3)	0.0	(50,272.3)	0.0	0.0	(53,450.0)	(53,450.0)	0.0	(53,450.0)	0.0	0.0	(55,649.3)	(55,649.3)	0.0	(55,649.3)	0.0	0.0
161	**Total -- Debt Service Fund**	**797,305.8**	**847,541.7**	**843,524.6**	**905,952.3**	**905,952.3**	**0.0**	**905,952.3**	**0.0**	**0.0**	**962,089.9**	**962,089.9**	**0.0**	**962,089.9**	**0.0**	**0.0**	**1,002,150.1**	**1,002,150.1**	**0.0**	**1,002,150.1**	**0.0**	**0.0**
	OPEB/PENSION DEBT SERVICE																					

Italics indicate an adjustment.
*Does not include taconite adjustments.

E-12 Education FY 2018-2019 Budget

E-12 Omnibus Bill, HF890/SF718 Comparison

Property Tax Tracking
2017 Regular Session
(Dollars in 000s)

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
		FY 2016 Pay 2015 Certified	FY 2017 Pay 2016 Certified	FY 2018 Pay 2017 Cert. Est.	FY 2019 Pay 2018 Cert. Est.	Senate FY 2019 Pay 2018	Difference Senate - Cur. Law Pay 2018	House FY 2019 Pay 2018	Difference House - Cur. Law Pay 2018	Difference Senate- House Pay 2018	FY 2020 Pay 2019 Cert. Est.	Senate FY 2020 Pay 2019	Difference Senate - Cur. Law Pay 2019	House FY 2020 Pay 2019	Difference House - Cur. Law Pay 2019	Difference Senate- House Pay 2019	FY 2021 Pay 2020 Cert. Est.	Senate FY 2021 Pay 2020	Difference Senate - Cur. Law Pay 2020	House FY 2021 Pay 2020	Difference House - Cur. Law Pay 2020	Difference Senate- House Pay 2020
165	Initial OPEB/Pension Debt Levy	83,919.0	94,064.7	94,749.9	94,749.9	94,749.9	0.0	94,749.9	0.0	0.0	94,749.9	94,749.9	0.0	94,749.9	0.0	0.0	94,749.9	94,749.9	0.0	94,749.9	0.0	0.0
166	Limit Adjustment	0.0	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
167	Reduction for Debt Excess	(2,188.1)	(2,503.6)	(2,979.0)	(2,929.0)	(2,929.0)	0.0	(2,929.0)	0.0	0.0	(2,929.0)	(2,929.0)	0.0	(2,929.0)	0.0	0.0	(2,929.0)	(2,929.0)	0.0	(2,929.0)	0.0	0.0
168	Abatement Levy	418.3	401.4	447.5	387.3	387.3	0.0	387.3	0.0	0.0	353.9	353.9	0.0	353.9	0.0	0.0	323.4	323.4	0.0	323.4	0.0	0.0
169	Abatement Interest	13.1	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
170	Abatement final adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
171	Abatement Carry-Over	0.0	23.2	0.0	10.2	10.2	0.0	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
172	Abatement Advance	14.1	(62.8)	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
173	Net Offset Adjustment	232.8	236.1	369.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
175	**Total -- OPEB Pension Debt Service**	**82,409.2**	**92,182.2**	**92,620.5**	**92,218.4**	**92,218.4**	**0.0**	**92,218.4**	**0.0**	**0.0**	**92,174.8**	**92,174.8**	**0.0**	**92,174.8**	**0.0**	**0.0**	**92,144.3**	**92,144.3**	**0.0**	**92,144.3**	**0.0**	**0.0**
178	**Total School District Levies**	**2,478,405.5**	**2,650,096.9**	**2,711,755.4**	**2,887,594.8**	**2,887,544.8**	**(50.0)**	**2,887,594.8**	**0.0**	**(50.0)**	**3,062,349.7**	**3,062,290.8**	**(59.0)**	**3,062,349.7**	**0.0**	**(59.0)**	**3,209,828.1**	**3,209,882.2**	**54.0**	**3,209,828.1**	**0.0**	**54.0**
180	Subtotal -- Operating Levies	1,598,690.5	1,710,373.0	1,775,610.3	1,889,424.1	1,889,374.1	(50.0)	1,889,424.1	0.0	(50.0)	2,008,085.0	2,008,026.1	(59.0)	2,008,085.0	0.0	(59.0)	2,115,533.7	2,115,587.8	54.0	2,115,533.7	0.0	54.0
181	Subtotal -- Non-Operating Levies	879,715.0	939,723.9	936,145.1	998,170.7	998,170.7	0.0	998,170.7	0.0	0.0	1,054,264.7	1,054,264.7	0.0	1,054,264.7	0.0	0.0	1,094,294.4	1,094,294.4	0.0	1,094,294.4	0.0	0.0
183	Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
185	**GRAND TOTAL LEVIES**	**2,478,405.5**	**2,650,096.9**	**2,711,755.4**	**2,887,594.8**	**2,887,544.8**	**(50.0)**	**2,887,594.8**	**0.0**	**(50.0)**	**3,062,349.7**	**3,062,290.8**	**(58.9)**	**3,062,349.7**	**0.0**	**(59.0)**	**3,209,828.1**	**3,209,882.2**	**54.1**	**3,209,828.1**	**0.0**	**54.0**
	CREDITS																					
192	HACA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
193	Education Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
194	Education Agricultural Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
195	Market Value Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
196	Market Value Agriculture Credit	8,495.0	8,495.0	8,495.0	8,495.0	8,495.0	0.0	8,495.0	0.0	0.0	8,495.0	8,495.0	0.0	8,495.0	0.0	0.0	8,495.0	8,495.0	0.0	8,495.0	0.0	0.0
197	Other Credits	10,704.0	10,704.0	10,704.0	10,704.0	10,704.0	0.0	10,704.0	0.0	0.0	10,704.0	10,704.0	0.0	10,704.0	0.0	0.0	10,704.0	10,704.0	0.0	10,704.0	0.0	0.0
199	**Total -- Credits**	**19,199.0**	**19,199.0**	**19,199.0**	**19,199.0**	**19,199.0**	**0.0**	**19,199.0**	**0.0**	**0.0**	**19,199.0**	**19,199.0**	**0.0**	**19,199.0**	**0.0**	**0.0**	**19,199.0**	**19,199.0**	**0.0**	**19,199.0**	**0.0**	**0.0**
201	**TOTAL CERTIFIED LEVIES (Post Credits)***	**2,459,206.5**	**2,630,897.9**	**2,692,556.4**	**2,868,395.8**	**2,868,345.8**	**(50.0)**	**2,868,395.8**	**0.0**	**(50.0)**	**3,043,150.7**	**3,043,091.8**	**(58.9)**	**3,043,150.7**	**0.0**	**(59.0)**	**3,190,629.1**	**3,190,683.2**	**54.1**	**3,190,629.1**	**0.0**	**54.0**

Italics indicate an adjustment.
*Does not include taconite adjustments.